



**WARRANT**

**FOR**

**TOWN OF WESTPORT**

**ANNUAL TOWN MEETING**

**MAY 1, 2018**

**WITH**

**FINANCE COMMITTEE**

**RECOMMENDATIONS**

Consideration of the matters contained herein shall begin at 7:00 p.m. on Tuesday, May 1, 2018 at Westport High School in the Harold S. Wood Auditorium.

## **FINANCE COMMITTEE MEMBERS:**

**Gary Carreiro, Chairperson**  
**Karen Raus, Vice-Chairperson**  
**Charles “Buzzy” Baron**  
**Robert N. McCarthy**  
**Hugh M. Morton**  
**Karen Maxwell-Powell**  
**Tracy A. Priestner**  
**Kevin Rioux**

## **RULES OF WESTPORT TOWN MEETING**

Rules of Town Meeting exist to guarantee an orderly, dignified, fair discussion of issues leading to informed votes and good decisions. We all deserve the respect and courtesy of our neighbors and owe them the same. All rules will be politely, but firmly enforced for the benefit of all.

### **Addressing the Meeting**

- Wait to be recognized (given the floor) by the Moderator.
- Begin by stating your name.
- Speak only to the motion before the meeting at the moment.
- No personal speech= you may not speak about other persons or to other persons. You may reference the ideas of others and comment on them. You may not reference the person or comment on his or her character, motivation, etc.
- Rude or disrespectful speech will not be tolerated.
- While all may speak on a motion as many times as they like, no one may speak twice until everyone who wishes to, has spoken once.
- Speakers are limited to five minutes.
- Ten-minute presentations are allowed by prior arrangement with the Moderator. Such presentations must be supported by written or projected visual aids.

### **Questions**

Speakers may ask a question of another person in the hall, but that question must be addressed through the Moderator. For example ðl have a question through Moderator (or the chair) for Town Counselö. Dialogue between two persons is not allowed.

### **Calling the Question**

A speaker may not participate in debate and finish their comments with a motion to call the question. Such a motion must be the only thing the speaker says on that trip to the microphone.

### **Amendments**

VERY simple amendments to a motion that change only a word or two or a number can be moved verbally. All other amendments must be presented to the Moderator in writing.

### **Handouts**

Printed information can be left on the table by the door for voters to read if the following rules are followed:

- Must be approved in advance by the Moderator.
- Must be left on the table for optional pick up. May not be distributed by hand.
- Must identify the author(s).
- Must be informational.
- Must conform to rules of Town Meeting speech.

No other literature may be distributed within the High School building.

### **Reconsideration**

Announcement of intent to reconsider will be accepted as a öpoint of orderö. Proponents of reconsideration must convince the Moderator that reconsideration will offer some significant value to the meeting beyond re-stacking the hall or re-hashing work already done or the motion to reconsider will be disallowed.

Further rules of Town Meeting are found in Westport's By-Laws and in the book Town Meeting Time, published by the Massachusetts Moderator's Association.

**TOWN OF WESTPORT  
COMMONWEALTH OF MASSACHUSETTS  
ANNUAL TOWN MEETING WARRANT  
MAY 1, 2018**

BRISTOL, SS.

To either of the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport High School on Tuesday, May 1, 2018 at 7:00 p.m., and then and there to act on the following articles, viz:

**ARTICLE 1**

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Commonwealth of Massachusetts      \$3,100.29

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 2**

To see if the Town will vote to amend the vote taken under Article 4 of the 2017 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July 1, 2017, and/or take any other action relative.

BOARD OF SELECTMEN

<b><u>TO:</u></b>	<b><u>AMOUNT</u></b>
Board of Selectmen Personnel Services	\$ 15,000
Finance Committee	\$ 1,000
Town Accountant Personnel Services	\$ 505
Treasurer - Expenses	\$ 10,000
Town Clerk – Personnel Services	\$ 100
Middle School Expenses	\$ 5,000
Police Dept. - Personnel Services	\$ 10,000
Fire Department Personnel Services	\$ 30,398
Building Dept. - Personnel Services	\$ 900
Animal Control – Personnel Services	\$ 1,500
Shellfish – Personnel Services	\$ 3,200

Highway Snow & Ice - Expenses	\$ 75,000
Veterans Services - Expenses	\$ 10,000
Library – Personnel Services	\$ 1,050
Marine Services – Personnel Services	\$ 5,600
Transfer Station Expenses	\$ 8,000
Board of Health Expenses	\$ 20,000
Tax Collector Personnel Services	\$ 5,000
Cemetery Expenses	\$ 10,000

**TOTAL      \$212,253**

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY WITH AMENDMENT TO BOARD OF HEALTH REDUCED TO \$7,500 AND HIGHWAY SNOW & ICE INCREASED TO \$101,500.***

**ARTICLE 3**

To see if the Town will vote to fix the salary and compensation of all elected Town Officers for Fiscal Year 2019, and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Moderator	\$ 830
Selectmen - Chairman	6,715
Board Members (4)	26,407
Assessors - Board Members (3)	18,040
Board of Health - Members (3)	9,480
Tax Collector	67,626
Town Clerk	67,626
Treasurer	67,626

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY WITH AMENDMENT TO DECREASE BOARD OF HEALTH TO \$9,388.***

**ARTICLE 4**

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2018 and appropriate the same to several departments and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 5**

To see if the Town will vote to appropriate a sum of \$912,150 for the cost of various capital expenditures in accordance with the Town's Fiscal Year 2019 Capital Improvement Planning Program, to determine whether this appropriation shall be raised by borrowing or otherwise, and/or to take any other action relative thereto.

CAPITAL IMPROVEMENT PLANNING COMMITTEE

<b>Department</b>	<b>Requests</b>	<b>Cost</b>	<b>Funding Source(s)</b>
Town Hall Elevator Machine Replacement		\$100,000	Free Cash
Highway Bucket Truck Replacement		\$158,000	Free Cash
Police Cruiser Replacement (3)		\$145,000	Free Cash
Streetlight LED Replacement		\$ 60,000	Free Cash
Electric Vehicle Purchase		\$ 12,000	Free Cash
Highway Pickup Replacement		\$ 37,150	Free Cash
School Dept Computer Equipment		\$100,000	Free Cash
Assessment of Town Buildings		\$ 10,000	Free Cash
Cemetery Expansion (Beech Grove)		\$250,000	Perpetual Care Investment Interest
Cherry & Webb Beach Fence Replacement		\$ 25,000	Beach Enterprise Fund Balance
Marine Services Low Water Rescue Boat & Ancillary Equipment		\$ 15,000	Waterways Fund
		<b>Total</b>	<b>\$912,150</b>

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 6**

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow from time to time in anticipation of revenue of the fiscal year beginning July 1, 2018 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, and/or take any other action relative thereto.

BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 7**

To see if the Town will vote to raise and appropriate or transfer from available funds \$154,552 to operate the Marine Services Enterprise, and/or take any other action relative thereto.

**Direct**

Salaries	\$ 90,464
Expenses	\$ 42,088
Capital Outlay	\$ 2,000
Extraordinary & Unforeseen	<u>\$ 20,000</u>
Total	\$154,552

**Indirect**

Admin Svcs - Personnel	\$ 24,888
Admin Svcs – Expenses	\$ 4,774
Bldg Oper & Maint	\$ 1,134
Employee Benefits	<u>\$ 30,242</u>
Total	\$ 61,037

and that \$154,552 be raised as follows:

User Charges \$ 154,552

and that \$61,037 to be raised and appropriated in the General Fund operating budget and allocated to the enterprise fund for funding.

BOARD OF SELECTMEN/DIRECTOR OF MARINE SERVICES

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 8**

To see if the Town will vote to raise and appropriate or transfer from available funds \$207,800 to operate the Waterline Enterprise, and/or take any other action relative thereto.

Salaries	\$ 2,000
Expenses	\$145,800
Capital Improvements	\$ 60,000
Total	\$207,800

and that \$ 207,800.00 be raised as follows:

User Charges \$207,800

BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 9**

To see if the Town will vote to raise and appropriate or transfer from available funds \$55,650 to operate the Town Beaches Enterprise, and/or take any other action relative thereto.

**Direct**

Salaries	\$ 38,500
Expenses	<u>\$ 17,150</u>
Total	\$ 55,650

**Indirect**

Admin Svcs - Personnel	\$ 6,507
Admin Svcs – Expenses	\$ 570
Bldg Oper & Maint	\$ 159
Property Insurance	\$ 391
Employee Benefits	<u>\$ 2,240</u>
Total	\$ 9,867

and that \$55,650.00 be raised as follows:

User Charges \$ 55,650

and that \$9,867 to be raised and appropriated in the General Fund operating budget and allocated to the enterprise fund for funding.

BEACH COMMITTEE/BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 10**

To see if the Town will vote to raise and appropriate or transfer from the Cable Television Special Revenue Fund \$ 140,179 to fund the Community Television budget for FY'19, and or take any other action relative thereto.

Salaries	\$118,404
Expenses	<u>\$ 21,775</u>
Total	\$140,179

BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 11**

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½ as most recently amended, to establish annual spending limits for the revolving funds listed in Section 6 of the Bylaw entitled, "Revolving Funds", approved under Article 8 of the May 2, 2017 Annual Town Meeting, which funds may be expended without further appropriation for the purposes defined therein, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes, prior to July 1 for the ensuing fiscal year, to increase the same; provided, however, that in accordance with state law, the Board of Selectmen, with the approval of the Finance Committee, increase the limit for that fiscal year only, and/or take any other action relative thereto.

VARIOUS DEPARTMENTS

<b><u>Revolving Fund</u></b>	<b><u>Maximum Expenditure</u></b>
Council on Aging - Programs	\$43,000.00
Council on Aging- Social Day Care Program	\$148,000
Council on Aging - Transportation	\$ 55,000
Fire Department – Ambulance, Ambulance Equipment or Ambulance Expense	\$150,000
Fire Department - Haz Mat Equipment or Related Expenses	\$ 40,000
Electrical, Plumbing and Gas Inspectors & Assistant Building Inspector – Fees for Inspections Performed, Mileage, Schooling, Clerical, Asst. B.I. Wages & Equip.	\$ 85,000
Planning Board/Zoning Board of Appeals - GIS Database Maintenance	\$ 20,000
Police Department – Cruisers, Associated Equipment or Cruiser Related Expense	\$ 50,000
Westport Economic Development Task Force – Farmer’s Market Expenses & App	\$ 6,000
Board of Health – Vaccine Purchases, Supplies & Expenses	\$ 10,000
Library – Programs & Operations, Purchasing & Maintaining Books & Tech	\$ 3,000

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 12**

To see if the Town will vote to accept the provisions of M.G.L. Chapter 40, Section 13D establishing a reserve fund for future payment of accrued liabilities for compensated absences due any employee or officer of the Town upon termination of employment and raise and



appropriate and/or transfer from available funds the sum of \$75,000 to this fund, and/or take any action relative thereto.

BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 13**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of \$40,000.00 to be used by the Board of Assessors to fund fees and expenses to update the Revaluation program mandated by M.G.L. Chapter 40, Section 46 to place the Town on a 100% valuation assessment basis, and/or take any other action relative thereto.

BOARD OF ASSESSORS

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 14**

To see if the Town will vote to appropriate \$500,000.00 for the purpose of financing the following water pollution facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise, and/or to take any other action relative thereto.

BOARD OF HEALTH/WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 15**

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY19 Community Preservation budget and to appropriate from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year 2019; and further to reserve for future appropriation a sum of money for the acquisition, creation and preservation of open space excluding land for Non-Medical use; a sum of money for acquisition, preservation, restoration and rehabilitation of historic resources; and a sum of money for the acquisition, creation, and preservation of community housing; and further to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation projects or purposes, all as recommended by the Community Preservation Committee, and/or take any other action relative thereto.

COMMUNITY PRESERVATION COMMITTEE

**CPA Funding Sources for FY'19 Town Meeting**

<b><u>Category</u></b>	<b><u>Amount</u></b>	<b><u>Source Of Funding</u></b>
<b><u>Historic Preservation</u></b>		
Head of Westport Town Landing Historic Stone Wall Preservation	\$95,500	Budgeted Reserves

Council on Aging Historic Preservation	\$11,950	Historic Preservation Reserves
--	----------	--------------------------------

**Open Space/Recreation**

St. Vincent de Paul Conservation	\$200,000 of which:	
Restriction: Community Park	\$64,000	Open Space Reserves
	\$136,000	Budgeted Reserves
 South Coast Scenic Greenway Bike and Pedestrian Ways	 \$10,000	 Open Space Reserves
 Targeted-Integrated Water Resource Management Plan for the East Branch of the Westport River: Public Outreach	 \$15,000	 Open Space Reserves
 Westport United Youth Soccer Playing Fields Construction: Electricity & Water	 \$40,000	 Open Space Reserves

**Community Housing**

Westport Affordable Housing Trust	\$295,586 of which:	
	\$64,000	Community Housing Reserves
	\$231,583	FY19 Estimated Fund Revenues
 Historic Preservation Reserves	 \$60,000	 FY19 Estimated Fund Revenues
 Open Space Reserves	 \$60,000	 FY19 Estimated Fund Revenues
 Administrative Expenses	 \$28,000	 FY19 Estimated Fund Revenues
 FY'19 Budgeted Reserves	 \$170,000	 FY19 Estimated Fund Revenues

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 16**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of \$20,000 to be used by the Board of Selectmen to fund the Town's match for state and federal grants, and/or take any other action relative thereto.

BOARD OF SELECTMEN/PLANNING BOARD

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY***

**ARTICLE 17**

To see if the Town will vote to appropriate \$150,000 for the purpose of preparing a Targeted-Integrated Water Resource Management Plan to guide the Town's selection and implementation of actions to address various water, wastewater and stormwater problems and improve the Westport River's water quality to comply with state standards, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the Massachusetts General Laws to determine whether this appropriation shall be raised by borrowing from the Massachusetts Clean Water Trust or otherwise; and/or take any other action relative thereto.

***FINCOM RECOMMENDS IN FAVOR 6-1***

**ARTICLE 18**

To see if the Town will vote pursuant to M.G.L. Chapter 41, Section 1B to make the elected position of Treasurer an appointed position, such appointment to be made by the Board of Selectmen for a term not to exceed three years; provided, however that before such change may take effect, it must be approved by the voters of the Town at the 2019 Annual Town Election, and provided further that the incumbent elected Treasurer shall continue in said office until the expiration of his elected term or sooner vacating of office; and/or take any other action relative thereto.

BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR 6-1***

**ARTICLE 19**

To see if the Town will vote to amend its By-Laws and Regulations by deleting **ARTICLE XXXVIII, SEWAGE DISPOSAL SYSTEMS** in its entirety and inserting the following new **ARTICLE XXXVIII, SEWAGE DISPOSAL SYSTEMS**:

**ARTICLE XXXVIII**  
**SEWAGE DISPOSAL SYSTEMS**

**3801.** No soil absorption system – a component of an onsite sewage disposal system that receives effluent from a septic tank or treatment system – for new construction shall be constructed or located within one hundred (100) feet of any Waters of the Commonwealth or Waters or Water Bodies as defined by Title 5, Section 15.002 or Wetland as defined by the Massachusetts Wetland Protection Act, M.G.L. Chapter 131, Section 40 and regulations promulgated pursuant thereto at 310 CMR 10.00 or pursuant to Section 404 of the Federal Water Pollution Control Act 33, U.S.C. 1341.

A variance may be granted by the Board of Health provided that the soil absorption system is a component of an on-site sewage disposal system designed and operated to enhance the removal of effluent nitrogen as approved by the Board of Health and that granting the variance will not reduce the level of environmental protection below that offered by Title 5 et seq.

**3802.** The minimum standards for the disposal of sewage are set by Title 5 (310 CMR 15.000). Where the provisions of the Westport Board of Health are more strict, they shall prevail.

**3803.** Any sanitary sewage or greywater, no matter how treated, shall not be discharged into [a] wetland as defined by the Massachusetts Wetlands protection Act or Waters of the Commonwealth as defined by Title 5 and referenced in Section 3801.

and/or take any other action relative thereto.

***FINCOM MAKES NO RECOMMENDATION UNANIMOUSLY*****ARTICLE 20**

To see if the Town will vote to amend its By-Laws and Regulations by revising two sections of “**ARTICLE LIX, HISTORICAL COMMISSION BY-LAW**” by making the following changes:

**Item 1.** By **adding** the bold underlined text in **Section 5905** as follows:

**5905.** The Commission may formulate and publish guidelines for construction or alteration of buildings or structures or appurtenant fixtures in the areas as defined in Section 5 of Chapter 40C of the General Laws. **An application for a Certificate of Appropriateness shall be subject to the guidelines in effect as of the date of receipt.**

**Item 2.** By **deleting** two of the limitations on the authority of the Commission in **Section 5911**; specifically: “**2. Walls and fences,**” and “**6. The color or nature of materials used on roofs;**” and by **adding** the following limitation on authority as “**6. A temporary structure located on a property for less than thirty (30) days within any calendar year;**” and renumber the amended **Section 5911** to read in its entirety as follows:

**5911.** Limitations on authority of Commission: Except to the extent specifically prohibited by M.G.L., Chapter 40C the authority of the commission shall be limited in that:

**A.** It shall not have the power to review the following:

- 1.** Terraces, walks, driveways, sidewalks, and like structures, provided that any such structures are substantially at grade level;
- 2.** Trees, plants, shrubs, hedges, and the like;
- 3.** Storm doors and windows, screens, window air conditioners, and antennae for radio and/or television reception;
- 4.** The color of paint on doors and shutters;
- 5.** Additions, alterations, or appurtenant structures (including but not limited to swimming pools and the like), which are not subject to view from a public street, public way, public park or public body of water.
- 6.** A temporary structure located on a property for less than thirty (30) days within any calendar year;

**B.** The public authorities responsible for the maintenance, alteration, demolition, or construction of public school facilities in the district shall

not be required to obtain any certificate from the Commission.

and/or take any other action relative thereto.

HISTORICAL COMMISSION

***FINCOM MAKES NO RECOMMENDATION UNANIMOUSLY***

**ARTICLE 21**

To see if the Town will vote to amend its By-Laws and Regulations by inserting the following new By-Law “**ARTICLE LXVIII, STRETCH ENERGY CODE**” for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or modifications thereto, with an effective date of July 1, 2018, a copy of which is on file with the Town Clerk; and/or take any other action relative thereto.

**ARTICLE LXVIII**

**STRETCH ENERGY CODE**

**6801.        DEFINITIONS**

**International Energy Code (IECC)** – The International Energy Conservation Code (IECC) is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency, and is updated on a three-year cycle. The baseline energy conservation requirements of the Massachusetts State Building Code are the IECC with Massachusetts amendments, as approved by the Board of Building Regulations and Standards.

**Stretch Energy Code** – Codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA of the Massachusetts Building Code, the Stretch Energy Code is an appendix to the Massachusetts Building Code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

**6802.        PURPOSE**

The purpose of 780 CMR 115.AA is to provide a more energy efficient alternative to the Base Energy Code applicable to the relevant sections of the building code for new buildings.

**6803.        APPLICABILITY**

This code applies to residential and commercial buildings. Buildings not included in this scope shall comply with 780 CMR 115.AA, as indicated.

**6804.            STRETCH CODE**

The Stretch Code, as codified by the Board of Building Regulations and Standards as 790 CMR Appendix 115.AA, including any future editions, amendments or modifications, is herein incorporated by reference into the Town of Westport General By-Laws, Article LXVII.

The Stretch Code shall be enforceable by the Westport Building Commissioner and effective with a concurrency start date of July 1, 2018, and a sole effective date of January 1, 2019.

ENERGY COMMITTEE

***FINCOM RECOMMENDS IN FAVOR 6-1***

**ARTICLE 22**

To see if the Town will vote to amend its By-Laws and Regulations by inserting the following new By-Law “**PROHIBITION OF NON-MEDICAL MARIJUANA ESTABLISHMENTS PURPOSE**” as follow:

**ARTICLE LXIX**

**PROHIBITION OF NON-MEDICAL MARIJUANA ESTABLISHMENTS PURPOSE**

**6901.**            Consistent with M.G.L Chapter 94G, Section 3(a)(2), all types of “Non-Medical marijuana establishments”, defined for purposes of this By-Law as the term “marijuana establishments” is defined in M.G.L. Chapter 94G, Section 1, to include marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any type of licensed marijuana-related businesses, shall be prohibited within the Town of Westport.

and/or take any other action relative thereto.

BOARD OF SELECTMEN

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 23**

To see if the Town will vote to amend the **TOWN OF WESTPORT ZONING BY-LAWS** by making the following changes:

**Item 1.**        By inserting **ARTICLE 27, MARIJUANA ESTABLISHMENTS (EXCLUDING MEDICAL MARIJUANA TREATMENT CENTERS):**

**ARTICLE 27**

**MARIJUANA ESTABLISHMENTS (EXCLUDING MEDICAL MARIJUANA TREATMENT CENTERS)**

**27.1            PURPOSE**

Consistent with MG.L. Chapter 94G, Section 3(a)(2), all types of marijuana establishments as defined in MG.L. Chapter 94G, Section 1, including marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other type of licensed marijuana-related businesses, shall be prohibited within the Town of Westport.

**Item 2.** By inserting in the **TABLE OF USE REGULATIONS** the following use, “Marijuana Establishments”, shown in bold, in proper alphabetical order, as follows:

**TABLE OF USE REGULATIONS**

X = Prohibited unless allowed in Underlying District

Y = Allowed By Right

N = Prohibited

SPBA = Special Permit Board of Appeals

SPPB = Special Permit Planning Board

SPA-PB = Site Plan Approval Planning Board

<u>USES</u>	<u>RESIDENTIAL/ AGRICULTURAL</u>	<u>BUSINESS</u>	<u>UNRESTRICTED</u>	<u>STOD (Art. 22)</u>
-------------	--------------------------------------	-----------------	---------------------	---------------------------

<b>MARIJUANA ESTABLISHMENTS<sup>2</sup></b>	N	N	N	N
---	---	---	---	---

<sup>2</sup>Consistent with M.G.L. Chapter 94G, Section 3(a)(2), all types of “marijuana establishments” as defined in M.G.L. Chapter 94G, Section 1, to include marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other type of licensed marijuana-related businesses, but excluding medical marijuana treatment centers, shall be prohibited within the Town of Westport.

and/or take any other action relative thereto.

BOARD OF SELECTMEN

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 24**

To see if the Town will vote to amend the **TOWN OF WESTPORT ZONING BY-LAWS** by adding **ARTICLE 27, MARIJUANA ESTABLISHMENTS (EXCLUDING MEDICAL MARIJUANA TREATMENT CENTERS)**:

**MARIJUANA ESTABLISHMENTS (EXCLUDING MEDICAL MARIJUANA TREATMENT CENTERS)**

**27.1 PURPOSE**

The purpose and intent of this Article is to regulate the siting of marijuana establishments by minimizing the adverse impacts on adjacent properties, residential neighborhoods, schools and other places where children congregate, and other land uses potentially incompatible with said establishments.

For purposes of this bylaw the term “Marijuana Establishments”, and the types of establishments identified therein, shall be defined as set forth in MG.L. Chapter

94G, Section 1, any applicable regulations, and these Zoning Bylaws, to include marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other type of licensed marijuana-related businesses, but excluding medical marijuana treatment centers.

## 27.2

### AUTHORITY

Marijuana Establishments may be allowed by Special Permit from the Westport Planning Board provided the Planning Board finds that:

1. The Marijuana Establishment is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest, as defined in M.G.L. Chapter 40A, Section 11.
2. The Marijuana Establishment is designed to maximize security measures including but not limited to lighting, fencing, visibility and gates. Alarms shall connect to the Police Station for security.
3. The Marijuana Establishment demonstrates that it will meet all the permitting requirements of all applicable agencies within the Commonwealth of Massachusetts and will be in compliance with all applicable state laws and regulations.
4. The Marijuana Establishment has satisfied all of the conditions and requirements of this Section.
5. The Marijuana Establishment will be designed and operated to minimize noise and odors.
6. The Marijuana Establishment has demonstrated that there is sufficient water supply and that all waste will be properly disposed.

## 27.3

### REQUIREMENTS

1. Other than Marijuana Retailers, Marijuana Establishments shall only be located in the Science and Technology Overlay District.
2. Marijuana Retailers shall only be located in the Business District.
3. All Marijuana Establishments shall be contained within a permanent building or structure.
4. No other use shall be permitted on a lot containing a Marijuana Cultivator or a Product Manufacturer Establishment.
5. Buildings and parking areas shall be clearly visible from the street.
6. Cultivation shall be located entirely within one or more fully enclosed buildings with conventional or post framed opaque, rigid walls and roof



covering. Use of greenhouses, hoop houses, and similar non-rigid structures is prohibited.

7. Marijuana Establishments shall meet the requirements listed in the district in which it is located.
8. The hours of operation of a Marijuana Establishment shall be set by the Special Permit Granting Authority, but in no event shall said establishment be open between the hours of 8:00 PM and 8:00 AM.
9. Site Plan Approval under Article 15 is required for all Non-Medical Marijuana Establishments.
10. The total number of Marijuana Retailers shall not exceed 20 percent of the number of licenses issued within the Town for the retail sale of alcoholic beverages not to be drunk on the premises where sold under Section 15 of M.G.L. Chapter 138. The number of all other types of Marijuana Establishments shall not exceed two or the number of medical marijuana treatment centers registered to engage in the same type of activity in the Town, whichever is greater.

#### **27.4 WAIVER OF COMPLIANCE**

The Planning Board acting as the Special Permit Granting Authority, under this Section, may waive strict compliance with the intensity requirements applicable in accordance with Article 7 of the Zoning By-Laws and otherwise, provided the Board finds that the waivers are in the public interest and not inconsistent with the purpose and intent of this Section.

#### **27.5 TERM LIMIT**

A special permit granted under this Section shall have a term limited to the duration of the applicant's ownership or legal control of the premises as a Marijuana Establishment. A special permit may be transferred only with the approval of the Planning Board in the form of an amendment to the special permit.

#### **27.6 LAPSE**

A special permit shall lapse if not exercised within two years of issuance.

and/or take any other action relative thereto.

PLANNING BOARD

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 25**

to see if the Town will vote to amend the **TABLE OF USE REGULATIONS** in the **TOWN OF WESTPORT ZONING BY-LAWS** by adding the Non-Medical Marijuana Establishments use in proper alphabetical order as follows:

**TABLE OF USE REGULATIONS**

X = Prohibited unless allowed in Underlying District

Y = Allowed By Right

N = Prohibited

SPBA = Special Permit Board of Appeals

SPPB = Special Permit Planning Board

SPA-PB = Site Plan Approval Planning Board

<u>USES</u>	<u>RESIDENTIAL/ AGRICULTURAL</u>	<u>BUSINESS</u>	<u>UNRESTRICTED</u>	<u>STOD (Art. 22)</u>
<b>MARIJUANA ESTABLISHMENTS</b>				
(excluding Medical Marijuana Treatment Centers)				
INDEPENDENT TESTING LABORATORY	N	N	N	SPPB/SPA-PB
MARIJUANA CULTIVATOR	N	N	N	SPPB/SPA-PB
MARIJUANA PRODUCT MANUFACTURER	N	N	N	SPPB/SPA-PB
MARIJUANA RETAILER	N	SPPB/SPA-PB	N	N
OTHER LICENSED MARIJUANA-RELATED BUSINESS	N	N	N	SPPB/SPA-PB

and/or take any other action relative thereto.

PLANNING BOARD

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 26**

To see if the Town will vote to amend the **TOWN OF WESTPORT ZONING BY-LAWS, ARTICLE 1, PURPOSE AND DEFINITIONS, SECTION 1.1. DEFINITIONS** by making the following changes:

**Item 1.** By **inserting** the bold underlined text in **Agriculture and Agricultural** as follows:

**Agriculture and Agricultural** - Shall include farming in all of its branches and the cultivation and tillage of the soil, dairying, the production, cultivation, growing and harvesting of any agricultural, aquacultural, floricultural or horticultural commodities, the growing and harvesting of forest products upon forest land, the raising of livestock including horses, the keeping of horses as a commercial enterprise, the keeping and raising of poultry, swine, cattle and other domesticated animals used for food purposes, bees, fur-bearing animals, and any forestry or lumbering operations, performed by a farmer, who is hereby defined as one engaged in agriculture or farming as herein defined, or on a farm as an incident to or in conjunction with such farming operations, including preparations for market, delivery to storage or to market or to carriers for transportation to market.

**The growing, cultivation, distribution or dispensation of marijuana is not agriculture or an agricultural use or activity, nor is it considered a farm enterprise or farm related experience.**

**Item 2.** By **inserting** the following definitions in alphabetical order:

**Marijuana** – All parts of any plant of the genus Cannabis, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in Section 1 of M.G.L. Chapter 94C; provided, that “marijuana” shall not include: (i) the mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture or preparation of the mature stalks, fiber, oil or cake made from seeds of the plant or the sterilized seed of the plant that is incapable of germination; (ii) hemp; or (iii) the weight of any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink or other products. Marijuana also includes marijuana products except where the context clearly indicates otherwise.

**Marijuana Establishment** - A marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business as defined in MGL Chapter 94G, Section 1 or the Cannabis Control Commission regulations at 935 CMR 500.00, and set forth below, but excluding medical marijuana treatment centers.

**Independent Testing Laboratory** – a laboratory that is licensed by the Cannabis Control Commission and is: (i) accredited to the most current International Organization for Standardization 17025 by a third-party accrediting body that is a signatory to the International Laboratory Accreditation Accrediting Cooperation mutual recognition arrangement or that is otherwise approved by the commission; (ii) independent financially from any medical marijuana treatment center or any licensee or marijuana establishment for which it conducts a test; and (iii) qualified to test marijuana in compliance with 935 CMR 500.160 and M.G.L. Chapter 94C, Section 34.

**Marijuana Cultivator** – an entity licensed to cultivate, process and package marijuana, to deliver marijuana to Marijuana Establishments and to transfer marijuana to other Marijuana Establishments, but not to consumers.

**Marijuana Product Manufacturer** – an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to Marijuana Establishments and to transfer marijuana and marijuana products to other Marijuana Establishments, but no to consumers.

**Marijuana Retailer** – an entity licensed to purchase and deliver marijuana and marijuana products from Marijuana Establishments and to

deliver, sell or otherwise transfer marijuana and marijuana products to Marijuana Establishments and to consumers.

**Marijuana Accessories** – equipment, products, devices or materials of any kind that are intended or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, ingesting, inhaling or otherwise introducing marijuana into the human body.

**Marijuana Products** - products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

and/or take any other action relative thereto.

PLANNING BOARD

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 27**

To see if the Town will amend the **TOWN OF WESTPORT ZONING BY-LAWS** by inserting into **ARTICLE 4, USE REGULATIONS, SECTION 4.0.1 RESIDENCE/AGRICULTURE DISTRICTS, SUBPARAGRAPH B.1.** the bold and underlined text as follows:

- B.** Accessory use on the same premises, including, but not limited to the following:
  - 1.** Use of room or rooms in a dwelling for customary home occupations conducted by resident occupants, such as dressmaking, candy making, or for the practice, by a resident, of a recognized profession. **Marijuana Establishments and Medical Marijuana Treatment Centers are not permitted as home occupations.**

and/or take any other action relative thereto.

PLANNING BOARD

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 28**

To see if the Town will amend the **TOWN OF WESTPORT ZONING BY-LAWS** by deleting **ARTICLE 26, TEMPORARY MORATORIUM OF NON-MEDICAL MARIJUANA FACILITIES AND RELATED USES** and replacing it with the following:

**ARTICLE 26**

**TEMPORARY MORATORIUM OF NON-MEDICAL MARIJUANA ESTABLISHMENTS AND RELATED USES**

**26.1 PURPOSE**

On November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, processing, distribution, possession and use of marijuana for Non-Medical purposes (new M.G.L. Chapter 94G, Regulation of the Use and Distribution of Marijuana Not Medically Prescribed). The law, which allows certain personal use and possession of marijuana, took effect on December 15, 2016, and (as amended on December 30, 2016 by Chapter 351 of the Acts of 2016 and thereafter, on July 28, 2017 by Chapter 55 of the Acts of 2017) requires a Cannabis Control Commission to issue regulations regarding the licensing of commercial activities by March 15, 2018, and to begin accepting applications for licenses no later than April 1, 2018. Currently under the Zoning By-Law, a Marijuana Establishment as defined in M.G.L. Chapter 94G, Section 1 (hereinafter, a “Non-Medical Marijuana Establishment”), is not specifically addressed in the Zoning By-Law. Regulations to be promulgated by the Cannabis Control Commission may provide guidance on certain aspects of local regulation of Non-Medical Marijuana Establishments. The regulation of Non-Medical marijuana raises novel legal, planning, and public safety issues, and the Town needs time to study and consider the regulation of Non-Medical Marijuana Establishments and address such issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning By-Law regarding regulation of Non-Medical Marijuana Establishments. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Non-Medical Marijuana Establishments so as to allow sufficient time to address the effects of such structures and uses in the Town and to enact by-laws in a consistent manner.

**26.2 DEFINITION**

“Non-Medical Marijuana Establishment” shall mean a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

**26.3 TEMPORARY MORATORIUM**

For the reasons set forth above and notwithstanding any other provision of the Zoning By-Law to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Non-Medical Marijuana Establishment and other uses related to Non-Medical marijuana. The moratorium shall be in effect through December 31, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of Non-Medical marijuana in the Town, and to consider the Cannabis Control Commission regulations regarding Non-Medical Marijuana Establishments, and shall consider adopting new Zoning By-Laws in response to these new issues.

and/or take any other action relative thereto.

PLANNING BOARD

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 29**

To see if the Town will vote to amend the **PERSONNEL BY-LAWS, SECTION 6, FRINGE BENEFITS AND WORKING CONDITIONS, SUBSECTION 4, VACATIONS** by adding the following new paragraph at the end of Sub-Section 4:

**“Under special circumstances as the Board of Selectmen shall determine, the Board may provide for a vacation benefit in excess of that provided in this section”;**

and/or take any other action relative thereto.

BOARD OF SELECTMEN

***FINCOM RECOMMENDS IN FAVOR UNANIMOUSLY WITH THE WORDING “Under special circumstances as they determine, the Board of Selectmen may offer to grant annual vacation time to newly hired employees in excess of that provided in this section.”***

**ARTICLE 30**

To see if the Town will vote to accept the provisions of M.G.L. Chapter 64N, Section 3(a), as amended by Section 13 of Chapter 55 of the Acts of 2017, and to authorize the Town to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than a marijuana establishment, at a rate of 3 percent of the total sales price received by the marijuana retailer as a consideration for the sale of marijuana or marijuana products; and/or take any other action relative thereto.

BOARD OF SELECTMEN

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 31**

To see if the Town will vote to accept the layout, as a public way, of Wildberry Way, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BOARD OF SELECTMEN

***FINCOM RECOMMENDS A NO VOTE UNANIMOUSLY***

**ARTICLE 32**

To see if the Town will vote to accept the layout, as a public way, of Wildberry Way, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

***FINCOM RECOMMENDS A NO VOTE UNANIMOUSLY***

**ARTICLE 33**

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for the passage of legislation authorizing the issuance of a Wine and Malt Beverages License Not To Be Drunk On Premises (Package Store) to Gulf Resources, Inc., 634 American Legion Highway, Westport, notwithstanding any limitations on the number of licenses issued under the provisions of Chapter 138 of the Massachusetts General Laws as amended. This license is non-transferable to another location, but the licensing authority may grant the license to a new applicant as the same location; and/or take any other action relative thereto.

BY PETITION

***FINCOM RECOMMENDS IN FAVOR 6-2***

**ARTICLE 34**

To see if the Town will formalize the abandonment of, and discontinue the area of Adamsville Road abutting Assessor's Map 81 Lots 19, 19E, and 1 as shown on the 1905 layout of Adamsville Road, as contemplated and shown on the plans for Adamsville Road and the accepted layout of Adamsville Road as approved by vote of Article 11 of the Annual Town Meeting of 1957, and to authorize the select board to take all necessary action to convey the fee in the abandoned and discontinued areas of said roadway to the owners of lands identified as Map 81 lots 19, 19E, and 1.

and/or take any other action relative thereto.

BY PETITION

***FINCOM VOTED TO RECOMMEND AT TOWN MEETING UNANIMOUSLY***

**ARTICLE 35**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

***FINCOM RECOMMENDED IN FAVOR UNANIMOUSLY WITH THE AMOUNT BEING \$150,000.***





## Fiscal Year 2019 Proposed Operating Budgets

							Total FY19	
		FY18	FY18	Total FY18	FY19	FY19	Town Mtg	
		Salary	Expense	Budget	Salary	Expense	Proposed	% of Total
		Appropriation	Appropriation	by Dept	Appropriation	Appropriation	by Dept	Budget
<b>PUBLIC WORKS &amp; FACILITIES</b>								
421	Highway Dept	\$ 562,727.00	\$ 255,094.00	\$ 817,821.00	\$ 575,489.00	\$ 242,950.00	\$ 818,439.00	2.09%
423	Snow & Ice (Storm Account)	\$ 30,000.00	\$ 120,000.00	\$ 150,000.00	\$ 30,000.00	\$ 120,000.00	\$ 150,000.00	0.38%
424	Street Lights	\$ -	\$ 18,000.00	\$ 18,000.00		\$ 18,000.00	\$ 18,000.00	0.05%
433	Transfer Station	\$ 142,763.00	\$ 119,250.00	\$ 262,013.00	\$ 145,639.00	\$ 120,750.00	\$ 266,389.00	0.68%
491	Cemetery Department	\$ 145,751.00	\$ 10,400.00	\$ 156,151.00	\$ 149,555.00	\$ 14,400.00	\$ 163,955.00	0.42%
492	Veteran's Graves	\$ -	\$ 1,588.00	\$ 1,588.00	\$ -	\$ 1,588.00	\$ 1,588.00	0.00%
		<b>\$ 881,241.00</b>	<b>\$ 524,332.00</b>	<b>\$ 1,405,573.00</b>	<b>\$ 900,683.00</b>	<b>\$ 517,688.00</b>	<b>\$ 1,418,371.00</b>	<b>3.62%</b>
<b>HUMAN SERVICES</b>								
511	Board of Health	\$ 284,834.00	\$ 13,490.00	\$ 298,324.00	\$ 264,061.00	\$ 11,440.00	\$ 275,501.00	0.70%
549	Commission on Disabilities	\$ 700.00	\$ 300.00		\$ 700.00	\$ 300.00	\$ 1,000.00	0.00%
541	Council on Aging	\$ 138,574.00	\$ 42,045.00	\$ 180,619.00	\$ 144,370.00	\$ 44,040.00	\$ 188,410.00	0.48%
543	Veterans Services	\$ 41,223.00	\$ 357,876.00	\$ 399,099.00	\$ 41,055.00	\$ 358,876.00	\$ 399,931.00	1.02%
		<b>\$ 465,331.00</b>	<b>\$ 413,711.00</b>	<b>\$ 879,042.00</b>	<b>\$ 450,186.00</b>	<b>\$ 414,656.00</b>	<b>\$ 864,842.00</b>	<b>2.21%</b>
<b>CULTURE &amp; RECREATION</b>								
610	Library	\$ 225,196.00	\$ 26,558.00	\$ 251,754.00	\$ 230,726.00	\$ 27,322.00	\$ 258,048.00	0.66%
630	Recreation	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 38,000.00	\$ 20,000.00	\$ 58,000.00	0.15%
691	Historical Commission	\$ -	\$ 1,225.00	\$ 1,225.00	\$ -	\$ 1,225.00	\$ 1,225.00	0.00%
		<b>\$ 225,196.00</b>	<b>\$ 37,783.00</b>	<b>\$ 262,979.00</b>	<b>\$ 268,726.00</b>	<b>\$ 48,547.00</b>	<b>\$ 317,273.00</b>	<b>0.81%</b>
<b>DEBT SERVICE</b>								
710	Principal Payments	\$ -	\$ 797,613.00	\$ 797,613.00	\$ -	\$ 1,271,500.00	\$ 1,271,500.00	3.25%
751	Interest Payments on Long Term Debt	\$ -	\$ 223,571.00	\$ 223,571.00	\$ -	\$ 646,614.00	\$ 646,614.00	1.65%
752	Interest Payments on Short Term Debt	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 190,000.00	\$ 190,000.00	0.49%
		<b>\$ -</b>	<b>\$ 1,031,184.00</b>	<b>\$ 1,031,184.00</b>	<b>\$ -</b>	<b>\$ 2,108,114.00</b>	<b>\$ 2,108,114.00</b>	<b>5.38%</b>
<b>Assessments</b>								
820	SRPEDD	\$ -	\$ 2,770.00	\$ 2,770.00	\$ -	\$ 2,839.00	\$ 2,839.00	0.01%
		<b>\$ -</b>	<b>\$ 2,770.00</b>	<b>\$ 2,770.00</b>	<b>\$ -</b>	<b>\$ 2,839.00</b>	<b>\$ 2,839.00</b>	<b>0.01%</b>
<b>PENSION &amp; INSURANCE</b>								
911	Pension Assessment		\$ 2,315,199.00	\$ 2,315,199.00	\$ -	\$ 2,407,969.00	\$ 2,407,969.00	6.15%
914	Health & Life Insurance ****		\$ 3,951,000.00	\$ 3,951,000.00	\$ -	\$ 3,901,000.00	\$ 3,901,000.00	9.96%
		<b>\$ -</b>	<b>\$ 6,266,199.00</b>	<b>\$ 6,266,199.00</b>	<b>\$ -</b>	<b>\$ 6,308,969.00</b>	<b>\$ 6,308,969.00</b>	<b>16.11%</b>
		<b>\$ 22,141,943.00</b>	<b>\$ 15,005,977.00</b>	<b>\$ 37,147,920.00</b>	<b>\$ 23,181,996.00</b>	<b>\$ 15,970,122.00</b>	<b>\$ 39,152,118.00</b>	<b>100.00%</b>
		<b>Total 18' budget</b>	<b>\$ 37,147,920.00</b>					
						Dollar Difference	Increase over FY 18	
<b>TOTAL FY19 PROPOSED GENERAL FUND</b>		<b>OPERATING BUDGET -----</b>			<b>\$ 39,152,118.00</b>	<b>\$ 2,004,198.00</b>		<b>5.40%</b>
					<b>\$ 38,868,440.00</b>	Taxation – Raise & Appropriate		
					<b>\$ 16,146.00</b>	Septic Program – monies Reserved for Debt Payments		
					<b>\$ 25,000.00</b>	Wetlands Fund		
					<b>\$ 25,000.00</b>	Cemetery Sale of Lots Account		
					<b>\$ 25,000.00</b>	Cemetery Perpetual Care Interest Account		
					<b>\$ 25,000.00</b>	Transfer Station Receipts Reserved		
					<b>\$ 15,888.00</b>	Waterways Fund		
					<b>\$ 151,644.00</b>	Free Cash		
					<b>\$ 39,152,118.00</b>	Total		