TOWN OF WESTPORT ANNUAL REPORTS

2022



BOARD OF SELECTMEN & OTHER BOARDS OF OFFICERS

Including a Statement of the Receipts and Expenditures for the Fiscal Year Ending June 30, 2022

INDEX

Section I - General Government

About Westport	8
Board of Appeals	54
Board of Assessors	55
Board of Health	57
Board of Selectmen	15
Bristol County Mosquito Control	62
Building Departments (Building, Gas, Plumbing & Wire)	64
Collector	67
Commission on Disability	68
Community Preservation Committee	70
Conservation Commission/Soil Board	72
Council on Aging	73
Elected Officials	11
Elections, Town Meetings & Primaries	27
Fire Department	78
Harbormaster	82
Highway Department	83
Historical Commission	85
In Memoriam	4
Landing Commission	86
Planning Board	89
Police Department	94
Recreation Commission	112
Sealer of Weights and Measures	117
Shellfish Department	118
SRPEDD	120
The People Who Represent You	10
Town Accountant	123
Town Clerk	14
Town Treasurer	143
Trustees of the Westport Free Public Library	87
Veterans' Services	147
Westport Affordable Housing Trust Fund	159
Westport Community Television	161
Westport Cultural Council	163
Wharfinger	164



Alice A. Macomber Primary School Enrollment	
Federal & State Revenues	1
Fiscal 2021 Actual Expenditures & School Committee Spending . Food Services	1
Graduation Exercises/ Academic & Community Awards & Scholarsh Office of Curriculum and Instruction	1
Out of School Time Program Profile 2020-2021 Westport Jr/Sr High School Revolving Account Balances	1
School Committee	
School District Personnel	
Special Education Student Transportation Services	
Superintendent's Report	
Technology Department	
Town Expenses in Support of Schools	
Westport Elementary School	1
Westport Junior/Senior High School	1



IN MEMORIAM

THIS TOWN REPORT IS DEDICATED TO THE FOLLOWING PERSONS WHO SERVED THE TOWN OF WESTPORT AND PASSED AWAY DURING THE YEAR 2022

Joyce Araujo

Food Service, School Department

Nancy M. Dawson

Library Trustee

Jacqueline "Jackie" Hasson

Poll Worker

Ronald W. "Bunnum" LaPlante

Call Firefighter

John E. Pedro

Reserve Police Officer

Muriel M. Peters

Poll Worker

Gary E. Sherman

Shellfish Constable Wharfinger Director of Marine Services

Stephen Cook

Teacher, School Department

John D. "Jack" DeVeuve

Beach Committee

Fire Station Building Committee

Jeffrey J. LaValley

Conservation Commission

Charles R. Menard, Jr.

Principal, School Department

Joan Peternel

Human Resources, School Dept.

Dianne L. Rezendes

Teacher, School Department

Patricia M. Sieminski

Town Nurse

Finance Committee

Maxwell F. "Mac" Turner

Finance Committee



SPECIAL RECOGNITION

TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE TOWN OF WESTPORT

Donna Lambert

Board of Health Member
Board of Health Recording Clerk
Personnel Board Recording Clerk
Town Building Committee Recording Clerk
Dog Officer
Animal Control Officer
11/13/00 - 3/28/22

David M. Leite

E-911 Dispatcher Reserve Police Officer Regular Police Officer Police Department Sergeant Police Department Lieutenant 3/8/99 - 10/30/22

Thomas R. Plourde

Reserve Police Officer Regular Police Officer Police Department Detective Police Department Sergeant Police Department Lieutenant 7/1/88 - 2/1/22



SPECIAL RECOGNITION

TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE WESTPORT SCHOOL DEPARTMENT

Patricia Amaral

School Clerk 12/18/00 - 6/24/22

Diane Comeau

School Teacher 9/1/04 - 6/30/22

Scott Frost

School Teacher 9/25/89 - 6/30/22

Deborah Janik

School Teacher 8/29/88 - 6/30/22

Rachel Lambauer

School teacher 8/14/03 - 6/24/22

Suzanne Lemar

School Clerk 1/29/01 - 4/29/22

Chester Millet

School Teacher 6/22/87 - 6/24/22

Patricia Robichaud

School Teacher 8/27/03 - 6/24/22

Elizabeth Bacciocchi

School Adjustment Counselor 10/10/90 - 6/30/22

Lauren Driscoll

School Teacher 9/14/87 - 6/30/22

Susan Harding

School Teacher Assistant 8/29/08 - 6/24/22

Michael King

School Teacher 8/29/08 - 6/24/22

Carolyn Lavalley

School Interventionist/ Lead Teacher 9/1/04 - 6/30/22

Paul Malenfant

School Custodian 11/1/04 - 12/31/21

Helena Neves

School Registrar 10/1/03 - 1/28/22

Mary Anne Vincelette

School Teacher Assistant 9/4/01 - 6/24/22



A TRIBUTE

TO THE FOLLOWING WHO HAVE DEDICATED AT LEAST FIVE YEARS OF SERVICE TO THE WESTPORT SCHOOL DEPARTMENT

Christopher Ferreira

School Teacher 8/21/14 - 2/14/22

Catherine Howland

School Special Education Teacher 7/24/13 - 6/30/22

Janet Pacheco

School Food Service 9/11/13 - 6/30/22

Faith Roberts

School Teacher 8/30/16 - 6/24/22

Elaine Santos

School Director of Special Education 3/4/13 - 8/31/22

Jessica Silvia

SchoolTeacher 8/31/15 - 2/27/22



ABOUT WESTPORT

SETTLED: 1670 - Incorporated July 2, 1787

234 years old in 2021

COUNTY: Bristol

POPULATION: 1950 - 4,987

1960 - 7,185 1970 - 9,313 1980 - 13,604 1990 - 13,241 2000 - 14,206 2010 - 15,516 2015 - 14,623 2022 - 16,249

AREA: 61 Square Miles - 33,900 acres (Road Mileage - approximately

140 miles of accepted street, not including Routes 6, 88 & 177)

HIGHEST ELEVATION

ABOVE SEA LEVEL: 240 Feet

TAX RATE: Fiscal Year 2022 \$ 8.48

Fiscal Year 2021 \$ 8.62
Fiscal Year 2020 \$ 8.43
Fiscal Year 2019 \$ 8.27
Fiscal Year 2018 \$ 8.17
Fiscal Year 2017 \$ 7.97
Fiscal Year 2016 \$ 7.91
Fiscal Year 2015 \$ 7.93
Fiscal Year 2014 \$ 7.70
Fiscal Year 2013 \$ 7.39
Fiscal Year 2012 \$ 7.05
Fiscal Year 2011 \$ 6.71

FORM OF GOVERNMENT: Open Town Meeting - Annual Meeting 1st Tuesday in May

Board of Selectmen/Town Administrator

ANNUAL TOWN ELECTION: 2nd Tuesday in April

HOSPITALS NEARBY: Charlton Memorial & St. Anne's in Fall River

St. Luke's in New Bedford

HUMAN SERVICES: Council on Aging

Veterans Services

HEALTH: Part-Time Community Nurse

PUBLIC SAFETY: Full-Time Fire Department with two fire stations

Trained Paramedics & EMT's provide emergency

& ambulance service

Full-Time Police Department

UTILITIES: Electrical service provided by National Grid &

NStar Electric Company

Natural gas service provided by Liberty Utilities Land line telephone service provided by Verizon

SCHOOLS:

Public: Elementary - Alice A. Macomber & Westport Elementary School

Westport Junior Senior High School

Diman Regional Vocational Technical High School

Bristol County Agricultural High School

Private: Several private schools, nursery schools & day care centers

CHURCHES: Three Catholic; two Congregational; one Methodist;

> one Quaker; one Independent Bible; one Pentecostal; and one Chapel (Christian Multi-Denominational)

RECREATION: State Reservation - Horseneck Beach; thirty-five miles of

shoreline and ponds provide for boating; sailing; fishing and other water related sports; hunting; wide variety of seasonal programs and events under the jurisdiction of the Community

Center Committee

POST OFFICES: Main Office - 649 State Road Route 6), 02790

Central Village Station - 10 Adamsville Road, 02790

Noquochoke Station - Old County Road, 02790

Westport Point - Main Road, 02791



THE PEOPLE WHO REPRESENT YOU

GOVERNOR His Excellency, Charles Baker (D)

Massachusetts State House, 24 Beacon Street

Office of the Governor, Room 280

Boston, MA 02133

Website: www.mass.gov/governor

SENATORS IN CONGRESS The Honorable Elizabeth Warren (D)

> 309 Hart Senate Office Washington, D.C. 20510 or

2400 JFK Federal Building,

15 New Sudbury Street, Boston, MA 02203

Website: www.warren.senate.gov

The Honorable Edward J. Markey (D)

255 Dirksen Senate Office Building Washington, D.C. 20510

975 JFK Federal Building

15 New Sudbury Street, Boston, MA 02203

Website: www.markey.senate.gov

REPRESENTATIVE IN CONGRESS

9TH DISTRICT

The Honorable William Keating (D)

2351 Rayburn HOB,

Washington, D.C. 20515 or 128 Union Street, Suite 103 New Bedford, MA 02740

Website: www.keating.house.gov

SENATOR IN GENERAL COURT

1ST BRISTOL DISTRICT

The Honorable Michael J. Rodrigues (D)

State House, 24 Beacon Street, Room 212.

Boston, MA 02133

One Government Center, Room 235

Fall River, MA 02720

E-mail: michael.rodrigues@masenate.gov

REPRESENTATIVE IN GENERAL COURT

8TH BRISTOL DISTRICT

The Honorable Paul A. Schmid, III (D)

State House, 24 Beacon Street, Room 466,

Boston, MA 02133

One Government Center, Fall River, MA 02720

E-mail: paul.schmid@mahouse.gov

BRISTOL COUNTY COMMISSIONERS

Paul B. Kitchen John R. Mitchell John T. Saunders

P.O. Box 208 Taunton, MA 02780 (508) 824-9681 Fax: (508) 821-3101

Website: www.countyofbristol.net

ELECTED OFFICIALS - 2022

SELECTMEN Steven J. Ouellette Brian T. Valcourt Ann Boxler Richard W. Brewer Shana M. Shufelt	2023 2023 2024 2024 2025
TOWN CLERK Bernadette M. Oliver	2023
MODERATOR Steven W. Fors	2025
ASSESSORS Ethan Grillo Sue Ann McDermott Stephen J. Medeiros	2023 2024 2025
BOARD OF HEALTH Donna Amaral Philip Weinberg Tanja E. Ryden	2023 2024 2025
SCHOOL COMMITTEE Vacancy Antonio Viveiros Nancy Stanton-Cross Melissa M. Pacheco Gloria M. Cabral	2023 2024 2024 2025 2025
REGIONAL SCHOOL COM Paul Jennings	<u>IMITTEE</u> 2023
FISH COMMISSIONERS Sean Leach Everett Mills Christopher Dunn	2023 2024 2025
CONSTABLES Arthur G. Caesar Marshall Ronco	2023 2023

<u>LIBRARY TRUSTEES</u>	T <u>ERM EXPIRES</u>
Carol E. Gattozi	2023
Pauline B. Dooley	2023
Donald Davidson	2024
Laura B. Bennett	2024
Susan Costa	2025
Susan Czernicka	2025

LANDING COMMISSIONERS

Wendy Henderson	2023
Jefferson L. Bull	2024
Brian Pontolilo	2025

HOUSING AUTHORITY

Elizabeth A. Collins	2025
Veronica F. Beaulieu	2026
(Lois Spirlet - State Appointed)	
Zachary Rioux	2027
Pauline Brodeur	2027

PLANNING BOARD

John Bullard	2023
Robert F. Daylor	2024
Manuel Soares	2025
Mark Schmid	2026
James T. Whitin	2027

BOARD OF COMMISSIONERS OF TRUST FUNDS

Vacant	2023
Leone Farias	2024
Christopher Thrasher	2025



MUNICIPAL DIRECTORY

TOWN OFFICES	
Assessors, Board of	508-636-1012
Board of Health	508-636-1015
(Transfer Station: Open - 8:30 a.m. t	
Closed - Tuesday, Wednesdays & H	•
	to 3:00 p.m. Friday, Saturday & Sunday)
Board of Selectmen	508-636-1006
Building Department (Wire, Gas & Plumbing)	508-636-1035
Cable Public Access Office	508-636-1038
Cemetery Department	508-636-1025
Conservation Commission/Soil Board	508-636-1019
Highway Department	508-636-1020
Housing Assistance Office	774-264-5126
Planning Board	508-636-1037
Recreation	774-264-5181
	508-636-1001
Registrar of Voters Tax Collector	508-636-1010
Tax Collector Town Accountant	508-636-1040
Town Administrator	508-636-1150
Town Clerk	508-636-1100
Town Treasurer	508-636-1007
Zoning Board of Appeals	508-636-1041
PUBLIC SAFETY (BUSINESS NUMBERS)	
Animal Control Officer	774-264-5129
Emergency Management	508-672-0721
Fire Department - Central Village	508-636-1110
Fire Department - Briggs Road	508-672-0721
Harbormaster	508-636-1105
Police Department (Non-Emergency)	508-636-1122 or 508-636-1123
Shellfish Warden/Wharfinger	508-636-1105
State Police (Dartmouth)	508-993-8373
<u>HUMAN SERVICES</u>	
Citizens for Citizens	508-672-2221
Council on Aging/Senior Center	508-636-1026
Housing Authority	508-675-2039
Senior Social Day Care Program	508-636-1027
Town Library	508-636-1100
Town Nurse	508-636-1030
Veteran's Office	508-636-1028
SCHOOL DEPARTMENT	
Administration Building	508-636-1140
Alice A. Macomber School	508-678-8671
Superintendent of Schools	508-636-1137
Westport Elementary School	508-636-1075
Westport High School	508-636-1050
EMERGENCY ONLY	
Ambulance, Fire, Police	911
Massachusetts Poison Information Center	1-800-682-9211
	. 555 552 5211

ANNUAL REPORT OF THE TOWN CLERK

VITAL STATISTICS

BIRTHS	81
MARRIAGES	72
DEATHS	196
POPULATION	16,249
NUMBER OF VOTERS	13,451
BURIAL PERMITS ISSUED	94

LICENSES ISSUED BY THE TOWN CLERK 2022

<u>Dog Licenses</u>	Amount
Individual	670
Kennels	9
Amount Paid to Treasurer	\$ 8,615.00
Dog Violations/Late Fees	\$ 1,750.00

Beach Passes

Amount Paid to Treasurer \$114,534.00

State Boat Ramp (Route 88)

Amount Paid to Treasurer \$ 7,830.00

Shellfish/Scallop Permits

Amount Paid to Treasurer \$ 24,490.00

Miscellaneous Fees

Amount Paid to Treasurer \$ 25,273.00

Marijuana Violations

Amount Paid to Treasurer \$ 500.00

Gasoline Registration Renewal - Fee \$20.00

Amount Paid to Treasurer \$ 240.00

<u>Junk Collectors Licenses – Fee \$30.00</u>

(License Expires May 1, 2022	Issued
Robert J. Desmarais	04/30/22
Mid City Scrap Iron & Salvage	05/23/22
Excel Recycling LLC	05/25/22
A & E Metals Recycling & Packaging	05/25/22
Pine Hill Equipment (William White)	07/13/22

Raffle-Bazaar Permits 2022 – Fee \$25.00

(License Expires One Year From the Date of Issue)

Coin Club of Greater New Bedford 01/14/22
Toka's Friends 04/20/22
Westport River Watershed Alliance 05/24/22
St. John the Baptist Church 06/07/22
Westport Art Group Inc. 07/18/22
Westport Music Boosters Association 11/16/22
Bishop Stang High School 12/29/22

Justice Of The Peace

Barbara Medeiros 50 Charlotte White Road

ANNUAL REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen are pleased to report that 2022 saw a return to normal operations of the Town after the upheaval of the Coronavirus pandemic. We have been able to return to in-person meetings but many boards are finding they can more efficiently operate using remote meeting capabilities. We have been upgrading the technology where we can, such as with new printers and copiers, some financial systems, and with the introduction of high-speed fiber connectivity across the various town offices.

Shana Shufelt was re-elected in April and served as Chair, with Richard Brewer serving as the Vice Chair and Ann Boxler as Clerk. Among the notable staffing changes, Sue Brayton, who became the Town's first Treasurer/Collector in June 2020 has been able to streamline and improve the work of the two departments. Nicole Pearsall took on the role of Town Accountant in late 2021 and she has been working to restructure and improve the work in that department, both these financial officers are showing strong collaboration and commitment to modernizing our financial systems. Jim Hartnett and Paula Brown were brought in as the Town Administrator and Administrative Assistant to the Board of Selectman in late 2021 and made significant improvements in processes in the Selectmen's office and continue to provide exceptional support to the Board and the community.

The Town continues to face significant financial issues and the Board has worked closely with the Town Administrator to prioritize critical functions and holding budgets to very small increases. We have collaborated with the Finance Committee and the School Department to ensure we have a balanced budget to present to Town Meeting and that we operate within the constraints of the budget. Every department is in need of additional funding to continue to provide level-service to the community, and every department would benefit from investments to improve and extend their capabilities to provide exceptional service rather than simply level-service. We are able to operate through the heroic efforts of great employees and we thank them for their dedication to the community.

The highest priority in the coming years must be to rationalize and improve our financial situation, through an override or significant cuts in service so that we can meet taxpayer expectations appropriately.

Respectfully submitted,

Shana Shufelt, Chair

APPOINTMENTS 2022

Name Position Term Expires James K. Hartnett **Town Administrator** 9/12/2024

Denise I. Bouchard Secretary to the Board of Selectmen Administrative Assistant/Confidential Clerk Paula Brown

Keith A. Pelletier Police Chief Brian R. Legendre Fire Chief

Christopher Gonsalves Highway Surveyor 6/30/2023

Nicole Pearsall Town Accountant George Ripley Library Director

Beverly Bisch Council on Aging Director **Christopher Leonard Director of Marine Services**

Gary A. Tripp Assistant Director of Marine Services Keith J. Novo Information Technology Director

Denise Bouchard Parking Clerk

Parking Enforcement Officer Christopher Leonard 6/30/2023 James Perry Parking enforcement Officer 6/30/2023

Lieutenant John Couto Liquor Licensing Agent to the Board of Selectmen

Caretaker Maintenance Specialist Town Hall, Annex, Police Station Robert Marshall Kopelman and Paige Town Counsel At Will Brian R. Legendre **Emergency Management Director** 6/30/2024 Carol J. Freitas Veterans Service Agent 6/30/2024 Carol J. Freitas Graves Registration Officer 6/30/2024 Citizens for Citizens Representative Ronald Costa 6/30/2023 Raymond W. White Sealer of Weights & Measures 6/30/2024 Linda L. Correia Water Certifying Officer 6/30/2023 John D. Enloe Cross Connection Surveyor/Backflow Device Tester 6/30/2023

Ralph G. Souza **Building Commissioner**

Assistant Wire Inspector William Plamondon 6/30/2023 Assistant Wire Inspector Dane R. Winship 6/30/2023 Alternate Per Diem Wire Inspector Paul Burke 6/30/2023 Plumbing Inspector (by Building Inspector) Joseph Ferreira 6/30/2023 Gas Inspector (by Building Inspector) Joseph Ferreira 6/30/2023 Assistant Plumbing/Gas Inspector 6/30/2023 Jason Camara

MISCELLANEOUS POSITIONS AND/OR OFFICIALS

Name Position

James K. Hartnett Chief Procurement Officer James K. Hartnett Affirmative Action Officer

National Organization on Disability Representative James K. Harnett James K. Harnett Americans with Disabilities Act Coordinator

Municipal Census Supervisor Carrie Fontaine

Brian R. Legendre Municipal Coordinator of the "Right to Know" Law

Brian Legendre Waterways Oil Spill Coordinator Susan E. Brayton Custodian of Tax Title Properties

Paul Duhon E-911 Coordinator Steven J. Ouellette Railroad Commissioner

Steven J. Ouellette Westport River Watershed Council

Southeastern Massachusetts Health Group Representative Vacancy James K. Hartnett Southeastern Massachusetts Health Group Rep. Alternate Susan E. Brayton Southeastern Massachusetts Health Group Rep. Alternate

Steven J. Ouellette MBTA Growth Management Task Force

James K. Hartnett Health Insurance Portability & Accountability Act Coordinator Richard W. Brewer Bristol County Advisory Board

Bernadette M. Oliver Wellness Coordinator, SE Mass Health Group (SMHG)

Shana M. Shufelt Selectmen's Representative to the Sick Leave Bank Committee Nicole Pearsall Selectmen's Representative to the Sick Leave Bank Committee

Antone C. Vieira Jr.

Diman 5 Year Strategic Planning Committee

Municipal Liaison to the State Ethics Commission

Bernadette Oliver, Town Clerk
Brian Legendre, Fire Chief
Christopher Capone, ConCom Agent
James Hartnett, Town Administrator
Nicole Pearsall

Principal Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer

Keith Pelletier, Police Chief
Amy Messier

Secondary Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer

ADA TRANSITION PLAN COMMITTEE

Thomas Aubin (School Representative) 6/30/2022 Michelle Orlando (School Representative) 6/30/2022 Cynthia Brown (Fin Com Representative) 6/30/2022 Gary Carreiro (Fin Com Representative) 6/30/2022 Brian Gallagher (Com Disability Rep) 6/30/2022 Anders Newcomer (Com Disability Rep) 6/30/2022 Vacancy (Com Disability Rep) 6/30/2022 Richard W. Brewer (BOS Representative) 6/30/2022 Ann E. Boxler (BOS Representative) 6/30/2022

AGRICULTURAL/OPEN SPACE PRESERVATION TRUST FUND COUNCIL (3 YEAR TERM)

Zachary Lebreux (Fin Com)	6/30/2025	Brian T. Valcourt (BOS Rep)	6/30/2023
Jason Powell (Con Com)	6/30/2025	David Cole (At Large)	6/30/2025
Norman Anderson (Ag Com)	6/30/2025	Dudley Millikin (Land Trust)	6/30/2025
Leone Farias (At Large)	6/30/2025	Vacancy (C.I.P.C.)	
John Bullard (Planning Bd)	6/30/2023	,	

AUDIT COMMITTEE (3 YEAR TERM)

Vacancy (At Large)

Cynthia Brown (FinCom)

6/30/2023

Gloria Cabral (School Com)

6/30/2024

Richard W. Brewer (BOS)

6/30/2024

BEACH COMMITTEE (3 YEAR TERM)

 Wilfred St. Michel
 6/30/2024
 Sean Leach
 6/30/2023

 Leone Farias
 6/30/2024
 John E. Perry Jr.
 6/30/2023

 William Underwood
 6/30/2025

BIKE/WALKING PATH COMMITTEE (1 YEAR TERM)

Keith MacDonald	6/30/2023	Gail Roderigues	6/30/2023
Bette Low	6/30/2023	3 Vacancies	
Steven J. Quellette	6/30/2023		

BOARD OF APPEALS

<u>5 Year Terms – Regulars</u> 1 <u>Year Term - Associates</u>

Raymond Elias 6/30/2023 George Stelljes 6/30/2023 Constance Gee 6/30/2024 Cynthia Kozakiewicz 6/30/2023

Gerald Coutinho 6/30/2027 Roger Menard 6/30/2025 Barbara Pontolilo 6/30/2024

BUZZARDS BAY ACTION COMMITTEE (1 YEAR TERM)

Brian T. Valcourt 6/30/2023

James K. Hartnett (Alternate) 6/30/2023

CABLE ADVISORY BOARD (1 YEAR TERM)

Rene Kochman 6/30/2023 Gloria Cabral (School Rep) 6/30/2023 Donald Krudys 6/30/2023 Steven J. Ouellette (BOS Rep) 6/30/2023

Irene Buck 6/30/2023

CAPITAL IMPROVEMENT PLANNING COMMITTEE (1 YEAR TERM)

Richard Brewer (Selectmen's Representative)	6/30/2023
Melissa Pacheco (School Committee Representative)	6/30/2023
James K. Hartnett (Town Administrator)	6/30/2023
Susan Brayton (Town Treasurer)	6/30/2023
Theodora Gabriel (Assessor's Representative)	6/30/2023
Nicole Pearsall (Town Accountant)	6/30/2023
Gary Carreiro (Finance Committee Representative)	6/30/2023
Muriel T. Kokoszka (Banking, Finance, etc. Representative)	6/30/2023
Brian T. Valcourt (Construction Representative)	6/30/2023

Vacancy (Business Representative)

CLIMATE RESILIENCY COMMITTEE

Donna Amaral **David Cole** James Watterson **David Sprogis** Brian T. Valcourt Michael Sullivan Anthony Vivenzio Philip Weinberg James Whitin Robert Daylor John Bullard **David Brown** Sean Leach Constance Gee Jake McGuigan Ross Moran Raymond Raposa Shana Shufelt

Mark Rasmussen

COMMISSION ON DISABILITY (3 YEAR TERM)

Raymond L. Phenix	6/30/2025
Richard Grundy	6/30/2024
Kim Legendre	6/30/2024
Anders Newcomer	6/30/2024
Susan Sherman	6/30/2023
Martin W. Costa	6/30/2024

COMMUNITY PRESERVATION COMMITTEE (TERMS VARY)

Hugh Morton (Finance Committee Representative)	6/30/2023
Elizabeth A. Collins (Housing Authority Representative)	6/30/2025
Garrett Stuck (Historical Commission Representative)	6/30/2025
Timothy Gillespie (Recreation Commission Representative)	6/30/2023
John Bell (At Large)	6/30/2024
Dale Weber (At Large)	6/30/2024
Betty Slade (At Large)	6/30/2024
Mark Schmid (Planning Board Representative)	6/30/2024
Phillip Weinberg (Conservation Commission Representative)	6/30/2025

CONSERVATION COMMISSION (3 YEAR TERM)

Philip Weinberg	6/30/2025	Kevin Carter	6/30/2023
Jason Powell	6/30/2025	Burton B. Bryan	6/30/2024
Jacob McGuigan	6/30/2024	Vacancy	
Paul Joncas	6/30/2023	•	

CONSTABLES (3 YEAR TERM - CIVIL PROCESS ONLY)

 Herve W. Vandal Jr.
 6/30/2025

 Joseph Migliori
 6/30/2024

 Eric Stubbert
 6/30/2024

COUNCIL ON AGING (3 YEAR TERM)

Eileen Moncrief	6/30/2025	Marie Fontaine	6/30/2025
Muriel T. Kokoszka	6/30/2023	Antonio Cestodio	6/30/2023
William Gifford	6/30/2025	John Cabral	6/30/2025
Irene Buck	6/30/2023	Ann E. Boxler (BOS Ex Officio)	6/30/2022

EDUCATIONAL FUND COMMITTEE (2 YEAR TERM)

Nancy Tavares (School Committee Rep.)	6/30/2024
Thomas Aubin (School Superintendent)	6/30/2023
Tracy Priestner (Finance Committee Rep.)	6/30/2023
Susan E. Brayton (Town Treasurer)	6/30/2024
David Vieira (At-Large)	6/30/2023

ENERGY COMMITTEE (1 YEAR TERM)

Brian T. Valcourt (BOS Rep)	6/30/2023	A. Max Kohlenberg	6/30/2023
Walter Barnes	6/30/2023	Charles Baron (FinCom Rep)	6/30/2023
2 Vacancies		Henry Ritter	6/30/2023

(3) FENCE VIEWERS (3 YEAR TERM)

Donald G. Davidson, Jr. 6/30/2023

2 Vacancies

HARBOR ADVISORY COMMITTEE (1 YEAR TERM)

John Azevedo	6/30/2023	John W. Borden	6/30/2023
Milton B. Adams	6/30/2023	Edward Carey	6/30/2023
Alexander Preston	6/30/2023	•	

ASSISTANT HARBORMASTER (1 YEAR TERM)

Jonathan Paull	6/30/2023	Gary A. Tripp	6/30/2023
James Perry	6/30/2023	Richard B. Earle	6/30/2023
Glenn Tripp	6/30/2023	Asa Beaumont Mills	6/30/2023
Richard Hart (Unpaid Vo	olunteer) 6/30/2023	Ransom Morse	6/30/2023
Joshua Mosher	6/30/2023	Raymond Jarvis	6/30/2023
William Shaw Jr.	6/30/2023	Douglas Murphy	6/30/2023

HISTORICAL COMMISSION (3 YEAR TERM)

<u>Regular</u>		<u>Alternates</u>	
Caroline Bolter	6/30/2023	David H. Paddock	6/30/2024
Garrett Stuck	6/30/2024		
William Kendal	6/30/2024		
Ruddick C. Lawrence, Jr.	6/30/2022		
Michael Walden	6/30/2024		
Beverly Schuch	6/30/2022		

INFRASTRUCTURE OVERSIGHT COMMITTEE (1 YEAR TERM)

Robert Daylor	6/30/2023	Manuel Soares	6/30/2023
Steven Ouellette	6/30/2023	Maurice May	6/30/2023
Gerald Countinho	6/30/2023	Joseph Amaral	6/30/2023
Robert McCarthy	6/30/2023		

INTERNET ADVISORY BOARD (1 YEAR TERM)

Rene Kochman	6/30/2023	David Cole	6/30/2023
Paul Joncas	6/30/2023	Keith Novo	6/30/2023
Shana Shufelt	6/30/2023		

LONG-TERM PLANNING TOWN BUILDING EVALUATION COMMITTEE (3 YEAR TERM)

William Gifford	6/30/2023
Robert R. Rebello	6/30/2023
Sean Leach	6/30/2024
Antonio Viveiros (School Com Rep.)	6/30/2024
Cynthia Brown (FinCom Rep.)	6/30/2024
Mark Schmid (Planning Bd. Rep.)	6/30/2024
Brian T. Valcourt (BOS Rep.)	6/30/2024

PERSONNEL BOARD (3 YEAR TERM)

Cynthia Brown	6/30/2025	Greg Hardoby	6/30/2025
Gary Carreiro (FinCom Rep)	6/30/2025	Carrie Cunha	6/30/2025

Nancy Holsworth 6/30/2025

PUBLIC SAFETY STAFFING COMMITTEE (1 YEAR TERM)

Richard W. Brewer (Board of Selectmen Rep.)	6/30/2023
Hugh Morton (Finance Committee Rep.)	6/30/2023
Keith A. Pelletier (Police Chief)	6/30/2023
Brian R. Legendre (Fire Chief)	6/30/2023
James K. Hartnett	6/30/2023

PUBLIC WEIGHER (1 YEAR TERM)

Ana Hubright	Mid City Steel, 548 State Road	6/30/2023
Sonja Forst	Mid City Steel, 548 State Road	6/30/2023
Abraham Melendez	Mid City Steel, 548 State Road	6/30/2023
Chris Kressing	Mid City Steel, 548 State Road	6/30/2023
Maggie D'Aguiar	Mid City Steel, 548 State Road	6/30/2023
Tara Wood	Mid City Steel, 548 State Road	6/30/2023
Amanda Creador	Mid City Steel, 548 State Road	6/30/2023
John Sineiro	Mid City Steel, 548 State Road	6/30/2023
Shawn Correira	Mid City Steel, 548 State Road	6/30/2023
Charlene Garcia	Excel Recycling, 37 Charlotte White Road	6/30/2023
Eric Abate	A & E Metals, 449 American Legion Hwy.	6/30/2023
Amy Abate	A & E Metals, 449 American Legion Hwy.	6/30/2023
Amber Abate	A & E Metals, 449 American Legion Hwy.	6/30/2023
Megan Silvia	A & E Metals, 449 American Legion Hwy.	6/30/2023
Brett Silvia	A & E Metals, 449 American Legion Hwy.	6/30/2023

RECREATION COMMISSION (3 YEAR TERM)

Rebecca T. Leverett	6/30/2024	Timothy Gillespie	6/30/2023
Renee Dufour	6/30/2024	Erik T. Reis	6/30/2024
Kimberly Lima	6/30/2024	Stacy Silva-Boutwell	6/30/2024
1 Vacancy		-	

REGISTRARS OF VOTERS (3 YEAR TERM)

<u>Democrats</u>		<u>Republican</u>	
Isabel Kochman Allison Valton	4/1/2023 4/1/2023	Pamela Costa	4/01/2023

Unenrolled

Bernadette Oliver 4/1/2023

SAFETY REGULATION BOARD (1 YEAR TERM)

(Art. 30 - Section 1, 1978)
Steven J. Ouellette, Selectmen's Representative 6/30/2023
Christopher Gonsalves, Highway Surveyor 6/30/2023
J. Daniel Erwin (At-Large) 6/30/2023

SCHOOL BUILDING COMMITTEE (NO EXPIRATION)

Nancy Stanton-Cross

Michael Duarte

David T. Cass

Shana M. Shufelt

Jeffrey Wade

James Hartnett

Joseph Pacheco

SHELLFISH ADVISORY COMMITTEE (1 YEAR TERM)

Kenneth Manchester	6/30/2023	John W. Borden, Jr.	6/30/2023
Richard E. Smith	6/30/2023	Ronald P. Savaria	6/30/2023
Dora Atwater Millikin	6/30/2023		

DEPUTY SHELLFISH CONSTABLE (3 YEAR TERM)

Jonathan Paull	6/30/2025	Gary Tripp	6/30/2024
James Perry	6/30/2025	Ransom Morse	6/30/2023
Asa Beaumont Mills	6/30/2025		

Gary Sherman (Special Deputy Shellfish Constable) Robert Pierce (Special Deputy Shellfish Constable)

SRPEDD & SRTA (1 YEAR TERM)

Steven J. Ouellette	SRPEDD - Selectmen's Representative
James Whitin	SRPEDD - Planning Board Representative
Richard Brewer	SRTA - Selectmen's Representative
James K. Hartnett	Joint Transportation Planning Group (JTPG)
Vacancy	Joint Transportation Planning Group Alternate

TAX INCENTIVE PROGRAM COMMITTEE (1 YEAR TERM)

Sue Ann McDermott (Board of Assessors Representative)	6/30/2025
Steven J. Ouellette (Board of Selectmen Representative)	6/30/2025
Susan Brayton (Town Treasurer)	6/30/2025
Manuel Soares (Planning Board Representative)	6/30/2025
Charles Baron (Finance Committee Representative)	6/30/2025
Cynthia Brown	6/30/2025
Vacancy (WEDTF Representative)	

TOWN BEACH LIFEGUARDS

Summer 2022

Evan Audette Head Lifeguard Miranda M. Howayeck Lifeguard Xander Schenck Lifeguard Jared Lankowski Lifeguard Sean Lund Lifeguard Jacob Milan Lifeguard **Emily Donatio** Lifeguard Evan Dos Santos Lifeguard

WESTPORT AFFORDABLE HOUSING TRUST FUND (2 YEAR TERM)

Elizabeth A. Collins	6/30/2024	Warren M. Messier	6/30/2023
Ann E. Boxler (BOS Rep.)	6/30/2024	Betty-Ann Mullins	6/30/2024
James P. Sabra	6/30/2024	Henry D. Lanier	6/30/2023
David Cameron West	6/30/2024	•	

WESTPORT AGRICULTURAL COMMISSION

3 Year Terms - Regulars		<u> 1 Year Term - Alternates</u>	
Jacqueline White	6/30/2025	Tina Nowell	6/30/2024
Shirley D'Agostinho Robbins	6/30/2023	Katie Nemeth	6/30/2024
Norman Anderson	6/30/2025	Sherilyn F. Mahoney	6/30/2024
Raymond Raposa	6/30/2024	2 Vacancies	
Seth Lewis	6/30/2025		
Raymond Elias	6/30/2023		
Thomas Barrett	6/30/2024		

WESTPORT CITIZENS BETTERMENT COMMITTEE (1 YEAR TERM)

Shirley Desrosiers	6/30/2023	Leone Farias	6/30/2023
Patricia Kershaw	6/30/2023	2 Vacancies	

WESTPORT CULTURAL COUNCIL (2-3 YEAR TERMS)

Carol Bonnar	6/30/2024	Carol Vidal	6/30/2023
Rob DelGaudio	6/30/2024	Merri Cyr	6/30/2023
Midori Evans	6/30/2024	Nancy Whitin	6/30/2023
Ruth Bourns	6/30/2025	Ned Daniels	6/30/2025
Alexandra Whitney	6/30/2025		

WESTPORT ECONOMIC DEVELOPMENT TASK FORCE (1 YEAR TERM)

Steven J. Ouellette (Board of Selectmen Representative)	6/30/2022
Maurice May	6/30/2022
James K. Hartnett (Town Administrator)	6/30/2022
James W. Coyne, Jr.	6/30/2022
Manuel Soares (Planning Board Representative)	6/30/2022
Benjamin Wolbach	6/30/2022
Elizabeth A. Collins	6/30/2022
2 - Vacancies	

BONDS

Town Treasurer	\$150,000.00
Tax Collector	\$150,000.00
Town Clerk	\$ 15.000.00

ONE-DAY LIQUOR LICENSES

Issued 15 (\$50.00 ea.)

TRAILER PERMITS

Issued 99 (\$60.00 ea.)

HIX BRIDGE PERMITS

Issued 430 (\$20.00 ea.)

ENTERTAINMENT LICENSES

Issued 14 (\$150.00 ea.)

COMMON VICTUALLERS LICENSES

Issued 70 (\$75.00 ea.)

INNHOLDER'S LICENSES

Issued 4 (\$50.00 ea.)

AUTOMATIC AMUSEMENT LICENSES

Issued 2 (\$20.00 per machine)

2022 MOTOR VEHICLE LICENSES

CLASS I (New)

JP Trailer Manufacturing 758 State Road

CLASS II (Used)

"A" Auto Sales	644 State Road
Advanced Motors Sales & Service	735 State Road
Affordable Auto Leasing, LLC	222 State Road
Amaral Bus/Truck Sales & Service	1090 State Road
AutoPlus Motorcars	729 State Road
Beaulieu's Garage	497 Sanford Road
Charlie's Auto	956 State Road
Dan's Auto Sales	559 State Road
Distinctive Autobody, Refinishing & Sales, Ltd.	1121 State Road
Ferreira's Auto Body & Sales	85 Forge Road
Ferreira's Auto Sales & Marine Annex	1115 State Road
Ferrine's Sales & Service	914 State Road
Frank E. Brayton, Jr. Auto Sales & Service, Inc.	626 Adamsville Road
Glenwood Auto Sales	10 Glenwood Avenue
Greenwood Park Motors, Inc.	25 Arlington Avenue
G & S Used Auto Sales	924 State Road
G. Souza's Hillside Motors	800D American Legion Highway
Henry's Diesel Performance Plus, Inc.	867 State Road
Hometown Motors	620 Sanford Road
Horseneck Auto Sales, Inc.	683A American Legion Highway
J & L Pond View Auto Sales Corp.	909 State Road
J.B.S. Towing Services Corp.	505 State Road
JK & Sons Auto Sales, Inc.	585 State Road
John Soares Village Garage, Inc.	660 Main Road
John Soares Village Garage, Inc.	660A Main Road
I Cars, Inc.	983 State Road

Leclairs Auto Sales Mendes Auto Sales Nu-Way Auto Sales Omo Ola Auto Sales Prestige Auto Mart, Inc. R & R Auto Body & Sales Rob's Auto Care, Inc. S & K Auto Sales SoMa Imports, Inc. State Road Auto Sales, Inc.

State Road Auto Sales, Inc. Annex 1

Sue's Auto Sales, Inc. Tech Auto World, LLC Thad's Auto Salvage, Inc. Top Quality Auto Sales, Inc. Westport Auto Center Westport Auto & RV Center

Windmill Cycles

702 State Road

130 Plymouth Boulevard

837 State Road 1052 State Road 1175 State Road

800A American Legion Highway

500 Adamsville Road

1016A State Road 15A High Street 327 State Road 851C State Road 585 State Road 237B State Road

37 Charlotte White Road

935 State Road 1018 State Road 1058 State Road 61 Hix Bridge Road

CLASS III (Junk)

Lantic Salvage, Inc. Mid-City Scrap Iron, Inc. Robert J. Desmarais Thad's Auto Salvage, Inc. 58 Charlotte White Road

548 State Road 560 Highland Avenue 37 Charlotte White Road

GARAGE & SERVICE STATION REPAIR LICENSES

Adamsville Garage Advanced Motors Sales & Service Amaral Bus/Truck Sales & Service

Barry's Mobile Automotive Beaulieu's Garage Charlie's Auto

Distinctive Autobody & Refinishing & Sales, Ltd.

East Coast RV & Auto Repair

Fern's Auto Repair

Ferreira's Auto Body & Sales Five Star Collision Inc. Four Square Village Garage

Genie Auto Repair Glenwood Auto Detailing G. Souza's Hillside Motors, Inc. Henry's Diesel Performance Plus Inc.

Integrated Street Performance

J.B.S. Towing Services JK & Sons Auto Sales, Inc.

Joe's Auto Repair

John Soares Village Garage, Inc.

Lou's Custom Exhaust Macomber's Garage Magic Jeannie Martin's Repair Shop Mendes Auto Repair Nu-Way Auto Repair Omo Ola Auto Sales Prestige Auto Mart, Inc. 626 Adamsville Road

735 State Road

1090 State Road 137 Forge Road

497 Sanford Road

956 State Road

1121 State Road

131 Old Bedford Road

91 Forge Road

683A American Legion Highway

618 Sanford Road

800E American Legion Highway

10 Glenwood Avenue

800D American Legion Highway

867 State Road

800B American legion Highway

505 State Road

585 State Road

468 American Legion Highway

660 Main Road 727 State Road 1523 Drift Road 775 State Road 112 Sanford Road 130 Plymouth Boulevard

837A State Road 1052 State Road 1175 State Road

R & R Auto Body & Sales 800A American Legion Highway Rob's Auto Care, Inc. 500 Adamsville Road Roger's Automotive, Inc. 1121 State Road Rte. 6 Gas 162 State Road State Road Auto Sales Annex 1 851 State Road Thad's Auto Salvage & Service 37 Charlotte White Road Top Quality Auto Sales, Inc. 935 State Road Westport Auto Center 1018A State Road Westport Auto Clinic 422 Sanford Road Westport Tire, Inc. 718 State Road Whaling City Transit, Inc. 92 Sanford Road Wilfrid's Garage, Inc. 427 Main Road

2022 LIQUOR LICENSES

PACKAGE GOODS STORE – ALL ALCOHOLIC

Country Liquor & Variety 233 Sanford Road Lees Supermarket 796-800 Main Road S & H Supreme Liquor, Inc. 787 State Road Supreme Westport Fuel, Inc d/b/a Supreme Gas 174 State Road Westport Market

291 American Legion Highway

Westport Wine & Spirits Inc. 655 State Road

PACKAGE GOODS STORE - WINES AND MALT

Cumberland Farms of Massachusetts, Inc. d/b/a

Cumberland Farms No. 2234 596 State Road

Harry's Country Store, Inc. 646 American Legion Highway

Pine Hill Gas and Convenience, Inc. 929 Pine Hill Road Village Market 151 State Road Star Country Store & Deli 526 Sanford Road

RESTAURANT - ALL ALCOHOLIC

Badkitty Inc. d/b/a The Back Eddy 1 Bridge Road The Bayside Restaurant Inc. 1253 Horseneck Road Bittersweet Restaurant Inc. 438-440 Main Road P. & G. Bowling W., Inc. d/b/a Holiday Lanes 236 State Road J & S Enterprises, Inc. db/a Kozy Nook Restaurant 645 State Road House of Chu, Inc. d/b/a Oriental Pearl 576 State Road OMS, LLC d/b/a Portas da Cidade 235 State Road Hixbridge Hospitality, LLC d/b/a Ten Cousins' Brick Oven 977 Main Road Westport Club, Inc. 904 Main Road The Westporter Plantation & Cookery, Inc. 1031 Main Road Lafrance Brothers, Inc. d/b/a White's Restaurant 66 State Road

RESTAURANT - WINES AND MALT

Compton Clambakes 140 Charlotte White Road Ext.

Small Town Grill 778 Main Road 760 Main Road Village Pizza

HOTEL - WINES AND MALT

Hampton Inn 53 Old Bedford Road Town Place Suites 41 Old Bedford Road

CLUB - ALL ALCOHOLIC

Holy Ghost Club, Inc.

171 Sodom Road
Acoaxet Club, Inc.

152 Howland Road
W.A. & R. Ouellette Post # 8502

843 State Road

SEASONAL - ALL ALCOHOLIC

Acoaxet Club, Inc. d/b/a The Pro Shop 152 Howland Road

SEASONAL - WINES & MALT

Bay Breeze Inc. d/b/a Westport Sea Farms 2065 Main Road

POURING PERMITS – FARMERS SERIES

Buzzards Bay Brewing, Inc.

218 Horseneck Road
Westport Rivers, Inc.

417 Hix Bridge Road



ANNUAL TOWN ELECTION Westport, MA APRIL 12, 2022

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

Selectman - Three Years

Shana M. Shufelt had three hundred ninety-seven

Sworn

397 4/14/22

Write In, seven Blanks, one hundred twenty-six	7 126	
Moderator - Three Years Steven W. Fors had four hundred seven Write In, one Blanks, one hundred twenty-two	407 1 122	4/14/22
Assessor - Three Years Steven J. Medeiros had three hundred eighty-two Write In, one Blanks, one hundred forty-seven	382 1 147	4/14/22
Board Of Health - Three Years Tanja E. Ryden had three hundred seventy-five Write In, six Blanks, one hundred forty-nine	375 6 149	4/19/22
School Committee - Three Years Michelle L. Orlando had two hundred forty-two Melissa M. Pacheco had three hundred eight Gloria M. Cabral had two hundred ninety Write In, four Blanks, two hundred sixteen	242 308 290` 4 216	4/25/22 4/13/22
Fish Commissioner – One Year Write In, Christopher Dunn had three Blanks, Five hundred twenty-seven	3 527	5/2/22
Trustee Of Free Public Library - Three Years Susan M. Costa had three hundred sixty-two Susan Czernicka had three hundred thirty-two Write In, three Blanks, three hundred sixty-three	362 332 3 363	4/25/22 4/21/22
Landing Commissioner - Three Years Brian Pontolilo had three hundred ssixty-six Write In, two Blanks, one hundred sixty-two	366 2 162	4/19/22
Planning Board - Five Years James T. Whitin had three hundred sixty-seven Write In, 4 Blanks, one hundred fifty-nine	367 4 159	4/19/22
Commissioners Of Trust Funds - Three Years Write In, Craig Dutra had fiive Write In, Leone Farias had seven Write In, Christopher Thrasher had seventeen Blanks, one thousand thirty-one	5 7 17 1031	

A true record, Attest:

Bernadette M. Oliver Town Clerk

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT ANNUAL TOWN MEETING MAY 3, 2022

BRISTOL, SS.

To either the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport Junior Senior High School, 400 Old County Road, on Tuesday, May 3, 2022 at 7:00 p.m., and then and there to act on the following articles, viz:

Agreeable to the warrant calling said meeting, the voters of the Town of Westport assembled at the Westport Junior Senior High School on the above date. The meeting was called to order at 7:00 p.m. by Moderator Steven W. Fors. Maria Farias acted as timekeeper for the meeting in accordance with a By-Law adopted under Article 45 of the Annual Town Meeting of 1963. All in attendance stood to salute the flag of our nation.

Motion and second to dispense with the reading of the warrant and the Constable's return of service. Voted: Carried.

Motion and second to authorize the Moderator to declare that a two-thirds vote has been achieved according to General Law, Chapter 39 §15. Voted: Carried.

The moderator asked for several volunteers to act as tellers if needed for a hand count. Sean Leach, Peter Brown and tony Vieira were appointed and were duly sworn by the Town Clerk.

Article 1

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Analytical Balance MHQ	\$ 377.00 \$ 2,022.50
	. ,
CVS Pharmacy, Inc.	\$ 509.04
National Grid	\$ 2,894.08
Deanco Builing Solutions, Inc.	\$ 840.00
Charter	<u>\$ 1,039.31</u>
	\$ 7,681.93

Motion and second to appropriate \$7,691.93 from Free Cash to pay the outstanding bills from prior fiscal years listed in the Warrant under Article 1. Voted: Carried unanimously.

Article 2

To see if the Town will vote to amend the vote taken under Article 4 of the 2020 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July 1, 2021, and/or take any other action relative.

BOARD OF SELECTMEN

FROM:	TO:	AMOUNT
Employee Benefits Expenses	Parking Tickets Expenses	\$ 5,400
Employee Benefits Expenses	Property Insurance	\$ 25,000
Employee Benefits Expenses	Legal Services	\$ 85,000
Free Cash	Legal Services	\$ 65,000
Employee Benefits Expenses	ZBA Personnel Services	\$ 500
Employee Benefits Expenses	ZBA Expenses	\$ 500
Transfer Station Personnel Services	Transfer Station Expenses	\$ 30,000
Town Hall/Annex Personnel Services	Town Hall/Annex Expenses	\$ 10,000
Selectmen Personnel Services	Town Hall/Annex Expenses	\$ 13,100
Accountant Personnel Services	Accountant Expenses	\$ 10,000
Beach Enterprise Retained Earnings	Beach Enterprise Expenses	\$ 40,000
Employee Benefits Expenses	Snow & Ice Account	\$ 25,000
Water Enterprise Retained Earnings	Waterline Enterprise Expenses	\$ 60.000
_	TOTAL	\$369,500

Motion and second to amend the vote taken under Article 5 of the 2021 Annual Town Meeting by making the transfers between line items of the FY2022 budget listed in the warrant under Article 2. A hold was placed on the transfers from Employee Benefits Expenses and Free Cash to Legal Services.

Motion and second to appropriate the transfers for all other line items as listed. Voted: Carried unanimously.

Motion and second to vote the original transfers from Employee Benefits Expenses and Free Cash to Legal Services. Voted: Carried.

Article 3

To see if the Town will vote to fix the salary and compensation of all elected Town Officers for the fiscal year beginning July 1, 2022, and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Moderator	\$	899
Selectmen-Chairman		7,126
Board Members (4)		28,024
Assessors - Board Members (3)		19,527
Board of Health - Members (3)		10,162
Town Clerk		73,202
TOTAL	\$1	138.940

Motion and second to fix the salaries of elected Town Officers for Fiscal year 2023 in the amounts as printed in the warrant under Article 3. Voted: Carried unanimously

Article 4

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2022 and appropriate the same to several departments and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Motion and second that the amounts of money set forth in the printed report of the Finance Committee in the columns entitled "FY2023" be appropriated for the several purposes therein itemized, each item being considered a separate appropriation and that the same be expended only for such purposes and that these appropriations be funded as follows:

\$ 4	6,920,483	fromTaxation – Raise & Appropriate
\$	15,888	from Waterways Fund
\$	58,638	from Septic Program - Monies Reserved for Debt Payments
\$	85,000	from Enterprise indirect Cost Transfer
Ψ.	,	

\$	40,000	from Wetlands Fund
\$	15,000	from Cemetery Sale of Lots Account
\$	40,000	from Cemetery Perpetual Care Interest Account
\$	15,000	from Transfer Station Receipts Reserved
\$	14,500	from Community TV Reserve
\$	389,260	from Free Cash
\$47	7,593,769 TOTAL	

	Fisca	al	Year 202	3.	Article 4 T	Го	wn Mee	tir	ıg Propose	ed	Budget			
						H								
			FY22		FY22		FY22		FY23	\vdash	FY23	H	FY23	
		T	Salary		Expense	Т	Total		Salary	T	Expense		Total	% of Total
		Αı	propriation	A	ppropriation	Αı		Α	ppropriation	Αr	-	A	ppropriation	Budget
GEN	ERAL GOVERNMENT													
114	Moderator	\$	881	\$	-	\$	881	\$	899	\$	-	\$	899	0.00%
122	Selectmen	\$	342,564	\$	30,450	\$	373,014	\$	322,795	\$	29,450	\$	352,245	0.74%
131	Finance Committee	\$	3,800	\$	488	\$	4,288	\$	4,500	\$	747	\$	5,247	0.01%
132	Reserve Fund	\$	-	\$	50,000	\$	_	\$		\$	109,184	\$	109,184	0.23%
135	Town Accountant	\$	126,532	\$	61,185	\$	187,717	\$	143,088	\$	67,515	\$	210,603	0.44%
141	Assessors	\$	203,541	\$	38,750	\$	242,291	\$	210,477	\$	38,750	\$	249,227	0.52%
145	Treasurer	\$	123,789	\$	53,750	\$	177,539	\$		\$	-	\$		0.00%
146	Collector	\$	170,323	\$	55,650	\$	225,973	\$		\$		\$		0.00%
147	Treasurer/Collector	\$	-	\$		\$	-	\$	296,637	\$	131,800	\$	428,437	0.90%
151	Legal	\$	-	\$	70,000	\$	70,000	\$		\$	105,000	\$	105,000	0.22%
152	Personnel Board	\$	-	\$	290	\$	290	\$		\$	290	\$	290	0.00%
155	Information Technology	\$	32,977	\$	256,365	\$	289,342	\$	33,637	\$	279,555	\$	313,192	0.66%
161	Town Clerk	\$	125,220	\$	2,880	\$	128,100	\$	128,364	\$	2,880	\$	131,244	0.28%
163	Registrar of Voters	\$	85,280	\$	12,451	\$	97,731	\$	94,624	\$	16,311	\$	110,935	0.23%
171	Conservation	\$	122,708	\$	7,270	\$	129,978	\$	122,416	\$	6,520	\$	128,936	0.27%
175	Planning Board	\$	201,643	\$	50,890	\$	252,533	\$	198,361	\$	25,390	\$	223,751	0.47%
176	Appeals Board	\$	7,040	\$	2,190	\$	9,230	\$	8,000	\$	2,400	\$	10,400	0.02%
191	High School Upkeep	\$	-	\$	100,000	\$	100,000	\$		\$	100,000	\$	100,000	.21%
192	Town Hall/Annex	\$	47,526	\$	133,800	\$	181,326	\$	47,500	\$	141,675	\$	189,175	0.40%
193	Property Insurance	\$	_	\$	250,000	\$	250,000	\$		\$	470,000	\$	470,000	0.99%
195	Town Reports	\$	_	\$	100	\$	100	\$		\$	100	\$	100	0.00%
198	Town Farm	\$	-	\$	1,500	\$	1,500	\$	_	\$	1,500	\$	1,500	0.00%
		\$	1,593,824	\$	1,178,009	\$	2,771,833	\$	1,611,298	\$	1,529,067	\$	3,140,365	6.60%
PUBI	IC SAFETY					L				L		L		
210	Police Department	\$	3,456,957	\$	322,200	\$	3,779,157	\$	3,545,831	\$	356,400	\$	3,902,231	8.20%
220	Fire Department	\$	2,161,362	\$	238,431	\$	2,399,793	\$	2,241,805	\$	238,250	\$	2,480,055	5.21%
241	Building Department	\$	127,851	\$	7,300	\$	135,151	\$	130,755	\$	7,925	\$	138,680	0.29%
244	Sealer of Weights & Measure	\$	4,162	\$		\$	4,162	\$	4,200	\$	-	\$	4,200	0.01%
292	Animal Control	\$	67,471	\$	18,643	\$	86,114	\$	67,255	\$	16,533	\$	83,788	0.18%
297	Shellfish	\$	79,016	\$	9,425	\$	88,441	\$	80,598	\$	7,025	\$	87,623	0.18%
298	Parking Tickets	\$	-	\$	10,050	\$	10,050	\$	-	\$	16,400	\$	16,400	0.03%
		\$	5,896,819	\$	606,049	\$	6,502,868	\$	6,070,444	\$	642,533	\$	6,712,977	14.10%
SCHO	OOLS	L				L				L				
300	Westport Community School	\$	16,441,117	\$	3,494,566	\$	19,935,683	\$	16,656,780	\$	3,678,589	\$	20,335,369	42.73%
360	Regional School Assessments	L		\$		_	1,967,371		-	\$	1,835,470		1,835,470	3.86%
		\$	16,441,117	\$	5,461,937	\$	21,903,054	\$	16,656,780	\$	5,514,059	\$	22,170,839	46.58%

PUBL	.IC WORKS & FACILITIE	s												
421	Highway Dept	\$	621,821	\$	252,765	\$	874,586	\$	572,103	\$	272,165	\$	844,268	1.77%
423	Snow & Ice (Storm Account	\$	30,000	\$	120,000	\$	150,000	\$	30,000	\$	120,000	\$	150,000	0.32%
424	Street Lights	\$		\$	5,000	\$	5,000	\$	_	\$	9,000	\$	9,000	0.02%
433	Transfer Station	\$	157,718	\$	182,400	\$	340,118	\$	138,652	\$	197,100	\$	335,752	0.71%
491	Cemetery Department	\$	168,354	\$	20,900	\$	189,254	\$	171,721	\$	20,405	\$	192,126	0.40%
492	Veteran's Graves	\$	_	\$	1,700	\$	1,700	\$		\$	1,700	\$	1,700	0.00%
		\$	977,893	\$	582,765	\$	1,560,658	\$	912,476	\$	620,370	\$	1,532,846	3.22%
HUM	AN SERVICES													
511	Board of Health	\$	409,723	\$	27,038	\$	436,761	\$	402,535	\$	25,490	\$	428,025	0.90%
541	Council on Aging	\$	180,838	\$	49,275	\$	230,113	\$	177,815	\$	45,375	\$	223,190	0.47%
543	Veterans Services	\$	55,000	\$	394,450	\$	449,450	\$	56,100	\$	383,575	\$	439,675	0.92%
549	Commission on Disabilites	\$	700	\$	300	\$	1,000	\$	200	\$	800	\$	1,000	0.00%
		\$	646,261	\$	471,063	\$	1,117,324	\$	636,650	\$	455,240	\$	1,091,890	2.29%
CULT	TURE & RECREATION													
610	Library	\$	256,015	\$	30,100	\$	286,115	\$	262,722	\$	29,150	\$	291,872	0.61%
630	Recreation	\$	61,121	\$	_	\$	61,121	\$	62,343	\$	_		62,343	0.13%
691	Historical Commission	\$		\$	1,275	\$	1,275	\$		\$	1,275	\$	1,275	0.00%
		\$	317,136	\$	31,375	\$	348,511	\$	325,065	\$	30,425	\$	355,490	0.75%
DEB'	I SE RVICE							_						
710	Principal Payments	\$		\$	2,788,557	\$	2,788,557	\$		\$	3,306,902	\$	3,306,902	6.95%
751	Interest Payments	\$	_	\$			1,826,061	\$	-	\$	1,863,019	\$	1,863,019	3.91%
		\$	-	\$	4,614,618	\$	4,614,618	\$	-	\$	5,169,921	\$	5,169,921	10.86%
Asses:	sments					L								
820	SRPEDD	\$		\$	3,057	\$		\$		\$	3,295	\$	3,295	0.01%
		\$		\$	3,057	\$	3,057	\$		\$	3,295	\$	3,295	0.01%
PENS	ION & INSURANCE													
911	Pension Assessment	\$	_	\$	3,060,550	\$	3,060,550	\$	_	\$	3,246,146	\$	3,246,146	6.82%
914	Health & Life Insurance	\$	150,000	\$	4,085,000		4,235,000	\$	50,000	\$	4,120,000	1	4,170,000	8.76%
		\$	150,000	\$	7,145,550		7,295,550	\$	50,000	\$	7,366,146	\$	7,416,146	15.58%
		\$2	6,023,050	\$	20,094,423	¢	46,117,473	\$	26,262,713	4	21,331,056	\$	47,593,769	100.00%
		Ψ2	5,520,000	Ψ	2010771720	4	TOTTLITTO	Ψ	20/202/110	<u> </u>	21,001,000	<u> </u>	. 1 1000 1100	20010070
	Total	FY2	2 budget	\$ 4	46,117,473.00									

A hold was placed on line 193 Property Insurance and on line 914 Health & Life Insurance. Motion and second to appropriate the amounts for all other line items as listed. Voted: Carried unanimously.

Motion and second to appropriate the amount for Property Insurance as listed in the Warrant.

Voted: Carried

Motion and second to appropriate the amount for Health & Life Insurance as listed in the Warrant.

Voted: Carried unanimously.

Article 5

To see if the Town will vote to raise and appropriate and/or transfer from available funds such additional sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2022 and appropriate the same to several departments and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Motion and second to pass over Article 5. Voted: Carried unanimously.

Article 6

To see if the Town will vote to approve the \$293,479,760 borrowing authorized by the Greater Fall River Vocational School District School Committee, for the purpose of paying costs of designing, engineering, constructing and equipping the new District high school and related athletic facilities located at 251 Stonehaven Road, in Fall River, Massachusetts, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of Greater Fall River Vocational School District School Committee; the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; any grant that the District may receive from the MSBA for the Project shall not exceed the lesser of (1) seventy-nine and seventy-seven one hundredths percent (79.77%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town hereby approves the \$293,479,760 borrowing authorized by the Greater Fall River Vocational School District School Committee, for the purpose of paying costs of designing, engineering, constructing and equipping the new District high school and related athletic facilities located at 251 Stonehaven Road, in Fall River, Massachusetts, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of Greater Fall River Vocational School District School Committee: that the Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that District may receive from the MSBA for the Project shall not exceed the lesser of (1) seventy-nine and seventy-seven one hundredths percent (79.77%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the Voted: Carried by clear 2/3 majority.

Article 7

To see if the Town will vote to appropriate and/or transfer from available funds a sum of money for the cost of various capital expenditures in accordance with the Town's Fiscal Year 2023 Capital Improvement Planning Program, to determine whether this appropriation shall be raised by borrowing or otherwise, and/or to take any other action relative thereto.

CAPITAL IMPROVEMENT PLANNING COMMITTEE

Project Description	Cost	Funding Source(s)
Fire – Replace SCBA Air Packs & Tanks (10	\$ 350,000	Free Cash
Fire – Pickup Truck with Plow	\$ 55,000	Free Cash
Police - Cruiser Replacement (2)	\$ 112,000	Free Cash
Town Hall/Annex – Copiers/Printers/Scanners	\$ 150,000	Free Cash
Town Hall/ Annex – Monitors	\$ 40,000	Free Cash
Town Hall – New Roof Town Hall Garage	\$ 15,000	Free Cash
Board of Health – Transfer Station Building	\$ 30,000	Free Cash

Motion and second that the Town transfer from Free Cash the amounts specified in Article 7 of the warrant for the capital expenditures listed, in accordance with the Town's FY'23 Capital Improvement Planning Program, including the cost of undertaking the projects and/or purchasing and equipping items as specified, as well as all incidental and related costs, with each item being considered a separate appropriation. Voted: Carried unanimously

Article 8

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow from time to time in anticipation of revenue of the fiscal year beginning July 1, 2022 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 8 as printed in the warrant. Voted: Carried unanimously.

Article 9

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$60,000 to be used by the Board of Assessors to fund the fees and expenses necessary to update the Revaluation Program mandated by Massachusetts General Laws, Chapter 797 of the Acts of 1979 to place the Town on a 100% valuation basis, and/or take any other action relative thereto.

BOARD OF ASSESSORS

Motion and second that the Town adopt the provisions of Article 9 as printed in the warrant with \$60,000 from Free Cash. Voted: Carried unanimously.

Article 10

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$200,000 to be used by the Board of Selectmen to fund expenses to maintain, sell or reuse the former high school building located at 19 Main Road, including all incidental and related expenses, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 10 as printed in the warrant with \$200,000 from Free Cash. Voted: Carried unanimously.

Article 11

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$50,000 to be used by the Board of Selectmen to fund expenses necessary to improve the turnaround and parking at the south end of Main Road and Westport Point Town Landing, including all incidental and related expenses, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 11 as printed in the warrant with \$50,000 from Free Cash. Voted: Carried.

Article 12

To see if the Town will vote to raise and appropriate or transfer from available funds \$183,904 to operate the Marine Services Enterprise for the Fiscal Year beginning July 1, 2022, and/or take any other action relative thereto.

Salaries	\$ 81,909
Expenses	\$ 44,995
Capital Outlay	\$ 2,000
Total	\$128,904
Indirect Costs	\$ 55,000

and that \$183,904 be raised as follows:

User Charges \$ 183,904
BOARD OF SELECTMEN/DIRECTOR OF MARINE SERVICES

Motion and second to adopt the provisions of article 12 as printed in the warrant. Voted: Carried unanimously.

Article 13

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$298,800 to operate the Waterline Enterprise for the Fiscal Year beginning July 1, 2022, and/or take any other action relative thereto.

Salaries	\$ 2,500
Expenses	\$281,300
Total	\$283,800

Indirect Costs \$ 15,000

and that \$ 298,800 be raised as follows:

User Charges \$298,800

BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 13 as printed in the warrant. Voted: Carried unanimously.

Article 14

To see if the Town will vote to raise and appropriate or transfer from available funds \$95,800 to operate the Town Beaches Enterprise for the Fiscal Year beginning July 1, 2022, and/or take any other action relative thereto.

Salaries	\$ 50,500
Expenses	\$ 30,300
Total	\$ 80,800
Indirect Costs	\$ 15,000

and that \$95,800 be raised as follows:

User Charges \$ 95,800

BEACH COMMITTEE/BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 14 as printed in the warrant. Voted: Carried unanimously.

Article 15

To see if the Town will vote to raise and appropriate or transfer from the Cable Television Special Revenue Fund \$ 200,473 to fund the Community Television budget for the Fiscal Year beginning July 1, 2022, and or take any other action relative thereto.

Salaries	\$134,423
Expenses	\$ 51,550
Indirect Costs	<u>\$ 14,500</u>
Total	\$200,473

BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 15 as printed in the warrant. Voted: Carried unanimously.

Article 16

To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 60, §15B and create a Tax Title Collection Revolving Fund into which fees, charges and costs incurred by such officer in relation to tax collections, and those collected upon the redemption of tax titles and sales of real property acquired through foreclosures of tax titles, shall be credited to the fund for expenditure by the Tax Collector only for related purposes, all as provided by said §15B; and, in connection therewith, to authorize the Tax Collector to expend such funds as are in said account and available for expenditure, and, further, to raise and appropriate or transfer from available funds the sum of \$25,000 for FY2023 tax title collection purposes, and/or take any other action relative thereto.

TOWN COLLECTOR/TREASURER

Motion and second that the Town adopt the provisions of Article 16 as printed in the warrant with \$25,000 from Free Cash. Voted: Carried unanimously.

Article 17

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½, to reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2022 for the purposes defined from which costs are not to exceed the amounts listed for these same services and may be expended without further appropriation, as follows, and/or take any other action relative thereto.

VARIOUS DEPARTMENTS

Revolving Fund	<u>Maximum</u> Expenditure
Council on Aging - Programs	\$ 50,000
Council on Aging- Social Day Care Program	\$155,000
Councuil on Aging - Outreach	\$ 10,000
Council on Aging - Transportation	\$ 55,000
Fire Department – Ambulance, Ambulance Equipment or Ambulance Expenses	\$160,000
Fire Department - Haz Mat Equipment or Related Expenses	\$ 40,000
Electrical, Plumbing and Gas Inspectors – Fees for Inspections Performed, Mileage,	\$ 85,000
Schooling, Clerical, Assistant Building Inspector Wages & Equipment	
Planning Board/Zoning Board of Appeals – GIS Database Maintenance	\$ 20,000
Police Department – Cruisers, Associated Equipment or Cruiser Related Expenses	\$ 50,000
Westport Economic Development Task Force - Farmer's Market Expenses & App	\$ 6,000
Board of Health – Vaccine Purchases, Supplies & Expenses	\$ 10,000
Library – Programs & Operations, Purchasing & Maintaining Books & Tech	\$ 3,000
Energy Conservation – Energy Conservation Projects & Services including Consultants	\$200,000

Motion and second that the Town adopt the provisions of Article 17 as printed in the warrant.

Holds were placed on Electrical Plumbing & Gas Inspectors & Assisantt Building Inspector fees, Westport Economic Development Task Force Farmer's Market, and Board of Health Vaccine Purchases as listed in the Warrant. All other expenditures without holds were voted and carried.

The three items with holds, as listed above, were subsequently voted and carried.

Article 18

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Community Preservation budget for the fiscal year beginning July 1, 2021, and to appropriate from the Community Preservation Fund a sum or sums of money to meet the administrative expenses and all other

necessary and proper expenses of the Community Preservation Committee for the fiscal year beginning July 1, 2022; and further to reserve for future appropriation a sum or sums of money for the acquisition, creation, and preservation of open space including land for recreational use; a sum or sums of money for acquisition, preservation, restoration, and rehabilitation of historic resources; and a sum or sums of money for the acquisition, creation, and preservation of community housing; and further, to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation projects or purposes, all as recommended by the Community Preservation Committee, and/or take any other action relative thereto.

COMMUNITY PRESERVATION COMMITTEE

\$300,000.00

CPA Funding Sources for FY'23 Town Meeting

BUDGETED RESERVES:

OPEN SPACE/RECREATION	
Berry Hill Farm Conservation Rest ชื่อซื้อ ตู000.00	\$350,000.00
Source of Funding:	
Open Space Reserves	\$ 88,000.00
FY'23 Estimated Fund Revenues	\$262,000.00
WYAA Dugouts and Fencing	\$304,000.00
Source of Funding:	
Budgeted Reserves	\$170,000.00
Undesignated Reserves	\$134,000.00
COMMUNITY HOUSING	
Affordable Housing Trust	\$247,000.00
Source of Funding:	ΨΣ41,000.00
Community Housing Reserves	\$ 67,000.00
FY'23 Estimated Fund Revenues	\$180,000.00
	¥ 100,000.00
HISTORIC PRESERVATION	
Bell Schoolhouse Rehabilitation	\$350,000.00
Source of Funding:	ψ330,000.00
Historic Preservation Reserves	\$101,000.00
Budgeted Reserves	\$249,000.00
Budgeted Neserves	Ψ2+0,000.00
HISTORIC PRESERVATION RESERVES	\$ 92,000.00
Source of Funding:	
FY'23 Estimated Fund Revenues	\$ 92,000.00
ADMINISTRATIVE FUNDS	\$ 35,000.00
Source of Funding:	+ 22,300.00
FY'23 Estimated Fund Revenues	\$ 35,000.00
	•

Motion and second that the Town vote to appropriate or reserve from the Community Preservation Fund's annual revenues and available funds the amounts recommended for the purposes defined in the written recommendations of the Community Preservation Committee, with each item to be considered a separate appropriation. Voted: Carried unanimously.

Article 19

To see if the Town will vote to appropriate the sum of \$19,500 from Receipts Reserved for Landfill Closure for the purpose of obtaining roll-off containers at the Transfer Station, for the post-closure mowing and maintenance of the Landfill and to replace the office structure, including all incidental and related expenses, and/or take any other action relative thereto.

BOARD OF HEALTH

Motion and second that the Town adopt the provisions of Article 19 as printed in the warrant with \$19,500 from Receipts Reserved for Landfill Closure. Voted: Carried unanimously.

Article 20

To see if the Town will vote pursuant to Massachusetts General Laws, Chapter 164, §36 to acquire a municipal light plant and to authorize such plant to construct, purchase or lease and maintain such facilities as may be necessary for the distribution or the operation of a telecommunications system for municipal use or for the use of its customers, pursuant to Massachusetts General Laws, Chapter 164, §47E, or as otherwise authorized by law, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 20 as printed in the warrant.

A ballot vote was taken, and the Board of Registrars counted the vote.

The motion passed. Yes: 185 No: 32

Article 21

To see if the Town will vote to amend the TOWN OF WESTPORT BY-LAWS AND REGULATIONS "ARTICLE XXXVII NON-CRIMINAL DISPOSITIONS OF VIOLATIONS, Sections 3702.5 and 3702.5A" by deleting the strike through text and inserting the bold <u>underlined text</u> as follows:

3702.5 Non-Criminal By-Law to provide for non-criminal disposition of violations under the Sale and Use of Tobacco Products and Nicotine Delivery Products Regulation Restricting the Sale of Tobacco and Nicotine Delivery Products Regulation and Prohibiting Smoking in Work Places and Public Places Regulation under the authority of the Board of Health as follows:

3702.5A Sale of Tobacco Products and Nicotine Delivery Products Regulation, Section P:

Restricting the Sale of Tobacco and Nicotene Delivery Products

Regulation, (§O.2), (§P) and Prohibiting Smoking in Work Places

And Public Places (§5.a):

It shall be the responsibility of the establishment, permit holder and/or their business agent to ensure compliance with all sections of this By-Law pertaining to their distribution of tobacco and/or nicotine delivery products the above referenced Town regulations. A violation of this section shall be subject to the following penalties: in the case of the first violation, a fine of one hundred dollars (\$100.00); in the case of a second violation within twenty-four (24) months of the date of the current violation, a fine of two hundred dollars (\$200.00) and, if

applicable, the Tobacco and Nicotine Delivery Product Sales Permit shall be suspended for seven (7) consecutive business days; in the case of three or more violations within a twenty-four (24) month period, a fine of three hundred dollars (\$300.00) and, **if applicable**, the Tobacco and Nicotine Delivery Product Sales Permit shall be suspended for thirty (30) consecutive business days.

and/or take any other action relative thereto.

BOARD OF HEALTH

Motion and second that the Town adopt the provisions of Article 21 as printed in the warrant. Voted: Carried unanimously.

Article 22

To see if the Town will vote to rescind the borrowing authorization of \$75,000 approved under Article 11 of the of the 2015 Annual Town Meeting for the purpose of High School – New Well, and/or take any other action relative thereto.

TOWN COLLECTOR/TREASURER

Motion and second that the Town adopt the provisions of Article 22 as printed in the warrant. Voted: Carried.

Article 23

To See if the Town will vote to rescind the borrowing authorization of \$901,665 approved under Article 15 of the 2010 Special Town Meeting for the purpose of School Remodel, and/or take any other action relative thereto.

TOWN COLLECTOR/TREASURER

Motion and second that the Town adopt the provisions of Article 23 as printed in the warrant. Voted: Carried unanimously.

Article 24

To see if the Town will vote to amend the **ZONING BY-LAWS**, **SECTION 3** entitled "**DEFINITIONS**" by inserting the following new definitions in appropriate alphabetical order:

<u>Agrivoltaic – Dual Use Solar</u> – The practice of installing solar photovoltaic panels on farmland in such a manner that primary agricultural activities (such as animal grazing and crop/vegetable production) are maintained simultaneously on that farmland.

<u>Sign</u> – Any letter, word, symbol, drawing, picture, design, device, article, or object that advertises, calls attention to or indicates any premises, person or activity, whatever the nature of the material and manner of composition or construction, when the same is placed out of doors in view of the general public or placed indoors for exterior observance, except temporary indoor paper signs advertising sales, promotions or special events, and/or take any other action relative thereto.

PLANNING BOARD

Motion and second that the Town adopt the provisions of Article 24 as printed in the warrant. Voted: Carried unanimously.

Article 25

To see if the Town will vote to amend the **ZONING BY-LAWS**, **SECTION 8.4** entitled **"SIGNS"** by deleting the <u>strike through text</u> and inserting the <u>underlined text</u> as follows:

8.4 SIGNS

- **8.4.1** The provisions of Section 29-33, Chapter 93 G.L., (relating to outdoor advertising), and the Rules and Regulations adopted thereunder by the Outdoor Advertising Division of the Massachusetts Highway Department.
- **8.4.2** Nothing in this By-Law shall be construed to abrogate:
 - A. The Town's control under Ch. 87, Section 9, governing signs placed on shade trees, enforceable by the Tree Warden;
 - **B.** The Town's control under Ch. 85, Section 8, over signs placed within a public way, enforceable by the Selectmen;
 - **C.** The Town's control under Ch. 111, Section 123 to 125, governing Board of Health action against nuisances.

8.4 SIGNS

8.4.1. PURPOSE AND INTENT.

The purpose and intent of this bylaw shall be to assure that all signs be appropriate to the land, building or use to which they are appurtenant; be protective of property values and the safety of the public; and not unnecessarily detract from the historic qualities and characteristics of the Town of Westport.

8.4.2 RESIDENTIAL DISTRICT

Signs are prohibited in the Residential District, except as described below.

In a residential district, the following signs are permitted:

- 1). A sign of not more than two (2) square feet in area, displaying the street number and/or the name of the occupant of the property.
- 2). One professional or home occupation sign, or one sign identifying a nonresidential building or use permitted in a residential district, not to exceed six (6) square feet. When more than one business exists on a residential district site, the total area of signs on that site shall not exceed six (6) square feet.
- <u>One sign identifying each public entrance to a subdivision or multifamily development such as apartments or townhouses, of not more than six (6) square feet in area. In addition, each family unit may be identified by a single sign of not more than one (1) square foot, without time limit.</u>
- 4). Residential for sale or rent signs not to exceed three (3) square feet.

8.4.3 BUSINESS AND UNRESTRICTED DISTRICT

Signs advertising goods or services offered by an occupant of the premises for sale, hire or use, are permitted provided however that any such sign in the Westport Point Historic District is subject to the approval of the Westport Historic District Commission and further provided that signs shall not exceed seven (7) square feet for one business, or In the case of a building containing more than one business, the following shall apply:

- 1). One street side sign not to exceed seven (7) sq. ft. to identify the complex itself.
- <u>2).</u> Individual businesses within the complex identified at street side with 12" x 36" signs arranged vertically in a single structure.

3). Each business within the complex may have one 2 sq. ft. sign located at the doorway for business identification.

8.4.4 SCIENCE AND TECHNOLOGY OVERLAY DISTRICT (STOD)

<u>See Section 5.6.7.N for special requirements for signs located in a Science Technology Overlay District.</u>

8.4.5 ALLOWABLE TEMPORARY SIGNS

- 1). Real Estate Signs. On any lot there shall be no more than one temporary sign not exceeding seven (7) square feet in area, pertaining to lease or sale of the lot or building on which such sign is placed. The sign shall be permitted for a period not to exceed seven (7) days after such sale or lease execution.
- <u>2).</u> Contractor Signs. One temporary sign, not exceeding seven (7) square feet in area, may be allowed on site during construction for a period not to exceed seven (7) days after completion of such work.
- <u>Symmetric Signs. On any lot there shall be no more than one temporary special event sign not exceeding seven (7) square feet in area. Special event signs shall be erected for no longer than 4 weeks and are to be removed within two business days following the event.</u>

8.4.6 ALLOWABLE PERMANENT SIGNS

On any lot there shall be no more than one such sign pertaining to the use thereof or having the name and occupation of the occupant or occupants, and no such sign shall exceed two (2) square feet in area. All permanent signs located in the Westport Point Historic District are subject to Westport Historic District Commission review and approval.

8.4.7 SPECIAL PERMIT

The Planning Board may in each case issue a Special Permit for a Special Exceptions for the erection of larger signs, either temporary or permanent, which they deem not detrimental to the surrounding property nor injurious to the public welfare, provided however that any such permitted sign in the Westport Point Historic District is also subject to the approval of the Westport Historic District Commission.

8.4.8 GENERAL STANDARDS FOR SIGNS

The following standards apply to all signs:

- 1). No sign shall be erected to obstruct any fire escape, window, door, or other opening or to prevent free passage from one part of a roof to any other part thereof.
- 2). No sign shall be attached in any manner to a fire escape or shall be placed to interfere with an opening which is required for ventilation.
- 3). No sign shall be erected that shall in any way create a traffic hazard nor in any way obscure or confuse traffic control.
- 4). No sign or sign structure shall interfere in any way with a public way, including sidewalks.
- <u>Letters</u>, figures, characters, or representations in cutout or irregular form, maintained in conjunction with, attached to or superimposed upon any sign, shall be safely and securely built or attached to the sign structure.

- <u>6).</u> Signs shall be designed, constructed, and erected in accordance with the State Building Code.
- <u>7).</u> No sign shall be posted on or attached to utility poles, trees, nor attached to any parapet.
- 8). No non-municipal sign shall be located on public property, including sidewalks, roadsides and roadways without permission from the Town and otherwise in compliance with the provisions of this Section.

8.4.9 ILLUMINATED SIGNS

The following additional standards apply to illuminated signs.

- 1). No internally illuminated signs are permitted.
- 2). Exterior illumination of signs shall be so shaded, shielded or directed as to create minimum ambient light, and so as not to reflect or shine on or into neighboring premises or into any public street. All lighting shall comply with the International Dark Sky Association (IDA) "fixture seal of approval" program certification standards.
- 3). Neon lighting will not be permitted.
- 4). Interior illuminated signs will not be permitted, with the exception of barber poles on barber shops.
- 5). Illuminated signs are not permitted within residential districts without a Special Permit.
- 6). No red or green or other colored lights shall be used on any sign if such light would create a driving hazard.
- 7). No sign may be illuminated more than thirty (30) minutes after closing of any store or business or thirty (30) minutes after working hours in a commercial building, except signs identifying public buildings; provided however, that the Planning Board, in granting a Special Permit, may, for good cause shown, extend the time during which a sign may be illuminated.

8.4.10 MOVING SIGNS

Swinging signs, flashing signs, revolving signs, and signs consisting of pennants, ribbons, streamers, spinners, strings of light bulbs, revolving beacons, searchlights, animated signs, and signs illuminated to create the illusion of motion are prohibited.

8.4.11 SPECIAL PERMIT

Notwithstanding the provisions set forth in this Section, in unique circumstances the Planning Board may authorize nonconforming signs or a greater number of signs by the grant of a Special Permit, where such relief is found to be warranted due to unique circumstances associated with the site, building or use and is not detrimental or deleterious to the neighborhood or the Town.

8.4.12 EXEMPTIONS

No permit is required for the following types of signs:

1). Any sign legally erected before the date of the effective date of this Section shall be exempt from the requirements in this Section.

<u>Any sign erected or required by the Town or by the Commonwealth of Massachusetts or by the United States, or any subdivision or agency thereof, or for any sign intended solely for the (public good).</u>

8.4.13 LAPSE

A sign Special Permit shall become null and void if the work for which the permit was issued has not been completed within a period of twelve (12) months from the date of the permit; provided, however, that the Planning Board may, in its discretion, issue extensions covering a period not to exceed an additional one (1) year from the date of issue of the original permit. The applicant shall notify the Building Inspector of completion of work under a permit within ten (10) days of completion.

8.4.14 SIGN RELATED PROVISIONS

- 1). The provisions of Section 29-33, Chapter 93 G.L., (relating to outdoor advertising), and the Rules and Regulations adopted thereunder by the Outdoor Advertising Division of the Massachusetts Highway Department.
- 2). Nothing in this By-Law shall be construed to abrogate:
 - <u>a.</u> The Town's control under Ch. 87, Section 9, governing signs placed on shade trees, enforceable by the Tree Warden;
 - <u>b.</u> The Town's control under Ch. 85, Section 8, over signs placed within a public way, enforceable by the Selectboard;
 - <u>c.</u> The Town's control under Ch. 111, Section 123 to 125, governing Board of Health action against nuisances.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second that the Town adopt the provisions of Article 25 as printed in the warrant. Voted: Defeated by a clear 2/3 majority.

Article 26

To see if the Town will vote to amend the **ZONING BY-LAWS**, **SECTION 9.5** entitled "**ACCESSORY APARTMENT**" to renumber existing Section 9.5.1 as Section 9.5.2 and by deleting the <u>strike through text</u> and inserting the <u>underlined text</u> as follows:

9.5 ACCESSORY APARTMENT

9.5.1 PURPOSE AND INTENT

Purpose and Intent: The intent of permitting an accessory apartment is to:

- 1. Provide homeowners with a means of obtaining rental income, companionship, security, and services, thereby enabling them to stay more comfortably in homes and neighborhoods they might otherwise be forced to leave.
- <u>2.</u> Develop housing units in neighborhoods that are appropriate for households at a variety of stages in their life cycle.
- <u>3.</u> Provide housing units for persons with disabilities.
- <u>4.</u> Protect stability, property values, and the residential character of a neighborhood.

9.5.2 [renumbered existing Section 9.5.1 ATTACHED ACCESSORY APARTMENT]

9.5.23 DETACHED ACCESSORY APARTMENT

The Zoning Board of Appeals may issue a Special Permit authorizing the installation and use of a detached accessory apartment in a detached structure on a lot containing a single-family dwelling provided the following conditions are met:

- **a.** Purpose and Intent: The intent of permitting a detached accessory apartment is to:
 - 1. Provide older homeowners with a means of obtaining rental income, companionship, security, and services, thereby enabling them to stay more comfortably in homes and neighborhoods they might otherwise be forced to leave.
 - 2. Develop housing units in single family neighborhoods that are appropriate for households at a variety of stages in their life cycle.
 - 3. Provide housing units for persons with disabilities.
 - **4.** Protect stability, property values, and the residential character of a neighborhood.
- **b.a.** The detached accessory apartment will be a complete, separate housekeeping unit containing a kitchen/living room, a bathroom and a maximum of one bedroom. Only one accessory apartment may be created within a single-family dwelling or house lot.
- e.b. Detached accessory apartments shall be occupied by no more than 2 persons.
- **d.c.** The owner(s) of the property in which the detached accessory apartment is created must occupy at least one of the dwelling units. The gross floor area of a detached accessory apartment shall not be greater than seven hundred fifty (750) nine hundred (900) square feet. The gross floor area shall include the interior finished habitable area to be used exclusively for the accessory apartment.
- **e.d**. Off-street parking spaces shall meet the requirements of Section 8.3 of these By-Laws.
- **f.e.** Any new construction shall be in accordance with current height and setback requirements for the district in which it is located.
- g.f. The septic system must meet the requirements of the Westport Board of Health and the State Sanitary Code. Prior to approval of the Special Permit for a detached accessory apartment, the septic system that will accommodate the additional bedroom must be approved by the Westport Board of Health and comply with the State Sanitary Code.
- **h.g.** Any property that has been granted a Special Permit for a detached accessory apartment shall not be further divided unless all zoning requirements can be met for the district in which it is located.
- **i. h.** Prior to approval of a Special Permit for a detached accessory apartment the Board shall make the following findings:
 - **1.** The detached accessory apartment will not impair the integrity or character of the neighborhood in which it is located.

- **2.** The detached accessory apartment shall not be detrimental to the abutting properties.
- j- i. In order to encourage the development of housing units for disabled individuals and persons with limited mobility, the Zoning Board of Appeals may allow reasonable deviation, from the dimensional requirements where necessary to install features that facilitate access and mobility or to accommodate utilization of existing structure such as a garage or barn.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second that the Town adopt the provisions of Article 26 as printed in the warrant. Voted: Carried by a clear 2/3 majority.

Article 27

To see if the Town will vote to amend the **ZONING BY-LAWS**, **SECTION 9.6.3**. entitled "**LARGE SCALE SOLAR ENERGY SYSTEMS**" by deleting the strike through text and inserting the underlined text as follows:

H. Dimensional, Use and Access Requirements for Large Scale Systems (Lot Size, Frontage, Setbacks and Height)

Business District	Residence/Agricultural District	Business District
5 Miniminsum Lot Size 5 Acres	5 Acres	5 Acres
Minifhum Setbacks Fronh0Prttperty Lines (1)	100 ft.	100 ft.
2/30nftmum Setbacks Fron tsStre et Lines (1)	250 ft.	150 ft.
Minimum Setbacks From Wetlands 160 ftource Areas (1) 100 ft.	100 ft.	100 ft.
25% Minimum Protected Open Space (1)	25%	25%
Maximum Height (2)	15 ft. <u>a</u>	15 ft. <u>a</u>
Maximum Clearing Areal AAcres	16 12 Acres	16 <u>12 Acres</u>

(1) Setbacks may be reduced if, in the opinion of the Planning Board based on evidence submitted by applicant, existing and/or proposed screening will be adequate to minimize visual impact (as described in Section 9.6.3.K.4. Under no circumstance will setbacks be reduced to less than the dimensional requirements for the zoning district.

Setbacks may be increased by up to 50% if, in the opinion of the Planning Board based on evidence submitted by the Board or abutters, existing and/or proposed screening will not be adequate to minimize visual impact (as described in 9.6.3.K.4.)

om

rea (4)

Fencing and structures, including solar panels, shall meet the minimum setback requirements, and clearing or trimming of natural vegetation within the required setbacks shall be prohibited unless the Board finds that the trimming or clearing would not have a detrimental impact on abutting properties. Drainage facilities shall meet the minimum setback requirements unless the Board finds that adequate screening can be provided and in the opinion of the Board, a reasonable alternative design is not feasible.

- (2) Height of Structures No component of a Large-Scale Ground Mounted Solar Photovoltaic Installation shall exceed 15 feet above existing grade (except for connection to the grid).
 - Except in cases where agriculture is an integral part of the solar plan, an elevation of seventy-two (72) inches at the lowest point and similar increase at all other points in the array, provided that viewsheds from the public ways are not significantly affected, and at the discretion of the Special Permit Granting Authority (SPGA).
- (3) Protected open space Shall equal 25% of the "clearing area". Protected open space shall be left in their natural state.
- (4) Clearing Area Shall include all areas of the parcel being disturbed, the access drive shall also be included in this area. Clearing areas may be increased by up to 50% provided the Board finds that the visual impact (described in 24.2.11.d) is not detrimental to the abutters or neighborhood. it will not be more visually or environmentally detrimental, including but not limited to (as described in 24.2.11.d) abutters, neighborhood and view corridors.

Access Drive - Access to the facility shall be through actual minimum lot frontage of 50 feet on a street or through a 50-foot-wide easement connecting the development lot to a public way. The physical traveled way for the construction and maintenance of the proposed solar facility shall be a minimum of 12' wide or such greater width as required by the Planning Board or Fire Department and shall have the lines, grades, surface conditions and drainage facilities, as required.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second that the Town adopt the provisions of Article 26 as printed in the warrant. Voted: Carried by a clear 2/3 majority.

Article 28

To see if the Town will vote to amend the **ZONING BY-LAWS**, **SECTION 9.7** entitled "**HOME OCCUPATIONS**" by deleting the <u>strike through text</u> and inserting the <u>underlined text</u> as follows, and update Section 5.1 Table of Use Regulations accordingly:

9.7 HOME OCCUPATIONS

Home occupations are permitted by right <u>and by Special Permit</u> in the Residential/Agricultural, Business, and Unrestricted Districts in accordance with the following provisions:

- **A.** Use of room or rooms in a dwelling for customary home occupations conducted by resident occupants, such as dressmaking, candy making, or for the practice, by resident, of a recognized profession.
- **B.** Use of premises or building thereon in connection with trade by a resident carpenter, electrician, painter, plumber or other artisan, provided that no manufacturing or business requiring substantially continuous employment be carried on.

- **C.** Display of a sign pertaining to a permitted use with a total area of not more than six (6) square feet.
- **D.** Use of the premises by a resident fisherman, possessing a commercial shellfish license, for the shucking or removal of meats from shellfish, caught by said resident.
- **E.** Non-Medical and Medical Marijuana Establishments are not permitted as home occupations.
- **F.** Home occupations shall be registered as a business with the Town Clerk.

9.7.1 Home Occupation - As of Right

A home occupation may be allowed as of right, provided that it:

- **a.** is conducted by the person(s) occupying the dwelling as a primary residence;
- **b.** is clearly incidental and secondary to the use of the premises for residential purposes;
- does not produce offensive noise, vibration, smoke, dust, odors, heat, lighting, electrical interference, radioactive emission or environmental pollution;
- **d.** <u>does not produce any excessive customer, pupil or client trips to the occupation</u> site;
- **e.** does not have any non-nonresident employees.

9.7.2 Home Occupation – By Special Permit

A home occupation may be allowed by special permit issued by the Zoning Board of Appeals, provided that it:

- <u>a.</u> <u>fully complies with Sections 9.7, and 9.7.1. a., b, c. above.</u>
- b. is conducted by the person(s) occupying the dwelling as primary residence and, in addition to the residents of the premises, by not more than one additional employee;
- <u>c.</u> does not exhibit any exterior indication of its presence, or any variation from residential appearance, except for a sign or name plate in compliance with Section 9.7.1.C. and,
- d. a special permit for such use is granted by the Zoning Board of Appeals, subject to conditions including, but not limited to, restriction of hours of operation, maximum floor area, off-street parking, and maximum number of daily customer vehicle trips. Such special permit shall be limited to five years, or the transfer of the property, whichever first occurs.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second that the Town adopt the provisions of Article 28 as printed in the warrant.

Motion and second to amend the language in Section 9.7.2.c. to read "in compliance with Section 9.7.C" instead of "9.7.1.C". Voted: Carried.

Article 28 as amended was voted and carried with a clear 2/3 majority.

Article 29

To see if the Town will vote to amend the **ZONING BY-LAWS**, **SECTION 6.3** entitled "**TELECOMMUNICATIONS FACILITIES OVERLAY DISTRICT**" by deleting the <u>strike through text</u> and inserting the <u>underlined text</u> as follows:

6.3.6 **Special Permit Procedures**

<u>Submittal Requirements</u>: An application for a permit for a wireless communications tower or other exterior wireless communications facility shall include seven copies of a site plan prepared by a professional engineer or land surveyor registered to do business in the Commonwealth of Massachusetts, which shall show the following at minimum:

- a. The applicant shall completely evaluate a minimum of two (2) alternate sites including projected coverage for each site. The applicant shall identify the rationale for the selected site and the rationale for dismissing all alternate sites.
- **a.b.** Ownership, zoning, use, the general location of structures within two hundred feet of the property line of the lot; and
- **b. c.** All major site features; including:
 - i. Driveways, including widths;
 - ii. Parking areas;
 - iii. Street line, including widths;
 - iv. Roadways, including widths;
 - v. Pedestrian walks, including widths;
 - vi. Wetlands;
 - vii. Drainage, including detail design data, pipe sizing, etc.; and
 - viii. Stone walls.

Required Findings: The Zoning Board of Appeals may grant a special permit for a tower only if it makes all of the following findings:

- **a.** Existing or approved towers available for use by the applicant cannot accommodate the wireless communications equipment planned for the proposed tower.
- **b.** The design of the tower and supporting facilities will minimize adverse visual effects on the environment to the extent feasible.
- **c.** Traffic associated with the tower and accessory facilities and structures shall not adversely affect abutting ways.
- d. The applicant has demonstrated that all alternate sites are not acceptable.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second that the Town adopt the provisions of Article 29 as printed in the warrant. Voted: Carried by a clear 2/3 majority.

Article 30

To see if the Town will vote to amend the **ZONING BY-LAWS**, **SECTION 5.2** entitled "**NON-CONFORMING USES**" by deleting the strike through text and inserting the underlined text as follows:

5.2. NON-CONFORMING USES

5.2.1 ABANDONMENT/DISCONTINUANCE

A non-conforming use, which has been abandoned four years shall not be re-established and any future use shall conform to this By-law. A non-conforming use which has been discontinued for four years or more shall be considered to be abandoned and shall not be re-established and any future use shall conform to this By-law. The four year period may be extended prior to expiration by Special Permit from the Zoning Board of Appeals if it finds there are extenuating circumstances and such extension is not detrimental to the neighborhood or public health, safety and welfare.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second that the Town adopt the provisions of Article 30 as printed in the warrant.

Motion was amended to insert the word "business" between "non-conforming" and "use". The motion was defeated.

The original motion was voted: carried unanimously.

Article 31

To see if the Town will vote to amend the Personnel By-Laws:

By adding under Schedule A – Police Department, the following:

Position	Group	Hours	Pay Basis	Type
Community Service Officer	7a	N	Hourly	PT

and/or take any other action relative thereto.

POLICE CHIEF

Motion and second that the Town adopt the provisions of Article 31 as printed in the warrant. Voted: Carried unanimously.

Article 32

To see if the Town will vote to amend the Personnel By-Laws:

By adding under Schedule A – Town Collector/Treasurer, the following:

Position	Group	Hours	Pay Basis	Type
Town Collector/Treasurer	1	R	Salary	FΤ

and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 32 as printed in the warrant. Voted: Carried unanimously.

Article 33

To see if the Town will vote to transfer a sum or sums of money to the Stabilization Fund as

recommended by the Finance Committee; and/or take any other action relative thereto.

FINANCE COMMITTEE

Motion and second that the Town transfer \$50,000 from Free Cash to the Stabilization Fund. Voted: Carried unanimously.

Motion and second to dissolve the Westport Annual Town Meeting at 10:42 p.m.

Voted: Carried unanimously

There were 312 registered voters and 23 guests in attendance.

A true record, Attest:

Bernadette M. Oliver Town Clerk

STATE PRIMARY ELECTION SEPTEMBER 6, 2022

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

DEMOCRATIC BALLOT

<u>Governor</u>	
Sonia Rosa Chang-Diaz had two hundred seventy-six	276
Maura Healey had one thousand five hundred fifty-one	1551
Blanks, seventy-five	75
,	
Lieutenant Governor	
Kimberly Driscoll had seven hundred fifty-eight	758
Tami Gouveira had four hundred ninety-eight	498
Eric P. Lesser had four hundred sixty-three	463
Blanks, one hundred eighty three	183
Bialine, one handled eighty three	100
Attorney General	
Andrea Joy Campbell had six hundred ninety	690
Shannon Érika Liss-Riordin had seven hundred seven	707
Quentin Palfrey had three hundred eighty-three	383
Blanks, one hundred twenty-two	122
Diamine, and management,	
Secretary of State	
William Francis Galvin had one thousand three hundred twenty-three	1323
Tanisha M. Sullivan had four hundred ninety-five	495
Blanks, eighty-four	84
Bidinto, orginy rodi	54
Treasurer	
Deborah B. Goldberg had one thousand five hundred twenty-five	1525
Blanks, eighty-four	84
, J	

Auditor Christopher S. Dempsey had six hundred ninety-five Diana Dizoglio had nine hundred thirty-two Blanks, two hundred seventy-five	695 932 275
Representative in Congress Bill Keating had one thosand five hundred seventy-eight Blanks, three hundred twenty-four	1578 324
Councillor Joseph C. Ferreira had one thousand four hundred fifty-four Blanks, four hundred forty-eight	1454 448
Senator in General Court Michael J. Rodrigues had one thousand six hundred fifteen Blanks, two hundred eighty-seven	1615 287
Representative in General Court Paul A. Schmid had one thousand six hundred sixty-six Blanks, two hundred thirtty-six	1666 236
<u>District Attorney</u> Thomas M. Quinn, III had one thousand two hundred sixteen Blanks, eighty	1216 80
Sheriff Nicholas Bernier had six hundred twenty-six Paul R. Heroux had seven hundred fifty-two Blanks, one hundred eleven	626 752 111
County Commissioner John Thomas Saunders had one thousand four hundred eighty-five Blanks, four hundred seventeen	1485 417
Register of Deeds (To Fill Vacancy) Sherrilynn M.Mello had one thousand five hundred one Blanks, four hundred One	1501 401
REPUBLICAN BALLOT	
Governor Geoff Diehl had five hundred sixty Chris Doughty had three hundred forty nine Blanks, twelve	560 349 12
Lieutenant Governor Leah V. Allen had four hundred eighty-one Kate Campanale had three hundred sixty-three Blanks, seventy-seven	481 363 77
Attorney General James R. McMahon III had seven hundred thirty-seven Blanks, one hundred eighty-four	737 184

Secretary of State Rayla Campbell had seven hundred four Blanks, two hundred seventeen		704 217
<u>Treasurer</u> Blanks, nine hundred twenty-one		921
Auditor Anthony Amore had six hundred eighty Blanks, two hundred forty-one		680 241
Representative in Congress Jesse G. Brown had four hundred sixty-five Dan Sullivan had three hundred sixty-eight Blanks, eighty-eight		465 368 88
Councillor Blanks, nine hundred twenty-one		921
Senator in General Court Russel T. Protentis had six hundred forty-six Blanks, two hundred sevent		646 275
Representative in General Court Evan Gendreau had seven hundred fifty-two Blanks, one hundred sixty-nine		752 169
<u>District Attorney</u> Blanks, nine hundred twenty-one		921
Sheriff Thomas M. Hodgson had seven hundred sixty-four Blanks, one hundred fifty-seven		764 157
County Commissioner Blanks, nine hundred twenty-one		921
Register of Deeds (To Fill Vacancy) Blanks, nine hundred twenty-one		921
	A true record, Attest:	

Bernadette M. Oliver Town Clerk

STATE ELECTION NOVEMBER 8, 2022

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

Gover	nor & Lieutenant Governor Diehl & Allen had three thousand six hundred sixty-four Healey & Driscoll had three thousand eight hundred thirty-one	3664 3831
	Reed & Everett has one hundred thirty-nine Blanks, eighty-nine	139 89
Attorn	e <u>y General</u>	
	Andea Joy Campbell had three thousand seven hundred forty James R. McMahon, III had three thousand seven hundred ninety-five Blanks, one hundred eighty-eight	3740 3795 188
Secret	tary of State	
	William Francis Galvin had four thousand one hundred sixteen Rayla Campbell had three thousand two hundred eighty-three Juan G. Sanchez, Jr. had one hundred ninety-three Blanks, one hundred sixty-eight	4116 3283 156 168
Treasu	<u>urer</u>	
	Deborah B. Goldberg had four thousand six hundred seventeen Christina Crawford had one thousand nine hundred seventy Blanks, four hundred twenty-six	4617 1970 1136
Audito	<u>r</u>	
	Anthony Amore had three thousand five hundred eighty-five Diana Dizoglio had three thousand two hundred thirty-seven	3585 3237
	Gloria A. Caballero-Roca had one hundred fifty-nine	159
	Dominic Giannone, III had one hundred ninety Daniel Riek had one hundred fifty	190 150
	Blanks, four hundred two	402
Repre	sentative in Congress	
	Bill Keating had four thousand fifty	4050
	Jesse G. Brown had three thousand four hundred forty-one Blanks, two hundred thirty-two	3441 232
Counc	villor	
Oodiic	Joseph C. Ferreira had five thousand fifty-three Blanks, two thousand six hundred seventy	5053 2670
	blanks, two thousand six number seventy	2070
<u>Senate</u>	or in General Court Michael J. Rodrigues had five thousand four hundred ninety-six	4722
	Russell T. Protentis had two thousand seven hundred eighty-six	2786
	Blanks, two hundred fifteen	215
Repre	sentative in General Court	
	Paul A. Schmid III had four thousand three hundred ten Evan Gendreau had three thousand two hundred sixty-five	4310 3265
	Blanks, one hundred forty-eight	148
Distric	t Attorney	
	Thomas M. Quinn, III had five thousand three hundred sixty	5360
	Write In, Shannon McMahon had seven Blanks, two thousand three hundred fifty-six	2356
Sherif	· F	
2713111	Thomas M. Hodgson had four thousand five hundred ninety-four	3875
	Paul R. Heroux had three thousand seven hundred sixteen	3716

Blanks, one hundred thirty-two	132
County Commissioner John Thomas Saunders had five thousand ninety-eight Blanks, two thousand six hundred twenty-five	5098 2625
Register of Deeds (To Fill Vacancy) Sherrilynn M. Mello had five thousand one hundred forty-Blanks, two thousand five hundred seventy-eight	five 5145 2578
Question 1 – Additional 4% State Income Tax Yes, three thousand one hundred thirty seven No, four thousand three hundred ninety-two Blanks, one hundred ninety-four	3137 4392 194
Question 2 – Dental Benefit Plans Yes, four thousand five hundred eighty-eight No, two thousand eight hundred sixty-one Blanks, two hundred seventy-four	4588 2861 274
Question 3 – Increase limits on Combined Number of Yes, two thousand seven hundred seventeen No, four thousand seven hundred eighteen Blanks, two hundred eighty-eight	<u>Liquor Licenses</u> 2717 4718 288
Question 4 – Allow Driver's Licenses for MA Residents	s Who Cannot
Provide Proof of Lawful Presence in the U.S. Yes, three thousand one hundred seventy-five No, four thousand two hundred seventy-seven Blanks, two hundred seventy-four	3175 4277 271
Question 5 – Proposition 2½ Exempt (New Diman Sch Yes, three thousand four hundred twenty-one No, three thousand seven hundred fifty-two Blanks, five hundred fifty	nool) 3421 3752 550
	A true record, Attest:
	Bernadette M. Oliver Town Clerk

Town Clerk

ANNUAL REPORT OF THE BOARD OF APPEALS

The Board of Appeals respectfully submits its report for the year ending December 31, 2022.

During the calendar year, there were 17 applications filed seeking variances, special permits, administrative appeals and findings.

Members of the Zoning Board of Appeals spent countless volunteer hours reviewing applications, conducting public hearings, viewing presentations, receiving input from abutters and the general public, deliberating, and rendering decisions. The Board also conducted various site visits to review properties that were subject of applications.

The following are the results of those hearings:

Administrative Appeals: None.

<u>Special Permits</u>: 7 applications were filed, 5 of which were granted and 2 were withdrawn.

<u>Findings</u>: 7 applications were filed and were granted.

<u>Finding/Variance</u>: 2 applications were filed and were granted.

Special Permit/Finding: 1 application was filed and was granted.

<u>Special Permit/Variance</u>: 1 application was filed, which was later withdrawn.

The Zoning Board of Appeals currently consists of five (5) Regular Members and two (2) Associate Members.

Respectfully submitted,

Roger Menard, Chair Gerald Coutinho, Vice Chair Constance Gee Barbara Pontolilo Raymond Elias James Watterson, Associate Member (Resigned on December 19, 2022) Cynthia Kozakiewicz, Associate Member

ANNUAL REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submits the following report for the year ending December 31, 2022 with organization as follows:

Mr. Stephen J. Medeiros, Chairman

Ms. Sue Ann McDermot

Mr. Ethan Grillo

Ms. Theodora Gabriel, Principal Appraiser Mrs. Katherine DeNadal, Senior Clerk Mrs. Dawn Fontes, Senior Clerk

Ms. Sharon M. Potter, Assists office as needed

Tax Rate Summary : Fiscal 2023 Tax Rate per m \$8.16

I. Tax Levy Calculation

A. Total amount to be raised \$53,967,169.16
B. Total Estimated Receipts & Available funds \$17,449,861.93
C. Tax Levy \$36,517,307.23

D. Distribution of Tax Rate & Levies:

Class B C D E F

	Levy Percentag	e IC above times each % in Col. B	Valuation by Class	Tax Rate	Levy by Class	
Res Comm Industr		33,595,776.58 1,756,336.41 158,229.49	4,117,129,915 215,235,545 19,393,210	8.16 8.16 8.16	33,595,780.11 1,756,322.05 158,248.59	
Sub To	otal 97.2425%		4,351,758,670		35,510,350.75	
Person	al 2.7575%	1,006,964.75	103,126,410	8.16	1,006,956.48	
Total	100.0000%		4,475,160,200		36,517,307.23	
II.	Total cherry : C. State and D. Allowand	ations nounts to be raised:		erlay)	\$51,209,927.93 48,482.00 1,804,118.00 904,641.23 \$53,967,169.16	
III.	A. Estimate 1. 0 B. Estimate 1. 1 2. 0 3. 1 4. 0 Total III. C. Revenue 1. 1 2. 0 Total III. D. Other Re Reduce E. Total Est	Sources Appropriate Free Cash Other Available Funds	ed receipts cated 5,405, 678, ion funds 1,678, ed for Particular P 1,598, s 418, opriated Specifica	100.00 0.00 504.00 000.00 urposes 941.93 999.00	7,670,317.00 7,761,604.00 2,017,940.93	
IV.	A. Total am B. Total est C. Total Re D. Total Re	tal Amount to be Ra ount to be raised imated receipts and o al and Personal Prope ceipts From All Sourc al & Personal Propert	other Revenue so erty Tax Levy es	urces (from All Sources \$53,967,169.16 \$17,449,861.93 \$36,517,307.23 \$53,967,169.16 \$847,070.00	
	1 7/					

Under General Laws, Chapter 58, Section 10, we classify property reportable to the State as follows:

Property Class	# of Parcels	Valuation as of 1/1/2022
101-Single Family	6093	\$3,316,567,100.00
102-Condominium	174	\$ 70,162,200.00
Misc-Res 103,109	167	\$ 162,206,900.00
104-Two Family	436	\$ 217,770,400.00
105-Three Family	13	\$ 7,680,000.00
111-125 4-8 Units	31	\$ 26,639,100.00
130-132&106 Vacant Land	1206	\$ 156,812,900.00
300-393 Commercial	272	\$ 177,094,000.00
400-452 Industrial	26	\$ 17,362,600.00

Ch 61 Forest Land	30	\$ 106,010.00
Ch 61A Agricultural	233	\$ 1,750,730.00
Ch 61B Recreational	37	\$ 5,283,430.00
012-048 Mixed Use	73	\$ 192,323,300.00
Total Real Estate	8791	\$4,351,758,670.00
Personal Property	1188	\$ 21,196,900.00
Public Utilities	<u> 19</u>	\$ 102,204,630.00
Total Personal Property	1207	\$ 123,401,530.00
Tax Exempt Property	334	\$ 288,031,000.00
Number of Transfers of Property in 2022	551	

Motor Vehicle Excise Tax 2022

Number of Vehicles Assessed \$25. per m. 24,547 Excise Assessed \$ 3,158,504,03 Valuation of Automobiles \$147,372,229.00

Boat Excise Tax

Number of Boats 1,081 Excise assessed \$10. per m. \$ 46,937.00 Valuation of Boats \$4,693,700.00

We wish to thank the various departments in the Town Hall for their continued cooperation during the year.

Respectfully submitted,

Stephen J. Medeiros, Chairman Sue Ann. McDermott Ethan Grillo



ANNUAL REPORT OF THE BOARD OF HEALTH

The Board of Health respectively submits the following report for the year ending 2022.

The Board of Health Organized as Follows

Tanja Ryden Chair
Philip M. Weinberg Vice-Chair
Donna Amaral Secretary

Board of Health Staff

Matthew J. Armendo Director

Linda Pierce, R.N. Part-Time Public Health Nurse

Joseph C. Reis Senior Health Agent John R. Swartz Health Agent Nancy J. Paquet Principal Clerk Patricia Kershaw Senior Clerk Robert Barboza Recording Clerk

Special Annual Appointments

Dr. Dennis Callen Medical Advisor

Bernadette Oliver Burial Agent/Special Board of Health Agent Jonathon H. Potter, Jr. Burial Agent/Special Agent (non-paid) Shane D. Erickson Potter Burial Agent/Special Agent (non-paid)

Tobacco Control Special Agent (non-paid) Diane Heath

Banhnha Solomon Part-Time Tobacco Inspector, Special Agent (non-paid)

Licensed Funeral Directors

Jonathan H. Potter Jr. Shane D. Erickson-Potter

Board of Health Responsibilities & Accomplishments

The COVID-19 pandemic continued to be challenging in 2022 but with more experience under our belts. We have experienced community unity, great partnerships and the ability to overcome the challenges. We are ever grateful to our frontline health and safety providers and those non-medical people who work directly with the public to continue to provide their service through this crisis.

In order to protect the public health and environment of Westport, the Board of Health will:

- Continue to promote general health of the community, the wellness in the individual, and to motivate practices by which people can remain healthy
- Enforce state-mandated regulations (including Dept. of Public Health, Dept. of Environmental Protection and Dept. of Agriculture)
- Conduct Inspections as mandated
- Issue town permits related to the Board of Health
- Investigate community-based health/environmental complaints or concerns
- Support the goals of public health by providing education and community programs
- Assure that the basic health needs of the community are being met
- Continue to monitor all food service and retail food establishments
- Enforce and administer all existing BOH regulations and update/revise them as necessary
- Continue to find ways to improve the Transfer Station and Recycling Operation and Animal Control
- Utilize the Public Health Nurse with emphasis on community awareness of public health issues along with health promotion and disease prevention
- Address new Board of Health responsibilities that may arise

Board of Health Permits & Approvals Processed in 2022

Total Fees collected by the Board of Health: \$212,473.00

Abandonments:72 Portable Toilet - Short Term: 44 Body Art Establishments: 1
Body Art Practitioners: 4
Body Art Plan Review: 1
Bottled Water Permits: 10
Catering Permits: 10
Cottage Kitchen Permits: 4
Day Care Establishments Food: 1

Dumpster Permits: 680
Equine Permits: 22
Extra Perc Holes: 39
Farner's Market Permit: 6
Food Plan Review: 3

Food Service Establishment Permits: 58

Frozen Dessert Permits: 2 Funeral Director Certificates: 2 Garbage Removal Permits: 14

Housing Pre-Insp: 1 Installer's Permits: 57 Mobile Food Permit: 16 Motel Permits: 2

Pasteurization Permit: 2 Perc Applications-NC: 35 Perc Application Upgrades: 7 Perc Applications-Repairs: 77 Pig Permits - Large: 3 Pig Permits - Small: 7

Pool Permits - Above-Ground: 18 Pool Permits - In-Ground: 14 Pool Permits - Semi-Public: 4 Portable Toilet – Long Term: 78 Retail Food Permits: 42

Retaining Wall: 1 Roll-Off Permits: 327 Seasonal Food Permits: 5 Seasonal Retail Permits: 1

Seasonal Temporary Food Permits: 3

Septic NC Applications: 38
Septic Applications Upgrade: 13
Septic Applications Repair: 77
Septic Permits Issued - NC: 42
Septic Permits Issued - Upgrade: 11

Septic Permits Issued - Repair: 74 (17 w/Variances)

(21 w/ Nitrogen Reducing systems)
Septic Repair Permits - Minor: 15

Septic Plan Revisions: 30

Septic Plan Permit - 1 Year Extension: 1

Sewage Removal Permits: 26

Stable Permits: 11 Shell Permits: 1

Storm Water Plan Review: 9 Temporary Food Permits: 44 Temporary Permit - Seasonal: 3

Title 5 Inspections: 139 Tobacco Permits: 17 Well Permits - New: 49

Well Permits - Replacement: 14

Board of Health Accomplishments in 2022

The elected Board of Health has taken a lead role in reversing the deterioration of the Westport River's water quality and habitat due to excess nitrogen from septic systems. The Board has continued to implement its 2021 regulation requiring all new septic systems to incorporate nitrogen-reducing technology. The regulation also required all cesspools to be upgraded with modern septic systems by February 2026. The Board is now in the process of identifying all cesspool owners and advising them of their responsibilities.

The Board is represented on the Climate Resiliency Committee through the participation of its elected members. The CRC was established by the Select Board to advise and help prepare the town on the impacts of climate change. The Board's members have focused on three areas:

- (a) Addressing the adverse health impacts of excessive heat events on vulnerable populations and risks to the general population from the increase in the types and numbers of disease carrying vectors due to warming climate.
- (b) Assessment and prioritization of the consequences of extreme weather events and sea level rise causing floods and storm surges that will displace families from their homes and overwhelm the town's infrastructure.
- (c) Public outreach and engagement planning to provide information to residents in order to get their input and participation on the measures the town should take to prepare and protect the community.

In 2022, Westport applied for and received a \$300,000 annual Public Health Excellence (PHE) grant on behalf of the newly formed South Coast Public Health Collaborative (SCPHC). The PHE program is sponsored by the Department of Public Health and aims to strengthen the local public health systems by funding local shared services arrangements. This will help improve compliance with statutory mandates and provide a more comprehensive and equitable set of public health services. Westport serves as the

lead community for the SCPHC, which also includes Freetown, Lakeville, Marion, Mattapoisett, and Rochester.

Mental health is a public health issue and is critical to overall health. Public health includes promoting the emotional, psychological, and social well-being of our residents. During Mental Health Awareness month, the BOH collaborated with other organizations to address some of the mental health concerns impacting our community by providing educational events during the month of May.

Starting in June, MassDEP initiated a regulatory initiative to reduce nitrogen loading from septic systems on the Cape and South Coast. The Board was actively engaged in analyzing and commenting on the draft regulations and coordinating with neighboring towns' Health Directors.

For all these activities and more, the BOH has continued to share updates and useful health information with the community through its monthly "Health Notes" column published in The Shorelines weekly newspaper, regular health presentations at its biweekly meetings (filmed and available online and e-alerts and website postings.

The Board of Health also continues the implementation of the Community Septic Management Loan Program Grant. We are grateful for the dedication of our Grant Coordinator, Nelia Williams of the Building Department and the Financial Coordinator, Nicole Botelho of the Accounting Department. They have done tremendous work to make it as smooth as possible for the loan program recipients and for the BOH. The Board has recently started to work on a one percent (1%) interest septic loan program that will be offered to low- and moderate-income homeowners who need to upgrade their failed septic system and choose to replace it with an approved nitrogen-reducing Title 5 septic system.

In regular business, the Board and their Agents continued their work reviewing septic plans for repairs, upgrades, and new construction, denitrification issues, stormwater management, and hold hearings for septic variances, approving new and replacement well locations, building application reviews and other issues as needed, responding to complaints and emergency calls and meeting deliverables for Public Health Emergency Planning, including attending the monthly coalition meetings.

We believe we continue to have one of the best records of food establishment inspections among the municipalities in our area. We have been successful in transitioning from a part-time agent to a full-time and expanding to a more diverse scope of work for our Senior Agent, Joseph Reis. We attribute the continued success to our dedicated and conscientious staff.

Public Health Nurse Responsibilities & Accomplishments

2022 continued to be challenge due to the ongoing COVID-19 pandemic. COVID Vaccine Clinics were planned and coordinated with the Westport Apothecary. They have been a great resource for combating the disease by providing vaccines and boosters and creating such a great partnership with a common goal. Contact tracing for COVID-19 proved to be a challenge for our part-time nurse, however, Linda Pierce, RN rose to the challenge with the assistance of the Health Director, Matthew Armendo. He has proven to be a great facilitator and coordinator with the focus of improving the health of the community and forming many partnerships, and showing that during tough times, communities come together.

Health promotion, illness prevention, and health protection are the core functions of the Public Health Nurse. A focus on health and wellness, rather than illness, is the basis of all PHN work. The PHN conducted health educational presentations at the televised Board of Health meetings. The office accepted donations of medical equipment to loan to residents in need. Additional responsibilities: vaccine management, referrals, sharps disposal, participation in community health meetings and clerical duties. Specific services provided include:

- Blood pressure clinics, including walk-in service
- Flu vaccine administration (the bulk of the vaccines purchased were given out through the Westport Apothecary either at their place of business or at the several clinics held in 2022 along with the COVID vaccines and boosters, which were offered to anyone in need)

- Mantoux tests, B12 injections, TDAP, dressing changes, suture removals, home bp monitor checks and teaching, filling insulin syringes for homebound clients, throat checks, tic removal, provide immunization records and instructing residents on glucometers.
- Disease reporting, related education and support as well as identifying at risk contacts for COVID-19, babesiosis, ehrlichiosis, human granulocytic, anaplasmosis, vibrio, cryptosporidiosis, viral meningitis, campylobacter and salmonella. Other diseases, which are acknowledged but no reported, include Lyme, hepatitis c, strep pneumonia, influenza and animal bites for possible rabies exposure.
- Collaborated with the Red Cross to offer local monthly blood drives.
- Distributed free COVID test kits as well as NARCAN (drug overdose reversal) kits to residents.

Transfer Station Staff

Timothy Burns Transfer Station Monitor
Stephanie Harvey Transfer Station Attendant
Vacant Transfer Station Attendant

<u>Transfer Station & Recycling Center Collections & Accomplishments</u>

610 tons of Municipal Solid Waste/Bulky/C&D were transferred to New Bedford Waste Services/E.L. Harvey/WIN Waste/Semas during 2022, which cost the Town \$71,350.00. The Town received \$205,490.00 in revenue from fees collected through punch sales and bulky items. An additional revenue of \$76,525.00 was received from the sale of stickers and day passes.

453 tons of recyclables, which include cardboard, scrap metal, tin, mix paper, newspaper, plastic, textiles and glass. 337 mattresses were recycled @ a cost of \$4,745.00. CRT/mercury recycling cost \$6,839.00; tires 30 yd. Container @ a cost of \$660.00. Recycling revenue totaling \$8,246.00 . was received during the year 2022.

We continue to face challenges for recycling and reduction in revenue. Plastics and mixed paper have turned into a recycling expense and will continue into 2023. Cardboard no longer brings in revenue and continues into 2023. Metal has fluctuated up and down and will continue to in these uncertain markets. Glass also continues to be an expense to recycle but we have been able to find a vendor with a moderate fee. We will continue to search for solutions to reduce the expense while keeping these products out of the waste stream.

We have qualified again for the Recycling Dividends Program under the Sustainable Materials Recovery Program, which has awarded us \$4,550 to use towards recycling improvements/expenses.

New waste bans include clothing, textiles, mattress and box springs.

The Transfer Station provides an area for bicycle recycling and will be making improvements in the coming year.

The Transfer Station Staff continue to make improvements to the facility as well as providing exceptional service to the public and working with other Town departments. We had a new entrance building and heated portable toilet units installed for staff use as well as a new entrance sign with pertinent operating information. However, in 2022 we continued to face staffing issues, which made operations challenging.

Animal Control Staff

Nicholas Vidmar Animal Control Officer
Vacant Assistant Animal Control Officer

Animal Control Responsibilities & Accomplishments

The mission of the Animal Control Department is to provide responsive, efficient, and high quality animal control services that preserve and protect the health, safety and welfare of people and animals.

To ensure the Town will be free from animals-at-large creating hazards of public health, public safety or public order the Animal Control Officers will:

- 1. Ensures that all dogs are properly licensed within the time specified by statute and issues citations for all unlicensed dogs.
- 2. Patrols for stray dogs and other loose animals or livestock.
- 3. Receives and responds to all complaints of vicious or loose dogs, feral cats, wild animals, injured animals and all complaints pertaining to animals.
- 4. Transports animals to appropriate shelter. Documents animals captured for fine purposes and identification.
- 5. Coordinates with private animal control companies for the removal of nuisance wildlife with affected persons. Works with the Division of Massachusetts Fish & Game and private agencies that remove nuisance animals.
- 6. Verifies claims of livestock killed by animals. Issues warnings for nuisance animals, levies fines and takes animal owners to court for temporary or permanent restraining orders.
- 7. Removes and disposes of any deceased animals from public roads.
- 8. Responds to emergency after-hour calls.

The Board of Health has continued to have much success with the Animal Control Department. However, the department is now facing challenges with a decrease in staff and 24/7 coverage will no longer be possible.

We would like to thank the Board of Health, Transfer Station and Animal Control Staff. The Board is proud of the way they have interacted with other departments and residents. They continue to serve the Town well through their hard work and dedication.

Westport B oard of Health



ANNUAL REPORT OF THE BRISTOL COUNTY MOSQUITO CONTROL PROJECT FOR WESTPORT, MA

Bristol County Mosquito Control Commissioners

Joseph Barile, Chairman Christine A. Fagan Gregory D. Dorrance Henry R. Vaillancourt This year marks the 63rd anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The Project continues to make investments in new technologies that increase our efficiency and accuracy when fulfilling our mandate. We remain committed to applying environmentally responsible larvicide and adulticide products. Our surveillance program, along with service request data and updated GPS and computer equipment, allow us to focus our pesticide applications to targeted areas.

Disease risk from mosquitoes changes greatly from year to year. Because of this constant change in risk, BCMCP works in close relationship with the MA Dept. of Public Health to analyze disease risk in current and future years. The summer of 2022 experienced severe drought throughout the County that significantly affected the mosquito population.

During the 2022 mosquito season, 12,196 individual mosquitoes in 452 samples were tested for the mosquito borne viruses EEE and WNV. There were no isolations of EEE and no human cases in the County. Bristol County had 5 mosquito samples test positive for WNV with no reported human cases. There were no equine cases for EEE or WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conductive to larval development. Work is conducted using mechanized machines and by hand.

Bristol County Mosquito Control Project completed the following work in the Town of Westport during the time period of January 1, 2022– December 31, 2022.

- Sprayed over 2,310 acres
- Treated 40 acres in 39 locations with B.t.i. for mosquito larvae
- Received and completed 304 requests for spraying
- Cleared and reclaimed 2,125 feet of brush
- Treated 960 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many types of outreach programs including speaking at public health events, radio/newspaper interviews, visiting local schools and senior centers, and creating informational handouts for distribution. Be sure to check our website: www.mass.gov/eea/bristolcountymosquitocontrol for updates and information.

I would like to thank the Town officials and residents of Westport for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton Superintendent

ANNUAL REPORT OF THE INSPECTOR OF BUILDINGS

I hereby submit my report as Inspector of Buildings for the year ending December 31, 2022.

Single Family Dwellings \$ 25,322,570.00 **Foundations** 845,000.00 Alterations and Additions 4,864,649.00 Occupancy Permits N/V **Accessory Apartments** 1,512,775.00 Garages 1,998,440.00 Renovations and Repairs 4,864,649.00 Replacement Windows 1,706,422.00 Decks, Porches and Gazebos 933,717.00 \$ Greenhouses and Sun Rooms 375,170.00 \$ 1,112,428.00 Barns, Sheds and Workshops 204,400.00 Above-ground Pools \$ In-ground Pools 955,806.00 \$ **Demolitions** \$ 173,900.00 1,026,144.00 Commercial \$ Municipal, State, Churches, Non-Profit 3,061,650.00 \$ Wind Turbines, Cell Towers, Antennas 109,000.00 \$

Construction Value

2,017,980.00

3,607,163.00

737,735.00

459,420.00

136,805.00

N/V

N/V

1,385,973.00

1,115,800.00

659,650.00

65,881.00

8,786.00

\$

\$

\$

\$

\$

\$

\$

\$

N/V - No Construction Value

Tents

Roofs

Signs

HVAC

Fires

Shingles and Siding

Duplicate Permits

Weatherization

Fire Suppression

Wood stoves, Fireplaces, Chimneys, Pellet Stoves

Site Visits, DBA, Lot Letters, Certifications and Misc.

Solar Panels

48

54

78

80

10

21

78

98 36

9

21

22

16

17

29

9

4

141

40

117

41

18

71

100

19

3

126

14

Fees to Treasurer - \$ 275,609.00 Total Building Permits issued – 1,004 Miles Traveled – 4,664 Yard Sale Permits - 63

Respectfully submitted,

Ralph Souza Building Commissioner

ANNUAL REPORT OF THE GAS INSPECTOR

The following is a summary of the inspections made by the Gas Inspector for the year ending December 31, 2022.

Rough Inspections	170
Final Inspections	193
Re-Inspections/Consultations	13
Underground Line	53
Line Tests	11
Fireplaces	15
Partial Roughs	39
Consultations	1
Vents	7
Meters	1
Permit Reviews	2

Total Inspections Made	505
Total Permits Issued	188
Fees to Treasurer	\$30,025.00
Miles Traveled	2977

Respectfully submitted,

Joseph Ferreira Gas Inspector

ANNUAL REPORT OF THE PLUMBING INSPECTOR

The following is a summary of inspections made by the Plumbing Inspector for the year ending December 31, 2022.

Rough Inspections	214
Final Inspections	188
Re-Inspections	19
Underground Line	11
Ten Foot Out	54
Consultations/Call Out	17
Permit Reviews	159

Total Inspections Made	662
Total Permits Issued	266
Fees to the Treasurer	\$39,250.00
Miles Traveled	3,691

Respectfully submitted,

Joseph Ferreira Plumbing Inspector

ANNUAL REPORT OF THE WIRE INSPECTORS

We hereby submit our report as Wire Inspectors for the year ending December 31, 2022.

Single Family Dwellings, Underground	Single Family Dwellings, Overhead	14
Affordable Housing 2 Alterations And Additions 36 New Service Overhead 33 New Service Underground 7 Rewire, Repair, Remodel 73 Barn/Sheds 11 Garage 22 Commercial 39 Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 21 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 T		
Alterations And Additions 36 New Service Overhead 33 New Service Underground 7 Rewire, Repair, Remodel 73 Barn/Sheds 11 Garage 22 Commercial 39 Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 21 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		
New Service Overhead 33 New Service Underground 7 Rewire, Repair, Remodel 73 Barn/Sheds 11 Garage 22 Commercial 39 Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 21 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		
New Service Underground 7 Rewire, Repair, Remodel 73 Barn/Sheds 11 Garage 22 Commercial 39 Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		
Rewire, Repair, Remodel 73		
Barn/Sheds 11 Garage 22 Commercial 39 Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		<u> </u>
Garage 22 Commercial 39 Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 31 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		
Commercial 39 Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		
Alarms – Security/Smoke/Low Voltage 19 Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		
Temporary Service 25 Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		39
Upgrade Service 16 Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Alarms – Security/Smoke/Low Voltage	• • • • • • • • • • • • • • • • • • • •
Relocate/Repair/Replace Service 4 Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		25
Meter Sockets 9 Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Upgrade Service	16
Panel Replacement 8 Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Relocate/Repair/Replace Service	4
Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Meter Sockets	9
Septic Pumps 34 Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Panel Replacement	8
Water Pumps 1 Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		34
Hot Tubs 6 Boilers/Furnaces 15 Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		1
Pool In-Ground 21 Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		6
Pool Above-Ground 13 Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Boilers/Furnaces	15
Generators 54 Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Pool In-Ground	21
Municipal/State/Federal/Church 23 G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Pool Above-Ground	13
G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Generators	54
G.F.I. Lights 17 Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2	Municipal/State/Federal/Church	23
Air Conditioning 13 Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		17
Re-Inspections 45 East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		13
East Beach Inspections 93 Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		45
Road Layout/Poles 4 Data Lines 1 Solar Panels 125 Trench 2		93
Data Lines1Solar Panels125Trench2		
Solar Panels 125 Trench 2		1
Trench 2		125
	Trench	
	Car Charges	

Miles traveled by Inspectors	12,163
Fees paid to the Treasurer	\$119,545.00
Total Permits issued	700

Respectfully submitted,

William R. Plamondon Dane Winship Assistant Inspectors of Wires



66

ANNUAL REPORT OF THE COLLECTOR

The Collector's office is responsible for the collection of Real Estate Taxes (including CPA, Community Septic Loan Betterments, Water Liens and Chapter 61 Roll Back Taxes), Personal Property Taxes, Motor Vehicle Excise, Boat Excise, Water Bills and School Improvement Fund Donations. We are also responsible for collection of interest and fees imposed for delinquent payments. This office routinely prepares municipal lien certificates, responds daily to inquiries from banks, mortgage companies, attorneys and the general public, and pursues delinquent taxpayers.

There are now 4 ways to make tax payments for Westport residents.

- 1. Online at www.westport-ma.com click the "Pay Taxes Online" link at the bottom of the home page. Credit card payments can be made through this site for a 2.95% fee.
- 2. By mail to our Lock-box Town of Westport, P O Box 901, Reading, MA 01867-0124
- 3. By Drop Box Payments may be placed in the secure drop box in front of Town Hall
- 4. In person from 8:30-4:00 Monday through Friday

Schedule of Taxes and Fees Collected

Real Estate Tax Collected \$33,401,192.80

Personal Property Collected \$879,918.60

Motor Vehicle Excise Collected \$3,262,133.12

Boat Excise Collected \$47,857.27

Fees Collected \$170,832.41.

Interest Collected \$151,272.01

CPA & Interest on CPA \$669,065.18

Municipal Lien Certificate fees collected \$30,600.00

Community Septic Loan Betterments \$83,598.04

Water liens \$9,706.94

Water Bills \$184,170.86

School Improvement Fund \$1,579.48

I would like to thank the residents and business owners of Westport for their prompt payment of taxes.

Respectfully submitted,

Susan E. Brayton, C.M.M.C. Treasurer/Collector

ANNUAL REPORT OF THE COMMISSION ON DISABILITY

The Commission on Disability hereby submits its report for the year ending December 31, 2022.

Background

The Commission on Disability was established at the 2009 Annual Town Meeting. Ours is one of over 140 Commissions throughout the Commonwealth of Massachusetts. All of the Commissions work under the guidance of the Massachusetts Office on Disability (MOD).

Vision

WWB – Westport Without Boarders. We work to reduce or eliminate the barriers that our disabled residents and their families encounter in their daily lives.

Mission

We attempt to do what we can to improve the lives of our disabled residents and help them take advantage of everything that our Town has to offer.

Priorities

- Increase the awareness of disability issues and the challenges faced by our disabled residents.
- Identify areas of concern for our disabled residents. Do what we can to address those concerns and try to make changes where we can.
- Work in cooperation with Town boards and departments to foster maximum participation of our disabled residents.
- Provide information and assistance to individuals, organizations and other towns on matters pertaining to disabilities.
- Assist Town departments in complying with the American with Disabilities Act (ADA).
- Advocate for the rights of our disabled residents and their families and do what we can to improve their lives.

2022 Accomplishments

We continued to work with Town representatives, road department employees and the Westport Land Conservation Trust to ensure the continued use of mobility mats at Nubble (Beach Avenue) Beach. The mats were in place for the summer season.

After previously securing Select Board approval to purchase and install GeoGrids in the handicapped parking spaces at the end of Beach Avenue, our representatives, with the help of others, took the necessary steps to ensure that the project would be completed. The grids were purchased, and delivery was taken. Planning Board approval was obtained. The necessary paperwork was submitted to the Commonwealth of Massachusetts for review and approval. An Order of Conditions was obtained and sent to the Registry of Deeds for filing along with the \$106.00 filing fee. The GeoGrids will be installed by the Highway Department in the early spring of 2023 in time for the upcoming season. Mobility mats were purchased for use at North Beach (sometimes referred to as Baby Beach) in time for the 2022 Season. The Westport Highway Department was of great help in grooming the area, installing the mats and installing new handicapped parking spaces and signs for disabled beach users and their families. The Beach Committee has promised to place a wheelchair accessible picnic table at this beach.

Other contributions made by our commission include approximately \$1,500.00 to purchase new handicapped friendly swings for the two town playgrounds. Our commission donated \$5,000.00 to the Town Recreation Department to be used for activities and programs that assist disabled residents.

We have agreed to contribute \$5,000.00 to the renovation of the Hix Bridge Landing and new floats to help make them more usable by disabled individuals.

At the request of Theresa Pacheco, the Health and Wellness teacher at the Westport Elementary School, we have agreed to purchase two pieces of adaptive equipment from a company called Flaghouse. The cost is \$1,550.00 and the equipment will be used by students with special needs to help them with certain necessary skills.

The fines incurred by those people who park in handicapped designated spaces without handicapped license plate or without a valid handicapped placard come to our commission. Even after deducting the \$5,000.00 that was donated to the Recreation Department, our commission has \$17,549.00 in its parking fine account.

Commission members are encouraged to find ways to spend that money on ways to improve the lives of our disabled residents. As an aside, when we agree on an expenditure our Town Accountant is very helpful.

There are wheelchair accessible trails that we routinely encourage people to enjoy. The Land Conservation trust has created a trail at Westport Woods on Adamsville Road. Ross Moran of the WLCT has indicated that the trail that was originally created is just the first half of what has been planned. There is also a recently paved trail at Horseneck Beach which runs along the entire beach.

Other areas where our commission has been involved include: Three of our members are on the Westport ADA Transition Team. We have responded to inquiries from other Southcoast commissions on disability about how our commission has handled issues that have arisen in Westport. We have interacted with state agencies like the MOD, the Disabled Persons Protection Commission with respect to handling abuse of elder and disabled residents. We were in contact with an organization that assists deaf and hard of hearing individuals. We placed that contact information on our website and have confirmed that if a deaf or hard of hearing individual wishes to attend a Town Meeting that the Town must supply a sign language interpreter. The Person in need must give the Town reasonable advance notice. It has been confirmed that our Town Administrator, Mr. James Harttnet is aware of the procedure.

We have had other state representatives provide information about the program offered by the state for assistance with the construction/remodeling of a home to make it more handicapped accessible and we had a presentation by Mr. Ed Walsh, who was paralyzed in an accident, on his project to find properties where he can build homes for handicapped people. Those homes are constructed with ramps, wider doors, lower counters etc.

2023 Objectives

Continue to advocate for the rights of our disabled residents and their families.

Continue to look for ways to improve accessibility for our residents.

Continue to explore ways to help disabled residents in need.

Membership

The following is the list of our members and when their appointments expire:

Brian C. Gallagher, Chairman – 6/30/25 Anders Newcomer, Vice Chairman – 6/30/24 Martin Costa – 6/30/24 Kimberly Tripp Legendre – 6/30/24 Raymond L. Phoenix – 6/30/25 Rick Grundy - 6/30/24 Sue Sherman - 6/30/24

Respectfully submitted,

Brian C. Gallagher, Chairman

ANNUAL REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

Members

A Community Preservation Committee (CPC) was established in April 2002, after voters had approved this action in an annual election ballot question. CPC consists of nine (9) volunteer voting members pursuant to the provisions of M.G.L. Chapter 44B, Section 5. Three at large members are appointed by the Board of Selectmen for one year terms. Other members are selected representatives of the Conservation Commission, Historical Commission, Planning Board, Recreation Commission, Housing Authority and Finance Committee. Our thanks go to all the volunteers serving and who have served on the CPC.

The present membership is Chair Betty Slade (at large), Vice Chair Timothy Gillespie (Recreation Commission), Elizabeth Collins (Housing Authority), Garrett Stuck (Historical Commission), Hugh Morton (Finance Committee), Mark Schmid (Planning Board), Philip Weinberg (Conservation Commission), John Bell (at large) and Dale Weber (at large.)

Community Preservation Act

The provisions of the Community Preservation Act (MGL.44B) were passed at the 2001 Annual Town Meeting. In adopting the provisions of the Act, taxpayers approved a two percent surcharge on real estate taxes, starting in February 2003, to fund this program. In addition, each year the State, from a special trust set up for this purpose, allocates funds to all the Community Preservation Act (CPA) communities. In the first several years, the State matched 100% but in the last few years of increased numbers of communities participating, the match has been fluctuating. The State has been allocating additional funding for CPA communities in the last three years and the Governor has shown support for new funding.

CPA funds are restricted to use only for open space (including active recreation), historic preservation, and community housing. A minimum of 10% of the total available funds each year must be devoted to each of these categories as projects or as reserves. The balance of the available funding may be expended in any of the categories listed. If funds are not expended in one year they are carried over to the next years as reserves. Up to five percent of available funds may be allocated for administrative expenses. A portion of remaining available funding may be placed in Budget Reserves in order for them to be available for possible projects in the fiscal year.

At any time after fiscal year FY08 the Town can revoke the Act by following the same procedure that was followed in adopting the Act. That is by a vote of Town Meeting followed by an annual Town election ballot question. Otherwise, the Community Preservation Act remains in place. Past efforts to weaken the CPA in Westport have been defeated and were followed up by a ballot vote giving support to CPA in Westport.

CPC Activities

CPC has an annual public hearing in the fall to invite the Town and the public to submit projects and comments. CPC works closely with Town committees and boards as well as with the Agricultural Open Space Trust Fund Council, the Westport Land Conservation Trust, and other non-profits such as the Westport Historical Society to develop and implement projects which will meet CPA requirements and which will contribute to the betterment of the Town. Each project is carefully reviewed and costs closely examined. CPC requires that all projects serve a public purpose, that private projects have grant agreements with the Town, and that quarterly reporting back to the CPC is done.

All proposed projects each year must be submitted to and reviewed by the CPC by the December meeting. A public hearing is held in January for all the projects which the CPC will consider for recommendation to the Town Meeting. The CPC submits a warrant article to Town Meeting for voters' consideration. All recommended projects were approved at the 2022 Annual Town Meeting unanimously. These were:

Historic Preservation

<u>Historic Bell School House, \$350,000</u> - The Westport Historical Society was awarded CPA funds to address the long-term preservation of the entire structure of the 1840's schoolhouse. The goals of this project center around the collection and preservation of the building itself. The goals will be achieved inthe following ways:

- Reconstruction of the failing stage addition at the rear of the Bell School.
- Finishing and waterproofing the basement
- New mechanical systems
- Handicap accessible public entrance and restroom
- New secondary interior staircase connecting all floors
- Refreshed layout of the public space on the first floor

Open Space/Recreation

Westport Youth Athletic Association (WYAA), Fencing and Dugouts Project, \$304,000 - The WYAA was awarded funds to install fencing around all the fields and to do dugouts.

Berry Hill Farm Conservation Project, \$350,000 - Town Meeting awarded \$350,000 to purchase a conservation restriction for the 44.6-acre Berry Hill Farm on Pine Hill Road. Berry Hill Farm has approximately 9 acres of agricultural field, of which 4.5 acres contain productive blueberries the landowner has cultivated for over 50 years. The property also includes upland forest, forested swamp, and potential DEP identified bog habitat. The WLCT purchased the land and is reselling it to a responsible farmer.

Affordable Housing

<u>Affordable Housing, \$247,000</u> - The Westport Affordable Housing Trust Fund requested \$247,000 in CPA funds to support the Housing office (\$47,000) and the Land Acquisition Program (\$200,000).

State Matching Funds received to date are listed below.

October 2003	\$285,139.00
October 2004	\$296.150.00
October 2005	\$310,535.00
October 2006	\$324,421.00
October 2007	\$339,198.00
October 2008	\$242,421.00

October 2009	\$126,347.00
October 2010	\$103,501.00
October 2011	\$104,918.00
October 2012	\$110,399.00
October 2013	\$221,426.00
October 2014	\$138,000.00
October 2015	\$135,229.00
October 2016	\$ 98,067.00
October 2017	\$ 97,282.00
October 2018	\$ 84,861.00
October 2019	\$ 97,282.00
October 2020	\$163,899.00
October 2021	\$241,649.00
October 2022	\$256,349.00

Detailed information about meetings, application procedures, criteria and other source material is available on the Town of Westport Website – Community Preservation Committee. For further information about CPA throughout the State as well as in Westport, go to http://www.communitypreservation.org/.

Respectfully submitted,

Betty Slade, Chair



ANNUAL REPORT OF THE CONSERVATION COMMISSION/SOIL BOARD

The Conservation Commission/Soil Conservation Board hereby submits its annual report for the calendar year ending December 31, 2022.

Overview

The Conservation Commission is a seven-member volunteer board, appointed by the Board of Selectmen to oversee and protect Westport's extensive inland and coastal wetlands, riverfront and certain other natural resources. Our primary responsibility is to review wetland delineations and permit applications for activity in or near wetland and riverfront areas under the jurisdiction of the Massachusetts Wetlands Protection Act (WPA) and the Rivers Protection Act, as well as ensuring compliance. The Commission issues decisions and permits after a public hearing and presentations by the applicant.

The Conservation Commission employs professional support to review application filings including septic and building permit requests. The Commission staff works closely with the Board of Health and Building Inspector in these reviews. The Commission is responsible for updating the Town's Open Space Plan every five years and for overseeing Town-held conservation restrictions, which preserve valuable natural

areas. The Commission also serves as the Soil Conservation Board for the Town and reviews permit applications for storage, transfer and removal of certain soils and minerals as set forth in Westport's Soil By-Law.

Personnel Updates

The Conservation Commission employs one outstanding Wetlands professional, Christopher Capone. Christopher is the Commission's full-time Senior Conservation Agent. The Conservation Commission is also well supported by the administrative work of Leone Farias, Principal Clerk. Mrs. Farias handles the day-to-day operations of our office and with our agent, assists the public and applicants in moving through the sometimes intricate process of compliance with the requirements of the Conservation Commission.

Conservation Commission members at the close of 2022 were: Paul Joncas (Chairman), Jason Powell (Vice Chairman), and members Burton Bryan, Tom Merchant, Philip M. Weinberg, Jacob "Jake" McGuigan, and Kevin Carter.

Commission Activity & Highlights

The Commission continues to meet bi-weekly (alternate Tuesday evenings). We have continued with a regular review of our compliance worksheet, and have resolved numerous outstanding compliance issues. Policies and procedures continue to be refined and reviewed as appropriate.

The totals for various filings under the state Wetlands Protection Act in 2022 were: 247 Permit Reviews, 52 Notices of Intent, 8 NOI Extensions, 0 Abbreviated Notices of Resource Area Determination, 18 Requests for Determination of Applicability, 29 Certificates of Compliance and 15 Soil Permits.

Coordination with Town Boards

Conservation Commission members also represent the Commission on the Water Resource Committee, Community Preservation Committee, Agricultural Preservation Trust Council and the Westport Economic Development Task Force.

Budget and Wetland Funds

The Conservation Commission is funded partly from taxation and partly from a fund called the Wetlands Fund. A portion of every Abbreviated Notice of Resource Area Delineation (ANRAD) and Notice of Intent (NOI) is deposited in the Wetlands Fund. The Conservation uses these funds to carry out the work of the Conservation Commission and to supplement shortfalls in our funds appropriated at Town Meeting.

On behalf of the Conservation Commission and the citizens of the Town of Westport, I thank both the staff and Commissioners for their dedication and willingness to devote many hours to serving the Town of Westport.

Respectfully submitted,

Paul Joncas, Chairman

ANNUAL REPORT OF THE WESTPORT COUNCIL ON AGING

The Council on Aging respectfully submits this report for the year ending December 31,

Council Members	<u>Appointed</u>	Term Expires
Irene Buck	July 1, 2020	June 30, 2023
Eileen Moncrief	July 1, 2022	June 30, 2023
Antonio Cestodio	Dec 1, 2020	June 30, 2023
William Gifford	July 1, 2019	June 30, 2025
John CabraL	September 1, 2022	June 30, 2023
Muriel Kokoszka	July 1, 2020	June 30, 2023
Marie Fountaine	September 1, 2022	June 30, 2023
Richard Brewer (Ex-Officio)	July 1, 2022	June 30, 2023

The COA Board is appointed by the Board of Selectmen to provide guidance and set policies for the Department.

Council on Aging Staffing

Including the Director, there are three full-time employees and twenty-three part-time employees with three (3) vacancies. Approximately 45 volunteers are actively involved in the operation of the Council on Aging.

Director of Senior Services
Principal Clerk
Outreach Coordinator
Beverly Bisch (40 hours)
Joshua Brum (40 hours)
Andrea Lemos (35 hours)

Staffing Changes This Year

- Maintenance staff medical leave July October.
- Driver resigned in March for medical reasons.
- Volunteer Coordinator position vacant due to position cut in grant.
- Meal Site Manager position vacant applicant hours didn't meet the needs of the program.
- Supportive Day Program Assistant Director vacant retired in October.
- Director and 2 technology Instructors attended three day MCOA Conference in October.
- Director completed a 5 week Medicare training (50 hrs.) (substitute for SHINE) and Andrea and Susan will now join this Southeast Medicare Coordinators group. The instructor is a retired certified SHINE instructor who started her own training as a volunteer.
- Three staff and one volunteer completed the Serve Safe Managers training with certification for 5 years.
- Three (3) WCOA Advisory Board members retired in June. The vacant seats have been filled and we have a new Board Liaison.

<u>Mission</u>

The Mission of the Westport Council on Aging is to identify and meet the needs of Westport's elder population and to inform elders and the community of available services. The Westport Council on Aging is responsible for planning, coordination and providing comprehensive services for Westport residents age 55 and over. The Westport Senior Center is a Town gathering place dedicated to enriching the aging experience for Westport seniors. We provide a rich, diverse environment with a wide range of opportunities, programs and services in the area of health, learning, art, socialization, nutrition and recreation. Our goal is to offer seniors opportunities to be active members of their community while maintaining their independence. We believe wholeheartedly in enhancing growth, dignity and a sense of belonging while encouraging individual contributions and the sharing of life experiences.

Since our reopening in June 2021, we have seen a steady return of senior center members and an increase in new members. Our Yoga and Chef on a Shoestring classes returned in September 2022, and our Supportive Day Program census has steadily increased this year. We will be adding a third day to the SDP schedule in early 2023. The transportation services have seen an increase in seniors using the service and our outreach services have been going full blast. We have worked cooperatively with the new Westport Food Pantry, and deliver food pantry boxes to seniors who don't drive every Thursday.

Volunteer Departmental

The Friends of WCOA purchased a new and larger shed to replace the old, dry rotted shed. The Friends paid \$9,800 for a new gardening shed. The Friends volunteers stained, painted the trim, attached flower boxes and planted fresh flowers.

Our volunteer landscaping crew provided the center with lovely spring and summer flowers. These six dedicated staff provided 170 hours to maintain and beautify our gardens.

This year we purchased a table at the Westpot Fair to showcase all the senior center services. The Fair ran from 7/13 - 7/17/2022. This was our first time at the Fair, and we coordinated manning the table with the Fire Department, the Recreation Department, the Veterans Service Officer, our Outreach Department, the Supportive Day Program, our technology volunteers, a board member, and our administrative staff. We were very well received by Westport and local community residents and have received many inquiries regarding programs and services.

We held a Technology Fair at the senior center on Saturday, 7/30/22. We had over 50 attendees, and had the Police Department for scams and safety technology, high school students to help with video and social media questions, a Nissan smart car demonstration, and a banking executive for online banking, as well as other presenters.

A Volunteer Appreciation Tea was enjoyed by 40 volunteers on 9/29/2022 at the center. The tables covered with white cloth tablecloths, and decorated with a variety of colorful tea cups borrowed from a local church and tea pots borrowed from Judy Menard, Gerri Fortier, and Susan Routhier. A variety of herbal teas were served with tea sandwiches, scones, and custard tarts. Stacy Silva-Boutwell of Stacy Cakes Tea Shoppe and Cakery, Westport Village Commons, 762 Main Rd., Westport, provided the scones and tarts. Lynn Keith of the Keith Farm, 775 Horseneck Road, Westport, provided the tea sandwiches. Robert Bergeron provided the fresh honey from his bee hives and Anne Wolfe provided each attendee a historical book on Tea Parties complete with recipes. This event would not have been possible without the hard work and organization from Irene Buck and Judy Menard, and volunteers Coral Sadeck, Joan Aguiar, and Louise Gerard.

In December, we introduced our new Technology Café at our Holiday Thank You party. Technology volunteer Connie MacDonald gave a presentation in the café to introduce people to our new equipment, classes and 1:1 instruction sessions.

Supportive Day Program

SUPPORTIVE DAY Program had 2,272 attendees for 100 days this year, with 38 different individuals. With the addition of the second day, Mondays and Wednesdays are fully packed with activities, sing-alongs, entertainment, physical activities and competitions, and nutritious lunches. Folks participated in special holiday luncheons for Valentines, St. Patrick's, and Christmas celebrations. The Westport High School students provided lunch and served the seniors during these celebrations. It was a great experience for both groups and we look forward to this continued intergenerational collaboration.

Outreach Services

This year the Outreach Department provided 3,428 service units to 571 seniors. The service needs varied with the greatest need for medical insurance and prescription information, food information with pantry,

SNAP and farmer's market coupons, fuel assistance application, affordable connectivity application assistance, equipment and personal care products, and well checks. They provided referrals to over fifty (50) different programs, both local and federal. This department serves a critical need for our most vulnerable seniors, many who live alone with little to no family support and economic insecurity. These outreach workers provide the information and referrals for many of the resources to assist the seniors through these difficult times and help stabilize their situation. While this department is solely grant funded, the senior residents of Westport would be lost without this crucial service.

Senior Center Program Activities

This year we provided 8,344 activities to 441 individuals totaling 23,357 hours of programming. The largest participation is in our eight (8) different exercise classes. Yoga returned in September after a summer break, and added a Fitness Focus class. The Drums Alive class is supported with Formula grant funds so seniors can participate free of charge online. We participate in conjunction with four (4) other COA's to divide the full cost of \$175/week (\$35/week for us). The class is offered Monday – Friday mornings to any COA member. Some of our members even participate when they travel to Florida or Arizona in the winter. We continue with educational programs like Technology classes and 1:1 instruction, Chef on a Shoestring, CPR classes, health screenings like Podiatry, Dental and Flu clinics, and professional services like AARP Tax preparation and Legal counseling.

<u>Transportation Services</u>

This year we provided 3,529 rides to 97 seniors. Twenty-five percent (25%) of the rides are for medical appointments and fifty percent (50%) of the rides were for Supportive Day Program. The remaining rides were to the Senior Center for program participation in exercise or health screenings, with the remaining for errands and shopping.

Financial

This year was all about grant opportunities, building upgrades, and community support:

LePage and Son's Roofing, a New Bedford company, completed the roof replacement on Saturday, 9/24/2022. The bid was for \$68,100, with addendum #1 at \$500, and addendum #2 at \$1,000. Thank you to Westport Community Preservation for funding this project.

Samco completed plumbing service for the 3 toilet replacements, the water filter installation in the basement, and the thermostatic mixing valve on the new water heater for \$4,450.00 plus \$153.00 for the flange replacement on 1 toilet. The cost was paid from gifts and donations best use fund.

The kitchen update project was completed and paid for by the Friends late in December 2021. We now have a center island on wheels with quartz countertops on the counter and island. The Friends of the WCOA also purchased two (2) stainless steel food prep tables at a cost of \$1,200, along with new food prep utensils, new cooking pans, and various other kitchen needs.

The cost to repair the vans this year was \$5,716 for new tires, replacement A/C unit, replacement safety lights, as well as oil changes and maintenance service.

This year the WCOA was awarded the following grants:

- 2- \$5,000 grants from South Coast Community Foundation Senator Michael Rodrigues Fund
- MCOA SIG Grant for \$7,800 for Supportive Day Program Scholarships (1/17/22-6/30/22)
- MCOA SIG Grant for \$8,000 for Supportive Day Program Scholarships (12/17/22-6/30/23)
- MCOA SIG Grant for \$8,000 Marketing and Community Outreach (12/17/22-6/30/23)
- Bristol Elder Services Title III Technology Grant for \$6,400 (3/15/22-9/30/22)

- Bristol Elder Services Title II Technology Grant for \$6,400 (10/1/22-9/30/23)
- AARP Community Challenge Grant for \$10,000-fixed route transportation service (7/1/22-4/30/23)
- DOT 2021 Ford 350, 8 passenger wheelchair van with 413 miles valued at \$62,505. (no Town capital match required)

In Kind

In-kind represents tangible goods or services considered essential for COA operations, but not paid for out of its budget. Please indicate which of the services below were provided to the COA.

- Direct Energy solar credits \$12,612
- Custodial/Maintenance \$2,400 (Bristol County Sheriff's office property clean up and painting)
- Snow Plowing/Outside Maintenance \$2,950
- Durable medical equipment \$10,250 (walkers/wheelchairs/canes /shower chairs)
- Donated goods \$9,000 (bladder/incontinence supplies)
- Speakers/presenters \$1,000
- Renovations \$2,000 (Kitchen upgrade supported by the Friends of the WCOA)
- Luncheons/food \$4,600 (Friends sponsored SDP lunches, Veterans Breakfast, St Patrick's Day Grab & Go)
- Books/Videos/Magazines \$1,000
- Senior Nutrition \$1,500 (food pantry items/Healthy Futures Farm produce donations)
- COVID supplies \$5,750 (masks/,hand sanitizer/cleaners)
- Equipment \$2,500 (tables/chairs/rocker glider chairs)
- Professional Instructors \$6,250 (Chef on a Shoestring/Technology Classes and 1:1 Instruction/CPR instruction)

TOTAL = \$71,612 In Kind

The support from the community, other Town departments, local professionals, and especially the Friends of the WCOA are instrumental in keeping our senior center the vibrant, active center our seniors deserve. Without these dedicated individuals and community partners we would not be the able to provide the varied and quality services and activities to our members. Maintaining these partnerships is at the heart of keeping the Westport Council on Aging thriving and growing into our next chapter.

Respectfully submitted,

Beverly Bisch Director, Council on Aging

Irene Buck Chair, Council on Aging Board



ANNUAL REPORT OF THE FIRE DEPARTMENT

I hereby submit my report as Fire Chief for the year ending December 31, 2022.

The mission of the Westport Fire Department is to protect life, property and the environment from fire, medical emergencies, hazardous materials, natural disaster and terrorist related incidents. We will do this through emergency mitigation, code enforcement, public education and training.

Fire Chief
Brian R. Legendre

Deputy FireChief
Daniel Baldwin

Administrative Assistant

Haleigh Lowney

Captains

Bruce Martin Jr. Mark Brisk Keith Nickelson

Lieutenants

Darren Nunes

Robert E. Greene

Firefighter/EMT's

Glenn R. Nunes Matthew Cowell Paul Duhon **Anthony Ward** Andrew Ferrarini Andrew Raymond Robert Porawski Jr. Ann Marie Peckham Michael Teixeira Chris Caswell Isaiah Manley Weston Thurston II Christopher Pritchard **Todd Nunes** Matthew T. Farias Amy Doar

Steven Tabares

Call Firefighters

Lt. William Baraby (Fire Investigation Only)Todd MackayChad VaillancourtRonald VienKirk FariaJoe DupuisDylan SoaresCody SmeatonRyan SilviaBrody PelletierJustin RaulinoEvan Willard

Emergency Management Director Fire Chief Brian R. Legendre

Emergency Management - Special Services

Roger Maynard Kenneth Reilly
Bryan Moniz Kendall Nickelson
Susan Maynard Linda Nickelson
Kate Galop Camden DeMedeiros

Jonathan Correira Ken Mingola

Fire Prevention Officer
Captain Mark Brisk

<u>Fire Investigator</u> Lieutenant William G. Baraby

Medical Director Hank Crowley Jr., MD

EMS Coordinator Glenn R. Nunes

Fire Department Chaplin Pastor Kate Galop

Hazardous Material Technicians

Chief Brian R. Legendre Captain Bruce Martin, Jr. Glenn R. Nunes Captain Mark Brisk

Child Passenger Safety Technician Christopher Pritchard

Grant Writer
Deputy Chief Daniel Baldwin

E-911 Coordinator Paul Duhon

Training Division

Deputy Chief Daniel Baldwin Captain Keith Nickelson Anthony Ward Captain Bruce Martin Jr. EMS Officer Glenn Nunes

Fire & Explosion Investigation Division

Deputy Chief Daniel Baldwin Lieutenant William G. Baraby Captain Mark Brisk

Fire & Life Safety Education Division

Ann Marie Peckham Anthony Ward Robert Porawski Weston Thurston, II

Bristol County Tech Rescue Team Members

Lieutenant Robbie Greene Anthony Ward Amy Doar

The Westport Fire Department is currently rated as an ISO Class 2 Department. It is a combination department that currently consists of twenty-two (22) full-time firefighter/paramedics and twelve (12) call-firefighters. All our career staff members serve as both Firefighters and Paramedics, a position which can take several years to attain due to the amount of required training and education. A full-time firefighter/paramedic works a minimum of forty-two (42) hours per week, providing BOTH fire and EMS protection at the Advanced Life Support Level (ALS). There is always a minimum of four (4) firefighter/paramedics on duty, two in each station. The on-duty personnel are supplemented by off duty full-time firefighters and the call firefighters. Staffing is a constant issue within the department due to the uncertainty and inconsistency with off duty firefighter and call firefighter responses. There is no guarantee that the on-duty firefighters will get any help or enough help at emergency scenes to operate in a safe and effective manner. The department frequently relies on mutual aid from surrounding communities to mitigate certain fire and EMS incidents due to a lack of staffing. Westport is the fourth largest Community in the Commonwealth (land area) and has no public water supply to speak of, resulting in firefighters having to find and secure their own water supply, a task that requires additional manpower, apparatus,

and equipment.

As a department we continue to do our best to meet current NFPA standards related to equipment certification, training, and staffing. We are attempting to do as many things as possible "in house" to reduce cost and still meet the standards to improve safety and reduce liability to the Town. Outside sources of grant funding, such as ARPA, AFG, DFS and MEMA played a pivotal role this past year in helping us replace or upgrade our equipment to meet the ever-increasing needs of the department and the community. Through these programs, our staff was able to secure over \$1,000,000 in outside funding this past year. Capital funding also played a major role in the upgrade of our equipment, providing us with funding to replace our self-contained breath apparatus (SCBA), which is perhaps one of the most important pieces of safety equipment our firefighters use. While we have been very fortunate to benefit from multiple grant awards, they cannot and should not be relied on to keep a public safety department properly funded and equipped.

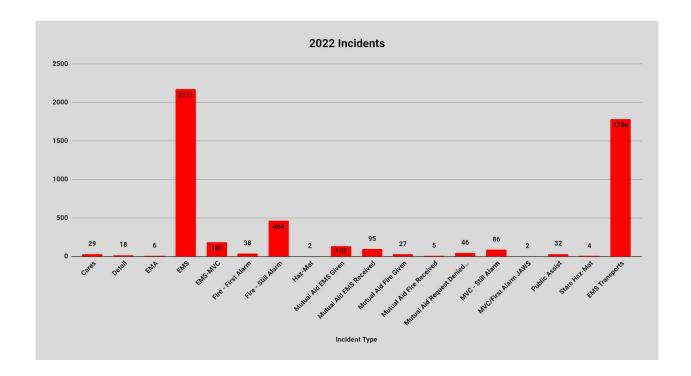
Fire and EMS training continues to be an important part of our day-to-day operations. Our career and on-call members conduct countless hours of annual training and continuing education to strengthen their knowledge, skills, and abilities. We conducted an impressive amount of training hours, once again logging over 2,000 hours of fire and EMS training in 2022. In addition to in house training, many of our members attend training courses through the Massachusetts Fire Academy, the Massachusetts Emergency Management Agency, the State Haz-Mat Team, the Bristol County Tech Rescue Team, and multiple EMS training sites, such as the PC Institute for Medical Education, which provides state of the art, hands-on medical training, with the use of human cadavers, under the close observation of medical doctors.

The department has been battling with fleet maintenance issues for several years. We continue to work with local mechanics to properly maintain our aging fleet. Working with the Capital and ARPA committees we have been able to replace several vehicles this year. Our fleet has an average age of 14 years, with the oldest piece being a 29-year-old fire engine, which will need replacement in the near future. The role of the fire department has changed dramatically over the last several decades. Here in Westport, we have done our best to keep up with these changes in an ongoing effort to better serve our community. Several of our members are on specialized State and County response teams, such as Haz-Mat (State) response, Tech Rescue (County) response, and Wild-land (District) firefighting response, all of which benefit us at the local level. Our EMA staff supports the department with emergency management preparation during times of weather-related emergencies, as well as rehab support for extended Fire and EMS operations.

The Town of Westport continues to have some of the most dedicated firefighters in the area constantly striving to improve the department and its role in the community. Today, like all other fire departments across the nation, we do much more than fight structure, brush, trash, chimney, vehicle, boat, and equipment fires. We also respond to a variety of medical emergencies, extractions, Haz-Mat, carbon monoxide, structural collapse/damage, severe weather incidents, severe weather preparation, emergency management, water rescue, ice rescue, electrical emergencies, fuel spills, animal rescue, Covid testing, Covid vaccine administration, technical rescue, gas leaks, motor vehicle crash response, investigations, explosive device response, assisting our seniors maintain a safe living environment, fire prevention, preplanning, public education, junior firefighter explorer training and more.

In Conclusion

The Fire Department answered over 3,170 calls for the year 2022. They were broken down as follows:



Our Fire Prevention Officer handled 1,533 prevention and education related matters in 2022 working with contractors, residents and business owners in our continuing effort to protect life and property from fire related incidents.

The Department generated \$1,896,872.26 in revenue & outside funding for the Town.

2022 Fiscal Year Revenue Breakdown

Ambulance Revenue:	\$ 927,360.61
Fire Revenue:	\$ 29,865.00
EMA Revenue:	\$ 45,964.15
Gift Account/Ambulance Donations:	\$ 6,943.46
Private Details:	\$ 52,362.00

Total Revenue Generated: \$1,062,495.22

Grant Funding

State & Federal Grant Funding:	\$ 302,377.04
ARPA Funding:	\$ 532,000.00

I would like to thank all Town Departments and Boards for their support over the past year. I would especially like to thank the Board of Selectmen, Police Department, Highway Department, Building Department, Town Administrator, and Finance Committee for all the projects they assisted us with.

I would like to thank the business community for their continued support with our mission. Together working as a team, we can make a safer community. There are several businesses that have once again gone above and beyond to support the mission of the Fire Department. They include Sylvan Nursery, Distinctive Auto Body, Rob's Auto Care, Mid City Steel and Bulldog Fire Apparatus (formerly Henry's Diesel Performance Plus).

In closing, the Fire Department will continue to adapt as the Town changes and will continue to be an active part of the community by participating in and sponsoring family-oriented safety events throughout the year. I would like to thank the Westport Permanent Firefighters Association, Westport Call-Firefighters Association, and EMA Special Services for their continued support to the Department and the citizens of Westport.

Respectfully submitted,

Brian R. Legendre Fire Chief



ANNUAL REPORT OF THE HARBORMASTER

The 2022 season was busy as usual with many boaters in the Westport River and surrounding ocean. This is the seventh year of the Marine Services Department. This department is a combination of the Harbormaster Department, Shellfish Department, Wharfinger, the 88 State Boat Ramp, and the Hix Bridge Boat Ramp. The Marine Services Department was able to put more officials in more places on the Westport River for public safety. We run seven (7) boats in the Marine Services Department. All of the personnel working in the Marine Services Department are cross deputized as a Harbormasters as well as Shellfish Wardens.

The Vessel Pump Out Service or Clean Vessel Act was provided from late April until late November 2022. We pumped 7,000 gallons of boat septage from over 425 vessels. The number of gallons pumped is down slightly from 2021. Monies provided by the CVA grant were in the total of \$15,000 to cover the pump-out operations and equipment maintenance.

Water Way User Fee rates were \$4.50 per foot. Private mooring rates were \$15 and \$60 for commercial mooring permits. A season on a Town mooring is \$400.00 and the nightly Town mooring fee is \$35.00.

Weekend patrols in the summer and 24/7 year round coverage was provided. The Harbormaster Department launched and hauled floats at Hix Bridge Landing with the help of the Highway Department. The Harbormaster Department takes charge of money collected and parking issues at the 88 State Boat Ramp. There were approximately 3,060 vessels using the 88 State Boat Ramp for the 2022 boating season. The Harbormaster Department responded to 79 emergency calls from the Westport Police Dispatch, the U.S. Coast Guard, Marine VHF calls and cell phone calls to assist the public boating community. There were many boats towed to safety, capsized vessels with people in the water, environmental related calls, boats aground, distressed sea mammals and boat collisions. We are on-call 24/7 and we do our very best to bring everyone home safely.

The following are the revenues collected from boaters in 2022:

Slip & Mooring Fees (approximately 1,250)	\$115,251.00
Private Mooring Permits	4,695.00
Town Moorings Seasonal Permits	2,400.00
State Boat Ramp (Seasonal – 174 x \$45)	7,830.00
State Boat Ramp (Daily - \$5 per day)	14,301.00

Hix Bridge Ramp (Seasonal – 401 x \$20)	8,020.00
State Boat Excise Tax (to Municipal Waterways)	22,030.00
State Boat Excise Tax (to General Fund)	22,030.00
Total Enterprise Fund	\$152,497.00
Total Paid by Boaters in 2022	\$196,557.00

As always, I would like to thank publicly the very dedicated Deputy Director of Marine Services Gary Tripp and Assistants James Perry, Joshua Mosher, William Shaw Jr., Raymond Jarvis, Douglas Murphy and volunteer Richard Hart (Sweet Pea) for a job well done and, who, at times when called upon, put their lives at risk for the sake for the boating public and the Town of Westport.`

A professional thanks you goes out to the Westport Police Department and its Dispatchers, the Westport Fire Department, everyone working in the Town Hall as well as the Town Hall Annex, the Harbor Advisory Committee (John Azevedo, Chairman), and the Highway Department (Chris Gonsalves). All of these people are a great help with their continuing support for the Westport waterfront. Thank you.

Respectfully submitted,

Christopher A. Leonard Director of Marine Services



ANNUAL REPORT FOR THE HIGHWAY DEPARTMENT

The Westport Highway Department continues to maintain approximately 133 miles of the 160 miles of roadway in Town. The department currently has a Highway Surveyor, a Clerk/Dispatcher, 1 Mechanic, 4 Special Equipment Operators and 4 Seasonal employees.

The Highway Department has regular duties of:

- 1. General maintenance and resurfacing of roads;
- 2. Installation and repair of drainage;
- 3. Cleaning and installation of catch basins;
- 4. Inventory of catch basins;
- 5. Tree trimming and brush cutting;
- 6. Mowing along sides of roads and landings;
- 7. Processing of loam, sand, gravel and stone on site;
- 8. Winter season plowing and sanding and pre-treating roads;
- 9. Maintenance of vehicles and equipment;
- 10. Sign making;
- 11. Street sweeping.
- 12. Maintaining of retention ponds and easements;
- 13. Maintaining Town fire hydrants;
- 14. Assisting the Cemetery Department with plot preparation and expansion of cemetery grounds;
- 15. Water meter reading;
- 16. Maintenance of Town landings, parks and playgrounds.
- 17. Emergency response assistance for Police, Fire and Marine Services.

Chapter 90 Program

Chapter 90 is a 100% reimbursable program for maintaining, repairing, improving and constructing Town ways and bridges, which qualify under the State Aid Highway Guidelines adopted by the Public Works Commission. Additionally, if related to a project, we may be able to purchase road building machinery, equipment and tools.

FY'22 - FY'23 Chapter 90 Projects

Our roadway improvements this year included overlaying approximately 10,000 LF of roadway which included: Tickle Road (Route 177- Briggs Road), Briggs Road (Tickle Road to House #490), Kim Drive to Oak Avenue intersections, and Briggs Road East to Patricia Way.

W.R.A.P.

The Winter Recovery Assistance Program funded overlaying approximately 9,500 LF of roadway which included: Charlotte White Road (Route 88 – Main Road), Charlotte White Road (Route 88 – Drift Road), Charlotte White Road – West, Main Road (Strawberry Lane – House #363), Hix Bridge Road (Route 88 – Main Road), Main Road (Hix Bridge Road intersection) and Briggs Road (House #490 – House #398).

Westport Point

Overlay parking area at Westport Point.

Line Striping

Sections of Briggs Road, Charlotte White Road Extension, Hix Bridge Road and Main Road.

The Highway Department has assisted other Town Departments with their projects and undertakings. We continue to look forward to accommodating the needs of the Town of Westport and will remain efficient in this undertaking.

Respectfully submitted,

Christopher Gonsalves Highway Surveyor



ANNUAL REPORT FOR THE WESTPORT HISTORICAL COMMISSION

The following is a report of the Westport Historical Commission (WHC) for the year ending December 31, 2022.

Regular Members:
Ruddick Lawrence, Chair
William Kendall, Vice Chair
Caroline Bolter, Clerk

Garrett Stuck, Treasurer, CPC Representative

Michael Walden Beverly Schuch Deborah Ciolfi

Recording Secretary
Robert Barboza

Alternate Members:

The Westport Historical Commission (WHC) is in its 49th year of operation, and its mandate includes a variety of responsibilities.

Westport Mandate: The WHC oversees and maintains the Westport Historic Inventory, a Town-wide list of historic houses, buildings, structures and objects. A complete list of this survey is on file with the state at the Massachusetts Historical Commission (MHC) and is available at http://mhc-macris.net/Towns.aspx?? Page=towns.asp.

Westport Historic District Operations: Overseeing the Westport Point Historic District continues to be the major portion of the work of the WHC. In 2022, ten public hearings were held. Seven proposals were approved for Certificates of Appropriateness. Thirteen projects were granted Certificates of Non-Applicability, ten for 'like for like' repairs and three for work not visible from a public way or specifically excluded from WHC review.

The WHC holds meetings generally on the first Monday of each month. WHC agendas, application forms, guidelines and other general information are listed on the Town of Westport website. WHC house plaques for buildings over fifty years old are available at the nominal cost of \$60 per plaque. Applications can be obtained from the WHC website or the WHC bulletin board in Town Hall.

The WHC's annual budget of \$1275 is used for a recording secretary, office supplies, postage, printing costs and meeting notices. Videotapes of WHC meetings are recorded by local cable personnel and broadcast on the local cable access channel.

Westport Demolition By-Law: Under the terms of the Westport Demolition By-Law, property owners contemplating demolition of buildings on the Westport Historic Inventory must obtain approval from the WHC before they are issued a demolition certificate from the Westport Building Department. In 2022, WHC received one request for a preliminary review of a house to be demolished. The request was approved.

Preservation Oversight: WHC regularly reviews work at three properties where WHC holds historic preservation agreement oversight on behalf of the Town: Westport Town Farm, Oscar Palmer Farm, and the Handy House. WHC also reviews CPA (Community Preservation Act) project proposals which wish to draw on CPA historic preservation funds. In 2022, the Bell School House was such a project.

Help Wanted: At the present time, the WHC has an opening for seven alternate members. Applications are welcome through the Board of Selectmen's office.

Respectfully submitted,



ANNUAL REPORT OF THE LANDING COMMISSION

The Landing Commission is charged with overseeing the Public and Town Landings in Westport.

Public Landings

The general public is entitled to use these landings on the same basis as the inhabitants of Westport.

- 1. Head of Westport (both sides) (canoe/kayak access picnic/recreation area)
- 2. Hix Bridge (west side)
- 3. Near Adamsville on west side of Acoaxet River (canoe/kayak access)
- 4. East Beach near Dartmouth Line
- 5. Westport Point (east side of road)

Town Landings

Acquired in various ways by Town of Westport. Control and regulations are the same as public landings but inhabitants of Westport may be given preference over general public.

- 1. Hix Bridge (east side) (boat access permit required from Selectmen's Office)
- 2. Horseneck Point Landing (Gooseberry Neck Bar) (Town beach pass required)
- 3. Emma Tripp Landing (East Beach at the Let) (canoe/kayak access)
- 4. Central Wharf at Westport Point.

The Landing Commission welcomes everyone to enjoy the landings and we look forward to seeing you there.

We would like to express our gratitude to Sacha Sullivan for her many years of service to the Landing Commission. Also, we welcome Brian Pontolilo, the new commission member this year.

Respectfully submitted,

Jeff Bull Wendy Henderson Richard Earle Brian Pontolilo Susan Brayton



ANNUAL REPORT OF THE TRUSTEES OF THE WESTPORT FREE PUBLIC LIBRARY

The Board of Trustees of the Westport Free Public Library hereby submits its report for the year ending December 31, 2022.

Trustees

Donald Davidson, Chair Susan Costa
Laura Bennett, Vice-Chair Susan Czernicka
Pauline B. Dooley, Secretrary Carol Gattozzi

Staff

George Ripley Library Director

Linda R. Cunha Assistant Library Director/

Children's & Young Adult Librarian

Bonnie Strebel Principal Clerk
Amy Medeiros Principal Clerk
Robin Winters Library Aide II
Nancy Mullen Library Aide I
Daniel Sheahan Library Aide I

Roland Dumas Maintenance Specialist

2022 was a year of transition and growth as the Library adapted to changing needs for a variety of library services and rose to meet the needs of the community. From books to story times to technology help, the Westport Free Public Library strives to ensure every resident of Westport has access to enriching resources and experiences.

Funding for the Library in the Town's Fiscal Year (FY) 2024 budget is at a level that enables the library to qualify for certification by the Massachusetts (MA) Board of Library Commissioners (MBLC), with the Library now fully qualifying for certification at fifty hours of service to the public a week. The Library continues to share resources with forty communities throughout Southeastern MA. The Commonwealth Catalog currently extends searches throughout other regional library networks and MA university libraries including a growing availability of downloadable audio and e- book titles. As a member of the SAILS Library Network, patrons have the convenience to place holds on books and other materials directly from home, work and while travelling. Patrons may visit our Library website (www.westport-ma.com/westport-free-public-library) to explore and access these and other services.

The continuing return to regular library services has been both challenging but also rewarding. We are

most grateful for the ongoing work of all staff members. In the last year, we saw approximately 43,500 visits to the Library with 750 new library cards issued. Total circulation for print and digital materials was just 86,877 items. 6,905 new items were added to the Library's physical collection. Digital checkouts continue to grow with Libby by Overdrive for downloading ebooks, audiobooks and magazines. Hoopla digital services also offers ebook, audio, music and movie titles that never require a waiting list. Tumblebooks, a children's online service for reading and listening to titles has been an ongoing service. Kanopy is a video streaming service that allows Town residents to watch movies, tv shows, documentaries, and children's programs for free with your library card. Staff continued to answer email questions, phone calls, updating patron library cards and helping with online services remotely. Patrons actively ask for assistance with using electronic devices and computer databases. Accurately assessing our community's evolving needs and maintaining a balance between print and electronic resources continues to be an area of focus as we move forward. The public computers at the library are also a vital community resource, especially with so many employers now requiring online job applications. We saw the computers used a total of 851 hours in 2022. We also added a brand new item to our collection for Town residents; hotspots. A hotspot is a small device that can fit in your palm that uses a cell phone signal to create its own Wi-Fi signal someone can use to access the Internet wherever they are.

The Friends of Westport Library continue their vital work to support the Library's operating and programming budget. The annual FOWL book sales have returned much to the joy of Town residents. Many thanks are extended to the Friends newsletter committee for continuing publication of the quarterly newsletter. The newsletter is shared through email, post mail, and available at some local businesses that support the Library's efforts. The Friends continue to collect Lees' receipts which provide an important revenue source for programming and the purchase of materials. Thank you, Lees Market. Also, our deepest thanks are extended to the Phillip Snyder Foundation for their continuing support of Children's programming. With the support of FOWL and the Snyder Foundation, we offered a total of 80 Children's programs and storytimes during the year. Much thanks to Assistant Director Linda Cunha for her dedicated work with the children and families of Westport. In the coming year we hope to increase our programming for our adult population as well.

I speak for all of the Trustees and staff in expressing our most grateful appreciation for volunteers including those who share exhibits at the Library. Their time and dedication to the Library connect us to our community in so many ways.

We look forward to working with and serving the community in the upcoming year.

Respectfully submitted,

Donald Davidson, Chair Westport Free Public library Board of Library Trustees



ANNUAL REPORT OF THE PLANNING BOARD

The Planning Board hereby submits its annual report for the year 2022.

Role

Under the Massachusetts General Laws, the elected five-member Planning Board is charged with formulating and administering Rules and Regulations Governing the Subdivision of Land in accordance with the Subdivision Control Law; with advising on and reviewing plans for proposed subdivisions; monitoring the installation of subdivision infrastructure and new road construction; conducting public hearings for applications for development; conducting public hearings for the introduction of, and amendments to, Planning Board Rules and Regulations and Town of Westport By-Laws; with reviewing, advising and granting Special Permits and Site Plan Approvals for commercial development; and with developing the Master Plan Update. The Department also implements the guidelines suggested by the Town of Westport Master Plan for sustainable development and redevelopment practices. Also, the Board advises the Town on land use decisions, projects and policies affecting Westport, and tracks current development trends.

The professional Planning Department staff supports the Planning Board's mission of creating a broad vision for the community of Westport by administering and monitoring subdivisions; reviewing plans for technical compliance; reviewing, amending and writing by-laws, regulations, policies, and grant proposals; conducting research and analysis to advise and assist the Board; preparing staff reports; performing site visits; attending meetings of the Planning Board and other Boards and Committees as requested by the Planning Board.

Meetings

The Board generally meets every other Tuesday evening in the Town Hall Annex. Planning Board regular meetings and public hearings are televised on the local cable channel and were posted on the internet through VIMEO and now are posted on YouTube https://www.youtube.com/@westportgovernmenttv. Administrative work sessions are held in the Planning Department on Tuesday evenings on an as-needed basis. In 2022, the Board held a total of thirty-four (34) meetings comprised of the following; twenty-five (25) regular meetings, three (3) administrative work sessions, (7) seven Climate Resilience Committee meetings, one (1) Site Visit, and One (1) Special meeting in May to discuss ATM warrant articles. Two (2) regular meetings and one (1) Work Session was cancelled.

Membership

Members are elected and serve a 5-year term or if appointed to fill a vacancy, the balance of the vacating seat until the next election, at which time a member is elected to fill the remainder of the term of that seat.

Members during 2022:

Chairman, James T. Whitin – term expires in 2027 Vice-Chairman, Robert Daylor – term expires in 2024 Manuel Soares – term expires in 2025 John Bullard – term expires in 2023 Mark L. Schmid – term expires in 2026

Staff

The Planning Department staff in 2022 was comprised of the Assistant Town Planner, Amy L. Messier, and Assistant Town Planner II, Nadine M. Castro. As of October 3, 2022, Michael L. Burris was hired by

the Planning Board in September of 2022 and officially started as the Town Planner on October 3, 2022.

Revenue

The Planning Department collected a total of \$5,825.60 in filing fees for calendar year 2022 (see Table 1).

Consultant Engineer fees are administered by the Planning Board and paid for by applicants. Consultant Engineering fees expended totaled \$27,560 during calendar year 2022 (see Table 2).

TABLE 1. Department Revenues and Engineering Fees 2017 - 2022

	2022	2021	2020	2019	2018	2017
Revenue	\$5,825.60	\$13,921	\$23,356	\$23,545	\$10,675	\$11,538
Engineering fees	\$27,560	\$32,852	\$39,132	\$97,612	\$36,894	\$34,252

Development Activity

TABLE 2. SUBDIVISION PLANS SUBMITTED, ENDORSED, APPROVED IN 2021

Type	Plans Submitted	Plans Approved/ Endorsed	Plans Withdrawn	Plans Denied/ Not Endorsed	New Building Lots Created
ANRs- Approval Not Required Plans	5	5	0	0	15
Site Plans Submitted	0	0	0	0	0
Large Scale Solar Applications submitted in 2022	1	1	0		
Large Scale Solar Submitted in 2021, approved in 2022	2	1	1	0	
Preliminary Plans	0	0	0	1	
Definitive Plans	0	0	0	0	0
Pre-Application Consultation	5	1			
Definitive Plans submitted in 2021, acted on in 2022	1	1		1	1
Total plans submitted in 2022	11	0	0	0	0
Total New Lots Created 2022	0	0	0	0	15

Public Hearings and Administrative Actions

The Board held twenty-five (25) public hearings in 2022. Seven (7) Climate Resilience Committee meetings were remote meetings. Throughout the public hearings, the Planning Board continued to see fewer large-scale solar array applications, fewer subdivisions, and more Approval-Not-Required division of lots along public ways.

Site Plan Approvals

The Board addressed one (1) Site Plan application, one (1) of which was a Low Impact Development Site Plan Review. During the 2022 calendar year, seven (7) projects were under construction.

Special Permits

The Board approved one (1) flexible Frontage; one (1) Common Driveway and one (1) Large-Scale Solar project. The Board denied one (1) flexible frontage and one (1) common driveway.

Pre-Application Consultations

There were five (5) pre-application consultations and one (1) was approved in 2022.

Subdivision Monitoring

In 2022, there were no subdivisions submitted before the Board. Assistant Planner II, Nadine Castro, administers receipts and payments and monitors the escrow accounts for these as well as previously approved projects. Board members and the Assistant Town Planner, Amy Messier, conducted numerous site visits and monitored the progress of the seven (7) projects.

Chapter 91 Notifications

As a requirement of 310 CMR 9.00 Department of Environmental Protection (DEP) Chapter 91 Waterways License Application, the Planning Board received six (6) applications and plans for the permitting process.

Adopted in 1866, Massachusetts General Law Chapter 91 protects the public's interest in waterways of the Commonwealth. It ensures that public rights to fish, fowl and navigate are not unreasonably restricted and that unsafe or hazardous structures are repaired or removed. Chapter 91 also protects the waterfront property owner's ability to approach his land from the water.

Geographic Information System - Fees

A fee for each new parcel is collected into a GIS revolving account. The revolving account was enacted under Article 48 at the 2004 Annual Town Meeting for the purpose of maintaining the assessor's parcel GIS database. In 2022, GIS fees collected totaled \$1,000.00.

Grants

The Planning Department applied for grant funds to support the implementation of the Master Plan, Municipal Vulnerability Plan, and Targeted Integrated Water Resource Management Plan, as well as to facilitate special projects. The department completed seven (7) grant applications and received funding for five (5) projects, amounting to \$266,269.82. The funded projects include:

- Securing a conservation restriction for twenty-five (25) acres of land at the headwaters of Snell Creek. \$30,000 was awarded through the Buzzards Bay National Estuaries Program.
- Developing plans, permitting, and designs to replace the Drift Road Bridge at Kirby Brook. \$120,000 was awarded through the Massachusetts Municipal Small Bridge Program.
- A feasibility study to analyze public water supply provision to approximately fifty-three (53) households in The Harbor residential neighborhood.
 \$46,000 was awarded through the Bristol

County American Rescue Plan Act (ARPA) fund.

- Planning rezoning of the Route 6 commercial corridor from Fall River to Dartmouth to take advantage of planned water and sewer infrastructure investments. \$35,000 was awarded through the Bristol County ARPA fund.
- Complete streets planning in strategic corridors. \$35,269.82 was awarded from the Massachusetts Department of Transportation (MassDOT).

<u>Highlights</u>

Zoning By-Laws:

To continually improve the Town's Zoning Code, the Planning Board contracted with the BSC Group and held joint public meetings with the Zoning Board of Appeals to prepare zoning amendment articles for the 2022 Annual Town Meeting. The zoning amendment articles included fixing the following Sections of the Westport Zoning By-Law; Large Scale Solar Arrays, Home Occupations, Telecommunication Facilities, Accessory Dwelling Units, Abandoned/Discontinued Uses, and Signage. The zoning amendments were provided to the Select Board for review and endorsement for the placement on the 2022 Annual Town Meeting warrant.

On Call Peer Review by Consultant Engineering:

Peer-review consulting engineer services primarily fill the need for outside expertise required in reviewing developer's proposals, permits, applications, and construction monitoring. The Planning Board will periodically issue an RFP for competitive engineering firms skilled in the expertise the Town requires. S.W. Cole Engineering and Field Engineering are the primary consultant review engineering firms utilized by the Planning Department.

MVP & Climate Resilience:

The East Beach Corridor Vulnerability Study was completed by Woods Hole Group and the Final Report was issued in May 2021. One of the high priorities recommended in the Final Report was the establishment of a "Coastal or Climate Resilience Committee". In August of 2021, the Planning Board voted to unanimously recommend to the Select Board to establish a town-wide Climate Resilience Committee under the joint jurisdiction of the Select Board and the Planning Board. The Climate Resilience Committee was formed in late 2021 and includes members from other Town Departments, Boards, and Commissions. The following Planning Board members serve on the Climate Resilience Committee; James Whitin, John Bullard, and Robert Daylor as an alternate.

Integrated Water Planning:

The Buzzards Bay Coalition, along with the Westport Watershed Alliance, neighborhood groups, and Town Boards completed their study of community wastewater systems that started in January 2021. The purpose of the study was to determine if the residential clusters of Cadman's Neck, the "Let" and Horseneck Road would be candidates for a cluster-type septic system.

Route 6:

SRPEDD: The Southeastern Regional Planning & Economic Development District completed its safety study along the Route 6 Corridor and held multiple public workshops to gather safety concerns and input from the public. The Town is working towards a mixed-density development scenario which will help create new opportunities for development and redevelopment along the Route 6 Corridor. This type of development would also require a sanitary sewer system.

MassDOT:

Massachusetts Department of Transportation is looking to redesign the entirety of Route 6 in Westport.

<u>Town</u>:

Kleinfelder was engaged to continue their 50% design trunk sewer planning for the second phase from Route 88 to the Dartmouth town line using ARPA (American Recovery Plan Act of 2021) funds approved by the Select Board. That work built upon their 2020 50% design work for the Phase 1 sewer from Fall River to Route 88. They were also contracted to complete the final design of the first phase and produce

contract documents for its construction using the Rural and Small-Town grant, whose application was prepared by the Town Planner, of \$380,000.00 that the Town secured for that work.

Complete Streets:

The Town received \$35,269.82 through the Complete Streets Funding Program from MassDOT for technical assistance from SRPEDD for the development of a Complete Streets Prioritization Plan. The Town and SRPEDD held a virtual public forum in October 2021 to gather concerns from the public and assess which areas of Town would benefit from improvements or treatments that fit the need and character of the community. The Town ended the year by completing Tier 1 of the three-tiered program.

MS4:

The Planning Department staff worked closely with Kleinfelder Engineering and the Buzzards Bay National Estuary Project on fulfilling the regulatory requirements for the federally mandated MS-4 Permit. Jim Hartnett successfully led the Town through its first EPA audit of the Town's MS4 Stormwater Management Program.

Over the last four (4) years, the Board has reviewed and approved several Large-Scale Special Permit developments. Multiple public hearings are required to ensure compliance with siting requirements and stormwater design due to the size and complexity of this development. The Board is also responsible for construction oversight of the solar projects. These developments also provide much-needed revenue in the form of "Payment In Lieu Of Taxes" (PILOTs). Over \$330,000 in revenue for FY22 is budgeted and this will increase as new projects come online.

ADDRESS	SIZE_MW	STATUS
453 Fisher Road	2.125	Approved, Not Built
0 Division Road (978 Solar Dev)	2.95	Approved, Not Built
202 Pine Hill Road	4	Under Construction
309 Sanford Road	4.2	Approved, Not Built
0 Sullivan Drive	4.5	Under Construction
536 Old County Road	6.5	Under Construction
136 Old Pine Hill Road	2	Approved, Not Built
0 Horseneck Road	4	Approved, Not Built
70 Adirondack Lane - A	7.06	Constructed
215 Blossom Road - A	2.8	Constructed
75 Blossom Road - B	6.44	Constructed
0 Soule's Way	5	Approved, Not Built
5 Tootell Way	3.1	Constructed
72 Hix Bridge Road	0.622	Constructed
703 Old County Road	1.827	Constructed
703 Old County Road	1.624	Constructed
826 American Legion Highway	2.5	Constructed
573 Main Road	8	Constructed

Geographic Information System (GIS)

The Westport On-Line GIS (Geographic Information System) Parcel Viewer and Mapping website (http://host.appgeo.com/westportma/) has proven a useful tool for looking at over 8,400 Assessor parcels for information such as assessed value, lot size, deed book and page with limited overlays of soils, wetlands, zoning and aerial photos; mapping additional data to the parcel/map; generating lists of abutters and printing mailing labels. The Planning Board continues to work with Applied Geographic and Claus Georges to update the parcel data on an annual basis.

Work With Other Boards And Commissions

James T. Whitin continued to serve as the Planning Board's representative to the Southeastern Regional Planning and Economic Development District (SRPEDD) and the Climate Resilience Committee and is involved with the Harbor Water Study.

Robert Daylor serves as the Vice-Chair and Planning Board's representative on the Cable Advisory Board, the Climate Resilience Committee, Chair of the Infrastructure and Safety Sub-committee, Vice-Chair for the Infrastructure Oversight Committee and is also involved with the Harbor Water Study.

John Bullard served on the Agricultural/Open Space Preservation Trust Fund Committee and the Climate Resilience Committee.

Mark L. Schmid served on the Community Preservation Committee and the Long-Term Building Evaluation Committee.

Manuel Soares served on the Tax Incentive Program Committee, the Economic Development Task Force, and the Infrastructure Oversight Committee.

Respectfully submitted,

James T. Whitin, Chairman



ANNUAL REPORT OF THE POLICE DEPARTMENT

I herein respectfully submit for your information and review the Annual Report of the Police Department for 2022. At the present time, the Department is made up of 31 Full-Time Police Officers.

ORGANIZATION

Chief Of Police Keith A. Pelletier

Deputy Chief John J. Bell Administrative Assistant Hillary J. Harris

<u>Lieutenant(s)</u> Johnny P. Couto

Sergeants

Christopher M. Mello Gary L. Cambra Bryan C. McCarthy Ryan Nickelson Christopher A. Dunn Scott W. Arrington Robert P. Rebello

Regular Police Officers

David M. Leite Todd C. Oliver Scott N. Davis Fernando A. Gon

Fernando A. Goncalves Luc Sauvé

Alberio Medina Jr. Sarah Zielinski David B. Arruda
Douglas Wenson
Jarrod Levesque
Corey Mack
Michael Chicca
Michelle Donovan

Robert J. Reed Kyle Fernandes Barry F. Beaulieu Nicholas B. Frustaci

Turner Ryan Jean Lopez

E-911 Dispatchers – Full-Time

Sara E. Carvalho Makenzie DeVoll Nicole Vaz Sean Munzig

<u>E-911 Dispatchers – Part-Time</u>

Vacant

Reserve Police Officers

Brian D. Souza Samuel Teixeira
Francois A. Napert III Antonio J. Cestodio
Scott Raudonitis Scott Algarvio

Stephen D. Kovar Jr. Amy-Lyn Smiddy Julius Rosario

Community Service Officers

Michael R. Roussel Richard J. Rodriques Michael Kelley

We continue to work with and receive support from our neighboring communities and in addition to being a member S.E.M.L.E.C. (Southeastern Mass Law Enforcement Council comprised of 30+ cities and towns), we signed mutual aid agreements with the Town of Tiverton, R.I. and Little Compton, R.I.

YEAR	# OFFICERS	CITATIONS	ACCIDENTS	SERVICE CALLS	MILES PATROLI	POPULATION LED
2022	31	1,967	362	23,868	338,388	16,339
YEAR 2022	INCIDENTS 1,031	ARREST/SUMMO		ITATIONS 967	RESTRAI	NING ORDERS

	GR	OUP (A) CRIMES	S :	GROUP B CRIMES:
YEAR	CRIMES	CRIMES	CRIMES	Disorderly, family non-violent, trespass,
	AGAINST	AGAINST	AGAINST	liquor and all other
	PERSONS	PROPERTY	SOCIETY	•
2022	114	197	26	141

Department Goals & Objectives

Purpose:

The purpose of the Westport Police Department is to provide the best possible police service to the

community, in the most cost effective manner possible, reducing not only crime, but the fear of crime and improving the overall quality of life of the citizens we serve.

In order to accomplish our mission we must:

- 1. Protect the lives and property of our citizens of the Town.
- 2. Preserve peace and order in the community.
- 3. Prevent and detect crime, limiting increases in criminal activity and reduce occurrences of all forms of unlawful activity, as measured by analysis of records.
- 5. Promote the safe and efficient use of the streets and highways and reduce the number of traffic accidents through selective enforcement, as measured by an analysis of records.
- 6. Emphasize teamwork within the Department; maintain the highest professional standards possible. Provide the necessary training for our officers to handle all aspects of modern public safety challenges.
- 7. Promote collaboration and cooperation with all other departments/agencies involved with public safety.
- 8. Promote community-policing initiatives within the department and with members of the community interested in taking an active part in assisting with public safety.

Goals and Objectives:

- Goal 1: To promote highway safety.
 - Objective 1: Increase traffic enforcement initiatives.
 - Objective 2: Increase traffic enforcement educational opportunities for personnel and outline departmental objectives.
 - Objective 3: Selective traffic enforcement patrols dedicated to aggressive driving, speed enforcement, seat belt compliance and driving under the influence of alcohol or drugs.
- Goal 2: To emphasize teamwork and cooperation with the community, the Department will maintain community-policing efforts despite loss of community policing funds from the state.
 - Objective 1: Continue basic community policing training to departmental personnel.
 - Objective 2: Encourage department members to cultivate more positive interactions with the public.
 - a. Identify the needs for the Police in the community.
 - Create a workable program addressing these needs utilizing available resources.
 - c. Attend meetings and continue to work with other departments in the Town, which respond to the needs of the community.
 - d. Continue the School Resource Officer Program in the School and continue to monitor its effectiveness and strive to continually improve it.

Objective 3: Encourage community involvement in the reporting of criminal,

suspicious, and illegal activities.

Objective 4: Maintain North End Sub-Station.

Goal 3: To emphasize teamwork within the Department, the Department will increase internal

communication and employee involvement in the decision making process.

Objective 1: Conduct quarterly supervisor meetings with Administration.

Objective 2: Conduct an internal employee job satisfaction survey. Promote

employee participation in the formulation of departmental goals and

objectives and the methods in which they are to be accomplished.

Objective 3: Implement desired achievable goals and objectives.

Objective 4: Conduct quarterly efficiency and productivity sessions between

supervisors and their staff.

Objective 5: Continue to work together to find cost saving methods of providing and

maintaining quality service and training.

Goal 4: To ensure interagency cooperation and collaboration on local and regional issues.

Objective 1: Narcotics/drug investigation on local, state and federal levels.

Objective 2 Commercial vehicle enforcement.

Objective 3: Strategic community threat assessment regarding all aspects of potential

terrorist threats.

Objective 4: Underage drinking enforcement and coordination with UMASS Police

with respect to off campus housing.

Objective 5: Addressing domestic violence issues.

Objective 6: Elder abuse awareness and intervention.

Our Goals and Objectives are a living document to grow and change as the community in which we serve grows and changes.

Departmental Program Fighting the Opiod Crisis

While it is critical to continue to arrest those who sell deadly drugs; it is also critical, to help those that are affected by them. Every patrol car carryies Narcan along with a defibrillator and a basic first aid kit. This is just one more way in which the Department is growing to face the never ending challenge.

Medication Disposal Box

In cooperation with CVS Pharmacy, we began providing a safe receptacle for the public to dispose of unwanted medication. The box is located in our lobby and is accessible 24 hours a day. *For safety reasons we cannot accept needles or liquids.

The Whistle Defense Program - It's Not a Toy"

The "Whistle Defense Program" is a signal system that enables you to assist police in preventing and even deterring crime. Each whistle is made out of brass to last a lifetime and comes complete with instructions for use and safety advice.

- If you are attacked or confronted in any way that makes you feel uncomfortable on the street, blow the whistle, create distance and call the police as soon as possible.
- If you fear trouble on the street, blow the whistle, keep a safe distance, and call the police.
- If you see trouble on the street, blow the whistle, keep a safe distance, and call the police.
- If you see trouble from your home, call the police, state address and nature of trouble, open window and blow whistle.

Under no circumstances should this whistle take the place of a trained police officer or offer you a false sense of security. This whistle's sole purpose is to startle your attacker into believing you are not worth the risk. You could easily get hurt if you believe otherwise. Police Officers are highly trained individuals capable of handling such situations. You can do your part of helping them by steering clear of danger.

Inform kids about your whistle and its proper usage. A whistle to your kids could be considered a toy. By allowing your child to treat the whistle as a toy you ultimately are diminishing its' effectiveness in the event of an emergency. The goal of this program is to cut down on crime while reducing the fear of being a victim.

My personal goal as Chief of Police is to ensure that everyone who feels vulnerable to crime can feel safer carrying an alert whistle especially around the holidays. Many of the people who have been given a whistle have reported back to me that they carry it on their key chain and hold it in their hand ready to use whenever they are walking to and from their car in a mall parking lot or a dark street. There is no doubt in my mind that any predator would think twice about attacking someone who summons the piercing sound of the alert whistle. You can get your whistle at <u>no charge</u> by stopping by the Westport Police Department.

<u>Field Training & Evaluation Unit – Sergeant Gary L. Cambra</u>

Field Training is universally described as the most important stage in the process of becoming an independent police officer. During this period, Field Training Officers present recruits with two challenges: to learn practical aspects of law enforcement and community service and to assimilate into professional culture of the police department.

During Field Training, the recruit must complete 12 weeks of training that consists of three phases. Phase One, consists of 75% training and 25% evaluation. Phase Two, consists of 25% training and 75% evaluation. Phase Three, the Solo Phase, consists of 100% evaluation. During 2022, Officer Cody Smith successfully completed his respective Field Training program conducted by members of the Westport Police Department. The Field Training Unit would like to congratulate Officer Cody Smith and look forward to him having a long and successful career. Additionally, the Field Training Unit spent a considerable amount of time training Reserve Police Officers and Community Service Officers during this time.

The Field Training & Evaluation Unit consists of the following personnel:

Deputy Chief John Bell Field Training & Evaluation Coordinator

Sergeant Gary Cambra Field Training & Evaluation Supervisor

Officer Fernando Goncalves Field Training Officer Officer Nicholas Frustaci Field Training Officer

Police Training Report - Sergeant Gary L. Cambra

In addition to the officers yearly in-service training they each had the following hours of training over the past year:

Detective Sergeant McCarthy 104 hours Officer Levesque 16 hours

Detective Donovan	64 hours	Officer Leite	8 hours
FTO Goncalves	56 hours	Officer Beaulieu	8 hours
FTO Frustaci	52 hours	Officer Fernandes	8 hours
Detective Ryan	48 hours	Officer Lopez	8 hours
Sergeant Cambra	40 hours	SRO Medina	8 hours
SRO Davis	20 hours	Officer Smith	8 hours
Officer Zielinski	20 hours	Sergeant Nickelson	8 hours
Sergeant Rebello	20 hours	Officer Mack	8 hours
Officer Sauve	20 hours	Sergeant Arrington	8 hours
Officer Wenson	8 hours	Officer Chicca	8 hours

Our dispatchers are required yearly to obtain 16 hours minimum of continued education training.

<u>Strategic Traffic Enforcement Program (S.T.E.P.) - Detective Sergeant Bryan C. McCarthy</u>

The goal of all police work is to protect the lives, property, safety, and well-being of the public. Traffic Enforcement is no exception. Traffic laws arise from safety-related needs. Preventing crashes requires well-regulated driving behavior. If there were no traffic laws or traffic law enforcement; there would be no regulation of driving behavior. The result would probably be confusion, frequent crashes, and many more injuries and deaths. In general, the most important traffic laws are those that regulate the most dangerous driving behaviors, like speeding.

Excessive vehicle speed is a major cause of death and injury on our roadways. Thus, the control of excessive speed has long been of paramount interest of this department. Effective regulation of vehicular speed requires first that police officers have a thorough knowledge of the various types of speed laws, as well the tools used for detection. Twenty mounted radar units are deployed throughout the fleet. These units are designed to capture vehicle speeds from the front and the rear, while stationary or moving.

In 2022, officers made contact with numerous operators who were stopped for speeding as well as various traffic related offenses. 1434 citations were issued to operators who failed to abide to the "Rules of the Road." Even with this aggressive approach, officers investigated 364 motor vehicle crashes with one resulting in fatality.

Citation statistics indicated the average speed charged was 18 MPH over the speed limit. Crash records show most crashes occurred on Fridays at 4PM, with clear weather conditions and by male operators 46-60 years of age.

<u>Grant Management – Sergeant Robert Rebello</u>

The Westport Police Department received and implemented multiple grants this year. The Fiscal 2022 Municipal Road Safety Grant was awarded to the Town of Westport in the amount of \$17,953. This provided funding for high visibility patrols on Town roads where residents and the police department had identified traffic concerns. These also included patrols for distracted driving, impaired driving, and seat belt violations. This grant also allowed the department to acquire a mobile speed sign along with a LiDAR unit for speed acquisition. This equipment was utilized during the grant to assist officers in traffic enforcement. The campaigns for this grant included:

- Winter Impaired Driving Campaign
- Distracted Driving Campaign
- Click It or Ticket Campaign
- Summer Speeding Campaign
- Summer Impaired Driving Campaign

During these high visibility patrols, officers from the Westport Police Department achieved the following result:

•	Traffic Stops	452
•	Citations	30
•	Warnings	405
•	Arrests/Summons	10

The Westport Police Department applied for and was granted an extension of its Body Worn Camera Grant from 2021. The grant award for the body cameras was \$49,370. This included body cameras for every sworn officer along with additional hardware and software necessary for operation. The body camera program will be going online at the beginning of 2023. The need for the extension was the result of supply chain issues for the vendors and the increase in demand for the cameras in the policing community. This will provide added transparency with the community, accountability of officers and the public, and serve evidentiary purposes in prosecution.

The Westport Police Department applied for and was awarded a grant for equipment through the Office of Alcohol Testing (OAT). This grant provided the Westport Police Department with an additional portable breathalyzer for use during OUI investigations. The unit will assist officers in finalizing their roadside assessment of individuals alleged to be operating under the influence of alcohol. They can also be used to assist the department's Drug Recognition Experts (DREs) in conducting investigations into OUI drug-related crimes. This unit would have normally cost the department nearly \$1,200.

The Westport Police Department had previously been awarded a grant for in-car printers to allow electronic citations to be utilized. Those printers were installed in cruisers this year. The installation was in conjunction with the implementation of the state's new Motor Vehicle Automated Citation and Crash System (MACCS). The use of e-citations allows officers to minimize the time spent roadside with vehicles, which can be dangerous at times with other vehicles passing the location of a motor vehicle stop. The safety of the motoring public along with our officers is paramount in any interaction we have with community members. This grant gave the Westport Police Department the technology necessary to keep everyone safer as we patrol the roadways and enforce violations of motor vehicle law. Additionally, the printers reduce the need for traditional paper citations, which subsequently and significantly, reduces the use of paper. The printers also utilize a thermal printing system, which does not require ink or toner cartridges.

<u>Detective Report – Detective Sergeant Bryan C. McCarthy</u>

The Detective Division investigated 94 incidents in 2022, which resulted in 11 arrests and 39 criminal complaints. Detective Turner Ryan and Detective Michelle Donovan are assigned to the unit, lead by Detective Sergeant Bryan McCarthy. Detectives investigated reports of sex crimes, burglaries, larcenies, identity thefts and narcotic related offenses. Many of these investigations involved numerous search warrants for evidence located within social media platforms, electronic devices, vehicles and residences within Westport and surrounding communities. Detectives have been the liaison between the police department, the courthouse and the District Attorney's Office. In doing so they have prepared numerous discovery requests for evidence, which are used during criminal prosecutions. In addition, detectives are responsible for criminal and motor vehicle hearings heard at the courthouse. The detectives have continued to work harmoniously with surrounding local, state, and federal agencies.

<u>Firearms Licensing – Sergeant Scott Arrington</u>

The following is a report from the Westport Police Department firearms licensing division for the year of 2022:

License Type

Resident Class A Large Capacity License to Carry Firearms

323

Law Enforcement Officer (\$25) – Resident Class A Large Capacity
License to Carry Firearms

Renewal License for Law Enforcement Officer Employed By This Agency (No Fee) – Resident Class A Large Capacity License to Carry Firearms	5
Over 70 Years of Age, Renewal of FID, LTC or Machine Gun License (No Fee) - Resident Class A Large Capacity License to Carry Firearms	31
License to Sell/Rent/Lease Firearms, Rifles, Shotguns or Machine Guns	1
Resident License to Possess a Machine Gun	1
Firearms Identification Card	7
License to Sell Ammunition	1
Gunsmith License in Conjunction With Active license to Sell, Rent, or Lease (No Fee) – License to Sell Ammunition	1
License to Performs Services as a Gunsmith	1
Total Licenses Issued	372
Commonwealth General Fund Town of Westport Total Collected	\$ 25,062.50 \$ 8,362.50 \$ 33,425.00

<u>Child Passenger Safety – Sergeant Robert Rebello</u>

The Westport Police Department hosted a Continuing Education Training Session and a National Child Passenger Safety Certification course in the training room of our station. The Continuing Education Training allowed certified members of the police department to obtain required Continuing Education Units required for recertification. During the certification training course, several members of local public service organizations either renewed their training credentials or certified for the first time. As part of the course, a free car seat check event held at the Westport Police Station where members of the community had their child safety seats checked or installed.

This year, trained officers with the Westport Police Department installed or checked many child safety seats. Individuals not only from Westport but also from surrounding communities took advantage of this free service provided by these officers to ensure their children were properly and securely fastened in their child safety seats.

We would like to remind everyone that requests for seat installations can be made through the Westport Police Department's business line. Trained officers are available to install child safety seats throughout the year as well as answer any questions about the next steps regarding your child's safety.

The Westport Police Department would like to congratulate all new parents this year. We would also like to applaud their efforts, along with caregivers, to ensure the safety of children riding in motor vehicles.

<u>Speed Evaluator Report – by Deputy Chief John J. Bell</u>

The Police Department purchased a Jamar Radar Recorder funded through the Traffic Enforcement Grant. The Radar Recorder is utilized by the Department to evaluate traffic issues. The Radar Recorder allows the police department to gather hard evidence of whether or not a problem really exists. The data

produced can be used to find where stepped up enforcement is really needed, or to end arguments over speeding traffic.

The Speed Enforcement Evaluator is a simple, one-page report that concisely displays whether or not a speeding problem exists, based on the percentage of enforceable violations.

During the 2022 calendar year, the Speed Evaluator was placed at the following locations in Town to address speeding complaints:

- East Beach Road
- Hix Bridge Road
- Gifford Road

Police Fleet

Unit No.	Year	Make	Model	Mileage 1/1/2022	Mileage 12/31/2022	Total Miles Traveled
Car # 1	2017	Dodge	Durango SS	9,627	17,923	8,296
Car # 116	2016	Ford	AWD Utility	58,000	62,815	4,815
Car # 117	2007	Ford	Crown Vic	160,435	162,708	2,273
Car # 118	2018	Chevrolet	Pick-Up	45,317	57,513	12,196
Car # 123	2023	Chevrolet	Tahoe	0	1,825	1,825
Car # 211	2011	Ford	Crown Vic	47,702	49,862	2,160
Car # 216	2016	Ford	AWD Utility	89,198	101,897	12,699
Car # 217	2017	Ford	AWD Utility	54,548	59,932	5,384
Car # 218	2018	Ford	AWD Utility	46,813	60,238	13,425
Car # 219	2019	Ford	AWD Utility	31,959	46,851	14,892
Car # 278	2008	Ford	Crown Vic	176,651	175,889	238
Car # 310	2010	Ford	Crown Vic	81,768	81,910	142
Car # 311	2011	Ford	Crown Vic	106,184	109,717	3,533
Car # 313	2013	Ford	AWD Utility	127,885	137,523	9,638
Car # 314	2014	Ford	AWD Utility	109,119	117,782	8,663
Car # 316	2016	Ford	AWD Utility	84,716	95,545	10,829
Car # 317	2017	Ford	AWD Utility	66,463	85,739	19,276
Car # 318	2018	Ford	AWD Utility	54,380	72,017	17,637
Car # 319	2019	Ford	AWD Utility	32,571	48,044	15,473
Car # 320	2020	Ford	AWD Utility	12,648	25,076	12,428
Car # 322	2022	Dodge	Durango	0	1,130	1,130
Car # 410	2010	Ford	Crown Vic	148,004	149,313	1,309
Car # 411	2011	Ford	Crown Vic	103,142	104,795	1,653
Car # 413	2013	Ford	AWD Utility	47,807	54,947	7,140
Car # 416	2016	Ford	AWD Utility	102,230	111,065	8,835
Car # 419	2019	Ford	AWD Utility	42,424	57,618	15,194
Car # 421	2021	Ford	Interceptor	5,708	16,788	11,080
Car # 422	2022	Dodge	Durango	0	1,083	1,083
Car # 511	2011	Ford	Crown Vic	116,476	120,309	3,833
Car # 517	2017	Ford	AWD Utility	54,255	62,473	8,182
Car # 521	2021	Dodge	Durango SS	6,501	17,473	10,972
Car # 522	2022	Dodge	Durango	0	245	245

Car # 611	2011	Ford	Crown Vic	76,944	80,563	3,619
Car # 617	2016	Ford	AWD Utility	57,948	73,688	15,740
Car # 621	2021	Dodge	Durango	384	16,078	15,694
Car # 711	2011	Ford	Crown Vic	132,423	136,855	4,432
Car # 714	2014	Ford	Explorer	72,847	88,348	15,501
Car # 717	2017	Dodge	Durango SSV	46,727	55,136	8,409
Car # 718	2018	Dodge	Durango SS	33,369	43,065	9,696
Car # 811	2011	Ford	Crown Vic	60,694	65,396	4,702
Car # 817	2017	Dodge	Durango SS	67,783	81,672	13,889
Car # 1011	2011	Ford	Crown Vic	103,667	103,895	228
			Total Traveled			338,388

<u>Westport Public Schools School Resource Officer - Detective Sergeant Bryan C.</u> <u>McCarthy</u>

The School Resource Officer (SRO) positions continue to be positive impact for both the students and staff within the school district. An agreement between the Superintendent and the Police Chief was made to assign SRO Alberio Medina to the Elementary School. SRO Medina is responsible for both the Elementary School and the Macomber School. He is seen throughout the day talking and spending time with the kids.

In his second year as SRO, Officer Scott Davis is assigned to the Middle School/High School building. He continues to work with the older students. During prom season SRO Davis and members of the Fire Department worked together to create a mocked car crash emphasizing the importance of driving sober. The SROs are responsible for creating lesson plans used to educate the students on safety. The education continues from a classroom setting to small talks in the hallways. A Safety Day was held at the Elementary School where the students were given demonstrations by K-9 dogs, Police Officers and Fire Department personnel.

The SRO program continues to get better year after year by attending training and engaging with students, parents and staff.

<u>2022 Fees, Fines and Reimbursements Received – Administrative Assistant Hillary J.</u> Harris

The following fees, fines, and reimbursements were received by the Westport Police Department and turned over to the Town Treasurer, Susan Brayton, during the fiscal year of 2022.

For Grants- 911/Traffic/Pedestrian/Bullet Proof Vests	\$ 66,955.81
For Court Default/Subpoena/Witness fees	\$ 0.00
For Firearms Licenses/Permits Issued	\$ 27,713.25
For Firearms Safety Class Fee	\$ 405.00
For Administrative Service Fees (Off-Duty Details)	\$ 22,974.74
For Police Cruiser Fees (Off Duty Details)	\$ 13,010.00
For Fines and Restitution (Fall River District Court)	\$ 5,355.00
For Motor Vehicle Citations (Registry of Motor Vehicles	\$ 95,249.41
For Parking Violations	\$ 57,705.00
For Police Career Incentive Program (Quinn Bill – C. 41, Sec. 108L)	\$ 0.00
For Federal Drug Forfeiture Account	\$ 13,182.40
For Police Department Gift Account	\$ 0.00
For Police Explorer Gift Account	\$ 360.00
For Reimbursements to Budget Line Items	\$ 0.00

For Vehicle Insurance Account	\$ 160.40
For Small Claims Court Fees/Interest Reimbursed	\$ 0.00
For By-Laws Fees	\$ 1,500.00

TOTAL MONIES \$304,571.01

<u>Community Outreach Unit – Sergeant Robert Rebello</u>

The Westport Police Department volunteered at numerous community outreach events throughout the 2022 calendar year. Officers enjoyed these events, as they facilitated engagement with community members in a positive way while building rapport. Community outreach is an avenue by which the Westport Police can participate in community-based policing to support partnerships and strengthen problem-solving techniques between the police and the community. While meeting with community members, officers can work to build trust between the police and the community.

Conversations between officers and residents during events throughout Town allowed the Westport Police Department to increase transparency about what the police do in OUR community. Our officers are committed to providing the best service to the community where they live and work. We take pride in the fact that all sworn members of the Westport Police Department work and live in the community they serve. This provides officers with a greater sense of purpose as they carry out their duties.

Officers participated in numerous events including those hosted by the Recreation Department (Easter Egg Hunt, Halloween Happening, and Holiday Tree Lighting) as well as events hosted by the department. We partnered with Lees Market to bring "Coffee with a Cop" to Town. This allowed officers to meet with community members and share some refreshments while having time to discuss various topics. In addition, clothing and toy drives helped those in need here in Town and surrounding communities.

Moreover, officers spent time with the youth of Westport participating in various events at community schools. This included High Five Friday, helping with the Special Olympics, Safety Day, and a cookout at the Elementary school. A few officers were even lucky enough to enjoy time on the Westport River with Dharma Voyage volunteers and the Community Youth Rowing group.

Newly established was the Westport Police Department patch program. This program raises awareness and funding for various causes and organizations. These include prostate cancer awareness, breast cancer awareness, and autism awareness. Two of the patches provide funding directly to Westport, the GSA at the Junior/Senior High School, and the Veterans' Service Officer.

Multiple presentations focused on scams were conducted throughout the year. There has been a steady increase in scams, which target all individuals, but especially the elderly. Presentations given at the Council on Aging and the Westport Federal Credit Union Annual Meeting provided valuable resources to those in attendance. These presentations gave attendees the tools necessary to identify scams before falling victim. Resources from the presentation are available to any member of the community at the Westport Police Station.

If an individual or organization would like to reach out to the Westport Police Department to have an officer come to an event or meeting to discuss any issues including safety, please contact us at (508) 636-1122.



Officers and Fire Fighters "Grilling it up!" at the Westport Elementary School



Officers and Fire Fighters on the Westport River with Dharma Voyage



Officers attend the Coffee With A Cop event at Lees Market



Halloween event at the Adamsville Conservation Area with Westport Recreation Department



Give To Those Award Presentation



Holiday Tree Lighting Event



Holiday Toy Drive

I would be remiss if I didn't acknowledge and take a moment of silence for all the people who passed away during 2022 of Covid-19 related complications and their families.....

2022 was another challenging year to say the least. In addition, like the community we serve, most Officers tested positive for Covid-19 the effects seemed less than the previous year. Despite the Pandemic, your police officers traveled 338,388 miles patrolling your neighborhoods and answered 23,868 calls for service. While everyone's perception of the year will be skewed by their personal experience, we should all take solace in the fact that we are here. I hope your thoughts, as we continue on, are filled with gratitude and appreciation for what we do have. Let us remember how we made it through another year, with the help of family, friends and neighbors.

My personal goal, as your Chief, is that every member of the community is treated as I would like to be treated. If you are not, I'd like to know about it. If you are, I'd like to know about it. A much greater person than me said "do unto others as you would have done unto you". That philosophy rings true, with all people, regardless of race, gender, religious beliefs or socioeconomic status.

In safety, I remain.....

Your Chief,

Keith A. Pelletier



ANNUAL REPORT OF THE RECREATION DEPARTMENT

The Recreation Department hereby submits its annual report for the calendar year ending December 31, 2022.

Recreation Commission:

Tim Gillespie, Chair Stacy Silva-Boutwell, Vice Chair Kimberly Lima Keith Dias Cindy Wilson Olivia Carreiro Recreation Department Staff: Dana Stewart, Recreation Director

Recreation Department Mission

To provide superior recreation programs and services in order to improve the quality of life for individuals, families and the community at large.

Recreation Programs

With every year the Recreation Department continues to grow and develop. We offer a variety of programs and events year round for all ages. Our programs are open to any residents in the Town of Westport and any non-residents coming from other nearby towns that may want to attend. All of our programs and events are run by contracted staff or volunteers who have been CORI checked and interviewed by the Recreation Director. The Recreation Director runs our larger special events and ultimately oversees all programs.

Our department uses an online recreation software system through MyRec.com. This allows us to have our own website (link is also on the Town's website) and offer online registrations and payments for all of

our recreation programs and events. This is a great way to advertise our programs and services, increase participation and streamline administrative aspects. Please feel free to visit the site at www.westport.ec.com. You can also see what we offer through social media on Facebook or Instagram at our "Westport Recreation" page. You can also go to our website at www.westportrec.com or the Recreation Department page at www.westport-ma.gov to learn more about our department and all that we offer.

Recreation Website/Online Recreation Software System:

This year we were able to fully implement and use our online recreation software system through MyRec.com. This allows us to have our own website (link is also on the Town's website) and offer online registrations and payments for all of our recreation programs and events. This is a great way to advertise our programs and services, increase participation and streamline administrative aspects. This year 1,235 people established a "House Account" through our website/software system. Please feel free to visit the site at www.westportrec.com.

Programs Offered

Winter 2022

Adult Pick-Up Basketball, Singing Bowl Meditation & Sound Healing, Self Reiki & Sound Healing, Parents Night Out: Jan & Feb, Art Workshop: Parent & Child, Art Workshop: Birds & Branches, Art Workshop: Creating a Seascape, Art Workshop: Creating a Forest & Woodland Landscape, Art Workshop: Going with the Flow-Intro to the Magic of Watercolor, Art Workshop: Big Bold Flowers, Art Workshop: Birds & Blooms, Art Workshop: Field of Wildflowers, Jewelry Making: Crystals, Jewelry Making: Hearts, Afterschool Programs: Lego Club, Pizza & Ping Pong Club, Recess Games Club.

Spring 2022

Art Workshop: Sunset Meadow, Art Workshop: Watercolor Textures-Landscape with Trees, Rocks & Water, Art Workshop: Sea Birds & Rocks, Art Workshop: Daisies & Beginner Basics Watercolor, Art Workshop: Watercolor Line & Wash, Art Workshop: Watercolor Skies & Seas, Art Workshop: Making a Watercolor Journal & Sketches, Art Workshop: Resin Coasters, Art Workshop: Sock Bunnies, Art Workshop: Daffodil Days, Jewelry Making: Upcycling, Jewelry Making: Birds Nest, Jewelry Making: Spring, Book Club (once a month), Open Gym, Kinderdance Combo: Session I & II, Kindertots: Session I & II, Messages from Spirit, Spirit Art Messages, Parents Night Out (March, April, May), Empowering Event for Women, Free Demo: Spec Tennis for Kids, Free Demo: Tennis for Kids, Free Demo: Tennis for Teens, Tennis Lessons: Kids/Teens, Adventures in Parenting (April, May), Singing Bowl Meditation with Aromatherapy and Chroma therapy, Easter Egg Hunt, Adult Pick-Up Basketball, Tennis Lessons: Adults, Tennis Lessons: Kids, Tennis Lessons: Teens, Community Youth Rowing: Race Team (New Haven Race), Children's Dining Etiquette Workshop, Teen Interview Prep Workshop, Mental Health First Aid, Wellness Workshop, Outdoor Movie Night (June), Afterschool Programs: Lego Club, Pizza & Ping Pong Club, Recess Games Club.

Summer 2022

Summer Concert Series (8 dates), Outdoor Movie Nights (once a month), Art Workshop: Sunflower Bouquet, Art Workshop: Landscape in Watercolor, Art Workshop: Sea Glass Pictures, Art Workshop: Painting in Plein-Air, Art Workshop: Birds of New England, Art Workshop: Loose Watercolor & Mixed Media, Art Workshop: Water Lily Pond, Art Workshop: Magical Forest in Watercolor, Art Workshop: Upcycled T-Shirt Design, Beginning Mosaics, Jewelry Making: Summer, Jewelry Making: Your Choice, Adventures in Parenting (June), Flag Day Mediumship Gallery: Connecting with the Fallen, New Moon Sound Bath, A Midsummer Gallery: Spirit Messages at Dusk, Babysitting Workshop, Parents Night Out (June, July, Aug), Community Youth Rowing (July, Aug), Book Club (once a month), Tennis Lessons: Kids/Teens (Mon & Sat), Intro to Tennis – Beginner (Spec Tennis for Kids), Intro to Tennis – Beginner/Intermediate, Spec Tennis – Kids (Beginner/Intermediate), Spec Tennis – Teens (Beginner/Intermediate), Teen Tennis Clinic, Improv, Bike Rodeo, Workshop: Kids, Improv Workshop: Teens, Camps: All About Animals Week, Disney Week, Lego Mania Week, Kids Art Week, Splish Splash Sea Week, Around the World Week, Nature Week, Pop-Up Kids Day Out Kinderdance Camp,.

Fall 2022

Art Workshop: Loose Watercolor & Mixed Media, Art Workshop: Magical Forest in Watercolor, Afternoon Watercolor Workshop: Birds & Blooms, Afternoon Watercolor Workshop: Landscapes, Art Workshop: Fall Forest Glow, Art Workshop: Watercolor Flowers, Art Workshop: Watercolor Holiday Cards & Ornaments, Kids Paint, Bike Rodeo, Adult Pick-Up Basketball, Jewelry Making: Earrings, Jewelry Making: Halloween, Jewelry Making: Holidays, Tennis Lessons – Kids (Session I & II), Tennis Lessons – Pre-Teen/Teen (Sessions I & II), Kinderdance (Session I & II), Kinderdance Combo (Session I & II), Kindermotion (Session I & II), Community Youth Rowing – Race Team (Glouster), Group Reiki & Sound Healing, Crystal Skull Meditation, Group Curandero Session & Make Your Own Mojo Bag, Mediumship Gallery: Spirit of Christmas Past, Parents Night Out (Oct, Nov, Dec), Book Club (once a month), 21FrienDS: Outdoor Movie Night: Encanto, Improv Workshop – Kids, Improv Workshop – Teens, Halloween Happening, Babysitting Workshop, Westport Holiday Pageant (weekly program and final performance), Holiday Tree Lighting, Parents Night Out (Oct, Nov, Dec), Children's Dining Etiquette Workshop Prep for the Holiday, Children's Social Skills Workshop.

Afterschool Programs

Lego Club, Pizza & Ping Pong, Recess Games.

Program Statistics

Total number of programs offered:	210
Total number of participants in programs that pre-registered online:	1,147
Estimated number of participants that attended programs and did not pre-register, but came the day of the event (*Usually events offered outside, free programs, or programs that allow drop-ins (such as: Adult Pick-Up Basketball, Summer Concert Series, Outdoor Movie Nights, Holiday Tree Lighting, etc.):	1,000
Total number of people that have an online account in the Westport Recreation Department software system through our website at www.westportrec.com: • 907 from Westport • 345 from surrounding communities	1,252

Annex Gym Rentals:

- Gym rentals are open to anyone in the community and are \$25 an hour for a Westport resident and \$35 an hour for a non-resident. There is a two hour minimum on rentals and no maximum. A \$100 security deposit is required but refundable after the event if the gym is in good condition. For more information, community members can visit our website at www.wesportrec.com or the Recreation Department page on the town website at www.westport-ma.com.
- We saw an increase in gym rentals due to covid restrictions being over. The majority of people rent the space to hold birthday parties, but people also rent it to play basketball, indoor soccer drills, special events such as coin shows, baby showers, etc.

Town Playgrounds/Outside Park Areas

- In spring of 2022 we used allocated CPA funds to finish installation of the top part of the outdoor stage wall, located behind the Annex.
 - Next steps to continue the renovation in 2023 will be:
 - Paint or stain the stage wall
 - Install possible lattice work in front of the stage
- We have \$13,923 in allocated CPC funds for Annex Gym Rehab and Access. We will continue this into 2023 which will include:
 - Improve the handicapped access/entrance to the gym

- Improve the inner step to the back entrance to the gym
- Improve the inside stage in the gym
- Repair any wall damage
- Our two Town playgrounds (Annex Playground 29 years old and Bicentennial Playground 24 years old) are aging and in need of total replacement.
 - Recreation Dept. got more than three quotes/designs from different playground companies to determine various design ideas and costs. Quoted costs of replacing one Town playground range from about \$250,000-\$600,000.
 - In Nov 2020, Nov 2021 and Nov 2022 the Recreation Dept. turned in Capital Project Proposals to the Town Administrator/Capital Projects Committee to request renovating/replacing the Town playgrounds. It was not chosen for funding each of those three years.
 - The Recreation Director attended an ARPA meeting to propose that ARPA funds be used to help renovate/replace the Town playgrounds. It was not chosen for funding.
 - On 12/15/22 the Recreation Dept. submitted an application to the Community Preservation Commission requesting CPA funds to help with the renovation/replacement of the two Town playgrounds. After attending several CPC meetings to present on the project, the CPC voted to approve the amount of \$350,000 of CPA funds be allocated to this project, pending voted approval by the public at the Annual Town Meeting on 5/2/23.
 - The Disability Commission provided the funding to purchase and install updated handicapped accessible swings for both playgrounds, which was much appreciated.

Westport Food Pantry

- Originally created in April 2020 as an emergency response to the COVID pandemic, which was run by the Recreation Department. The Westport Food Pantry is now its own nonprofit 501(c)3 separate from the Town of Westport.
- With the help of Town Counsel, a grant agreement was created between the Town of Westport and Westport Food Pantry, so that the Town of Westport could grant the funding that was collected for the food pantry to the Westport Food Pantry nonprofit.
- Originally created in April 2020 as an emergency response to the COVID pandemic, which was run by the Recreation Department. The Westport Food Pantry is now its own For more information, please visit the Westport Food Pantry website at www.westportfoodpantry.org.

Professional Memberships/Training

- Member of Massachusetts Recreation & Park Association (MRPA)
- Member of the Coastal Business Connections Networking Group until it disbanded in 2023.,
- The Recreation Director attended the MRPA State Conference in March 2022 in order to network with other professionals in the Recreation field and attend educational sessions.

Partnerships/Meetings

- Collaborative programs with the Westport Land Conservation Trust (WLCT) to offer large
- community events at the Westport Woods property which included:
 - Easter Egg Hunt (Outdoor Egg Hunt with different areas for various age ranges, candy/prizes, games, craft table, food vendors, Police and Fire Depts. there too with decorated vehicle)
 - Halloween Happening (Outdoor Trick or Treat Trail with candy/prizes, games, craft table, food vendors, Police and Fire Depts. there too with decorated vehicle)

- Holiday Tree Lighting (Outdoor vendor selling treats to eat/drink, Ornament Making,
- Santa & Mrs. Claus, Police and Fire Depts. decorated vehicles and handing out gifts to kids, Live music from Tiverton Chorus, Westport Pep Band and Double Bar Music student)
- Nature Camp (one week camp in summer 2022)
- Collaborative program with Dharma Voyage to offer a Community Youth Rowing program that happened summer 2022 in July and August. Dharma Voyage volunteers taught teens how to row on the Westport River as a group, launching twice a week from the Hixbridge Landing. The Fire Department raced against the teens on the final day. This year we invited the more advanced teens to compete in rowing races, forming a Community Youth Rowing Race Team. They raced in the spring at the Sound School Race in New Haven, CT, and in the fall at the Gloucester Race.
- Recreation Commission Meetings Monthly meetings
- Westport Land Conservation Trust "Land Connection Working Group" meetings
- Coastal Business Networking Group Bi-weekly meetings to share news and help promote each other's businesses/organizations
- Westport School District Using the WMHS tennis courts for our tennis program offerings

Recreation Grants/Funding

- 5/4/22 the Recreation Dept. was awarded funds from the Westport Cultural Art, Helen E. Ellis Charitable Trust Grant administered by Bank of America:
 - \$6,500 for the Summer Concert Series. Live concerts offered to the public on the outdoor stage behind the Annex, every Thursday evening from 6-8pm in the months of July and August. Bands included: That 60's Band, Rayz Havoc, Moxie, Wild Nites, Loose Screws, The Oh Nos!!!, NB Rude Boys, Calamity Brain.
 - \$3,500 for the Outdoor Movie Nights. Free outdoor movie nights offered to the
 public on a large, professional movie screen that was set up on the wall of the
 outdoor stage behind the Annex. Offered these once a month on a Saturday
 night. Included movies were: Encanto, Top Gun, Jungle Cruise, Back to the
 Future, Hocus Pocus.
- Westport Community Preservation Committee & Town Meeting (in 2020) approved funding to improve the back, outside area of the Annex (basketball courts, wooden stage, fencing, etc.): \$44,000 – Accomplished much of this work in 2021, 2022 and will continue in 2023.
- Have \$13,923 in allocated CPC funds for Annex Gym Rehab and Access. Working on improvements in 2022 into 2023.

Recreation Program Revenue/Expenses

All Recreation Program Revenue and Expenses come in and out of the Recreation Revolving Account.

- Total program revenue made so far in fiscal year (July 1, 2022-present): \$31,774.25.
- Total gym rental revenue made so far in fiscal year (July 1, 2022-present): \$14,005.
- Total Grants: \$10,000.
- November 2022: Funds from Disability Commission to the Recreation Department to use to hire staff to help people with disabilities in our programs and/or purchase adaptable supplies: \$5,000.
- Total Revenue in Recreation Revolving Account (with beginning balance and grants/funding included) so far in fiscal year (July 1, 2022-present): \$108,097.66.
- July 1, 2022-Present Recreation Expenses: \$35,146.50.

In closing, I would like to thank all of the Town Departments, Boards, Committees, Town Administrator, Board of Selectmen, Recreation Commission, local partners and community members for their continued support of the Recreation Department. Our department will continue to strive to do our best to serve the community and its residents, providing positive programs, events and opportunities to bring people

together to enjoy the many benefits of recreation, which include: improvement of physical and mental health, increased socialization, being creative, enjoying music, getting out in nature, reducing stress, creating a sense of accomplishment, developing personal growth, increasing life satisfaction and so much more!

Respectfully submitted,

Dana Stewart, Recreation Director/ Westport Food Pantry Director

ANNUAL REPORT OF THE SEALER OF WEIGHTS & MEASURES

The following is my report for the Department of Weights and Measures for the year ending December 31, 2022.

Scales

<u>Codico</u>	
Over 10,000 lbs.	4
5,000 to 10,000 lbs.	8
1,001 to 5,000 lbs.	2
101 to 1,000 lbs.	8
0 to 100 lbs.	49
<u>Weights</u>	
Apothecary	5
Automatic Liquid Measuring	Devices
Gasoline	105
Other Auto Measuring Device	es
Reverse Vending	<u></u> 5
	J
	186

Respectfully submitted,

Ray White Sealer of Weights and Measures

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT DEPARTMENT OF WEIGHTS AND MEASURES

Be it known to all concerned that in accordance with General Laws of Massachusetts, Chapter 98, Section 41, Public Notice is hereby given to all persons having usual places of business and using a weighing and/or measuring devices (for the purpose of buying and selling goods, wares of merchandise) that between January 1 and December 31, 2022 such devices must be checked and sealed at least once. Such inspection and sealing is controlled by the Board of Selectmen and done at the expense of the person

owning or using the weighing or measuring device.

Ray White Sealer of Weights and Measures

ANNUAL REPORT OF THE SHELLFISH DEPARTMENT

The following is the Shellfish Department's annual report of projects and events throughout the calendar year 2022.

The following is the Shellfish Department's Annual Report of projects and events throughout the calendar year 2022. This is the seventh year of the Marine Services Department. This Department is a combination of the Shellfish Department, Harbormaster Department, Wharfinger, 88 Boat Ramp, and the Hix Bridge Boat Ramp. All of the personnel working in the Marine Services Department are cross deputized as a Shellfish Wardens as well as Harbormasters. We run seven (7) boats in the Marine Service Department. Having dual deputized coverage we are able to put more officials on the water for public safety.

The Shellfish Gift Fund had another excellent year. We have received several nice donations from many foundations, along with individuals, local businesses, and people's wishes to donate in lieu of flowers. Thank you to all that have donated.

We had our 5th annual Shellstock Fundraiser at the Westport Fair Grounds. A big thank you to all our volunteers, the Westport Fair Grounds Committee, and the Funky White Honkies. We were able to net \$36,060.00 for this event.

All of the shellfish put into the Westport River filter the water, put people to work, and give people many days of enjoyment on the water shellfishing. In Westport shellfishing is a family tradition. Shellfishing also helps the local economy through the purchase of gas, boats, and gear used. This year we were able to plant a total of 5,000 bushels of adult quahogs split between Half-Moon Flat Relay, Ram Island Relay, Great Island to Upper Spectacle Island Relay and the Ship Rock to Sunk Rock Relay.

I would like to thank all of the volunteers who helped plant shellfish. If you are interested in volunteering please contact the Marine Service Department. We have 81 acres of aquaculture in Westport waters. 6 acres in the river as well as 75 acres East of Gooseberry Island. A thank you also to the very dedicated Deputy Director of Marine Services Gary Tripp and assistants James Perry, Joshua Mosher, William Shaw Jr., Raymond Jarvis, Douglas Murphy, and volunteer Richard Hart (Sweet Pea). Thank you to the Shellfish Advisory Committee (Chairman John Borden). A professional thank you to the Police Department, Fire Department, Highway Department, everyone working in Town Hall, and Town Hall Annex. Thank you also to everyone that turned in Lees Supermarket receipts. These receipts in turn create money to buy shellfish for the Westport River. All donations to the Shellfish Gift Fund are tax deductible.

Remember, when going shellfishing always call the Shellfish Status Hotline at 508-636-1104. This Hotline gives updated openings and closures to the shellfishing areas in the Westport River.

Also, sadly we must announce the passing of Gary E. Sherman on July 28th 2022 at home. He was the Shellfish Warden in Westport from 1977 to 2015. He did so many good things for the Shellfish Department and the Town of Westport. He will be greatly missed.



LICENSES AND PERMITS ISSUED

The following is the Shellfish Departments Catch Report and statistics of revenue.

LICENSES AND PERMITS ISSUED

TYPE FEES COLLECTED	NUMBER ISSUED	FE	EES COLLECTED
Commercial Scallop	0	\$	0.00
Commercial Shellfish	46	\$	9,200.00
Student Commercial	3	\$	180.00
Duplicate Shellfish	0	\$	0.00
Family Scallop	2	\$	100.00
Family Shellfish	273	\$	9,555.00
Non-Resident Shellfish	19	\$	3,800.00
Non-Resident Scallop	0	\$	0.00
14 Day Shellfish Permit	1	\$	100.00
Senior Citizen Shellfish	200	\$	2,000.00
Senior Citizen Scallop	0	\$	0.00
TOTAL	544	\$	24,935.00

ESTIMATED COMMERCIAL SHELLFISH CATCH

SPECIES	HARVEST IN TOWN BAS	KETS VALUE
Oysters Mussels (Ribbed & Blue)	312	\$ 18,096.00 \$ 0.00
Quahogs (Chowders) (Little Necks & Cherrystones)	763 1,033	\$ 19,075.00 \$ 203,300.00
Scallops Soft-Shelled Clams	0 2	\$ 0.00 \$ 274.00
Surf Clams Other (Conch-Winkles-Decker	0 's) 0	\$ 0.00 \$ 0.00
SUBTOTAL	3,110	\$ 240,745.00

ESTIMATED RECREATIONAL SHELLFISH CATCH

SPECIES	HARVEST IN TOWN BASKETS	3	VALUE	
Oysters	5	\$	290.00	
Mussels (Blue & Ribbed)	0	\$	0.00	
Quahogs (Chowder)	104	\$	2,600.00	
Littlenecks & Cherrystones)	169	\$	16,900.00	
Scallops	0	\$	0.00	

Soft-Shelled Clams Surf Clams Other (Conch-Winkle-Decker's) Other (Green crabs)	4 0 1	\$ \$ \$	548.00 0.00 79.00	
SUBTOTAL	283	\$ 2	20,417.00	
Shellfish Gift Account Donations Shellfish Equipment Gift Fund Accou Grant Projects and Lease Sites Shellstock Fundraiser Net Amount	nt Donations	\$ \$	09,626.00 0.00 2,025.00 36,060.00	
	SUBTOTALS	\$ 1	47,711.00	
	GRANDTOTAL	\$ 4	33 808 00	

Anyone interested in donating to our tax deductible SHELLFISH GIFT FUND or SHELLFISH EQUIPMENT FUND can do so through the Selectman's Office. Also, visit the Shellfish Department webpage on the Town's website. When shellfishing, always remember to always call the SHELLFISH STATUS HOTLINE @ 508-636-1104. Thank you.

Respectfully submitted,

Christopher A. Leonard
Director of Marine Services

ANNUAL REPORT OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Westport is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced "sir-ped") is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, community development and affordable housing, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2022, the Town of Westport paid \$3,056.70 to SRPEDD, based upon an assessment of 20.17 cents per capita. SRPEDD's annual budget in 2021 was \$2,720,262.

SRPEDD also serves as the region's staff for the Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) and the regional Economic Development District (EDD) with the U.S. Economic Development Administration (EDA). In both roles, SRPEDD works with numerous partners to program tens of millions of dollars to directly invest in our region's infrastructure and community development.

Please visit SRPEDD's recently updated agency website at www.srpedd.org to review our work, read our 2022 Annual Report, and tour new projects, including: our Drone Program and Virtual Building Tours; our work to support communities as they comply with the new Section 3A of Chapter 40A; our watershed and

resilience planning work program; our Complete Streets and Multi-Use Path transportation projects; our work with the Southeastern Region Homeland Security Advisory Council (SRAC); our work with school districts and public safety officials to create Active Shooter/Hostile Event (ASHE) Response Tools; and various municipal projects, such as Redevelopment Studies and Community Master Plans.. Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to contact us with any questions, concerns, or project ideas.

Local citizens/officials representing Westport in SRPEDD activities:

Steven J. Ouellette and James T. Whitin are on the SRPEDD Commission.

James Hartnett and Chris Gonsalves are on the Joint Transportation Planning Group (JTPG).

In 2022, SRPEDD provided technical assistance to Westport in the following areas; please note that funding sources are indicated in parentheses:

Project Name	Funding	More Information
	Source(s)	
Complete Streets Prioritization Plan	MassDOT	https://srpedd.org/transportation/complete- streets/westport-complete-streets/
Housing Production Plan (Tier 1, Phase 1)	DLTA, Local	
Route 6 Corridor	MassDOT	https://srpedd.org/transportation/regional-corridor-
Study		study-projects/westport-dartmouth-route-6-corridor-
		study/
Traffic Counts on		
Several Roadways	MassDOT	
(Details Available by		
Request		

Highlights from SRPEDD's general 2022 Work Program include the following:

Project Name	Funding Source(s)	More Information
Agriculture Retention Workshops	DLTA	
Arts and Culture Community Development Initiative	DLTA	https://srpedd.org/justice-equity-and-community- development/arts-and-culture/
Assawompset Ponds Flood Management Program	DER	https://srpedd.org/comprehensive- planning/environment/watershed- planning/assawompset-ponds-complex-and- nemasket-river-watershed-planning/
Assawompset Ponds Groundwater Hydrologic & Hydraulic Study	DER	
Brownfield Community Wide Assessment Grant	EPA	https://srpedd.org/environment/brownfields- redevelopment/
Bus Stop Capital Investment Plan	MassDOT	https://srpedd.org/transportation/public-transit/
Bus Stop Inventory Update	MassDOT	
CARES Act/COVID- 19 U.S. EDA Technical	SRPEDD, U.S. EDA	

Assistance		
Cranberry Bog		
Program Technical	DER	
Assistance	DEK	
	CDDEDD	
FEMA Flood Map	SRPEDD	
Bylaw Update		
FFY20 Homeland		,, , . , . , . , . , . , . , . ,
Security Program	MAPC	https://srpedd.org/homeland-security/
and Project		
Management		
FFY21 Homeland		
Security Program	MAPC	https://srpedd.org/homeland-security/
and Project		
Management		
Freight Action Plan	MassDOT	https://srpedd.org/freight-action-plan/
Green Communities		
Annual Reports	EOEEA	https://srpedd.org/environment/climate-resilience-
and Competitive		planning/green-communities/
and Designation		<u>pianinggicon-communicion</u>
Grant Applications		
Justice, Equity and		
Community	DLTA	https://srpedd.org/justice-equity-and-
Development	DLIA	community-development/
(JECD) Initiative		Community-development/
Mass. Assn. of		
	DDA	
Regional Planning	RPAs	
Commissions		
(MARPA)	DI TA DIJOD	
MBTA Muli-Famly	DLTA, DHCD	
Zoning Support		
Old Rochester		
Regional High	DITA	https://www.dd.com/hamadandandandandandandandandandandandandan
School Active	DLTA	https://srpedd.org/homeland-security/ashe-response/
Shooter Response		
Job-Aid Tool	FLUAZA	hatta a lla ma adal a maltana na a antati a ultura a a antati a u
Pavement	FHWA,	https://srpedd.org/transportation/transportation-
Management	MassDOT	infrastructure/#pavement-management
Federal Aid Road		
Network		
PDA/PPA Update		
for MBTA	MBTA, DLTA	
Communities		
Regional Housing		https://srpedd.org/comprehensive-
Services Office	DLTA,	planning/housing/regional-housing-services-office/
Feasibility Study	Mass Housing	
RTP Continuous		https://srpedd.org/transportation/regional-
Public Outreach	MassDOT	transportation-planning/regional-transportation-plan-rtp/
Rural Policy	DLTA, Sister	https://www.mass.gov/service-details/rural-
Advisory Council	RPAs	policy-advisory-commission-rpac
South Coast		
Administrators	SRPEDD	
Committee		
SRPEDD Regional	DLTA, CCC,	
Resilience Plan	EDA,	
(SRRP)	MassDOT	
Taunton River		
Stewardship	TRSC	
Council Upper		

Nemasket Implementation		
Taunton River		
Trail	MassDOT	
Taunton Watershed	SNEP, Mass-	https://srpedd.org/comprehensive-
Pilot Project	Audubon	planning/environment/watershed-
_		planning/#ongoing-watershed-projects
Technical		https://srpedd.org/transportation/public-
Assistance Planning	GATRA	transit/
and GIS		
Traffic Counting and		https://srpedd.org/transportation/transportation-
Turning Movement	MassDOT	infrastructure/traffic-counting/
Counts		_
Trails Mapping (Off	MassDOT	https://srpedd.org/transportation/bicycle-and-
Road)		pedestrian-networks/regional-trails-mapping-project/



ANNUAL REPORT OF THE TOWN ACCOUNTANT

I hereby submit my annual report for the year ending June 30, 2022. Our records are available for review.

Respectfully submitted,

Nicole Pearsall Town Accountant

TOWN OF WESTPORT BALANCE SHEET JUNE 30, 2022

Assets:		
Cash	8,436,645.27	
Petty Cash	600.00	
Personal Property 2007	168.53	
Personal Property 2008	27.80	
Personal Property 2009	7.97	
Personal Property 2010	9.03	
Personal Property 2016	257.68	
Personal Property 2017	392.76	
Personal Property 2018	1,187.73	

Personal Property 2019	94h / /	
Personal Property 2020	946.72 1,134.11	
Personal Property 2021	2,363.95	
Personal Property 2022	5,366.65	
Real Estate 2021	2,855.34	
Real Estate 2022	554,179.60	
Allowance for Abatements/Exemptions	334,179.00	407,977.46
Tax Title Liens Rec.	672,335.53	407,977.40
Taxes in Litigation	3,718.17	
Motor Vehicle 2000	73.75	
Motor Vehicle 2002		
Motor Vehicle 2002	68.75	
Motor Vehicle 2006	3,963.38	
Motor Vehicle 2007	3,334.42	
Motor Vehicle 2008	2,731.51	
Motor Vehicle 2009	2,679.38	
Motor Vehicle 2010	2,923.08	
Motor Vehicle 2011	3,102.72	
Motor Vehicle 2012	2,826.16	
Motor Vehicle 2013	2,241.66	
Motor Vehicle 2014	3,251.67	
Motor Vehicle 2015	4,433.74	
Motor Vehicle 2016	6,316.69	
Motor Vehicle 2017	8,328.99	
Motor Vehicle 2018	11,176.66	
Motor Vehicle 2019	16,022.66	
Motor Vehicle 2020	16,149.35	
Motor Vehicle 2021	57,082.85	
Motor Vehicle 2022	296,033.30	
Boat Excise 2005	20.00	
Boat Excise 2006	140.00	
Boat Excise 2007	464.00	
Boat Excise 2008	561.26	
Boat Excise 2009	720.00	
Boat Excise 2010	892.00	
Boat Excise 2011	790.00	
Boat Excise 2012	940.00	
Boat Excise 2013	1,061.89	
Boat Excise 2014	544.00	
Boat Excise 2015	474.00	
Boat Excise 2016	752.67	
Boat Excise 2017	1,208.75	
Boat Excise 2018	1,512.00	
Boat Excise 2019	4,389.00	
Boat Excise 2020	4,527.50	
Boat Excise 2021	1,788.83	

Boat Excise 2022	3,202.33	
Ambulance Rec.	51,328.72	
Tax Foreclosures	20,975.64	
Town Owned Possessions	49,134.11	
Conservation Owned Possessions	39,582.84	
Conservation Owned Possessions	39,362.64	
Liabilities & Fund Equity:		
Tailings and Unclaimed Items		16,775.38
Deferred Real Estate & Personal Property Tax		160,920.41
Deferred Taxes (41A)		0.00
Deferred Town Owned Possessions		49,134.11
Deferred Tax Liens		672,335.53
Deferred Tax Foreclosures		20,975.64
Deferred Taxes in Litigation		3,718.17
Deferred Conservation Owned Possessions		39,582.84
Deferred Motor Vehicle Excise		443,027.71
Deferred Boat Excise		23,988.23
Deferred Departmental		51,328.72
Deferred Prepaid Taxes Fund Balance Reserved-Encumbrances		4,101.74 3,054,335.31
Fund Balance Reserved-Endingrances Fund Balance Reserved-Cont. Appropriations		988,469.81
Fund Balance Reserved Expenditures		1,526,260.00
Fund Balance Reserved for Comp. Absences		100,376.05
Fund Balance Reserved for Debt		80,854.65
Undesignated Fund Balance		2,621,345.33
Unreserved Fund Balance – Charter School		44,727.00
Fund Totals	10,310,234.09	10,310,234.09
	.,,	1,1 1,
School Lunch:		
	400 447 07	
Cash	433,447.37	122 117 27
Undesignated Fund Balance		433,447.37
Fund Totals	433,447.37	433,447.37
Highway:		
	799 294 18	
Due from the Commonwealth	799,294.18	799.294.18
Due from the Commonwealth Cash	<u> </u>	799,294.18 799,294.18
Due from the Commonwealth	799,294.18 	799,294.18 799,294.18
Due from the Commonwealth Cash Fund Totals	<u> </u>	
Due from the Commonwealth Cash Fund Totals School Grants:	799,294.18	
Due from the Commonwealth Cash Fund Totals School Grants: Cash	<u> </u>	799,294.18
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21	799,294.18	799,294.18
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22	799,294.18	799,294.18 5,000.45 884.47
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22 Special Support Earmark (ARPA)	799,294.18	799,294.18 5,000.45 884.47 15,000.00
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22 Special Support Earmark (ARPA) Accelerating Literacy	799,294.18	799,294.18 5,000.45 884.47
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22 Special Support Earmark (ARPA)	799,294.18	5,000.45 884.47 15,000.00 74,520.00
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22 Special Support Earmark (ARPA) Accelerating Literacy Title I FY22 Title IV FY22 Sped Entitlement FY22	799,294.18	5,000.45 884.47 15,000.00 74,520.00 0.34 1,480.00 (114,213.38)
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22 Special Support Earmark (ARPA) Accelerating Literacy Title I FY22 Title IV FY22 Sped Entitlement FY22 Sped IDEA ARP FY22	799,294.18	5,000.45 884.47 15,000.00 74,520.00 0.34 1,480.00 (114,213.38) (14,266.78)
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22 Special Support Earmark (ARPA) Accelerating Literacy Title I FY22 Title IV FY22 Sped Entitlement FY22 Sped IDEA ARP FY22 E-Rate Emer Connectivity Fund	799,294.18	5,000.45 884.47 15,000.00 74,520.00 0.34 1,480.00 (114,213.38) (14,266.78) (272,399.24)
Due from the Commonwealth Cash Fund Totals School Grants: Cash Title IIA - FY21 ESSER II - FY22 Special Support Earmark (ARPA) Accelerating Literacy Title I FY22 Title IV FY22 Sped Entitlement FY22 Sped IDEA ARP FY22	799,294.18	5,000.45 884.47 15,000.00 74,520.00 0.34 1,480.00 (114,213.38) (14,266.78)

FY22 Foundation Reserve		133,458.98
Financial Ed Innovation Fund		160.00
Rural Aid FY21		0.73
SPED Circuit Breaker – FY22		168,325.75
SR High Student Dinner		381.55
MAC Living Classroom		15.00
GFRDC		663.92
PLTW		9,191.24
CFSEMA-MAC Robotics		1,088.00
Big Yellow School Bus		250.00
NE Dairy Council		342.18
CFSEMA-Drama Club		4,000.00
CFSEMA-WES Drama Club		1,280.00
Fund Totals	19,507.23	19,507.23

Town Grants:	

Cash	1,254,506.73
Westport River Watershed Alliance Gift	586.64
ARPA Federal Funds	474,047.31
Wpt Head Stormwater Project	1,255.72
BC ARPA Funds	568,160.00
ARPA Hix Bridge	50,000.00
MCOA SIG FY22	(1,550.00)
COA Formula	21,559.93
Library /Incentive	23,044.28
MA Cultural Council	8,812.28
Complete Streets Project	(13,074.41)
Route 177 Upgrades	(23,683.90)
Library Municipal Equalization	20,396.44
Library-Nonresident Circulation	2,103.78
Green Comm Energy Grant	5,608.75
Police Traffic Enforcement	879.67
2012 CPS Equipment Grant-Car S	1,545.00
Rural & Sm Twn Devel Fund	(7,400.85)
COA S Cst Community Foundation	4,976.89
Police Bulletproof Vests	151.31
Spay/Neuter Grant	1,242.36
Shellfish Propagation	20,000.00
Recycling/Compost Bins	279.05
Fire-Public Safety Equip	28.36
Haz Mat Em Response Team	1,329.17
50K Head Town Landing Improvement	30,137.83
Clean Vessel Act	(716.38)
COA 50+ Job Seekers	421.81
MVP Planning FY17-16K	5,382.34
Wpt Twn Landing Imp Project	(167.00)
911 Support Incentive	(52,356.25)
S.A.F.E - Fire	9,754.64
SETB 911 Police Training Grant	(6,845.66)
Recycling Dividends Program	6,609.43
Ped/Cyclist Safety Grant	787.24
Fire Dept - EMPG Grant	(216.85)
MHOA	3,491.75
CDBG Re-captured funds	45,505.29
Bristol Elders Tech Review	(844.41)
Fire Dept - Comm Impact Grant	78.60
COA - ARAW	13,060.79

	135.82 34,944.09 5,045.87
1,254,506.73	1,254,506.73
168,477.24	2,560.20 79,694.67 32,400.00 112.50 53,709.87
168,477.24	168,477.24
267,641.70	
	53,237.82 15,136.55 1,700.86 55,780.88 2,620.00 98,659.09 10,024.43 30,482.06 0.01
267,641.70	267,641.70
2,130,312.56	55.69 2,695.29 73,135.00 287.12 1,927.43 1,216.66 7,345.31 161,977.63 7,398.03 29,146.31 179,956.23 109,599.56 5,456.19 833.27 7,038.67 10,606.77 292,266.43 18.00 4,308.50 4,583.73 76,676.43 9,918.21 2,716.08 60.28 6,141.64
	168,477.24 168,477.24 267,641.70

Police Cruiser Revolving Cable TV Revolving Veteran's Grave Markers Gift Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Recreation/Comm Ctr Rev Animal Gift Fund Library Fines/Lost Books Playground Gift Account Powder House Gift Account Fire Insurance Reimbursement Insurance Reimbursement Recreation Gift Account COA - SNAP Program Veteran's Food Pantry Gift Veteran Monument Gift Energy Conservation Building-Gas-Plumbing-Electrical		43,917.36 732,295.44 1,500.00 2,391.71 19,197.69 31,526.80 39,850.29 4,712.34 3,131.10 3,500.00 39.23 14,090.15 4,608.82 100.00 4,354.62 1,413.26 13,560.00 127,360.15 40,000.00
Fund Totals	2,130,312.56	2,130,312.56
Betterments:		
Cash Undesignated Fund Balance	140,445.57	140 445 57
Fund Totals	140,445.57	140,445.57
	140,445.57	140,443.37
Betterments II:		
	004 400 40	
Cash Septic System Liens Rec	234,422.42 765.92	
Septic System Repair Rec	183,961.79	
Interest Added to Septic	58,427.43	
Septic Liens Deferred Rev	- '	765.92
Septic Assessment Deferred Rev	-	183,961.79
Septic Interest Assessment Deferred	=	58,427.43
Fund Balance Reserved for Expenditures Fund Balance Reserved for Debt Service	-	180,606.27
Fund Balance Reserved for Interest	-	27,879.48 25,936.67
Fund Totals	477,577.56	477,577.56
i una rotato	111,011.00	177,077.00
Betterments III:		
Cash	105,783.29	
Septic System Repair Rec	398,419.81	
Interest Added to Septic	138,152.34	
Septic Assessment Deferred Rev		398,419.81
Septic Interest Assessment Deferred Fund Balance Reserved for Expenditures		138,152.34 75,025.71
Fund Balance Reserved for Debt Service		30,757.58
Fund Totals	642,355.44	642,355.44
	,	,
Betterments IV:	1	
Cash	0.00	
Septic System Repair Rec	58,228.70	
Interest Added to Septic	14,480.37	

Septic Assessment Deferred Rev Septic Interest Assessment Deferred		58,228.70 14,480.37
Fund Totals	72,709.07	72,709.07
Community Preservation:		
Cash Levy Year 2021 Levy Year 2022 Tax Liens Rec Taxes in Litigation Tax Foreclosures Deferred CPA Real Estate Tax Deferred CPA Tax Liens Deferred CPA Tax Foreclosures Deferred CPA Taxs in Litigation Deferred CPA Prepaid Taxes CPC/Open Space CPC /Community Housing CPC/Historic Preservation FB Reserved for FY15 Projects FB Reserved for FY17 Projects FB Reserved for FY18 Projects FB Reserved for FY19 Projects FB Reserved for FY20 Projects FB Reserved for FY21 Projects FB Reserved for FY21 Projects FB Reserved for FY22 Projects FB Reserved for FY22 Projects FB Reserved for FY23 Projects	1,716,254.01 (60.94) 10,854.82 11,297.28 74.36 259.79	10,793.88 11,297.28 259.79 74.36 27.23 473.71 630.25 978.89 13,923.00 6,519.27 20,671.00 42,196.60 20,230.12 7,397.56 123,467.36 809,000.00
Budgeted Reserves Undesignated Fund Balance	4 700 070 00	151,000.00 519,739.02
Fund Totals	1,738,679.32	1,738,679.32
Agricultural Open Space: Cash Bond Anticipation Notes Payable Undesignated Fund Balance	7,589.13	1,296,500.00 (1,288,910.87)
Fund Totals	7,589.13	7,589.13
Capital Projects:		
School Roof Cash Bond Anticipation Notes Payable Undesignated Fund Balance	1,120,981.29	1,065,000.00 55,981.29
Fund Totals	1,120,981.29	1,120,981.29
School PCB Clean Up: Cash Reserved For Expenditures	93,497.85	93,497.85
Fund Totals	93,497.85	93,497.85
<u>Town</u> : Cash Reserved For Expenditures	9,175.00	9,175.00
Fund Totals	9,175.00	9,175.00
	-	_

New School Construction: Cash Bond Anticipation Notes Payable Undesignated Fund Balance	4,063,160.80	9,945,000.00 (5,881,839.20)
Fund Totals	4,063,160.80	4,063,160.80
Water Enterprise: Cash User Charges Receivable Service Charges Receivable Deferred User Charges Deferred Service Charges Fund Balance Reserved-Encumbrances Fund Balance Reserved-Cont. Appropriations Fund Balance Reserved-Expenditures Undesignated Fund Balance	521,425.60 6,674.01 930.99	6,674.01 930.99 16,545.92 89,221.01 75,000.00 340,658.67
Fund Totals	529,030.60	529,030.60
Harbor Enterprise: Cash Fund Balance Reserved - Encumbrances Fund Balance Reserved-Cont. Appropriations Fund Balance Reserved-Expenditures Undesignated Fund Balance Fund Totals	80,052.24	11,231.96 12,197.86 55,000.00 1,622.42 80,052.24
Beach Enterprise: Cash Fund Balance Reserved-Encumbrances Fund Balance Reserved-Cont. Appropriations Fund Balance Reserved-Expenditures Undesignated Fund Balance Fund Totals	294,893.76	587.82 23,135.78 55,000.00 216,170.16 294,893.76
Non-Expendable Trust: Restricted Cash Salisbury Memorial W.B. Hicks Library I. Weeks Library Perpetual Care Nancy Fenn Music Scholarship R.W. Mullaney Library Trust Library Trusts Ron Desrosiers Mem Trust Mary Brown Library Trust Pelletier Public Library Trust E.W. Brightman Scholarship H. Hoyt Library Hazel Tripp Library Trust Tripp High School Library Trust Dr & Mrs Kirkaldy Library Trust Lisa Chase Tripp Library Trust	1,510,410.26	52,966.53 500.00 1,000.00 1,113,598.66 33,342.00 26,000.00 14,791.00 20,355.02 5,000.00 2,500.00 10,000.00 10,000.00 200,000.00 5,000.00 2,255.00 13,102.05

Fund Totals	1,510,410.26	1,510,410.26
Expendable Trust:		
Cash	2,105,072.99	
Law Enforcement		31,089.51
The Educational Fund (Sch Imp)		19,049.00
Grimshaw/Gudewicz Sholarship		11,125.98
Salisbury Memorial Trust		2,677.56
Ambulance Trust		7,714.87
Wm B Hicks Library Trust		88.13
I. Weeks Library Trust		535.62
Town Farm Trust		8,979.81
Landing Commissioners		49,941.50
Bicentennial Playground		461.83
Conservation Trust		17,778.13
Veterans Memorial		1,699.85
Perpetual Care		997,846.50
Open Space		283.70
Westport Betterment/Fuel		413.41
Nancy Fenn Music Scholarship		8,018.56
L.B.Bowman Library Trust		4,310.76
R.W. Mullaney Library Trust		1,797.56
Chadwick Impaired Vision Library Trust		56,471.56
Library Trust		1,736.17
R. Desrosiers Memorial		2,498.24
Mary Brown Library		526.23
Westport Betterment/Community Ctr		1,436.40
Pelletier/Public Library Trust		65.81
E.W. Brightman Scholarship		4,691.12
Westport Betterment		3,550.93
Westport Historical Helen Ellis Trust		18,901.28
H.Hoyt Library Trust		54,997.46 1,047.76
Tripp Senior		26,221.47
Hazel Tripp Library		31,619.75
Tripp H.S. Library		12,370.94
Appeals Brd/Comp Permits		9,429.30
Dr & Mrs Kirkaldy Library Trust		282.58
Lisa Chase Tripp Library Trust		796.40
Wolf Pit School Trust		7,949.08
Amanda Tripp Memorial Scholarship		2,414.76
Wpt Betterment-Town Hall Maintenance		832.59
Wpt Betterment-Kowalczyk Renewable Energy		895.00
Virginia E. Lash Library Trust		90,573.23
Affordable Housing Trust Fund		606,744.82
Calvin Hopkinson Mem Schp		5,207.83
Fund Totals	2,105,072.99	2,105,072.99

Capital Improvement Stabilization 46,364.73 Stabilization Fund 1,299,792.47 OPEB Liability Trust Fund 3,227,904.75 Fund Totals 4,573,061.95 4,573,061.95 Agency:	Other Trusts: Cash	4,573,061.95		
OPEB Liability Trust Fund 3,227,904.75 Fund Totals 4,573,061.95 4,573,061.95 Agency: Cash 1,565,270.34 Sped/Medicaid 11,565,270.34 14,303.19 SHMG/Medicare 1.00 LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Special Details (38.30,7 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 1,000.05 Tailings 13,595.99 Pund Totals 1,565,270.34 1,565,270.34 Dustanding Debt: School Buildings-Energy Conservation(PCB) <th colspa<="" td=""><td>Capital Improvement Stabilization</td><td></td><td>46,364.73</td></th>	<td>Capital Improvement Stabilization</td> <td></td> <td>46,364.73</td>	Capital Improvement Stabilization		46,364.73
Agency: Agency: Cash 1,565,270.34 Sped/Medicaid 14,303.19 SHMG/Medicare 1.00 LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H. S Student Activity 47,062.96 Elem. Student Activity 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 59,098,997.00 School Buildings-Remodel(Green Project) 200,000.00				
Agency: Cash 1,565,270.34 Sped/Medicaid 14,303.19 SHMG/Medicare 1.00 LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 59,098,997.00 School Buildings-Remodel(Green Project) 20	OPEB Liability Trust Fund		3,227,904.75	
Cash 1,565,270.34 Sped/Medicaid 14,303.19 SHMG/Medicare 1.00 LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 3,179.39 Pund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 59,098,997.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,	Fund Totals	4,573,061.95	4,573,061.95	
Cash 1,565,270.34 Sped/Medicaid 14,303.19 SHMG/Medicare 1.00 LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 3,179.39 Pund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 59,098,997.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,				
Sped/Medicaid 14,303.19 SHMG/Medicare 1.00 LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 3,179.39 Pund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 59,098,997.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond		4 505 050 04		
SHMG/Medicare 1.00 LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 3,179.39 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 59,098,997.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond		1,565,270.34	44.000.40	
LaFrance Sewer Agency Account 18,000.00 Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 33,79.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 7,650,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	•			
Special Police/Firearm Detail 2,511.00 Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 33,179.39 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 7,650,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00				
Police X-Detail (31,926.46) School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 7,650,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00				
School Special Details (82.85) Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 59,098,997.00 School Buildings-Middle/HS Construction 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 7,650,000.00 MWPAT 523,997.00	•			
Fire Special Details 9,363.07 Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 7,650,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00			,	
Con Comm Ad fees 7,925.83 Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 7,650,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00			(82.85)	
Emp/Ret Contributions 227,539.09 Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Fire Special Details		9,363.07	
Firearm Licenses 5,625.50 Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Con Comm Ad fees		7,925.83	
Deputy Collector Fees 4,957.62 Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Emp/Ret Contributions		227,539.09	
Planning Board Review Fees 62,625.07 Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Firearm Licenses		5,625.50	
Meal Tax 268.53 Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Deputy Collector Fees		4,957.62	
Collector Over/Overage 101.77 Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Planning Board Review Fees		62,625.07	
Performance Bonds/Passbooks 1,179,219.59 H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Meal Tax		268.53	
H.S Student Activity 47,062.96 Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Collector Over/Overage		101.77	
Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Performance Bonds/Passbooks		1,179,219.59	
Elem. Student Activity 1,000.05 Tailings 13,595.99 Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	H.S Student Activity		47,062.96	
Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Elem. Student Activity		1,000.05	
Payroll Tailings 3,179.39 Fund Totals 1,565,270.34 1,565,270.34 Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Tailings		13,595.99	
Outstanding Debt: 59,098,997.00 School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	•		3,179.39	
School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Fund Totals	1,565,270.34	1,565,270.34	
School Buildings-Energy Conservation(PCB) 1,870,000.00 School Buildings-Remodel(Green Project) 200,000.00 School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00	Outstanding Debt:	59,098,997.00		
School Buildings-Middle/HS Construction 46,555,000.00 Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00		,,	1,870,000.00	
Fire Station Bond 2,300,000.00 Police Station Bond 7,650,000.00 MWPAT 523,997.00				
Police Station Bond 7,650,000.00 MWPAT 523,997.00				
MWPAT 523,997.00				
,,		59,098,997.00	59,098,997.00	

STATEMENT OF EXPENDITURES FISCAL YEAR 2022

	Available	Expended	Encumbered	Returned
Accountant				
Salaries	116,532.00	116,532.00		0.00
Expenses	71,185.00	67,284.33	1,979.79	1,920.88
Encumbered	6,500.00	6,051.10		448.90

Animal Control Officer

Salaries Expenses Encumbered	67,471.00 18,643.00 2,796.82	47,288.08 9,989.18 1,743.82	972.00	20,182.92 7,681.82 1,053.00
Appeals Salaries Expenses	9,040.00 3,190.00	8,110.79 2,705.30		929.21 484.70
Assessors Salaries Expenses 04 Appellate Hearings 20 Revaluation Program 22 Computer Software/Hardware 22 Revaluation Program Encumbered	223,521.00 18,770.00 1,433.47 18,680.00 100,000.00 40,000.00 2,492.54	216,731.64 16,688.40 18,680.00 22,540.00 2,162.67	2,081.45 1,433.47 100,000.00 17,460.00	6,789.36 0.15 0.00 0.00 0.00 0.00 329.87
Board Of Health Salaries Expenses 22 Household Hazardous Waste Day Encumbered	409,723.00 27,038.00 25,000.00 2,043.78	374,499.18 21,936.93 16,992.02 1,093.01	980.91 8,007.98	35,223.82 4,120.16 0.00 950.77
Building Salaries Expenses Encumbered	127,851.00 7,300.00 219.55	127,851.00 5,832.68 137.37	70.00	0.00 1,397.32 82.18
Cemetery Salaries Expenses 21 Feasibility Study 22 Replace Equipment Encumbered	168,354.00 20,900.00 25,000.00 40,000.00 693.58	160,075.95 18,400.28 23,176.95 220.42	475.95 25,000.00 16,823.05	8,278.05 2,023.77 0.00 0.00 473.16
Collector Salaries Expenses Encumbered	170,323.00 55,650.00 9,076.06	150,237.82 45,872.45 9,076.06	9,423.05	20,085.18 354.50 0.00
Commission On Disabilities Salaries Expenses	700.00 300.00			700.00 300.00
Conservation Salaries Expenses	122,708.00 7,270.00	118,450.21 4,226.70		4,257.79 3,043.30
Council On Aging Salaries Expenses 20 Elevator Repair Encumbered	180,838.00 49,275.00 60,000.00 2,164.51	179,492.56 49,275.00 1,959.57	60,000.00	1,345.44 0.00 0.00 204.94
Election & Registration Salaries Expenses FY20 Voting Machines Encumbered	85,280.00 12,451.00 1,000.00 3,400.00	67,569.13 10,505.66 1,293.75	1,000.00	17,710.87 1,945.34 0.00 2,106.25

Employee Benefits Sick Leave/Vacation Buyout	261,713.50	161,337.45	100,376.05	0.00
Health Insurance Life Insurance	3,243,749.00 5,000.00	3,142,351.77 3,946.32	100,370.03	101,397.23 1,053.68
Medicare	350,000.00	372,796.83		-22,796.83
Unemployment	65,000.00	48,381.96	5,339.80	11,278.24
Workers Compensation	215,000.00	214,802.69		197.31
OPEB Contribution 14 IOD Medical Expenses	50,000.00 2,631.38	50,000.00 275.00	2,356.38	0.00 0.00
Encumbered	30,985.41	5,232.41	2,000.00	25,753.00
Finance Committee				
Salaries	3,800.00	2,807.83		992.17
Expenses Reserve Fund Transfers	488.00 50,000.00	210.00		278.00 50,000.00
	00,000.00			00,000.00
<u>Fire Department</u> Salaries	2 146 262 00	2 100 520 25		27 922 65
Expenses	2,146,362.00 253,431.00	2,108,538.35 202,503.98	50,177.46	37,823.65 749.56
22 Fire Extrication Equipment	75,000.00	75,000.00	33,	0.00
Encumbered	18,970.15	18,592.49		377.66
Highway	000 004 00	540 447 00		00.400.04
Salaries Expenses	606,821.00 267,765.00	513,417.96 227,207.00	19,235.80	93,403.04 21,322.20
18 Article-New Truck	17,034.72	221,201.00	17,034.72	0.00
19 Highway Bucket Truck Replace	779.00	681.52	97.48	0.00
20 Article-New Truck	9,509.00		9,509.00	0.00
21 Highway Front End Loader Encumbered	5,044.67	266.04	4,778.63	0.00
Encumbered	13,689.81	13,025.02		664.79
Highway/Snow & Ice				
Salaries	30,000.00	38,378.21		-8,378.21
Expenses	145,000.00	135,061.63		9,938.37
<u>Historical Commission</u>				
Expenses Encumbered	1,275.00 226.75	1,083.29 226.75		191.71 0.00
	220.73	220.13		0.00
Information Technology Salaries	32,977.00	22 077 00		0.00
Expenses	256,365.00	32,977.00 250,643.07	4,779.90	942.03
17 Article-Computer Soft/Hardware	117,832.54	22,305.00	95,527.54	0.00
22 Fiber Optic Cable	486,135.00		486,135.00	0.00
22 Telephone Replacement	275,000.00	254,101.30	20,898.70	0.00
Encumbered	42,808.34	42,808.34		0.00
<u>Legal</u>	000 000 00	100 550 00	47 700 00	74 700 44
Legal Expenses	220,000.00	130,559.60	17,720.29	71,720.11
Encumbered	42,705.06	38,471.40		4,233.66
<u>Library</u>				
Salaries	256,015.00	253,414.65		2,600.35
Expenses	30,100.00	27,406.14	604.48	2,089.38
Encumbered				0.00

Moderator Salaries	881.00	881.00		0.00
Old High School Building Expenses	100,000.00	100,000.00		0.00
Parking Tickets Expenses Encumbered	15,450.00 1,291.78	7,812.66 1,268.52	943.16	6,694.18 23.26
Personnel Board Expenses	290.00	275.00		15.00
Planning Board Salaries Expenses Encumbered	201,643.00 50,890.00 8,088.90	111,512.74 12,085.07 5,956.68	36,774.11	90,130.26 2,030.82 2,132.22
Police Department Salaries Expenses 20 Article – New Cars 22 Prior Year Bills Encumbered	3,465,957.00 322,200.00 1,138.69 2,862.50 90,377.87	3,245,294.92 270,889.58 2,862.50 75,801.42	24,148.69 1,138.69	220,662.08 27,161.73 0.00 0.00 14,576.45
Property Insurance Expenses Encumbered	275,000.00 7,237.00	242,093.00 6,756.00	15,053.00	17,854.00 481.00
Recreation Salaries	61,121.00	6,120.98		55,000.02
Regional Schools Diman Bristol Aggie	1,889,529.00 81,693.00	1,889,529.00 81,693.00		0.00 0.00
Retirement Expenses	3,060,550.00	3,060,550.00		0.00
School Department Gen Ed Salaries Gen Ed Expenses Gen Ed Salaries Encumbered Gen Ed Encumbered Gen Ed Trans Salaries Gen Ed Trans Expenses Gen Ed Trans Encumbered	11,936,096.32 1,552,076.35 1,304,176.22 232,264.50 53,373.00 1,159,046.68 351,067.25	10,567,096.03 1,261,547.56 1,299,885.72 232,264.50 53,373.00 929,943.68 351,066.75	1,369,000.29 290,528.79 229,103.00	0.00 0.00 4,290.50 0.00 0.00 0.00 0.50

18 Site & Bldg Improve	41,605.10		41,605.10	0.00
20 School Entryways	2,886.47	2,235.29		651.18
20 School Feasibility Study	5,365.50	4,257.50	1,108.00	0.00
21 Site & Bldg Improve	23,316.90	23,043.26		273.64
22 Prior Year Bills	1,039.31	1,039.31		0.00
Spec Ed Salaries	4,239,379.09	3,613,873.34	625,505.75	0.00
Spec Ed Expenses	534,894.84	270,131.02	264,763.82	0.00
Sped Ed Salaries Encumbered	589,235.13	586,745.03		2,490.10
Sped Ed Expenses Encumbered	243,411.30	243,411.30		0.00
Sped Ed Trans Expenses	460,816.72	440,886.61	19,773.00	157.11
Sped Ed Trans Expenses Encumbered	26,250.00	26,250.00		0.00
Sealer Of Weights Measures				
Salaries	4,162.00	4,162.00		0.00
<u>Selectmen</u>				
Salaries	318,464.00	303,658.32		14,805.68
Expenses	41,450.00	30,863.78	6,589.38	3,996.84
16 Economic Plan & Co-ord	4,206.71	,	4,206.71	0.00
19 Grant Matcing Funds	20,000.00		20,000.00	0.00
20 Head of Westport Landing	1,492.16		1,492.16	0.00
21 Site & Bldg Improve	25,000.00	24,995.00		5.00
Encumbered	13,625.84	12,648.91		976.93
<u>Shellfish</u>				
Salaries	79,016.00	73,489.71		5,526.29
Expenses	9,425.00	3,897.57	2,666.36	2,861.07
Encumbered	3,441.10	1,156.94		2,284.16
Street Lighting				
Salaries	21.67			21.67
Expenses	5,000.00	3,809.87	681.71	508.42
19 Streelight LED Replacement	1,031.70	924.50	107.20	0.00
22 Prior Year Bills	20.55	20.55		0.00
Encumbered				0.00
Town Clerk				
Salaries	125,220.00	125,217.00		3.00
Expenses	2,880.00	1,364.07	712.58	803.35
Encumbered	2,158.10	2,139.70		18.40
<u>Town Farm</u>				
Expenses	1,500.00	820.00	130.00	550.00
Encumbered	110.00	110.00		0.00

Town Hall & Annex

Salaries Expenses 19 Assessment of Town Buildings 20 Feasibility Study 22 Prior Year Bills Encumbered	37,526.00 156,900.00 10,000.00 25,000.00 377.00 11,306.89	35,315.66 129,345.91 377.00 11,207.94	14,019.93 10,000.00 25,000.00	2,210.34 13,534.16 0.00 0.00 0.00 98.95
Town Reports				
Expenses	100.00			100.00
Transfer Station	•			
Salaries	127,718.00	110,476.00		17,242.00
Expenses	212,400.00	141,172.88	30,271.81	40,955.31
22 Capital Improvements	19,500.00	1,750.00	17,750.00	0.00
Encumbered	14,703.79	14,263.52		440.27
TREASURER				
Salaries	123,789.00	117,719.04		6,069.96
Expenses	53,750.00	42,717.08	4,282.64	6,750.28
Encumbered	5,425.00	2,604.62	.,===:	2,820.38
<u>Veterans Graves</u>				
	1,700.00	1,680.20		19.80
Expenses	1,700.00	1,000.20		19.60
<u>Veterans Services</u>				
Salaries	55,000.00	55,000.00		0.00
Expenses	5,850.00	5,041.89		808.11
Veteran Benefits	385,000.00	285,345.70	5,546.41	94,107.89
Veteran Services	3,600.00	3,491.28		108.72
Encumbered Benefits	4,021.95	3,276.69		745.26
Encumbered Expenses	1,150.84	1,150.84		0.00
Long Term Debt	400 000 00	400 000 00		0.00
Campground Fire Station	100,000.00 300,000.00	100,000.00 300,000.00		0.00 0.00
Agricultural Open Space	80,000.00	80,000.00		0.00
School Green Project	100,000.00	100,000.00		0.00
School PCB Project	160,000.00	160,000.00		0.00
Police Station Non-excluded	85,000.00	85,000.00		0.00
MWPAT Principal	23,057.00 400,000.00	23,057.00 400,000.00		0.00 0.00
Police Station Excluded 5-12 School	960,000.00	960,000.00		0.00
Santos Farm	100,000.00	100,000.00		0.00
Bristol Aggie	173,410.14	173,410.14		0.00
WES Roof	235,000.00	235,000.00		0.00
Walt's Farm MWPAT Water Mgmt Plan	75,000.00 7,500.00	75,000.00 7,500.00		0.00 0.00
-	7,300.00	1,500.00		0.00
Long Term Interest	44.070.00	40.040.00		400.01
Campground Fire Station	14,379.00 85,150.00	13,916.66 85,150.00		462.34 0.00
Agricultural Open Space	1,797.00	1,796.00		1.00
€ 1 1 -	,	,		

School Green Project	8,000.00	8,000.00	0.00
School PCB Project	51,039.00	51,038.76	0.24
MWPAT Principal	10,447.00	6,985.51	3,461.49
Police Station Non-excluded	39,325.00	39,325.00	0.00
Police Station Excluded	201,000.00	201,000.00	0.00
5-12 School	1,351,188.00	1,351,187.52	0.48
Santos Farm	5,000.00	5,000.00	0.00
WES Roof	36,389.86	4,940.00	31,449.86
Walt's Farm	2,250.00	285.00	1,965.00
MWPAT Water Mgmt Plan	9,686.00	2,073.33	7,612.67
State Assessments			
Charter Tuition Assessment		623,395.00	-623,395.00
School Choice Assessment		565,598.00	-565,598.00
Mosquito Control Project		125,722.00	-125,722.00
Air Pollution Control		6,140.00	-6,140.00
Trans Auth Gatra		47,597.00	-47,597.00
RMV/Non-Renewal Surcharge		18,000.00	-18,000.00
SRPEDD	3,057.00	3,056.70	0.30
County Assessment			
County Tax		375,604.29	-375,604.29
			-503,851.87

STATEMENT OF REVENUE BUDGET VS. ACTUAL FISCAL YEAR 2022

	Budget	<u>Actual</u>	
Taxes & Local Receipts:			
Personal Property	806,547.00	868,856.28	62,309.28
Real Estate	30,686,129.00	33,312,968.66	2,626,839.66
Conveyance Taxes	0.00		0.00
Roll Back Taxes	0.00	32,977.35	32,977.35
Elderly Deferred Taxes	0.00		0.00
PILOT Taxes	0.00	0.00	0.00
One Time PILOT Payment	40,000.00	0.00	-40,000.00
Tax Liens Redeemed	0.00	47,870.20	47,870.20
Litigated Taxes	0.00	168,783.23	168,783.23
Motor Vehicle Taxes	2,607,527.00	3,216,381.94	608,854.94
Boat Excise Taxes	21,000.00	22,461.56	1,461.56
Rental/Codimonk	8,625.00	6,955.00	-1,670.00
Rental/Town Farm	13,225.00	9,185.00	-4,040.00
Rentals/Land/Annex School Gym	12,432.00	16,000.07	3,568.00
Public Hearings	0.00	500.00	500.00
Liquor Licenses	37,891.00	30,891.83	-6,999.17
Other Licenses	0.00	2,345.00	2345.00
Entertainment Licenses	0.00	1,950.00	1,950.00
Auto Repair Licenses	11,374.00	8,200.00	-3,174.00
Common Victualler Licenses	9,226.00	4,875.00	-4,351.00
Auto Licenses	14,548.00	9,800.00	-4,748.00
Trailer Permits	7,935.00	6,100.00	-1,835.00
Yard Sales/Flea Market	0.00	365.00	365.00

Selectmen Miscellaneous	2.22	E 40.00	F 40.00
Sale of Surplus Equipment	0.00	543.93	543.93
Assessors Miscellaneous	0.00	31,353.00	31,353.00
	0.00	18.00	18.00
Tax Title Release	0.00	14.10	14.10
Treasurer Miscellaneous	0.00	12,088.38	12,088.38
Investment Interest	175,500.00	7,033.25	-168,466.75
Collector Interest - Taxes	99,144.00	134,417.78	35,273.78
Collector Interest - Excise	17,496.00	16,745.77	-750.23
Collector Demands - Taxes	34,992.00	34,470.00	-522.00
Collector Demands - Excise	110,808.00	102,142.59	-8,666.00
Collector Interest - Liens	11,664.00	159,561.91	147,897.91
In Lieu of Taxes	16,100.00	0.00	-16,100.00
Municipal Liens	39,675.00	30,600.00	-9,075.00
Release Fees	15,870.00	10,472.00	-5,398.00
Collector Miscellaneous	0.00	4,398.21	4,398.21
Collector Interest Earned	0.00	13,620.85	13,620.85
Town Clerk Miscellaneous	0.00	2.50	2.50
Zoning By-Laws	0.00	0.00	0.00
Town Clerk Charges	31,740.00	26,657.00	-5,083.00
Raffle, Junk, Hawkers	332.00	660.00	328.00
Voting List	0.00	0.00	0.00
Elections Miscellaneous	0.00	0.00	0.00
Conservation Commission Miscellaneous	0.00	0.00	0.00
Conservation Commission Filing Fees	3,968.00	3,425.00	-543.00
Conservation Commission Soil Permits	3,307.00	1,600.00	-1,707.00
Planning Board Fees	19,838.00	9,456.20	-10,381.80
Board of Appeals Fees	5,290.00	6,000.00	710.00
Other Government Miscellaneous	0.00	2,460.01	2,460.01
Police Miscellaneous	1,984.00	0.00	-1,984.00
Police Reports	0.00	0.00	0.00
Administrative Fees	46,288.00	41,019.88	-5,268.12
Fire Arms/ID Cards	11,903.00	28,163.25	16,260.25
Non-Criminal Fines	0.00	0.00	0.00
Court Fines	2,645.00	3,960.00	1,315.00
Registrar Fines	72,738.00	92,875.42	20,137.42
Parking Fines	36,369.00	37,635.00	1,266.00
By-Law Fines	0.00	0.00	0.00
Marijuana Fines	1,323.00	1,000.00	-323.00
False Alarm Fines	0.00	0.00	0.00
Fire Department Fees	46,288.00	31,875.00	-14,413.00
Ambulance Charges	727,375.00	436,883.51	-290,491.49
Building Permits	330, 625.00	264,707.00	-65,918.00
Gas Permits	15,627.00	4,777.11	-10,849.89
Plumbing Permits	23,730.00	4,777.11	-18,952.89
Sealer of Weight & Measure Permits	5,290.00	4,390.00	-900.00
Electrical Permits	46,288.00	24,070.00	-22,218.00
Dog Reclamation	0.00	0.00	0.00
Dog Licenses	16,060.00	8,180.00	-7,880.00
Dog Fines	0.00	950.00	950.00
Aquaculture Licenses	4,629.00	0.00	-4,629.00
Shellfish Licenses	46,288.00	24,070.00	-22,218.00
Shellfish Fines	0.00	0.00	0.00
Education Miscellaneous	0.00	1,610.69	1,610.69
Highway Miscellaneous	0.00	0.00	0.00
i ngriway iviisociianeous	0.00	0.00	0.00

O In /Tim	1		
Scrap Iron/Tin	3,307.00	14,334.12	11,027.12
Tires	662.00	1,064.20	402.20
Paper/Magazines	0.00	895.56	895.56
Cardboard	1,323.00	3,917.16	2,594.16
Plastics	0.00	0.00	0.00
Televisions	6,613.00	3,922.75	-2,690.25
Miscellaneous	5,290.00	4,864.63	-425.37
Bulk Trash Permits	33,063.00	22,391.00	-10,672.00
Punch Cards	165,313.00	148,409.08	-16,903.92
Landfill Day Passes	662.00	1,929.50	1,267.50
Landfill Stickers	66,125.00	64,221.75	-1,903.25
Cemetery Interment	64,750.00	69,150.00	4,400.00
Cemetery Foundations	9,919	15,379.00	5,460.00
Cemetery Saturday/Sunday Burial	5,330.00	4,500.00	-830.00
Veterans Miscellaneous	0.00	4,898.00	4,898.00
Board of Health Permits	231,438.00	218,256.00	-13,182.00
Board of Health Anti Smoking	6,613.00	3,000.00	-3613.00
Board of Health Miscellaneous Fees	2,982.00	1,204.20	-1,777.80
Nursing/Shots	0.00	0.00	0.00
Nursing/Medicare Shots	0.00	160.00	160.00
Nursing Charges	0.00	0.00	0.00
Council on Aging Miscellaneous	0.00	0.00	0.00
Library Fees	0.00	0.00	0.00
Beach Stickers	0.00	0.00	0.00
Historical Commission/Hearings	0.00	850.00	850.00
Miscellaneous Town Revenue	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00
Total Local Receipts	36,901,023.00		3,001,970.77
Total Local Receipts	00,001,020.00	00,002,000.11	0,001,010.11
State Aid:			
Hotel/Motel Taxes	225,000.00	362,715.06	137,715.06
Abatements to Veterans	0.00	0.00	0.00
Abatements to Blind	0.00	0.00	0.00
Abatements to Elderly	85,883.00	25,100.00	-60,783.00
School Aid Chapter 70	4,603,592.00	4,603,592.00	0.00
Charter School Reimbursement	26,264.00	178,309.00	152,045.00
School Homeless Transportation	0.00	20,772.46	20,772.46
Local Option Meals Tax	140,000.00	217,972.19	77,972.19
Veterans Benefits			
Unrestricted General Government Aid	273,009.00	270,961.00	-2,048.00 163,300.00
State Owned Land	1,337,136.00	1,500,436.00	
Medical Reimbursement	771,613.00	771,613.00	0.00
Miscellaneous State Revenue	50,000.00	157,207.30	107,207.30
	0.00	0.00	0.00
Total State Aid & Revenue	7,512,497.00	8,108,678.01	596,181.01
Miscellaneous Bond	0.00		0.00
	44 440 500 50	40.044.0=4.=5	0.500 (5) 50
	44,413,520.00	48,011,671.78	3,598,151.78



MARINE ENTERPRISE STATEMENT OF EXPENDITURES FY2022

	<u>Available</u>	Expended	To Fund Balance
<u>Marine</u>			
Salaries	80,301.00	71,164.87	9,136.13
Expenses	44,020.00	44,013.09	6.91
Capital	0.00	0.00	0.00
Encumbered	5,654.11	2,867.04	2,787.07
Articles	12,197.86	12,197.86	0.00
Indirect Costs	32,883.00	32,883.00	0.00
Totals	175,055.97	163,125.86	11,930.11

MARINE ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2022

	Budget	<u>Actual</u>	
<u>Marine</u>			
Penalties	140.00	150.00	10.00
State Ramp	19,454.00	20,842.00	1,388.00
Dock & Slip Fees	105,323.00	112,838.05	7,515.05
Permits	7,486.00	8,020.00	534.00
Wharfage	21,976.00	23,544.00	1,568.00
Service Charges	3,500.00	3,750.00	250.00
Totals	157,879.00	169,144.05	11,265.05

WATER ENTERPRISE STATEMENT OF EXPENDITURES

FY2022

	<u>Available</u>	Expended	To Fund Balance
Salaries	2,500.00	3,262.81	-762.81
Miscellaneous Expenses	29,300.00	34,716.13	-5,416.13
Water Purchases	120,000.00	90,530.00	29,470.00
Capital Outlay	0.00	0.00	0.00
Encumbered	26,600.00	9,700.00	16,900.00
Article - Software	132,662.50	132,662.50	0.00
Indirect Costs	16,337.00	16,337.00	0.00
Totals	327,399.50	287,208.44	40,191.06

WATER ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2022

	<u>Budget</u>	<u>Actual</u>	
Water Usage	151,537.00	168,185.27	16,648.27
Service Charges	16,600.00	17,596.51	996.51
Meters	0.00	658.00	658.00
Interest	0.00	9,415.89	9,415.89
Totals	168,137.00	195,855.67	27,718.67

BEACH ENTERPRISE STATEMENT OF EXPENDITURES FY2022

	<u>Available</u>	Expended	To Fund Balance
Salaries	48,500.00	32,603.24	15,896.76
Miscellaneous Expenses	68,100.00	20,273.97	47,826.03
Articles	23,135.78	23,135.78	0.00
Encumbered	3,699.99	2,069.99	1,630.00
Indirect Costs	11,500.00	11,500.00	0.00
Totals	154,935.77	89,582.98	65,352.79

BEACH ENTERPRISE
STATEMENT OF REVENUES

BUDGET VS ACTUAL FY2022

	<u>Budget</u>	<u>Actual</u>	
Beach Passes	88,100.00	111,295.00	23,195.00
Totals	88,100.00	111,295.00	23,195.00

REVOLVING ACCOUNTS AUTHORIZED FY2022

	<u>Beginning</u> <u>Balance</u>	Revenue	Expenses	Ending Balance
COA - Activities	5,228.03	24,365.00	22,195.00	7,398.03
COA - Transportation	35,831.06	13,666.75	20,351.50	29,146.31
COA - Senior Day Care	21,424.37	72,507.70	62,405.27	31,526.80
Ambulance	36,798.66	160,000.00	191,342.47	5,456.19
Cable Advisory	897,739.78	256,156.89	421,601.23	732,295.44
Planning Board - GIS	15,806.77	2,300.00	7,500.00	10,606.77
Fire Dept Haz Mat Fees	906.80	0.00	906.80	0.00
Bldg-Elec-Plumb-Gas	40,000.00	170,018.14	170,018.14	40,000.00
Police Cruiser Fees	58,446.97	33,031.00	47,560.61	43,917.36
BOH Vaccine Fees	4,299.90	20,993.94	17,948.53	7,345.31
Totals	1,116,482.34	753,039.42	961,829.55	907,692.21

ANNUAL REPORT OF THE TOWN TREASURER

I hereby submit my annual report as Treasurer, Fiscal Year ending June 30, 2022.

Year End Cash Report - Fiscal Year 2022

A.	Cash & Checks in Office	0.00
B.	Non-Interest Bearing Checking Account	0.00
C.	Interest Bearing Checking Account	10,230,155.88
D.	Liquid Investments	12,449,816.89
E.	Term Investments	9,349.78
F.	Trust Funds	8,353,182.92

Total Cash and Investments 31,042,505.47

TOWN OF WESTPORT DEBTS ACCOUNT June 30, 2022

Amount to be provided for the retirement of general

long-term debt	\$58,740,497

Fire Station	2,300,000
School – Green Project	200,000
School – PCB Remediation	1,870,000
MCWT – Septic Betterment No. 1	162,500
Police Station (Excluded Debt)	6,400,000
Police Station (Non Excluded Debt)	1,250,000
MCWT – Septic Betterment No. 2	218,997
MCWT – Water management	142,500
Ag lopen Space	601,500
School 5-12	45,595,000

\$58,740,497 \$58,740,497

SCHEDULE OF DEBT & INTEREST OUTSTANDING June 30, 2022

#1)	Date of Issue 8/1/10 3.06%	Purpose Ra Fire Station	ate	Due Date 08/01/21 02/01/22		Interest 44,825 40,325	Principal 300,000	
				08/01/22 tl 08/01/29	nrou	gn 323,025	2,300,000	
					\$	408,175	\$2,600,000	
#2)	1/15/13 2.21%	School – Green Proj	ject	07/15/21 01/15/22 07/15/22 tl	hrou	4,000 4,000 gh	100,000	
				01/15/24		8,000	200,000	
					\$	16,000	\$ 300,000	
#3)	1/15/13 2.22%	School - PCB Rer	mediation	07/15/21 01/15/22	brou	25,519.38 25,519.37	160,000	
				07/15/22 tl 01/15/32	niou	269,846.25	2,030,000	
					\$	320,885.00	\$2,030,000	
#4)	1/7/15 0.00%		otic) No. 1 01/15/22	01/15/22	22 22 through		12,500	
	0.0070		01/15/35	mou	gii	162,500		
							\$175,000	
#5)	11/08/17 NIC 2.72168	Police Station (Exclu 7%	uded Debt)	11/01/21 05/01/22	.	104,500 96,500	400,000	
			11/01/22 tl 11/01/37	rırou	gn 1,540,500	6,400,000		
						51,741.500	\$6,800,000	

#6)	11/08/17 Police Station (Non Excluded NIC 2.721687%	d) 11/01/21 20,512.5 05/01/22 18,812.5 11/01/22 through	
		11/01/37 284,487.5	1,250,000
		\$ 364,937.5	0 \$1,340,000
#7)	9/12/18 MA Clean Water (Septic) No. 2 2.00%	07/15/22 164.25 2,18 07/15/22 through 07/15/38 2,961.32 39,48	
		\$3,297.74 \$43,97	70.12 \$229,554
#8)	9/12/19 Ag Open Space (Excluded Debt) BAN	09/11/21 1,796.00	80,000 201,500
			\$ 281,500
#9) BAN	1/14/21 Ag Open Space (Excluded Debt)	01/14/22 285.00	75,000 00
			\$ 75,000
#10)	9/12/19 Ag Open Space (Excluded Debt) BAN	01/14/22 5,000.00	100,000 400,000
			\$ 500,000
#11)	1/14/21 Campground (Non Excluded) BAN	01/14/22 4,966.68	100,000 595,000
			\$ 695,000
#12)	11/1/20 School 5-12 (Excluded Debt	11/01/21 687,593.75	960,000
	3.06%	05/01/22 663,593.75 11/01/22 through 08/01/49 17,386,643.75	45,595,000
		\$ 18,737,831.25	5 \$46,555,000
#13)	5/11/21 MA Clean Water (Mgmt Plan) 2.00%	07/15/22 112.50 1,50 07/15/22 through	3.33 7,500 0.00
		07/15/41	
#14)	6/10/21 School Roof – Elementary	06/10/22 4,940	.00 235,000

BAN 1,065,000

\$ 1,300,000

TOWN OF WESTPORT BALANCE SHEET TRUST & INVESTED ACCOUNTS June 30, 2022

FUND BALANCES:	
Non-expendable:	
Elton W. "Mickey" Brightman Trust	\$10,000.00
Mary Brown Library	5,000.00
Ronald Desrosiers Memorial Fund	19,875.02
Nancy Ring Fenn Music Scholarship	33,342.00
Hicks Library	500.00
Harry Hoyt Library	10,000.00
Kirkaldy Trust	2,255.00
Library Trusts:	
(R & R Tripp, Arline Gifford, Rhoda Sheehan, Alice Dennett Tripp,	44.704.00
Lockwood Towne, and Isabelle Bowen)	14,791.00
Edythe M. Pelletier Library Rosemary Woodman Mullaney Trust	2,500.00 26,000.00
Salisbury Scholarship	52,966.53
Hazel Tripp High School Library	5,000.00
Hazel Tripp Public Library	200,000.00
Lisa Chase Tripp Trust	13,102.05
Imogene Weeks Library	1,000.00
	.,000.00
Cemeteries:	
Point Cemetery	8,232.00
Hicks Lot	2,000.00
Private Cemetery	6,907.00
Peleg Peckham	6,430.00
Irene Poole	2,190.00
Linden Grove	16,715.00
Beech Grove	972,352.00
Maple Grove	96,972.66
Total Nan aynandahla	¢4 E00 120 26
Total Non-expendable	\$1,508,130.26
Expendable:	
Affordable Housing Trust	\$ 609,242.32
Agriculture/Open Space Preservation Trust	3,127.75
Amanda Tripp	2,372.75
Ambulance	7,482.39
Appeals Board	9,360.93
Bicentennial Playground	453.80
Bowman Library Trust	4,235.76
Brightman Trust	4,435.54
Mary Brown Library	430.09
Calvin Hopkinson Memorial Trust	5,117.23
Capital Improvement Stabilization Fund	45,558.13
Chadwick Impaired Vision Trust	55,489.11
Community Center	1,436.40
Conservation Trust	17,468.84
Conservation Open Space	278.76

Kirkaldy Trust Landing Commission 24,4	355.56 238.43 448.08 460.18
· ·	313.96
·	929.34
Pelletier Public Library ((31.89)
Perpetual Care 737,5	585.88
Planning Board Engineering 63,4	435.07
R. Kowalczyk Betterment	395.00
Retirement/Pension Trust Fund 3,371,6	360.62
Ronald Desrosiers Trust 2,5	580.66
Salisbury Trust 2,7	719.72
Stabilization Fund (General) 1,325,3	327.26
Town Farm 8,5	323.59
Town Hall Maintenance	318.11
Hazel Tripp High School Library 12,0	068.73
Hazel Tripp Public Library 27,5	590.21
Hazel Tripp Senior Center 25,7	765.29
Lisa Chase Tripp Trust	554.61
· ·	370.28
· · · · · · · · · · · · · · · · · · ·	997.51
,	508.90
·	413.41
·	552.50 810.75

Total Expendable \$6,759,055.32

Respectfully submitted,

Susan E. Brayton, C.M.M.C. Treasurer/Collector

ANNUAL REPORT OF THE VETERANS' SERVICE DEPARTMENT

I herewith submit my report for 2022 as Director/Agent of Veterans Services.

Mission

The mission of the Westport Veterans' Service Officer (VSO) is to provide eligible veterans and their families, who are residents of Westport, with financial assistance for shelter, heat, and/or medical care in accordance with Massachusetts General Law (MGL) Chapter 115 and 108 CMR (Code of Massachusetts Regulations).

VSOs are trained and accredited by the Massachusetts Department of Veterans' Services (DVS).

The VSO is a town employee and must be an honorably discharged veteran. The current Veterans' Service Officer is Carol Freitas, a Marine Corps veteran, who has been in this role since April 1, 2019. The VSO was re-certified by DVS in November 2022 for another three years.

History

For over 160 years a VSO has been available in every Massachusetts community to provide an array of services to Massachusetts' veterans and their eligible dependents. VSOs are knowledgeable about federal, state, and local benefits to which veterans and dependents may be entitled. The job of the VSO is to help veterans in the community learn about, apply for, and in some cases, receive benefits, and to be an advocate for veterans and their dependents. They are liaisons for all veteran-related issues.

Benefits

There are myriad benefits that may be available to eligible veterans or their survivors, including state benefits and federal benefits through the Department of Veterans Affairs (VA). The Westport VSO conducted over 300 appointments with veterans and/or their family members to discuss these benefits. This number does not include people who came in without an appointment, numerous phone calls, and conversations at meetings and events.

Massachusetts Benefits

MassVets Financial Assistance Program

One of the primary responsibilities of the VSO is to administer the MassVets program, which is governed by MGL Chapter 115. This is a needs-based, financial assistance program that provides veterans with the necessary support to live with the dignity to which they are entitled in view of the sacrifices they made in service to this country. Eligible dependents of deceased veterans are provided with the same benefits to which the veteran would be entitled if still alive.

The VSO interviews the applicant and determines eligibility based on income, assets, veteran status, dependent status (if applicable), and residency. If the applicant qualifies, the VSO will provide them with financial assistance from the Town in accordance with financial limits set by DVS, which take into account the household size, income, and certain qualifying expenses. Authorized expenditures are reimbursed by the state at 75%.

Recipients are assigned to a one of three budget categories based on their income, Single or Married (which may entitle the recipient to financial assistance to pay for shelter, heat, and reimbursement of medical expenses), or Medical Only (which entitles the recipient to reimbursement of medical expenses only). Medical expenses include medical premiums for health insurance, Medicare Parts B, D, or C (Medicare Advantage), and Medicare supplement plans, as well as prescription co-pays and doctor and hospital bills. (Please note that recipients are required to have medical and prescription coverage). Recipients may also be reimbursed, partially or wholly, for eye glasses, hearing aids, and dental treatment up to amounts set by the state and with prior authorization by DVS.

The income limits change at the start of the fiscal year on July 1. The monthly income limits as of July 1, 2022, were \$2,265 for single recipients and \$3,052 for married recipients. However, if an otherwise qualified recipient's income exceeds the limit, they may fall into a Spend Down category in which the amount of income over the limit is deducted from medical premiums and the remainder is reimbursed to the recipient along with all qualifying medical expenses.

Eligibility is also based on assets. In 2022 the asset limit remained at \$8,400 for a single recipient and \$16,600 for married recipients. Assets do not include a recipient's primary residence and vehicle.

Recipients are required to recertify their eligibility twice a year – in June and December.

There were 37 cases at the start of 2022, and 36 cases at the end of the year. Although there was a net loss of 1 case, this net loss consisted of 4 recipients removed from the rolls (two widows passed away, one widow moved out of state, and one dependent child of a veteran was transferred to another community) and three new cases added to the rolls (one married couple and two single veterans). The breakdown of the 36 recipients on the rolls at the end of 2022 is 11 single/widowed veterans, 18 widows of veterans, and 7 married veterans who also receive benefits for their spouse – for a total of 43 Westport residents receiving assistance.

The following is a breakdown of Chapter 115 veterans as of December 31, 2022, by their service era:

Era	Wartime Periods	Number
World War II	Dec. 7, 1941 – Dec. 31, 1946	0
Korea	Jun. 27, 1950 – Jan. 31, 1955	3
Vietnam	Feb. 28, 1961 – May 7, 1975	10
Gulf War/Global War on Terror	Aug. 2, 1990 – Present	1
Peacetime	All dates between wartime periods	4

Below is a monthly breakdown of the amounts expended, authorized, and reimbursed by DVS in Chapter 115 benefits:

Month	Expended	Authorized	Reimbursed
January	23,998.10	23,998.10	17,998.58
February	16,116.23	16,116.23	12,087.17
March	21,404.33	21,404.33	16,053.25
April	23,531.90	23,531.90	17,648.93
May	22,372.41	22,372.41	16,779.31
June	20,268.04	20,268.04	15,201.03
July	23,719.25	23,719.25	17,789.44
August	22,968.46	22,968.46	17,226.35
September	24,802.73	24,802.73	18,602.05
October	24,122.88	24,122.88	18,092.16
November	35,547.90	35,547.90	26,660.33
December	24,823.00	24,823.00	18,617.25
Totals	\$283,675.23	\$283,675.23	\$212,756.45

Several Chapter 115 recipients submitted applications for Mass Health Buy-In (MHBI). This is a program for Medicare Part B enrollees who fall under certain income limits. Because these income limits are lower than Chapter 115 income limits, some recipients do not qualify for MHBI. Having recipients receive this benefit results in a savings to the Town as their monthly benefits decrease due to their Medicare Part B premium not being reimbursed by the Town. Of the 43 active recipients, 19 of them are enrolled in MHBI. The Medicare Part B premium for 2022 was \$170.10 per month, resulting in a monthly savings to the Town of \$3,231.90. It is important to note that MHBI is available to anyone enrolled in Medicare Part B, regardless if they are a veteran or not, if they meet the income and asset limits.

In addition, recipients who are approved for MHBI usually pay a reduced premium for their Medicare

Part D premium, have lower prescription co-pays, and are not subject to the "donut hole" for prescriptions, which also results in a savings to the Town in the form of reduced premiums and prescription co-pays reimbursed to or paid on behalf of recipients.

The arrangements with the Westport Apothecary and CVS for automatic billing continued in 2022. Currently 28 of the 43 active recipients receive their prescriptions from one of these pharmacies and do not have to pay out of pocket for their prescriptions and wait for reimbursement.

Currently there are 9 dental practices in the area who will accept Chapter 115 recipients and have agreed to accept the allowed reimbursement rate set by the state. There is only one dentist in Westport who has agreed to this arrangement, but the practice is not accepting any new Chapter 115 clients other than the one currently enrolled there.

A separate benefit under MGL Chapter 115 and 108 CMR is that funeral expenses for eligible low income Westport veterans or their spouses can be paid by the Town if the veteran or spouse does not have the means to pay for the funeral. Funerals can be paid up to a limit of \$4,000 provided the total cost does not exceed \$5,000. This benefit is not limited to Chapter 115 recipients. In 2022, no monies were paid out under this benefit

State Annuity

MGL Chapter 115 and 108 CMR allows for 100% service-connected disabled veterans and surviving spouses or eligible parents of veterans who died from a service-connected disability to receive an annuity in the amount of \$2,000 from the state paid in bi-annual installments of \$1,000. The VSO submitted 14 annuity applications in 2022. At the end of 2022 there were 74 residents receiving this annuity.

Property Tax Exemptions

MGL Chapter 59 allows for either a partial or full exemption of property taxes due to a veteran's service-connected disability rating or cause of death. For fiscal year 2023 (7/1/22-6/30/23), 196 residents applied for this exemption, totaling \$132,280.18, of which \$33,250 was borne by the Town and the remainder (\$99,030.18) was borne by the state. The breakdown by the specific clause is:

Clause (description)	Number of Recipients	Amount	Total Exemption
Clause 22 (rated between 10% & 90% service-connected disabled	132	\$400	\$52,800
Clause 22C (rated permanently & totally disabled and has specially adapted housing	1	\$1,500	\$1,500
Clause 22D (died from service-connected condition, surviving spouse receiving exemption)	6	100%	\$20,980.18
Clause 22E (rated 100% service-connected disabled)	57	\$1,000	\$57,000
Totals	196		\$132,280.18

VA Benefits

The VSO met with many veterans or family members to discuss federal VA benefits, such as disability compensation, pension, Aid & Damp; Attendance, burial, and survivor's benefits. On August 10, 2022, the PACT Act was passed by the President, which expanded access to VA healthcare for certain veterans of the Vietnam and Post-9/11 eras. This act also established new presumptive illnesses for these veterans, which resulted in a number of new applications for disability for veterans who were previously not granted presumptive exposure to Agent Orange and burn pits.

Below is a breakdown of VA monetary benefits received by Westport residents as of 10/13/2022:

Benefit	Number of Recipients	Monthly Amount Received	Average Monthly Amount Per Recipient
Disability	292	\$415,158	\$1,421.77
Veterans Pension	4	\$3,960	\$900
Dependency & Indemnity Compensation (DIC)	25	\$40,012	\$1,600.48
Survivors Pension	6	\$4,284	\$714
Totals	327	\$463,414	\$4,726.25

Military-related Holidays

The veterans' organizations based in Westport rotate the hosting duties for both Memorial Day and Veterans Day ceremonies and the Vietnam Veterans of America Chapter 207 (VVA) was the host organization for 2022.

Memorial Day

The VSO extends heartfelt thanks to the local Boy Scout and Girl Scout troops for their assistance with the flagging of veterans' graves at Beech Grove, Linden Grove, and Maple Grove Cemeteries for Memorial Day.

The wreath-laying ceremonies took place on Saturday, May 28, 2022. This annual observance takes place at five locations throughout Westport: American Legion Post 145, Veterans of Foreign Wars (VFW) Post 8502, Latessa Square, Fontaine Bridge, and Westport Point. At each location, a prayer is recited and a wreath is placed, with the exception of Westport Point, where a bouquet is tossed into the water in remembrance of those service members lost at sea.

The Town held a parade and ceremony for Memorial Day. This was the first parade since 2019, due to the COVID cancellation in 2020 and inclement weather in 2021, which necessitated the ceremony to be held indoors.

Introductory remarks were provided by Justin Latini, President of the VVA. The keynote speaker was Raymond Elias, a Vietnam Veteran and long-time Westport resident. The wreath was placed by Suanne Bono and her granddaughter Sonora. Suanne is the mother of Michael Bono, an active-duty service member who served in Iraq and was killed in a car accident in 2012. This year's ceremony also included remarks from James Cantwell, the State Director for U.S. Senator Ed Markey. The names of all Westport veterans who passed away in the previous 12 months were read by State Representative and Marine Corps veteran Paul Schmid III. The Town lost 39 veterans from May 2021 to the beginning of May 2022.

Below is the breakdown of their service era:

Era	Dates	Number
World War II	Dec. 7, 1941 – Dec. 31, 1946	8
Korea	Jun. 27, 1950 – Jan. 31, 1955	8
Vietnam	Feb. 28, 1961 – May 7, 1975	11

Era	Dates	Number
Gulf War/Global War on Terror	Aug. 2, 1990 – Present	0
Peacetime	All dates between wartime periods	9
Unknown		3

Flag Day

The VSO and VFW co-hosted a ceremony on June 11, 2022, for the proper disposal of unserviceable American flags at the American Legion Post. Unserviceable flags can be dropped off in the red, white, and blue boxes at the Town Hall Annex (front porch), American Legion on Sanford Road (barrel on side of building), and VFW (under the stairs in back of building).

Fourth of July

The VSO coordinated veterans' participation in the Town's Fourth of July parade and led the veteran's contingent of vehicles.

Veterans Day

The Veterans Day ceremony was held at the newly installed Veterans Monument in Beech Grove Cemetery. Welcome remarks were provided by Richard Benevides of the VVA. The keynote speaker was John Remedis, a Vietnam Veteran who was awarded both the Silver Star and Purple Heart. The wreath was placed by husband and wife veterans Gerald and Vivian Coutinho. The video of the ceremony can be viewed at https://www.youtube.com/watch?v=8U30cv 22I4.

Veterans Day Events Around Westport

The VSO attended the Friends of the Westport Council on Aging (FWCOA) Veterans Breakfast on November 10. This was the first in-person breakfast after COVID changed the event to a "grab-and-go" format for the past couple years. There were approximately 50 people in attendance, including veterans and spouses.

The VSO and approximately 15 Westport veterans attended ceremonies held by Westport Elementary School and Westport Middle School 5th and 6th grade students. The video of the ceremonies can be viewed at https://www.facebook.com/watch/?v=483801657063022&ref=sharing. Veterans were also invited to a ceremony at Macomber School flagpole, in which students sang patriotic songs.

The VSO would like to thank everyone who attended these events, the members of each of the veterans' organizations for taking part in the various ceremonies, the staff and students of all three Westport schools for welcoming the veterans, and the FWCOA for hosting the Veterans breakfast.

Outreach

The VSO held several outreach events in 2022, including visits to the Council on Aging on the fourth Monday of each month, and sent out multiple mailings.

Veterans Questionnaire

The VSO sent out a three-page questionnaire to every veteran in town in April 2022. Approximately 200 veterans responded. The purpose of the questionnaire was to:

- 1) Gather best contact information for future mailings.
- 2) Create a database from which to extrapolate information regarding military service, i.e., era served, branch of service, component, status, etc.
- 3) Ensure veterans are receiving benefits that they are entitled to.

4) Reach out to any veteran who expressed an interest in finding out more about benefits, veterans' organizations, etc.

As a result of this questionnaire, several veterans applied for benefits that they were not aware of, including the property tax exemption and state annuity. Any veteran who has not completed this questionnaire can contact the VSO to obtain one.

Westport Vets Newsletter

The VSO sent out 12 issues of the electronic newsletter "Westport Vets." Subscribers can sign up and/or view past issues of the regular editions at https://www.westport-ma.com/veterans-services/pages/westport-vets-newsletter. Topics covered in newsletters in 2022 include VA community care, getting prescriptions from the VA, PACT Act, Massachusetts SPEED Act, Camp Lejeune Justice Act regarding contaminated water, and military and veteran discounts, as well as upcoming events. The year-end recap newsletter can be read online at https://mailchi.mp/6e5b8171de92/nov-dec2022.

Westport Veterans Monument

After 18 months of planning and fundraising, the Westport Veterans Monument was unveiled on July 24, 2022. The monument's design was a collaborative effort by Carol Freitas, Westport VSO; Betty Slade; Jenn Mulvey and Joan Albanese, Albanese Monuments; Ray Shaw; Kit Wise; and Scott Shaw, Cairncross Landscaping. The monument is comprised of 7 pillars - each one representing a different branch of the military (Army, Marine Corps, Navy, Air Force, Space Force, Coast Guard, and National Guard) - set within a granite border and inlaid in bluestone pavers set in a sunburst pattern radiating out from the flag pole. Set a few feet in front of the pillars is a granite bench inscribed with the words:

IN HONOR OF
ALL WESTPORT
MEN & WOMEN
WHO HAVE SERVED HONORABLY
IN THE U.S. ARMED FORCES

This monument was funded entirely by private donations from local businesses and individuals. Information about the Veterans Monument can be found at https://www.westport-ma.com/veterans-services/pages/westport-veterans-monument. The unveiling ceremony can be viewed online at https://vimeo.com/733474028.

Veterans Appreciation Cookout

In conjunction with the veterans' organizations, the VSO held a Veterans Appreciation Cookout on September 17, 2022, at the VFW. This second annual event was a success with approximately 90 veterans/family members in attendance. This year we invited several vendors to attend and talk about the services they provide to veterans. The vendors were:

Veterans Association of Bristol County Coastal Neighbors Network The Outreach Program/End Hunger New England Massachusetts Veterans Bonus Division CapTel Closed Captioned Phones American Credit Consumer Counseling

Vet Talks Series

The VSO held six sessions on Veterans benefits at the VFW from September 30 through November 18. The first session was a general overview of the myriad benefits available to veterans. The remaining five sessions each focused on a different topic, including burial benefits, VA healthcare, VA disability, Massachusetts benefits, and veterans and survivor's pension. There were approximately 30 attendees at each event, including spouses.

The videos are all available online at https://www.westport-ma.com/veterans-services/pages/vet-talks and https://www.youtube.com/playlist?list=PLBENA7WAgwCvBduG2lzj6OWQfSHwulau7.

Oakridge Condominiums Presentation

The VSO conducted a presentation on veterans' benefits to residents of Oakridge Condominiums on November 1, 2022, at the request of one of the residents. There were approximately 15 attendees.

Veterans Christmas Basket Giveaway

The VSO held a Christmas Basket giveaway on December 22, at the Westport VFW. Bags were given to 50 veteran families and consisted of a roasting pan, canned vegetables, stuffing, potatoes, cranberry sauce, fresh rolls, individual-sized pies, and a \$20 gift card to a local grocery store.

The VSO would like to thank the volunteers who assisted with making up and distributing the baskets, Stop & Stop & Stop in Dartmouth for their donation of reusable shopping bags and discount on the purchase of the food, Samson Farms for donating 50 5-pound bags of potatoes, and all the generous donors who made this giveaway possible.

Meetings & Trainings

Southeastern Massachusetts Veterans' Service Officer Association (SMVSOA)

The VSO is an active member of the Southeastern Massachusetts Veterans' Service Officer Association, and serves as the Webmaster. The VSO attended all the in-person meetings and as many of the weekly conference calls as her schedule permitted.

Massachusetts Veterans' Service Officer Association (MVSOA)

The VSO is also an active member of the MVSOA, as well as serving as an elected member of the Executive Board. Throughout 2022, the VSO attended a combination of virtual and in-person meetings and trainings. The MVSOA annual conference was held as an in-person event in June in Hyannis.

Massachusetts Department of Veterans' Services (DVS)

The VSO attended the October training in Leominster. In addition, DVS continued to hold weekly virtual meetings and the VSO attended as many of these virtual meetings as possible in order to stay up-to-date with changing policies.

Flag Notices

The VSO ensured that the flags at the Town Hall, Town Hall Annex, Beech Grove Cemetery, and Westport Council on Aging were flown at half-staff 29 times throughout 2022:

Date(s)	In Honor Of
Jan 1 – Jan 13	U.S. Senator Harry Reid
Feb 11	Former Massachusetts State Senator Bill Owens
Feb 22	Army Specialist Huguens Pierre of Worcester
Mar 4 - Mar 9	Massachusetts State Police Trooper Tamar Bucci
Mar 24 - Mar 27	Former U.S. Secretary of State Madeleine Albright
Apr 1	Navy Petty Officer Francis D. Joseph of Springfield
Apr 2 - Apr 5	Marine Captain Ross A. Reynolds, of Leominster
Apr 9	Army Air Forces SSG Charles McMackin, KIA in WW II in 1943, of Revere

Date(s)	In Honor Of
May 11	National Peace Officers Memorial Day
May 12	Mark of respect and remembrance for the one million American lives lost to COVID-19
May 24 - May 28	Acts of violence at Robb Elementary School in Uvalde, Texas
May 30	Memorial Day (sunrise to noon)
Jun 3	Mass. Army National Guard Sergeant First Class William Burdick, of Fall River
Jul 2	Somerville Police Officer and Mass. Army National Guard Master Sergeant Randy Renaud Isaacs, of Somerville
Jul 5 – Jul 10	Acts of violence in Highland Park, IL
Jul 8 – Jul 10	Former Prime Minister of Japan Abe Shinzo
Jul 11	Mass. Army National Guard Colonel Brett Patrick Conaway, of Natick
Jul 13	Marine Corps Sergeant Samuel Michael Demers, of New Bedford
Jul 20	Marine Corps Sergeant Matthew P. Partyka, of Hingham
Aug 4	Congresswoman Jackie Walorski, of Indian
Sep 11	Patriot Day
Sep 8 – Sep 19	Her Majesty Queen Elizabeth II
Sep 13	Army Corporal Jake Walter Bryan, of Weymouth
Oct 5	Mass. State Senate Clerk (Retired) William Frederick Welch, of Milford
Oct 9	National Fallen Firefighters Memorial Service, and to pay respect to the firefighters past and present who have lost their lives in the line of duty
Oct 22	Army Cpl. Joseph John Puopolo, KIA in Korea in 1951, of East Boston
Nov 14	Army Sergeant First Class Jeremy Bushey, of Dalton
Nov 28	United States Representative Donald McEachin of Virginia
Dec 7	National Pearl Harbor Remembrance Day

Respectfully Submitted,

Carol Freitas Veterans Service Officer















ANNUAL REPORT OF THE VETERANS' GRAVE REGISTRATION OFFICER

I herewith submit my report for 2022 as Veterans' Graves Registration Officer.

The Veterans' Graves Registration Officer position is held concurrently with the Veterans' Service Officer (VSO), and is responsible for the upkeep of Veterans' graves as well as ensuring that each of these graves is marked with an American flag for Memorial Day. There are presently 1,294 known veterans' graves over 20 cemeteries in Westport, stretching from Westport Point at the southern end of town to Blossom Road at the northern end of town, and from Reed Road to the east and Sodom Road to the west.

The VSO flagged 17 of these cemeteries personally. Due to the age and condition of some of the headstones and the inability to read the inscription, it was not possible to flag each individual gravesite, so a flag was placed at the entrance to a couple cemeteries to indicate that a veteran is buried there.

The VSO would like to thank the Boy Scout and Girl Scout Troops in Westport for their assistance in the flagging of Beech Grove, Maple Grove, and Linden Grove cemeteries. Combined, these three cemeteries contain the gravesites of approximately 1,300 veterans. In 2022, the the VSO was given access to the online database in order to update records as new veteran gravesites are identified (http://westportmacemetery.org/home.cfm).

The Veterans' Graves Registration Officer has a modest budget in which to purchase cemetery flags, flags for the flag poles, grave markers, and other miscellaneous supplies. The salary is rolled into the base pay for the VSO. There were no expenditures from this account in calendar year 2022; however, flags were purchased in FY 2023 (January 2023), totaling \$1,535.20.

Respectfully submitted,

Carol Freitas Veterans Service Officer



ANNUAL REPORT OF THE VETERANS ORGANIZATIONS

There are presently three veterans' organization in Westport:

American Legion James Morris Post 145

This post has been in continuous existence in Westport for over 100 years and is based at 489 SanfordRoad.

Veterans of Foreign Wars (VFW) W. A. & R Ouellette Post 8502

This post has been in existence for over 75 years and is named for three members of the Ouellette family – Wilfred, Arthur, & Raymond – all of whom were killed in service in World War II. The post is located at 843 State Road.

Vietnam Veterans of America (VVA) Chapter 207

The Vietnam Veterans of America (VVA) Chapter 207 were based out of the Westport American Legion in the first part of 2022, but moved their meetings to Fall River in June. They relocated the equipment and bus to the Westport VFW, and many members are Westport residents. The VVA continues to provide support for Westport's events honoring our veterans.

The Westport Veterans' Service Officer (VSO) works closely with all three of these veterans' organizations and attends their monthly meetings. During these meetings, the VSO provides an update on the activities of the VSO office as well as informs members about upcoming veteran-related events and new or updated benefits they may be entitled to.

The VSO keeps an open line of communication with the leadership of each organization between meetings and continues to host the Westport Veterans Advisory Council (WVAC) on a quarterly basis. Membership is made up of the VSO and the Commander of the Westport American Legion and Westport VFW, as well as the President of the VVA. There were four meetings in 2022 in order to coordinate events.

On September 17, 2022, the three veterans' organizations partnered with the VSO to hold the second annual Veterans Appreciation Cookout. This event was free for veterans and a nominal fee was charged for family members. There were approximately 90 attendees. We are planning to continue this event annually and have already begun planning for 2023.

The VSO would like to thank the three veterans' organizations for their continued support, especially for their participation in the Memorial Day, Flag Day, Fourth of July, and Veterans Day events.

The VSO would especially like to thank the VFW for hosting several events throughout 2022, including the Vet Talks series and the Veterans Christmas Food Basket Giveaway.

The reports from each of the three organizations follow.

Respectfully Submitted,

Carol Freitas Veterans' Service Officer

2022 Annual Report Of The American Legion James Morris Post 145

Elected Officers

Commander: Antone C. Vieira

Adjutant: Thomas Flynn

Sergeant at Arms: Wilfrid Marios

Senior Vice Commander: Paul Schmid
Financial Officer: James Cusson
Judge Advocate: Maurice Brousseau

The Executive Board includes Donald Ouellette, Ed O' Hara, and the officers listed above.

Westport American Legion Post #145 for the year 2022 has 112 Westport Veterans listed on the Massachusetts Membership Register. There have been a number of members who have passed away during 2022 and we have had some transfers into Post 145, as well as a number of new members.

This year marks the 4th year in a row since Post 145's 100th year anniversary that membership in Westport's American Legion Post has increased. Mobility challenges and health concerns are a constant consideration moving forward for many members but their spirit and support for other veterans remain constant as well.

The membership meets every Thursday at 10 AM at the Legion building at 489 Sanford Road in Westport. On the first Thursday of each month there is a formal meeting and formal agenda to conduct any formal votes and provide members the opportunity to discuss or present any business they would like to bring before membership.

In addition, throughout the year we have informal breakfast, lunch, and dinner sessions with speakers and guests.

The Post has been able to sponsor two individuals to Boys State/Girls State recently. One young lady after finishing that activity went on to the Naval Academy and returned recently to visit the Legion. She wanted to express her appreciation and share her experience at the Naval Academy. A second student is now being selected by the Legion and will be attending Boys State/Girls State this summer.

The Legion building has been recommended by the Town CPC Committee for some needed maintenance

repairs and ADA compliance upgrades that should take place in the summer of 2023.

Thomas Flynn and Donald Ouellette represent State District #9 as executive board members as well. District meeting are held monthly. This is the first time in the last 10 years that Westport is represented on the District Committee's executive board.

We look forward under your Veterans Service Officer leadership to participate with all Westport veterans groups to help support the needs of over 900 Westport veterans and their families.

Thanks for all you do! Respectfully submitted,

Antone Vieira Commander, AL Post 145



2022 Annual Report Of The VFW W. A. & R Ouellette Post 8502

Elected Officers

Commander: Thomas Grant
Junior Vice Commander: Ronald Duquette
Adjutant: Don Davidson

Service Officer: Donald Normore

Surgeon: James Coyne

Senior Vice Commander: Anthony Lacerda

Quartermaster: Brian Beaulieu Chaplain: Don Davidson

Judge Advocate: John Medeiros

Trustees

1 year: Alfred Soares 2 year: Mchael Carter 3 year: John Loughranb

In 2022 The W. A. & Duellette VFW Post 8502 saw an increase in membership. We are aware that many eligible veterans still do not belong to any organization and encourage them to join.

We continue to work with the community as there is a Boy Scouts of America Troop and Pack that meet at the post weekly. The Narragansett Council meets at the post monthly. The American Red Cross, with the Westport Lions Club, hold a blood drive twice a year in the hall.

VFW Post 8502 began having outdoor music events that are open to the public. That will continue into 2023.

The 2nd Annual Veterans Cookout was held in September, bringing the veterans organizations in Town, along with veterans that do not (yet) belong to a group, together for an afternoon with family. (Many thanks to Carol, our Veterans Service Officer, for coordinating this).

As we look forward to what 2023 brings, we will strive to increase our footprint in the community. We express our sincere thanks to those that support, and have supported us.

Respectfully submitted,

Brian Beaulieu Quartermaster, VFW Post 8502



2022 Annual Report Of The Vietnam Veterans Of America Chapter 207

Elected Officers

President: Justin Latini Vice President: George Tavares
Treasurer: Harold Tripp Secretary: Don Elbert

Board of Directors Thomas Quinn Wilfrid Marois

Walter Wisz Maurice Brousseau

Our Chapter meets on the second Wednesday evening of each month (excluding July & August) at 5:30 pm. Our meetings are held in the UMass building, 151 Martine Street, Fall River.

During 2022, VVA #207 held four events in Westport and throughout the Bristol County area. VVA Honor Guard provided Military Honors Funerals for those veterans who have passed in the Bristol County area, including burials at the National Cemetery in Bourne. Chapter #207 provided 23 military funerals this year.

Other veteran events included Vietnam Remembrance Day on March 26 th and MIA/POW Day on September 17th. We also participated in the Veterans Day ceremony at the Vietnam Wall in Washington, D.C., representing Massachusetts in the massing of the colors.

In 2022, #207 lost 4 members to COVID and expanded our membership by 11 new VVA members. We continue to work with the Fall River Greater Veterans Council, as 46 of our members are from the Fall River area. We have relocated our base of operations to the VFW on State Road in Westport for storage of equipment and our bus and will be sponsoring events with the VFW in the upcoming months.

Respectfully submitted,

Justin Latini President, VVA Chapter 207



ANNUAL REPORT OF THE WESTPORT AFFORDABLE HOUSING TRUST FUND

The following is a report of the Westport Affordable Housing Trust Fund for the year ending December 31, 2022.

Members

James Sabra, Chair Ann Boxler, Select Board Liaison Henry Lanier Betty Ann Mullins David C. West Craig Dutra

The Westport Affordable Housing Trust Fund is now entering the second decade of spearheading the community's continuing efforts to create more affordable housing opportunities in the Town of Westport, and to help preserve the existing inventory of affordable homes in Town. These efforts kicked off in 2012, when the Select Board voted to partner with the non-profit company, The Community Builders Inc., for the construction of 50 quality affordable apartments in six townhouse style buildings, along with a community center, on Town-owned land off American Legion Highway. The community investment in the development eventually resulted in the August 2019 opening of Noquochoke Village, and the permanent protection of 22 acres of woodlands stretching to the Noquochoke River that is accessible for public passive recreation.

The Affordable Housing Trust is continuing to seek new opportunities to partner with the public and private sectors to create more affordable housing opportunities for our residents, with the help of continuing CPA funding, recovered funds from loan programs, and other sources. The past year saw the Trust transfer a five acre parcel of acquired land on Sodom Road to the Buzzards Bay Area Habitat for Humanity for the development of two affordable condominium units for local families. Those two new homes are now under construction with volunteer help, the labor of vocational school work crews, and the generosity of some local contractors and businesses. The new owners should be in place by the end of 2023, marking another small step forward for the Trust's mission. As funding permits, the Trust is looking for new sites for new initiatives with such partners who are willing to respond positively to the Town's identified need for more affordable housing with worthwhile development proposals.

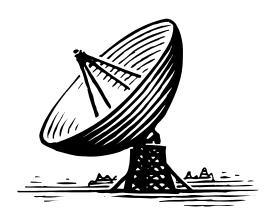
As this patient work continues, the Trust continues to maintain a Housing Assistance Office (HAO) in Town Hall to offer information, referrals, and other assistance to residents seeking affordable housing, rental opportunities, home rehabilitation assistance, and home purchase opportunities for income-qualified residents. The HAO is open to the public on Wednesday from 10:00 a.m. to 4:00 p.m., with information on programs available on the Town website. The HAO is staffed by a part-time Housing Specialist who provides professional services for the implementation and creation of the Trust's affordable housing programs, and an administrative staffer. Both staff members help administer Trust programs, develop proposals for new initiatives, and seek every opportunity to help meet the state's mandate that the Town work to make at least 10 percent of the community's housing inventory be affordable. This good faith effort to meet that mandate gives the Town some power to reject inappropriate Chapter 40B proposals from developers if those plans are not in the best interests of the community.

Current Trust programs include the Housing Opportunity Purchase Program (HOPP), offering grants to eligible low-income families for the purpose of "buying down" the selling price of existing market rate homes in Westport. The homes are included in the Town's Subsidized Housing Inventory (SHI), with a recorded deed rider permanently restricting the resale price of the home to affordable levels. CRE-HAB, a Housing Rehabilitation Program, offers forgivable loans up to \$40,000 to income and asset qualified households for the purpose of making improvements or repairing safety issues in existing homes in Westport assessed at \$325,000 or less. The SEED Program offers some financial incentives to private sector developers proposing worthwhile large-scale affordable housing developments in Westport.

The Trust will continue these efforts in 2023 lacking the energy, experience and expertise of longtime Trust member and former Chair Elizabeth Collins, who has retired from more than a decade of hard work promoting the cause of affordable housing in Westport. The Trust and the Town are in her debt for her decades-long dedicated service on the Westport Affordable Housing Trust, the former Housing Partnership Committee, the Select Board, the Community Preservation Committee, and many other Town boards, commissions, and committees.

Respectfully submitted,

James Sabra, Chair Westport Affordable Housing Trust



ANNUAL REPORT OF THE WESTPORT COMMUNITY TELEVISION

The following is a report of the Westport Community Television for the year ending December 31, 2022.

The vision of Westport Community Television is that the Town residents will view the local channels for information about Town issues, entertainment and knowledge about Westport's past, present and future. We hope that these channels will be a valuable resource. The mission of Westport Community Television is to provide programs that are interesting and informative. We provide a full schedule of a wide range of programming. We also offer training to Town residents on how to use the cameras and the production facilities and assist them in getting their shows to the viewers.

Town Government Access Channel (190)

Channel 190 is the Town's Government Access Channel.

In 2022 we presented gavel-to-gavel coverage of Ag Open Space, Agricultural Commission, Beach, Bike/ Walking Committee, Board of Health, Cable Advisory, Capital Improvement Planning Committee, Climate Resilience, Conservation Commission, Community Preservation Committee, Disability Commission, Energy Committee, Finance Committee, Harbor Advisory, Historical Commission, Housing Authority, Infrastructure Oversight Committee, Internet Advisory, Landing Commission, Library Trustees, Long Term Building, Personnel Board, Planning Board, Select Board and Zoning Board of Appeals meetings. Some were held virtually and some were held in person at the Town buildings.

Other meetings and specials aired during 2022 were A Town Meeting Primer, Board of Health-Working Meeting, Board of Health-Septic Regulation Hearing, Climate Resilience Education and Funding Sub-Committee, Election Results, Finance Committee-Recommended FY 2023 General Fund Budget, Housing Authority Applicants and Town Meeting. All were recorded and presented on television and on Vimeo.

We keep archives of the meetings and meetings can be viewed on our YouTube site. Search Westport Government TV.

Public Access Channel (192)

Channel 192 is the Town of Westport's Public Access Channel. It is offered free of charge for residents to air programs that they have produced. Any Town resident can take advantage of the cameras and editing facilities available for use regardless of cable television subscription. Producers using their own equipment and making programs at home or at surrounding area access centers can turn in their

programs for airing on the local channel.

Programming runs 24 hours a day, 7 days a week. Each show runs several times so viewers can watch the shows at their convenience. In 2022 we continued to offer programming that is local and community-based.

Programs produced by Westport Community Television included specific specials that were aired on Channel 192 including, Business to Business-Schmid/Rodrigues, Business to Business-Westport Projects, Candidates' Night, Candidates for School Committee, Council on Aging Volunteer Tea, Creative Conversations, Flag Retirement Ceremony, History of Westport Farming, Holiday Pageant, Memorial Day Wreath Laying and Ceremony, Veterans Day Ceremony and Vet's Talks.

Programs that were submitted by local residents and area organizations included 4D Sports, Family Focus, South Coast Matters, Just in Time, Lamb of God Church and others.

Organizations represented in 2022 included the Family Services Association and Bristol County Sheriff's Department among others.

Our bulletin board features community notices from area non-profit organizations, and other messages of interest to the community. Area organizations, churches, as well as, Town Departments use the Bulletin Board extensively to inform the public about events and notices. Messages to be posted to the Community Bulletin Board can be e-mailed to cable@westport-MA.gov.

Messages to be posted to the Community Bulletin Board can be e-mailed to cable@westport-MA.gov. To find out more, contact us by any of the following ways, Phone (508) 636-1038, e-mail: cable@westport-MA.gov, Address: Town Hall Annex, 856 Main Road, Westport, MA, 02790. Hours may vary and times are available by appointment.

Submitted by Valerie Bain Westport Public Access Coordinator

Educational Access Channel (191)

The Westport Educational Channel - Spectrum channel 191 showcases the happenings in the school district to the community.

All School Committee meetings are aired and replayed multiple times.

Featured shows include Wildcat Productions, a high school student run broadcast news program. The show features news happening around the school and community along with student and staff features and opinions on various topics.

The Educational channel also has shown events such as Chorus and Band concerts at both the Elementary, Jr. and Sr. High levels, Graduations, the Jr./Sr. High talent show, sports, including softball, soccer and basketball and lacrosse games. We live stream basketball and volleyball games.

The students in the Westport School District have their own channel. Programming will continue to grow as more students become involved.

Respectfully submitted,

John Rezendes
Director, Westport Community Television
<u>jrezendes@westportschools.org</u>

ANNUAL REPORT OF THE WESTPORT CULTURAL COUNCIL

The Westport Cultural Council (WCC) hereby submits a report of its work for the year ending December 31, 2022.

WCC Members		Term Expires
Carol Vidal	Chairperson	First Term Ends 2023
Ned Daniels	Secretary	First Term Ends 2025
Nancy Whitin	Communications	First Term Ends 2024
Midori Evans	Webmaster	First Term Ends 2024
Merri Cyr	Member	First Term Ends 2023
Robert Del Gaudio	Member	First Term Ends 2024
Tom Pierce	Member	First Term Ends 2024

We thank the Massachusetts Cultural Council and the Helen E. Ellis Charitable Trust administered by the Bank of America for their support and to all the grantees for their contribution to our community. We also like to thank Representative Paul A. Schmid III and Senator Michael J. Rodrigues for their support of the arts and culture in our state and our local community.

Local Cultural Council Grants for 2022 (Total Amount Granted \$7,650.00)

<u>Applicant</u>	Project Title	De	<u>ecision</u>
Midori Evans	Meditations on Landscape	\$	500.00
The Art Drive	The Art Drive	\$	750.00
South Coast Spring Arts	South Coast Spring Arts	\$	250.00
New Bedford Festival Theatre, Inc.	Summer Academy: Beauty & the Beast & Beyond	\$	500.00
Your Theatre, Inc.	New Bedford Jazz Fest	\$	100.00
The Coalition for Buzzards Bay, Inc.	Discover Buzzards Bay: Westport	\$	150.00
Westport River Watershed Alliance,	Winter Art Show	\$	500.00
Round The Bend Farm	Pollinator Garden	\$	600.00
Westport Music Boosters Association	NBSO Learning In Concert	\$	900.00
Westport Art Group, Inc.	First Tuesdays	\$	400.00
New Bedford Fishing Heritage Center	Fish Boats 1	\$	250.00
Tri-County Music Association, Inc.	Complimentary Senior Tickets	\$	200.00
South Coast Artists, Inc.	Open Studio Tour	\$	750.00
Old Dartmouth Historical Society	Whales Today/History on the Hill	\$	300.00
Zeiterion Theatre, Inc.	2022 NB Folk Festival	\$	300.00
Westport Historical Society, Inc.	Mining Climate Clues From our Whaling Past	\$	300.00
Mass Audubon	Nature in Your Neighborhood	\$	900.00
	Total	\$ 7	,650.00

Helen E. Ellis Grants for 2022

(Total Amount Granted \$55,000.00)

<u>Applicant</u>	Project Title	<u>Decision</u>
Merri Cyr	Artist in Residence Program	\$ 4,500.00
Merri Cyr	Westport Now Online Magazine	\$ 3,000.00
Abbie Chambers, The Art Drive	Open Studio Tour	\$ 2,000.00
Jenny O'Neil, Westport Historical Society	Paul Cuffee Workshop Performance	\$ 1,200.00
Jenny O'Neil, Westport Historical Society	Handy House Artisan Fair	\$ 1,200.00
Laura Orleans, NB Fishing Heritage Ctr	Fishboats: Art of the Industry	\$ 500.00

Mary Ellen Kennedy, Concerts at the Point	Jasper String Quartet	\$ 2,000.00
Janet Dubuc, Westpot Art Group	Summer Art Camp Scholarships	\$ 700.00
Dot Bergen, Southcoast Artists	Open Studio Tour 2022	\$ 1,500.00
Rob DelGaudio, Westport Cultural Council	Summer Film Series 2022	\$ 7,500.00
Midori Evans	Meditations on Landscape	\$ 1,700.00
Midori Evans	Westport Writes Together	\$ 5,000.00
Westport Economic Dev. Task Force	Music at Westport Farmer's Market	\$ 2,400.00
Westport Recreation Department	Summer Concert Series	\$ 6,500.00
Westport Recreation Department	Outdoor Movie Night series	\$ 3,500.00
Greater Tiverton Community Chorus	Franz Shubert Mass in G Major	\$ 4,100.00
Weedon & Crawley, Round the Bend Farm	The Wampanoag Experience	\$ 6,100.00
Alicia Carroll`	Brazilian Culture at the Bayside	<u>\$ 1,600.00</u>
	Total	\$55,000,00

Respectfully submitted,

Carol Vidal Chairperson

ANNUAL REPORT OF THE WHARFINGER

The following is the Wharfinger's report for the year ending December 31, 2022.

Revenue generated into the Harbor Enterprise Fund from the 31 commercial fishing vessels that tie up at the Town Dock was approximately \$23,208.00. The 967 feet of commercial vessels are charged \$24 a foot. Our Commercial Fishing Fleet is made up of boats ranging in size from 16' to 60'. The wharfage collected pays dock expenses, and is also put away for future repairs to the Town Dock in the form of the Harbor Enterprise Fund's Retained Earnings. This year we have replaced several dock planks, worn out shore power plugs, and reattached rub rails, filled pot holes with stone, concrete, and asphalt cold-patch. I would like to publicly thank the Westport Highway Department and Chris Gonsalves for all their help in helping repairing the southwest corner of the main dock. The last total refurbishment of this dock was 23 years ago and it needs constant repair. We also have a five-year old 24 hour camera surveillance system. These cameras are in excellent working condition. Theft targeted at commercial fishing boats is a major setback for everyone. These cameras protect all of the hard working people, and their property that tie up at the Town Dock. Thank you.

Respectfully Submitted,

Christopher A. Leonard Director of Marine Services



Annual Town Report of the WESTPORT COMMUNITY SCHOOLS

All Schools & Departments

2021 - 2022

Westport School Committee

<u>Member</u>	<u>Residence</u>	<u>Term Expires</u>
Nancy Tavares	8 Bob Street	2023
Michelle Orlando	120 Christopher Circle	2023
Antonio Viveiros	20 Sandpiper Drive	2024
Nancy Stanton-Cross	15 Stonewall Court	2024
Melissa Pacheco	18 Dias Avenue	2025
Gloria M. Cabral	139 Briggs Road	2025

Regular School Committee meetings are usually held on the first and third Thursday of every month and are open to the public. The School Administration Offices are open from 7:30 a.m. to 4:00 p.m. Monday through Friday throughout the school year and 7:30 a.m. to 3:30 p.m. during school vacations.

Admission into school involves consideration of both chronological age and readiness to approach the challenge of a school program. The School Committee has established the following chronological minimum age requirements for entry into school:

- Children who will be three years of age on or before September 1 of the school year during which they wish to enroll will be eligible to enter the pre-school program;
- Children who will be five years of age on or before September 1 of the school year during which they
 wish to enroll will be eligible to enter kindergarten in September;
- Children who will be six years of age before January 1 of the school year will be considered for entry into grade one in September.

Transfer students from private and/or public kindergarten programs who have completed <u>less than three</u> months in a kindergarten setting will be required to follow the same entrance criteria.



Westport Community Schools Introduction Thomas F. Aubin, Superintendent 2021 - 2022

The Westport Community Schools are exceedingly proud of the accomplishments achieved by students and staff during the 2022 school year. For example, on September 7, 2022, the new Middle-High School was officially opened. This event is an excellent source of community pride, as the opening of our new school represents thousands of planning hours from diverse stakeholders who came together from concept through completion. Additionally, at our Westport Elementary and Macomber Primary schools, we continued to upgrade technology and safety, as these schools require the same level of rigor as our new Middle-High school. For example, thanks to a matching grant from the Greater Fall River Development Corporation, the district was able to have installed touchscreen monitors in all of our classrooms at our Elementary school, with a recognition that our older schools will require technical and maintenance upgrades to ensure that our students enrolled have the robust learning environment that exists in our new school. The district is also committed to technology at our Macomber School, as each student was assigned a Chromebook at the start of the year. With the pandemic ebbing and flowing throughout the 2022 school year, the district and building leadership recognized the importance of having the ability to distance teach at short notice, as the ever-changing demographics made challenges for school personnel. Nonetheless, our staff, students, parents, and the community stepped up to ensure that any learning loss was mitigated as best as possible.

Change was a continuing theme for the 2022 school year, as over 40 new hires started at our schools at Westport. This resulted from many long-time employees who retired before the start of the year. Additionally, the district initiated new programming to mitigate the adverse effects of the pandemic, as well as the increase in mental health issues plaguing our students and families. The school committee approved funding for the Start'em Young program to improve student educational and emotional outcomes. This wildly successful program targeted our students from grades 1-4. This invaluable program provides students with academic and enrichment activities after school that benefit parents or guardians who can work later while giving students new avenues to explore.

Additional changes continued throughout the 2022 school year as the district recognized the need to develop a vertically and horizontally aligned Grades k through 12 curricula. As the Understanding By Design model was incorporated at the start of the 2021 school year as part of the district's strategic plan, the district's three-year process for development and implementation reached its mid-point at the end of the 2022 school year. We expect that this, combined with the targeted professional development of staff, will result in better student performance on accountability measures.

As you read through the annual report, please keep in mind that financial problems continue to plague our Westport Community Schools, as we, once again, were asked to reduce our budget, resulting in both administrative and teacher cuts. It should be recognized that the staff and students at our schools continue to overcome myriad shortages in staffing and programming, and the fact remains that we continue to graduate students who are well-prepared for the world of continuing education or work. Nonetheless, as the educational and social needs of our students and families continue to grow unabated, and as we continue to receive minimum contributions from the state as we are a minimum foundation district, we risk the ability to develop programmatic changes for our students to meet the demands of a technologically challenging future. And while our community, through the numerous volunteer groups associated with our schools, continues to step up to meet the shortfalls, this cannot be done through volunteerism or philanthropy alone. It is time for the citizens of Westport to support our schools and students. And the accomplishments made by our schools, staff, and students during the 2022, despite the financial and other challenges we face, indicate the value of investing in our students and their future.



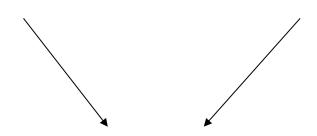
School Attending Children as of January 1, 2022

Grade Level	Local Public Schools	Academic Regional Schools	Vocational Technical Regional Schools	Collaboratives	Charter Schools	Out-of- District Public Schools	Home Schooled	In State Private and Parochial Schools	Out-of- State Private and Parochial Schools	Total
Kindergarten	112	0	0	0	1	2	1	11	2	129
Grade 1	109	0	0	1	1	1	8	17	2	139
Grade 2	109	0	0	1	1	2	10	8	0	131
Grade 3	115	0	0	0	4	6	5	12	3	145
Grade 4	107	0	0	2	1	2	9	21	4	143
Grade 5	118	0	0	0	3	3	6	15	1	145
Grade 6	136	0	0	0	2	5	5	18	4	169
Grade 7	139	0	0	0	4	4	3	17	4	171
Grade 8	116	0	0	0	4	4	4	12	5	145
Grade 9	97	0	26	1	1	15	5	31	8	184
Grade 10	81	0	43	1	8	26	4	19	4	186
Grade 11	69	0	36	0	5	16	1	23	4	154
Grade 12	72	0	33	0	2	14	1	31	3	156
Total	1380	0	138	6	37	100	57	235	44	1997

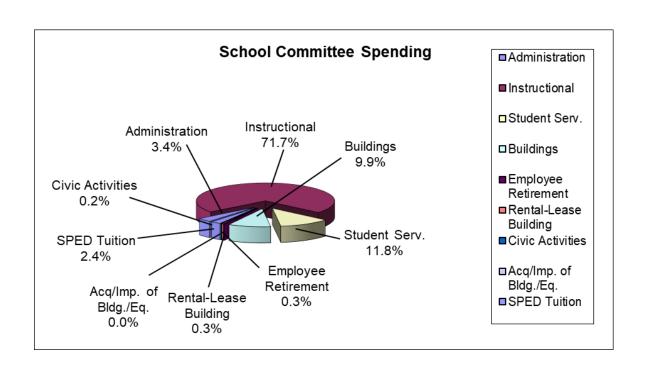
FISCAL 2022 ACTUAL EXPENDITURES

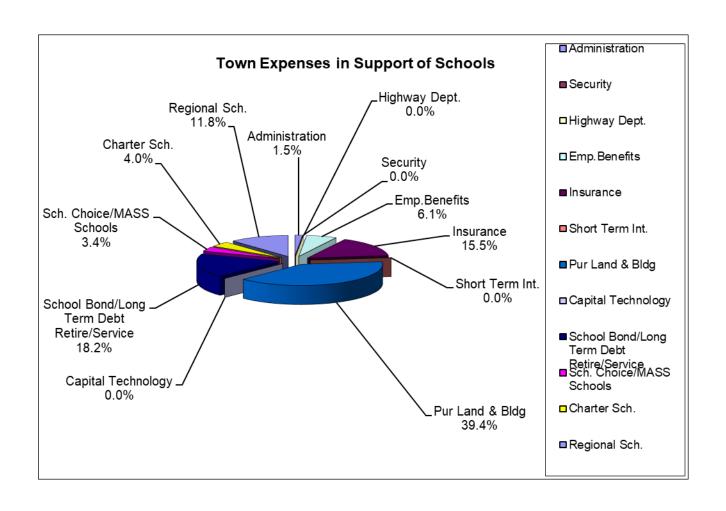
Expense Sto School Committee	FY22 Expended
1000 Administration	672,213
2000 Instructional	14,299,458
3000 Student Services	2,359,171
4000 Buildings	1,972,198
5100 Employee Retirement	53,975
5300 Rental-Lease Building	68,229
6000 Civic Activities	35,930
7000 Acquisition/Improvement of Buildings/Equip.	0
9000 Special Needs Tuition	<u>474,354</u>

Total School Committee Appropriation



19,935,528







	Federal & State Revenues 2021-2022
Federal Grants	Revenue Awarded
SPED 94-142 Evaluation & Therapy	382,731
Title I	239,671
Title IIA – Teacher Quality	43,824
Title IV	14,808
ESSER II	384,864
ESSER III	550,217
SPED EC ARP	7,242
SPED IDEA ARP	77,736
SPED Early Childhood	17,254
Emergency Connectivity	100,480
Pandemic School EBT	1,842
Special Earmark - ARPA	150,000
Accelarating Literacy learning	74,520
Total Federal Grants	2,045, <u>1</u> 09
State Grants	Revenue Awarded
Rural Aid	22,250
Summer/Vacation Learning	12,896
Foundation Reserve - Enrollment	133,458
Foundation Reserve - Enformerit	155,456
Total State Grants	168,604
Private Grants	
Community Foundation of Southeastern	
Massachusetts	865
MAC Integrated Arts	3,840
WES Drama	2,280
WHS Senior Dinner WHS Drama	4,000
PLTW-MAC & WES	5,105
Project Bread	2,000
Greater Fall River Educational Fund	50,000
Total Private Grants	68,090
Total Federal & State & Private Grants	2,281,803

Revolving Account Balances	
As of June 30, 2022	
School Day Care Revolving	53,238
Use of School Property Revolving	2,620
Reimbursement Lost Supplies/Materials Revolving	1,701
Student Athletic & Activities Revolving	55,781
Adult & Continuing Ed./Community School Revolving/Extended Day	98,659
Insurance Claims Revolving	0
School Choice Revolving	15,137
Scholarship Revolving	10,024
Transportation Reimbursement Revolving	<u>30,482</u>
Total Revolving Accounts	267,642

ALICE A. MACOMBER PRIMARY SCHOOL Stacey Duquette - Principal 2021 - 2022

General Statement

Alice A. Macomber Primary School was responsible for educating 177 students. In recent previous years, the Alice A. Macomber School housed students in Preschool, Pre-Kindergarten, Kindergarten, Grade 1, & Grade 2 while the new Middle-High School was being built. The 2021- 2022 school year was the first year the Alice A. Macomber School restructured and returned to housing students in Preschool, Pre-Kindergarten, and Kindergarten. Students at Macomber Primary School were given early learning experiences for cognitive, social, physical, and emotional development and growth to set the foundation for lifelong learning.

Model

Students at the Alice A. Macomber Primary School all had a Classroom Teacher that was responsible for their learning of Readiness skills. A Classroom Teaching Assistant provided additional supervision and learning support to all students. Students that required more intensive services were in an additional classroom that consisted of a Special Educator, trained Teaching Assistants, and Service Providers that carried out therapies and instruction.

Students and staff began the school year with a mandatory mask wearing policy in place. Students stayed in their assigned Homeroom for all academic and Specialist classes except Health & Wellness which was held in the gymnasium. Students and staff maintained social distancing practices while in class and in hallways. Students had outdoor mask breaks and recess time. By mid-year, mask wearing was no longer mandatory but allowed for those who felt more comfortable masked, or exhibiting symptoms, or exposed to family or friends with Covid.

Curriculum

Kindergarten Teachers participated in Professional Development activities to start the development of UBDs (Unit By Design) in major subject areas. Stage 1 of the process was completed and Stage 2 was started.

The *GoMath* program was followed by our Kindergarten students. They also participated in the ST Math program to build and develop problem-solving skills. ST Math provided visual and conceptual instruction at each student's individual skill level.

The Journeys Reading Program supported English Language Arts teaching and learning. The Journey's program introduced and assessed student knowledge and understanding of main ideas of stories. Students in Kindergarten utilized the Fundations multisensory program to support handwriting and letter development skills. Students also used the Lexia computer-based reading program to develop and strengthen their critical reading skills through individualized learning paths at each student's learning level.

Student Achievement Assessments

The i-Ready Online Diagnostic Assessment was administered during the Fall, Winter, and Spring to all students. The purpose of using i-Ready was to determine how best to support each student's learning. Student progress was monitored by classroom teachers and intervention services were provided to students that were identified as having much difficulty identifying letters, letter knowledge, sounds, and early word development.

<u>Technology</u>

The Westport Community Schools provided each student in the district with a Chromebook for school and home use. Students were encouraged to complete set times on Lexia and ST Math as well as other programs to practice at their own learning level. Teachers used the Go Guardian online program to monitor student access to online content and eliminate distractions and with whole class management.

Social Emotional Learning

Preschool/Pre-Kindergaten Teachers and staff reviewed the Zones of Regulation program to help support social emotional development and behavior.

Learning Partners

The Westport River Watershed Alliance sent their staff to the Alice A. Macomber Primary School to offer interactive, educational experiences that complimented each grade level's curriculum.

The Westport Education Foundation supported initiatives by granting funds to complement daily teaching and learning.

The WES-Mac PTO funded end of the year field trips and promotion ceremonies for our Kindergarten students. The PTO also provided opportunities for family outings and fundraisers to help support the students and staff of the Alice A. Macomber Primary School.

State Initiative

Breakfast & Lunch were provided free of charge to all students in the state. Alice A. Macomber Primary School students were all given the opportunity to attend breakfast each morning. During lunch, students all went to the cafeteria and either received a free lunch or brought a chosen lunch from home. Social distancing was still maintained while in the cafeteria.

Overall Summary

The Alice A. Macomber Primary School continued to uphold the mission to provide a child-centered

learning environment and a developmentally appropriate school experience for the young learners in our care.

WESTPORT ELEMENTARY SCHOOL Stacey Duquette - Principal 2021 – 2022

General Statement

Westport Elementary School was responsible for educating 446 students. In recent previous years, the Elementary School housed students in grades 3, 4, 5, & 6 while the new Middle-High School was being built. The 2021- 2022 school year was the first year the Elementary School restructured and returned to housing students in grades 1, 2, 3, & 4. This was an exciting time for all as we worked together to help students transition to their new school as well as new grade level.

Model

Students in grades 1 & 2 had one teacher for all academic classes and students in grades 3 & 4 had 2 teachers working together as a team. One teacher was responsible for ELA and Social Studies instruction and the other for Mathematics and Science instruction. Two classrooms per grade level were designated Inclusion Rooms which had a Special Educator working with the Regular Educator to make learning accessible for all students. Students that required more intensive services were in an additional classroom that consisted of a Special Educator, trained Teaching Assistants, and Service Providers that carried out therapies and instruction.

Students and staff began the school year with a mandatory mask wearing policy in place. Students stayed in their assigned Homeroom for all academic and Specialist classes except Health & Wellness which was held in the gymnasium. Students and staff maintained social distancing practices while in class and in hallways. Students had outdoor mask breaks and recess time by Homeroom class as well. By midyear, mask wearing was no longer mandatory but allowed for those who felt more comfortable masked, or exhibiting symptoms, or exposed to family or friends with Covid.

Curriculum

Teachers participated in Professional Development activities to start the development of UBDs (Unit By Design) in major subject areas. Stage 1 of the process was completed and Stage 2 was started.

The *GoMath* program continued to be a resource for teachers. Students in each grade utilized the ST Math program to build and develop problem-solving skills. ST Math provided visual and conceptual instruction at each student's individual skill level.

The Journeys Reading Program supported English Language Arts teaching and learning. The Journey's program introduced and assessed student knowledge and understanding of different genres, Literary Terms, and grade-level vocabulary. Students in grades 1-3 utilized the Fundations multisensory program to support spelling and reading skills. Students also used the Lexia computer-based reading program to develop and strengthen their critical reading skills through individualized learning paths at each student's learning level.

Student Achievement Assessments

It is important to be cognizant of the fact that no single standardized testing instrument is indicative of a student's overall performance. Rather, a collection of formative and summative assessment data must be regularly monitored and analyzed to drive instruction and evaluate the effectiveness of the curriculum. The i-Ready Online Diagnostic Assessment was administered during the Fall, Winter, and Spring to all students. The purpose of using i-Ready was to determine how best to support each student's learning. Student progress was monitored by classroom teachers and intervention services were provided to students that were identified as having much difficulty decoding, fluency, and comprehending the main idea of literary pieces.

The MCAS Math and ELA assessments for students in grades 3 & 4 were administered in the Spring. This was all students first exposure with this assessment since the 2020 MCAS assessment was canceled by the state due to the Covid-19 pandemic.

Technology

The Westport Community Schools provided each student in the district with a Chromebook for school and home use. Students were encouraged to complete set times on Lexia and ST Math as well as other programs to practice at their own learning level. Teachers used the Go Guardian online program to monitor student access to online content and eliminate distractions and with whole class management.

Social Emotional Learning

Our School Adjustment Counselors implemented lessons to each class that supported community building and social emotional learning.

Learning Partners

The Westport River Watershed Alliance sent their staff to Westport Elementary to offer interactive, educational experiences that complimented each grade level's curriculum.

The Westport Historical Society offered various opportunities to provide learning experiences and a school-wide celebration of Captain Paul Cuffe's contributions to the start of learning in Westport.

The Westport Education Foundation supported initiatives by granting funds to complement daily teaching and learning.

The WES-Mac PTO funded end of the year field trips and promotion ceremonies for our 4th graders. The PTO also provided opportunities for family outings and fundraisers to help support the students and staff of Westport Elementary.

Initiatives

Breakfast & Lunch were provided free of charge to all students in the state. Westport Elementary students were all given the opportunity to attend breakfast or stay in their classroom and practice learned skills each morning. During lunch, students all went to the cafeteria and either received a free lunch or brought a chosen lunch from home. Social distancing was still maintained while in the cafeteria with 3 students sitting at each bench and by Homeroom.

Start Em' Young programs were developed and offered students the opportunity to participate in after school activities free-of charge. Activities such as various sports, technology programs, and School News were offered.

New Playground plans were created and endorsed by the school community and stakeholders. Grants and state funds were used to plan and order a new playground that would provide Inclusive opportunities that will be offered to all in the upcoming school year.

Overall Summary

Westport Elementary School continued to uphold the mission of promoting a love of lifelong learning for all students. The school community, through nurturing, team work, dedication, and creativity, sets high expectations and fosters success in all children.



WESTPORT MIDDLE - HIGH SCHOOL Laura Charette - Principal 2021 – 2022

Opening Statement

The mission of Westport Middle High School is to educate all students to become 21st century learners, to seek and value knowledge, and to emerge as productive citizens in a global community. As technology and globalization combine to create situations of constant innovation, the traditional skills of reading, writing and arithmetic will be supplemented with more up-to-date skills in technological literacy, creative thinking, critical thinking, collaboration and communication. Westport Middle High School remains committed to focusing on teaching particular skills that will help students survive and thrive not only at the workplace, but also in personal life.

During the 2021-2022 school year, grades five through eight focused on their core academic subjects along with exploratory classes. The exploratory classes available during the 2021-2022 school year included Band, Chorus, General Music, Project Lead the Way, STEAM, and Foundations of Research. Students also received targeted interventions in Language Based Learning interventions in the areas of reading and writing.

Grades nine through twelve continue to prepare students for college, employment and/or the military . The Advanced Placement program has expanded and students can take a variety of electives to meet their interest with collaboration with Mass Insight. The online platform, Edgenuity, also provided students with additional course offerings that students could select to expand their learning opportunities or utilize for remediation purposes. In addition, our School to Career initiative to promote career readiness with local employers and partnerships with the MassHire Youth Connection and Boat Building in collaboration with Dharma Voyage. Finally, students had the opportunity to dual enrollment classes in partnerships with Bristol Community College, UMass Dartmouth and Mass Maritime.

School Program

Westport Middle High School is composed of grades five through twelve. Grades five through eight are classified as the Middle School. Grades nine through twelve are classified as the High School. In the 2021-2022 school year, the student enrollment at the High School was 322. This consisted of 68 seniors, 67 juniors, 80 sophomores and 95 freshmen. In the 2021-2022 school year, the student enrollment at the Middle School (Grades 5-8) was 512. This consisted of 120 fifth graders, 136 sixth graders, 139 seventh graders, and 117 eighth graders. Class size ranged from 1 to 40. In 2021-2022, the staff consisted of 34 high classroom teachers, 43 middle school classroom teachers, 1 Library/Media specialist, 21 teaching assistants, 3 clerks, 2 executive secretaries, 1 nurse, 3 guidance counselors, 2 school adjustment counselors, 1 Director of Athletics/Activities, 2 Assistant Principals, and 2 Principals.

Westport Middle High School Accountability Analysis School Year 2021 - 2022

All Massachusetts public schools and districts with sufficient data are classified into one of two categories: schools and districts that require assistance or intervention, and schools and districts that do not require assistance or intervention. Accountability reports include information on each district and school's performance against improvement targets, as well as information about each school's overall performance compared to other schools in the state.

2022 Official Accountability Report - Westport Middle-High School

Organization Information					
DISTRICT NAME Westport (03310000)	TITLE I STATUS Title I School				
SCHOOL Westport Middle-High School (03310515)	GRADES SERVED 05,06,07,08,09,10,11,12				
REGION Coastal	FEDERAL DESIGNATION				
Accountability information					
Due to the COVID-19 pandemic, most districts and schools did not receive an accountability determination in 2022					
School accountability percentile					
65					

Highlights for Westport Middle High School

- At the high school level, our students were at or above the state average for the majority of the ELA MCAS.
- At the high school level, our students were on trend with other tenth graders, exceeding the state average on many items on the Math MCAS.
- Our students scored 10% higher than the state average. This reveals the strength of our science programming. WMHS students engage in multiple hands-on science courses over the course of their school experience.

Opportunities for Growth forWestport Middle High School

- Whole class instruction around standards and skills that most learners need to improve.
- Small group instruction around standards and skills that some learners need to improve.
- Professional Development to strengthen Writing Across the Curriculum.

- Replication of best practices that have resulted in high achievement at certain grades in certain subjects.
- Creating opportunities for family and caregiver engagement (curriculum nights where families can learn ways to support their learners at home, etc.).
- Systemically review our progress with regular benchmark, formative, and summative assessments.

Success Indicators

Currently, ten seniors qualified for the John and Abigail Adams Scholarship. However, additional students in the Class of 2022 participated in the November 2021 MCAS test administration to potentially qualify for the Adams Scholarship. This scholarship recognizes high academic achievement on the MCAS tests, entitling the student to four years of free tuition at a state or community college.

Eighty-seven percent of the graduating class of 2022 indicated that they would be continuing their education Sixty percent planned to attend a four-year college and twenty-seven percent planned on attending a two-year college. This year's graduates received over \$250,000 in scholarships at the annual awards night. Scholarships were supported by community organizations, local businesses and local citizens. Forty percent of juniors and seniors participated in Advanced Placement (AP) Exams in May.

Athletics

The 2021-2022 school year was able to return to a somewhat normal year athletically after the Covid-19 pandemic. Massachusetts returned to playing its three seasons in normal order, including the MIAA hosting state tournaments again beginning in the fall of 2021.

The fall season was a success, as 3 out of our 5 varsity teams qualified for state tournament play. The fall of 2021 also saw our middle school sports teams return, when WMS offered boys and girls soccer as part of the Massasoit Middle School League. The golf team finished with a 4-6 record, narrowly missing the state tournament, but certainly showing improvement. Field hockey went 6-5-5 in the regular season and earned a state tournament berth. They were defeated 2-1 in overtime as they hosted Franklin County Tech in the Preliminary Round of the MIAA's new statewide tournament. The girls' soccer team went 6-8-3, missing the postseason by a single point. The boys' soccer team went 13-2-2 in the regular season, and went on an incredible postseason run to the Final Four. In the Round of 32, Westport defeated Taconic HS 4-0 at home. Again at home, Westport beat KIPP Academy by a score of 2-1 in the Round of 16. In the Round of 8, Westport traveled to Medfield HS, where it defeated Millis HS 1-0. In the Final Four, Westport traveled to Walpole HS, where they were eliminated by Douglas HS by a final score of 3-0. Volleyball was crowned MAC Comprehensive Champions after their 7-1 league record, and finished 15-3 overall. They went on to defeat Cape Cod Tech 3-1 in their Round of 32 match at home, but were defeated 3-1 by an extremely talented Turners Falls team in the Round of 16. Westport also had 5 student-athletes play on our new co-op football team at Atlantis Charter School in the fall.

In the winter season, both of Westport's basketball teams qualified for the postseason. Our varsity girls' basketball team finished 13-7 in the regular season, with a league record of 6-2. The team hosted Prospect Hill Academy in the Preliminary Round and defeated them by a final score of 75-27 to advance to the Round of 32. That game took place at Douglas HS, where the Wildcats were defeated in a close 55-48 game. The varsity boys' basketball team finished with the same 6-2 league record, but went 17-3 overall. The boys won their Round of 32 game at home against Millis HS by a score of 72-56. They had to travel to Springfield to play Paulo Friere in the Round of 16, and were defeated by a final score of 62-50. The Westport cheerleading squad, made up of 15 team members brought plenty of energy and excitement to the court for our home basketball games in the winter.

The spring season saw 2 of 4 teams qualify for state tournament play. The varsity baseball team finished the regular season 10-8 overall and were crowned co-champions of the MAC Comprehensive Division with a 6-2 league record. In the Preliminary Round of the state tournament, Westport defeated Smith

Academy by a final score of 2-1, earning them a Round of 32 road game at #1 seed Hopedale HS. Westport was defeated by Hopedale 14-2. Varsity softball went 5-13 in the regular season, and 4-4 overall. Our girls' tennis team enjoyed an 8-6 regular season, but lost to Bourne HS 5-0 in the 1st Round of the state tournament. Boys tennis struggled to a 4-10 regular season record. Westport had 5 student-athletes play boys lacrosse and 1 track & field athlete run for our co-op teams at Bishop Connolly in the spring.

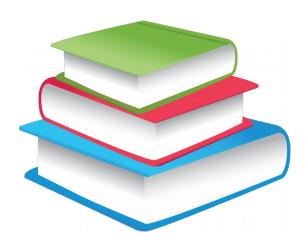
Student Activities

The 2021-2022 school year saw Westport Middle-High School return to pre-pandemic extracurricular activities, but in the new school building. The school was able to get many similar clubs and activities back up and running from before the pandemic, but did have to make some adjustments due to several factors at the new school. Club offerings included: Student Council, National Honor Society, International Exchange Club, Newspaper Club, Math Club, Medical Club, Drama Club, Environmental Club, GSA (Gay/ Straight Alliance), Yearbook Club, DECA, and our Pep Band. Under the guidance of our dedicated advisors, our students enjoyed many memorable moments throughout the school year and really took initiative in helping to plan many student activities and functions within our school and community. These meetings and events returned to being in-person, so our students were excited to get back to normalcy.

Our students continued to design and produce our yearbooks for both the middle and high school. Various clubs got back to selling school spirit items and clothing, as well as sponsoring food drives, volunteering at soup kitchens, the Senior Center and the Westport Community Schools during various events and holidays. It should be noted that the WMHS school community was very generous throughout these drives. After having their spring of 2021 trip cancelled due to Covid-19, the International Exchange Clubs' trip abroad over April vacation was restored and the group enjoyed an amazing trip to Greece in April of 2022. The Homecoming Dance returned to White's of Westport in November, and saw the school host 250 students that evening. A FroshMore Semi-Formal was held in March at Rachel's Lakeside, as a new dance offered to the freshman and sophomore classes in the spring. Also, the Junior/Senior Prom returned in June, and was held at Shining Tides in Mattapoisett. It was nice to see things return to the way they were before the pandemic, and our school community really embraced it.

Closing Statement

Westport Middle High School administration, faculty and staff work hard to provide rich meaningful instruction from a robust standards based curriculum to the students of Westport and provide them with an education to prepare them for college, for employment and/or the military.



2021 - 2022 PROFILE WESTPORT MIDDLE HIGH SCHOOL

400 Old County Road Westport, MA 02790 508-636-1050 Fax: 508-636-1053

www.westportschools.org

<u>ADMINISTRATION</u>

Mr. Thomas Aubin, Acting Superintendent	Ext. 4202
Ms. Elaine Santos, Special Education	Ext. 4011
Dr. Kerri Mckinnon, High School Principal	Ext. 1012
Mrs. Laura Charette, Middle School Principal	Ext. 1055
Mr. Kevin Aguiar, Middle School Asst. Principal	Ext. 1013
Mr. Sean Persico, Middle School Asst. Principal	Ext. 1013

COUNSELING STAFF

Jennifer Borelli, School Adjustment Counselor	Ext. 2019
Marie Fallows, Guidance Counselor	Ext. 2017
Christina Borges, Guidance Counselor	Ext. 2020
Mary Jo Medeiros, School Adjustment Counselor	Ext. 2016
Leslie Ruel, Guidance Counselor	Ext. 2015

SCHOOL INFORMATION

Comprehensive 4-year public high school Enrollment: 317

Faculty: 37 (8 students: 1 faculty) (100% of teachers are licensed in teaching assignment) Accreditation: New England Association of Schools and Colleges

CEEB Code: 22360

Westport High School is located approximately 60 miles south of Boston and serves the south coast community of Westport, Massachusetts. Westport is a town of farms, beautiful scenery, and people who live from the water and the land. It consists of small businesses and quaint homes. Each of these aspects of the community is characterized and strengthened by the superb natural resources to be found within the Town's borders.

GRADUATION REQUIREMENTS COLLEGE ADMISSIONS TEST RESULTS

Total credits to graduate: min. of 150 (2021 - 2022)

% of seniors taking SAT: English: 20 credits 30% Social Studies: 20 credits % attending 4-year college: 60% 20 credits % attending 2-year college: Math: 27%

Science: 20 credits Health/PE: 10 credits

5 credits **MEAN SAT SCORES** World Language: 2.5 credits Government: (2021 - 2022)Personal Finance: 3 credits School Composite - 1034 State Composite - 1174 Technology: 2-3 credits

> A.P. Test Results (2021 - 2022)

40% of students participated in the AP Program

% of students scoring a 3+

Art:	100%
Biology	55%
Calculus AB:	1%
English Composition:	70%
English Literature:	100%
Physics	0%
Psychology:	75%
Statistics:	18%
US History:	80%

SENIOR PROJECT

Graduation requirement of an independent, topic-oriented research project culminating with an oral presentation.

GRADE POINT AVERAGE SCALE

<u>Grade</u>		AP	Н	СР	!	<u>Grade</u>		AP	Н	СР
A+	100 99	5.5 5.4	5.0 4.9			C+	81 80	3.6 3.5		2.6 2.5
	98	5.3	4.8	4.3			79	3.4		2.4
Α	97	5.2		4.2			78	3.3		
	96	5.1	4.6	4.1		С	77	3.2	2.7	2.1
	95	5.0	4.5	4.0			76	3.1	2.6	2.0
A-	94	4.9	4.4	3.9			75	3.0	2.5	1.9
	93	4.8	4.3	3.8	(C-	74	2.9	2.4	1.9
	92	4.7	4.2	3.7			73	2.8	2.3	1.8
B+	91	4.6	4.1	3.6			72	2.7	2.2	1.7
	90	4.5	4.0	3.5		D+	71	2.6	2.1	1.6
	89	4.4	3.9	3.4			70	2.5	2.0	1.5
	88	4.3	3.8	3.3			69	2.4	1.9	1.4
В	87	4.2	3.7	3.2			68	2.3	1.8	1.3
	86	4.1	3.6	3.1		D	67	2.2	1.7	1.2
	85	4.0	3.5				66	2.1	1.6	1.1
B-	84	3.9	3.4	2.9			65	2.0	1.5	1.0
	83	3.8	3.3	2.8		F	64	0.0	0.0	0.0
	82	3.7	3.2	2.7			63	0.0	0.0	0.0

CLASS RANK is calculated by using a weighted system based on the academic rigor of the course; all courses are included in determining a student's rank in class.

INSTRUCTIONAL LEVELS

- AP <u>ADVANCED PLACEMENT</u>: Designed for students who excel in a particular subject and have demonstrated exceptional ability and motivation to do advanced work. Students are expected to successfully participate in the College Board Advanced Placement examination at the end of the course.
- H <u>HONORS:</u> Designed for students whose academic performance has been reflective of very strong ability, laudable motivation and strong work habits. Research projects, writing activities that challenge critical thinking skills and independent study will be a fundamentally important part of this achievement that challenge critical thinking presented in depth and at an accelerated pace.
- CP <u>COLLEGE PREPARATORY:</u> Designed for students with average ability who are planning to further their education upon graduation at two or four-year institutions of higher learning. Regular

homework assignments and an emphasis on the fundamental academic skills of reading, writing, and computing are the cornerstones of this instrumental level.

DUAL ENROLLMENT: Students in grades 11 and 12 are allowed to participate in college courses at the following institutions of higher learning:

- -Bristol Community College
- -Massachusetts Maritime Academy
- -University of Massachusetts-Dartmouth

ADVANCED PLACEMENT

Biology Calculus AB English Language & Composition **English Literature** Government Physics I Psychology **Statistics US History**

HONORS

Art

Algebra II

Anatomy/Physiology

Biology Chemistry English 9, 10, 11 Geometry **Physics**

Portuguese 3, 4, 5 Pre-Calculus Spanish 3, 4, 5 US History I & II World History **Dual Enrollment**

COLLEGE PREPARATORY

Advanced Comp. App. Geometry Algebra I & II Government Anatomy & Physiology History of Rock & Roll

Intro to Accounting Biology CAD Intro to Art Chemistry Marine Science Chorus Multimedia I & II College Writing Personal Finance Computer Science Photography Concert Band

Creative Writing Digital Music

Drawing and Painting Earth Science/Ecology English 9, 10, 11, 12 **Environmental Science**

Film as Literature Fitness & Training 1 & 2 Food & Nutrition

Forensics Genocide

Portuguese I & II Psychology

Public Speaking/Debate School to Career Sculpture & Ceramics

Sociology Theatre

21st Century Life Skills US History I & 11 Women's Studies World History

College Acceptances

American International University

Assumption University Barry University Bennnington College

Bridgewater State University Bristol Community College Catholic University of America Chaminade University of Honolulu

Clark University Colby Sawyer College

Curry College Dean College Elmira College Emerson College **Emmanuel College**

Plymouth State University Providence College Quinnipiac University

Rensselaer Polytechnic Institute

Rhode Island College Riviera University

Roger Williams University St. John's University Salem State University Salve Regina University Seton Hall University Simmons University

State University of New York

Syracuse University

University of Colorado - Boulder

Fisher College

Framingham State University

Gettysburg College Hawaii Pacific University Johnson & Wales University

Keene State College Lasell University

Loyola University - Chicago Mass College of Liberal Arts

Mass College of Pharmacy and Allied Health

Mass Maritime Academy Merrimack College

MTTI

Nichols College

Nova Southeastern University

Pace University

Palm Beach Atlantic University

Penn State University

University of Connecticut University of Hawaii - Manoa

University of Maine
UMass Amherst
UMass- Boston
UMass – Dartmouth
University of New England
University of New Hampshire
University of New Haven
University of Northern Vermont
University of Rhode Island
University of Southern Maine

University of Vermont

Western New England University

Westfield State University

Wheaton College

Worcester State University

WESTPORT HIGH SCHOOL Graduation Exercises Class of 2022

Class Valedictorian Salutatorian Class President Certification of Class Laura Martel Christopher Wilson Kyra Ferreira Thomas Aubin

*=National Honor Society

Laura Martel* Christopher Wilson* Gwenvth Pichette* Jessica George* Benjamin Almeida* Sarah Carnev* Sydney Arsenault* Nathaniel Gifford* Lily Pichette* Kyra Ferreira* Morgan Aguiar Cameron Almeida Nicholas Arruda Madison Benson* Jenna Carreiro* **Austin Carter** Naomi Cass Lacey Chaunt Paige Churchill Inysia Cleaves Zoe Cordeiro Alora DaFonseca*

Nicholas Davis

Kenneth Ferrer

Riley Flanagan

Arianna DosVais Madison Duarte Raurie Laliberte*
Jonathan Letendre
Megan Leuvelink*
Hannah Levesque
Justine Luce
Chloe Lucio
Calvin Manchester
Madison Mazzarella
Samantha McCarthy
James Mcmahon*

Nathan Medeiros

Liam Molloy*
Alexander Pacheco*
Gabriel Pacheco*
Victoria Pires
Andrew Piva
Benjamin Poitras
Carlotta Ponte
Marissa Quinlan
Andrew Raposa
Giovanni Rego
Aidan Rock
George Rodrigues
Alaina Rothwell

Austin Silva Abigail Silvia*

Alexzander Santos

Abigail Gaudreau* Emma Gendreau Lily Gifford Anna Gillet* Benjamin Hanley Marissa Hazel* Jaiden Jordan Jesse Skov*
Sophia Terra
Amy Tran
Amber Verville
Domanick Vitorino*
Myah Young-Kershaw
Jayden Zuber*

Book Awards

Harvard Book Award Lily MacDonald

University of Pennsylvania Book Award Michael Braga

Brown University Book Award Peyton Majoory

St. Michael's Book Award Camryn Rezendes &

Noah Lacey

Rensselaer Polytechnic Institute Medal Award Noah Sowle

Russell Sage College Award Shelby Orr

Clarkson University Award Cadence Tavares

Alfred University Award Taylor Perry

University of Vermont Citizen Scholar Award Nathaniel Gifford

Bridgewater State University Book Award Mikhaela Rego

Suffolk University Award Alison Francoeur

Scholarships

Westport Fair Scholarship	\$ 500	Nicholas Arruda, Madison Benson & Nathaniel Gifford
Grimshaw-Gudewicz Scholarship	\$1000	Sydney Arsenault, Sarah Carney, Jenna Carreiro, Madison Duarte, Lily Gifford, Liam Molloy, Alexander Pacheco, Lily Pichette & Christopher Wilson
Clyde T & Yvonne Salisbury Scholarship	\$ 500	Anna Gillet & Samantha McCarthy
Westport Music Boosters Peter Habib Memorial Scholarship	\$1000	Madison Duarte & Alexander Pacheco
Westport Music Boosters Jane Dufault Scholarship	\$1000 \$500	Gabriel Pacheco Alaina Rothwell
Betsy Taber Scholarship	\$2500	Samantha McCarthy & Andrew Piva

Potter Funeral Service Award	\$ 500	Madison Duarte
Chelsea Ann Ponte Memorial Scholarship	\$1000	Alexzander Santos
Domingos-Silva Scholarship	\$2500	Nicholas Arruda, Madison Benson Megan Leuvelink & Alexzander Santos
Domingos-Silva Scholarship	\$1500	Arianna DosVais, Marissa Hazel & Gwenyth Pichette
Westport PTO	\$ 250	Anna Gillet, Lily Pichette & Aidan Rock
Lisa Branco Bellavance Memorial Scholarship	\$ 500	Marissa Hazel & Megan Leuvelink
Health Science Award	\$1000	Jenna Carreiro
Lydia Poole Barker Art Scholarship	\$1500 \$750	Robert Raposa Paige Churchill & Amber Verville
Nancy Ring Fenn Scholarship	\$2500	Madison Duarte



OFFICE OF CURRICULUM, INSTRUCTION & ASSESSMENT Darren C. Elwell, Director Submitted by lisa H. Kaminski, Director 2021 - 2022

Department Overview

The Office of Curriculum, Instruction, and Professional Development works with building leaders and school staff to develop and implement exemplary curriculum and instruction in the Westport Community Schools, in alignment with the Massachusetts Curriculum Frameworks and our Mission and Vision. Collaboration around research-based best practices is a hallmark of our work, with a focus on high achievement for all our learners.

Curriculum and Instruction

This year, staff continued to develop standards—based units using the UbD framework, beginning each unit plan "with the end in mind". We continued with an ongoing curriculum review process, adopting a new early literacy curriculum for grades K-3, and beginning to explore curricular resources for math, grades K-8. The district also collaborated with the Marion Institute to bring "Grow Education" to grades 1-4, where students learn agricultural science and nutrition through hands-on gardening and research. Additionally, the district administered iReady benchmarking assessments to gather achievement data about our students as we emerged from the Covid-19 pandemic.

Professional Development

Much of the professional development that occurred this year centered on horizontal and vertical alignment of our curriculum, through the UbD process. Teachers worked independently and collaboratively to unify and document their course curricula, using the universal UbD template. Our goal is to complete this process in the upcoming school year. We continue to provide resources for our staff to pursue professional development activities that align with their professional goals and content expertise. We once again contracted with Landmark School in support of the district's language-based programming at Westport Elementary School and Westport Junior Senior High School.

Accountability & Assessment

The Office of Curriculum works with district and school leaders to make certain that the district is in compliance with important state and federal regulations, and also to ensure that the district maintains a strong reputation in the eyes of all stakeholders, from parents and families to DESE. Overseeing the district's implementation of the Educator Evaluation System is an important accountability component, as is ensuring that the district prepares for and administers the Massachusetts Comprehensive Assessment System (MCAS) exams to demonstrate students' mastery of the state's challenging content standards. In the spring of 2022, students in grades 3-8 resumed taking the full MCAS battery of assessments. High school students completed the full assessment, and qualified for DESE's pandemic-related modified competency determination. The data from these assessments revealed that the learning that was interrupted by the pandemic did result in lower scores, as compared to pre-pandemic achievement.

Grants Management

Several grants fall under the purview of the Office of Curriculum, including program-specific grants such as Project Lead the Way and ST Math. Westport also receives money from the federal government

through Title I, Title II, and Title IV, and the funds are targeted to help students meet the state's challenging content standards, in addition to providing professional development to teachers and administrators. The Office of Curriculum supported the administration of the federal ESSER I, II, and III grant funds. This year, our district received a sizable grant from DESE to supplement the acquisition of our new early literacy reading curriculum, Reading Wonders, and a smaller grant to begin to explore "High Quality Instructional Materials" for math instruction. The Office of Curriculum will continue to support the interests of teachers and district leaders when grant opportunities are identified

SPECIAL EDUCATION Elaine Santos, Director of Special Education & Pupil Personnel 2021 - 2022

The Special Education Department provides specialized instruction and related services, such as speech, occupational therapy, physical therapy and vision services to eligible students who reside in Westport or attend a private school within Westport's geographical boundaries. When a student is determined eligible for special education, an Individual Education Plan (IEP) and placement are proposed by the district. The parent, or student if s/he is 18 years old, must accept the proposed plan before services can be provided.

Special education services are required by law to be provided in the most appropriate, least restrictive educational setting. In Westport, the least restrictive setting is the regular education classroom where students with and without disabilities learn side-by-side, working individually and in groups. In this setting, called inclusion, special education students may be taught by special and/or regular educators, sometimes supported by a supervised teaching assistant.

In some cases, the IEP Team has determined that the student can only be educated if s/he is removed from the regular education setting to a special education classroom for instruction. Depending on the severity of the educational disability, a student may be removed for varying portions of the day. For these students, special education services may be provided in and/or out of the regular education classroom. When students are removed to a special education setting for instruction, they are taught by special education teachers and support staff.

A small number of students have disabilities that require services that cannot be provided within the district. These students usually attend specialized special education schools or programs that are so intensive or of such low incidence that it is more appropriate and cost effective for the district to pay tuition to a school outside of the district rather than to develop its own program.

The frequency and duration of time a student receives special education services are defined in the student's Individual Education Plan. In addition, any time the student is separated from the regular education setting a statement justifying the removal and describing its benefit must be written in the IEP.

The district has a legal obligation and moral commitment to provide services in the least restrictive environment and within the Westport Schools whenever possible. On July 1, 2021, the Student Management System recorded 325 special education students. This enrollment included 12 students placed in schools outside of Westport.

A history of students in out-of-district placements is as follows:

July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020	July 1, 2021
12	9	7	9	12

The individual schools within the district continue to provide and improve upon the development of high quality special education programming and staffing.

The Macomber Primary School contains classrooms for students in Preschool and Kindergarten, and has maintained a stability of programming and services. Students receive their initial educational experiences in a nurturing environment where they are taught to interact with other students and adults, to follow rules and work within a classroom setting, and to develop social skills through play and structured activities. A major focus of the curriculum is the development of language, with a particular emphasis on language processing skills which are vital to all learning. Preschool teachers are duly certified in regular and special education. A special education teacher is assigned to Kindergarten. This expertise allows staff to provide individualized interventions as needed within the general education setting while monitoring learning and progress based on developmental norms.

The Macomber Primary School has one classroom to support students with severe disabilities. An integral part of this program is the integration of students into the general education classrooms as social and academic skills develop.

The Westport Elementary School provides special education services within small groups and inclusion models in and out of the general education classrooms. A substantially separate class and a resource room address students who have varying degrees of needs. Staff supported mainstream integration is available as students are able to meet mainstream expectations. This approach allows the most challenged students to take advantage of exposure to the general curriculum and peer socialization, interactions and relationships, while receiving individualized and specialized instruction or small group support in accordance with their IEPs.

At Westport Middle High School, special education students receive their instruction in inclusion, resource or substantially separate settings. Substantially separate classes are available to more severely disabled students as determined by the student's IEP Team. The Focus classroom is a multifaceted program which includes direct special education services within the small group setting, as well as supportive services within the inclusion classroom for at-risk students. This program targets practicing respectful behaviors, being a productive member of the high school community, and improving academic skills. Two substantially separate classrooms provide pre-vocational programming in the classroom or supported community-based sites to ensure students generalize skills to those settings. All students take one class per semester in the general education setting with support.

TECHNOLOGY DEPARTMENT Anthony Tomah, Director of Technology 2021 - 2022

Technology is the vital part of educating the students of Westport Community Schools as they are prepared to be responsible digital citizens. Our Instructional Technology and Curriculum aligns with the Massachusetts State Frameworks and the Common Core Standards.

The Technology Department is committed to providing excellent customer service for a diverse population of faculty, staff, and students.

The technology department currently consists of 2.5 technicians, 1 network manager, and 1 technology director.

The 2021-2022 school year was a new beginning with the opening of the new middle-high school. While the building was safe enough to allow students and staff to occupy the building, there were existing technology installations that were unfinished due to back-ordered hardware and/or conflicting installation schedules. The same circumstance is true for the municipal/school fiber-optic project, which has been projected to be finished late in the 2022 calendar year. That being said, our procurement of chromebooks for students grades 1-12 through various funding sources has been a huge success for each student and

the district as a whole. We anticipate additional new and innovative technology implementations for the coming years as new and emerging technologies prove their educational worth.



WESTPORT COMMUNITY SCHOOLS OUT OF SCHOOL TIME PROGRAM Jennifer Chaves, Director 2021 - 2022

The Westport Community Schools OUT OF School Time Program has provided before and after school care to students at both the Westport Elementary, Macomber Primary Schools and the Westport Middle School since 2014.

Jennifer Chaves has been the Program Director since August 2019. Each year, the program consistently provides services to approximately 85 students before and after school. Due to the removal of the Macomber School Modular Units in 2022, the decision was made to have all children transported by bus to Former Middle/High School after school. This has been a wonderful experience for the students, as the classrooms are larger, the gymnasium is used daily for physical activity, and more activities can be offered due to the additional space. This move has been well received and is very convenient for families. Morning care, however, remains at the Westport Elementary School. Children in Kindergarten are transported daily to the Macomber Primary School each morning.

The Out of School Time Program employs the Director, a Program Coordinator, four Child Care Educators, one Lead Educator, and four Child Care Assistants. The staff participate in ongoing professional development opportunities provided by the Department of Early Education Care (EEC), which cover various topics such as de-escalation techniques for children with behavioral difficulties, health and safety protocols to ensure safety at the program, and additional EEC training. Most staff are CPR and First Aid certified. The staff address each child's social and emotional needs, assist children with homework and academics, participate in dramatic play, as well as physical activity each day.

The Out of School Time Program has continuously provided morning and afternoon care throughout the COVID-19 pandemic, offers care during February and April vacations, and remains open throughout the Summer as well.

The Program provides care Monday through Friday. Morning care is accessible to parents/guardians at 7:00 am, and the after school program remains open until 5:30pm. During school vacation weeks, care is provided from 7am to 4:30 pm. The Program does not provide care if the school district is closed due to inclement weather.

STUDENT TRANSPORTATION SERVICES Michelle A. Rapoza, Student Services Coordinator 2021 - 2022

The Westport Community Schools' student transportation program provides three types of service: regular school bus transportation, specialized van transportation for students with special needs, in compliance with Massachusetts General Laws Chapter 71B, and individualized service plans for homeless students, in compliance with the federal McKinney-Vento Homeless Assistance Act.



Regular School Bus Transportation

The district offers school bus transportation to all students who are residents. Transportation for students in grades K-6 is **paid entirely** by funds from the annual school budget. Grade 7 through 12 students purchase bus passes, entitling them to transportation to and from school for the entire school year. Bus pass fees helped make transportation costs manageable. **Grades 7 through 12** bus passes for the 2021-2022 school year cost **\$200 per student** or a maximum of **\$400 per family**. Fees are waived for students whose family incomes meet Federal Guidelines set for the National School Lunch Program.

School bus transportation was provided by Amaral's Bus Company of Westport, MA, this was year one of a three-year contract. The company maintains a yard and dispatch office in the Town and runs 15 bus routes in two tiers, carrying high school and middle school students from 6:30-7:30 a.m. and transporting elementary school and kindergarten students from 7:30-8:30 a.m. The system takes students home after school in the same way. Each bus carries between 55 and 77 students with 2 to 3 students to a seat based on age and size of child; the district provided school bus service to about 324 Middle High School students and approximately 879 Kindergarten to 6th grade students, with average daily route ridership about 60% of students. We are charged at a rate of 15 routes @ 432.00 X 180 days, includes performance bond, for a total **Regular Education Transportation cost of \$1,166,400** (1st year of a 2-year contract). Routes are designed for maximum fuel efficiency while ensuring that no route is more than one hour in length.

Special Needs Transportation

Massachusetts General Law Chapter 71B helps ensure that children with disabilities receive equal opportunities for education. The law requires towns to provide disabled school-age children with accessible transportation to and from local schools or special schools outside the town, where children can access special services and accommodations. The state reimburses the local school district for **some** of these special transportation costs. Special needs transportation in Westport was provided by Whaling City Transit of Westport, MA. During the year, the district utilized six specially-equipped vehicles as well as specially-trained drivers and monitors to transport **27 students** to Westport schools and other public, private and collaborative schools in the region. Most special needs students attend classes year-round and on weekends.

<u>Transportation For Homeless Students</u>

The federal No Child Left Behind (NCLB) regulations require school districts to arrange transportation and cover or share coverage of the costs for homeless students who may no longer be able to live in the school district but still want to complete the school year in their community. Westport schools paid or shared the cost of transportation services for up to **30 homeless students** in the 2020-2021 school year. This mandate to transport homeless is declared an unfunded mandate by the state auditor.

Transportation Financial Report Fiscal Year 2021 - 2022

Regular & Special Ed Transportation Salaries & Support Services	\$53,373
Regular Education Transportation Expenditures Regular School Bus Transportation	\$1,159,046 \$998,574
Extra Curricular Transportation Transportation for Homeless Students Other Expenses	\$160,292 \$180
Special Education Transportation Expenditures Special Needs Transportation (provided by the district) Special Needs Transportation (reimbursements to parents Sped Other Expenses	\$460,660 \$457,900 \$2,535 \$225
т	Total \$1,673,079



FOOD SERVICES Michelle A. Rapoza, School Business Administrator 2021 – 2022

The Westport Community Schools' food services program is completely self-supporting, generating revenue through meal, vending sales, reimbursements from the U.S. Department of Agriculture (USDA), and the Massachusetts Department of Secondary & Elementary Education (DESE). Revenues fund all day-to-day operations, finance the replacement of aging equipment and cover the costs of implementing new technology in food service operations; including computerized point-of-sale systems at four schools.

All Westport schools participate in the National School Lunch Program, providing nutritionally balanced, low-cost or free lunches to Westport children during the year. School districts participating in the lunch program receive cash reimbursement and donated commodity foods from the USDA for each meal they serve. In return, schools must serve lunches that meet Federal nutrition requirements and they must offer free and reduced-price meals to eligible children.

Children with family incomes below 130 percent of the poverty level are eligible for free meals. Those between 130 and 185 percent of the poverty level are eligible for reduced-price meals. During the year, our schools served 146,086 lunches and 40,117 breakfasts. The percentage of Free and Reduced lunches for the 2021-2022was 60% with the total student enrollment of 1,449. Applications for free or reduced-priced meals are available throughout the year. The privacy of students who receive these meals is protected; their participation is anonymous. Meal costs at Westport Schools are slightly *lower* than state and national averages: lunch at the Middle. High School is \$3.00 and \$3.00 at the Elementary School and Macomber School. Reduced-price meals are \$0.40. Westport Community Schools is providing free meals to all students under the USDA's Child Nutrition Programs. Children enrolled in the district are eligible for these free meals regardless of eligibility through June 30, 2022.

Although school lunches must meet Federal nutrition requirements, decisions about what specific foods to serve and how they are prepared are made by our local school food services staff. All meals meet the Dietary Guidelines for Americans. Each meal provides at least one-third of the recommended daily allowances for protein, Vitamin A, Vitamin C, iron, calcium and calories. Our schools actively support local growers through SEMAP's "Buy Fresh Buy Local" consortium, buying fresh and/or organic produce.

During the year, our 14-member staff served **148,086** lunches and **40,117** breakfasts, with a 27% increase from last year due to Universal Free Meals. Staff members participated monthly in food and industrial safety training, and all food preparation facilities and recordkeeping procedures were inspected monthly by a private compliance contractor. Facilities were also inspected at least two times by the Board of Health. Most staff members are ServSafe, Allergy and CPR certified.

Vending sales at Westport Schools are confined to healthy, reduced-calorie snacks and beverages that meet the nutritional guidelines of our Wellness Policy. The school district is a partner with Pepsi Beverages Company, the exclusive provider of our bottled water, fruit and vegetable juices (our schools do not offer any soda products to students or products that contain splenda products).

Food Services Financial Report Fiscal Year 2021 - 2022

Beginning Balance	\$208,086
Revenues	934,426
Sales	124,292
State and Federal Reimbursement	808,746
Adult Meals Sales Tax	1,388
Expenditures	(708,796)
Salaries	(329,992)
Food	(298,989)
Contracted Services/Supplies & Materials/Other Exp. & Taxes	(79,815)
Equipment	(0.00)
Ending Balance	\$433,716
# of free lunches # of reduced lunches 14	



SCHOOL DISTRICT PERSONNEL 2021 - 2022

POSITION	NAME
Superintendent of Schools	Thomas Aubin
School Business Officer	Michelle Rapoza
Director of Curriculum & Instruction	Darren Elwell
Director of Technology	Anthony Tomah
Superintendent's Secretary	Karen Augusto
Human Resources Director	Kristin McDaniel
Human Resources Assistant	Jill Cipollini
Special Education Director	Elaine Santos
Student Services Supervisor (Special Education)	Wendy Miranda
Extended Day Director	Jennifer Chaves
Executive Assistant for Business Services	Melissa Sousa
Business Services Assistant (Accounts Payable)	Sheila Kenyon
Business Services Assistant (Payroll)	Lucy Hassey
Administrative Clerk (Transportation/Nutrition/Technology)	Holly Moreau
Supervisor of Facilities & Custodians	Kimberly Ouellette
Head of Maintenance & Facilities	Michael Duarte
Maintenance Assistant	Peter Sarza
Maintenance Assistant	Jacob Sarza
Courier/Custodian	Lori Deston
Custodian (Floater)	Justin Perry
Network System Administrator	Judith Graham
Technology Support Technician	John Kenepp
Technology Support Technician .5	John Cabral (contract)
Special Education Executive Secretary	Crystal Enos
Registrar	Felicia Pacheco
School Resource Officer (Town)	Scott Davis (Town)

Alice A. Macomber Primary School 2021-2022

Stacey Duquette - PRINCIPAL

INTEGRATED PRE-K TEACHERS	TEACHER ASSISTANTS	SCHOOL ADJ. COUNSELOR
Kori Oliver	Tricia Aguiar	Elisabeth Harrington
Melissa Parker	Nicole Anderson	
Karen Sigman	Heather Branco	NURSE
Samantha Westgate	Lucy Cordeiro	Tracy Pereira - RN
	Kelly Dean	
SPED ED TEACHERS	Jeanine Deveau	SECRETARY/CLERK
Stacy Rivera – PK Sub Separate	Christine Dias	Suzanne Lemar– Receptionist/Special Ed.Clerk
Amy Sousa – Kindergarten Inclusion	Kathryn Flanagan	Judith Oliveira – Exec. Secretary
	Rachel Fortier	
KINDERGARTEN TEACHER	Susan Harding	FOOD SERVICES
Allison Correia	Jennifer Lavoie	Maria Fatima Silva
Rachel Lambauer	Kimberly Legendre	Sherrie Giovannini – Manager
Karen Lavenda	Tammy Pimentel	
Jennifer Medeiros	Maryanne Vincellette	CUSTODIANS
MichelleThomas		Renato Araujo
		Maurice Steiblin
INTERVENTIONIST/LEAD TEACHER		
Carolyn Lavalley		
SPECIALIST TEACHERS		
Gary Parziale – Physical Education		
Kelly Thiboutot – Integrated Arts		

Westport Elementary School 2021-2022

Stacey Duquette - PRINCIPAL

Michael Grandfield - ASSISTANT PRINCIPAL

TEACHERS	SPECIALIST TEACHERS	TEACHER ASSISTANTS
GRADE 1	Cynthia Bell - STEM	Sherry Amaral
Donna Edwards	Marlo Dennis - Music	Natalie Branco
Tammy Gluchacki	Terry Pacheco - Health & Wellness	Crystal Carreiro
Robin Morin	Susan Viveiros - Technology	Debra Darkow
Karen Salva	Chantal Zmuda – Art	Stacey Farias
Kristen Shott		Barbara Gesner
Andrea Willard	INTERVENTION	Susan Martin
	Kelly Araujo	Alex Matos
GRADE 2	Amanda Melo- Reading Specialist	Korryn Pinard
Kristy Almeida		Alexandra Souza
Rebecca Boyle	ELL	Janet Vachon
Lindsey Gosson	Ann Hathaway- ELL	
Jennifer Merchant		MaryAnn Kelly - LPN

Aimee Rapoza	SPECIAL EDUCATION TEACHERS	
Faith Roberts	Melanie Smeaton - Grade 1	SECRETARIES/CLERKS
	Lindsey Cabral - Grade 2	Patricia Amaral – Student Services Clerk
GRADE 3	Kara Raposo- Grade 3	Lori Melo – Executive Secretary
Emily Capar– Math/Sci	Avery Smith – Grade 4	Shirley Mulcahy– Spec Ed Secretary
Erin Connors- Math/ Sci	Jaclyn MacDonald -Multi-Grade Incl.	
Julie Morotti – Math/Sci		FOOD SERVICE
Eric Plant - ELA/SS	SUB SEPARATE	Karen Arruda
Susan Porter – ELA/SS	Renee Rego – Spec Ed Teacher	Roseanne Correia
Katie Reis – ELA/SS		Janice Machado
	RESOURCE ROOM	Janet Pacheco
GRADE 4	Johanna Marcel – Spec Ed Teacher	Maria Raposo - Manager
Teal Cederberg - ELA/SS		
Elizabeth Chouinard - ELA/SS	COUNSELORS	CUSTODIANS
Jill Davenport - Math/Sci	Elizabeth Bacchiocchi – Guidance/SAC	Jacob Mauk
Cheryl Guild - Math/Sci	Rebecca Kearney - SAC	Kevin Richard
Alison Higham - ELA/SS		Mark Thibodeau
Shelley Rego - Math/Sci	NURSE	
	Nicole Machado, RN	

Westport Middle School 2021-2022

Laura Charette - PRINCIPAL Sean Persico- ASSISTANT PRINCIPAL

Jason Pacheco - ATHLETIC DIRECTOR

ENGLISH TEACHERS	SPECIALIST TEACHERS	SUB SEPARATE TA
Jonathan Bernier – 7th/8th Grade	Melissa Avila – Computer Science	Carol Beaupre
William Bernier – 7th/8th Grade	Elizabeth Carvalho - Music	Nadine Fournier
Diane Comeau – 5th Grade	Matthew Kampper – Physical Education	
Kelly Croft – 6th Grade	Deborah Milton - STEM	RESOURCE TA
Patricia Robichaud – 7th Grade	Richard Monast - Library/Media	Rebecca Avilla
Michelle Tripp – 5/6th Grade	Renne Monteiro-Bernard – 5th-8th Grade	Kerri Pierce
Nancy Tripp – 7th/8th Grade	Christopher Nunes – 5th-8th Music	Jaime Soares
	Amy Teixeira – 5th/6th Physical	
	Education	
MATH TEACHERS		INTERVENTIONIST TA
Andrea Cottrill – 5th/6th Grade	SPECIAL ED TEACHERS	Kathleen Cummings
Andrew Cottrill – 6th Grade	Derek DaSilva – 7th/8th Grade	Paula Mello
Lauren Driscoll - 5th Grade	Brandi Daviski – 5th-8th Grade	Robin Sullivan
Jennifer Gargiulo – 7th/8th Grade	Catherine Howland – 5th/6th Grade	Jodi Williams
Judith Jennings – 7th Grade	Andrea Medeiros – 7th/8th Grade	
Mary Catherine Santos – 8th Grade	Elizabeth Teixeira – 5th/6th Grade	IN SCHOOL SUSPENSION TA
	Mark Ward – 5th-8th Grade	Natalia Silva
SOCIAL STUDIES TEACHERS		

194

Amy Dubois – 7th Grade	SUB SEPARATE SPED TEACHER	SECRETARIES/CLERKS
Deborah Janik – 6th Grade	Dianne Pereira –5th-8th Grade	Amy Arruda – Special Ed. Clerk
Michael Ponte – 8th Grade		Madeline Bednarz – School Clerk
Matthew Shunney – 5th Grade	RESOURCE ROOM SPED TEACHER	Jacqueline Corey – Guidance Clerk
Ryan Struthers –5th/6th Grade	Linda Ferreira – 5th-8th Grade	Michael Harrison – Exec. Secretary
Amanda Tetzloff – 7th/8th Grade		
	INTERVENTIONIST	FOOD SERVICE
SCIENCE TEACHERS	Patricia Robichaud – 7th Reading	Tammy Dacamara
Nathaniel Brown – 7th/8th Grade	Nancy Tripp – 7th/8th Reading	Mihaela Krupa
Jodi Ferreira – 5th Grade		Ronda Pereira
Thomas Flanagan – 8th Grade	ELL	Tanya Raposo
Holly Pacheco – 7th Grade	Michelle Scott- ELL	Linda Souza – Manager
Trisha Paiva –5th/6th Grade		Ana Vidinha
Nicole Sirois – 6th Grade		
	COUNSELORS	CUSTODIANS
	Marie Fallows – Guidance	Jamie Barton
WORLD LANG/STEAM TEACHERS	Jennifer Borelli - SAC	John Faria, Jr.
Elton Pacheco - STEAM		Casey Jones
	NURSE	Jeffrey Levasseur
BUSINESS TEACHERS	Heather Cabral - LPN	William Menard
Brendan Magalhaes – 5th-8th Grade		Glenn Souza
	SPED SUPPORT TA	Patricia Sulyma
READING SPECIALIST	Nick Avilla	
Maria Giella	Rebecca Avilla	
	Annette Degagne	
	Jonathan Guild	
	Scotty Hayes	
	Sherrie Lees	
	Patricia Sommer	

Westport High School 2021-2022

Dr. Kerri McKinnon - PRINCIPAL Kevin Aguiar - ASSISTANT Jason Pacheco - ATHLETIC PRINCIPAL DIRECTOR

ENGLISH TEACHERS	SPECIALIST TEACHERS	SPED SUPPORT TA
Thomas Clark – 9th-12th Grade	Celia DaLuz – Health/Wellness	Wendi Charbonneau
Regina Mercer – 9th-12th Grade	Scott Frost – Technology	Heidi Charest
Nicole Phenix - 9th-12th Grade	Melissa Lambert - Art	Lindsey DeAndrade
Amanda Rowley – 9th-12th Grade	Daniel Marques – School to Career	Karen Giblin
Matthew Shivers – 9th-12th Grade	Benjamin Marshalek –Health/ Wellness	Stephanie Pacheco
	Richard Monast	Kimberly Perry
MATH TEACHERS	John Rezendes – Film/Video	Stephanie Rego-Carvalho
Cassandra Alves – 9th-12th Grade	Liam Sullivan - Music	Deserie Sambun
Ian Burrows – 9th-12th Grade		Sharon Skov
Matthew Gaitane – 9th-12th Grade	SPECIAL ED TEACHERS	

195

Michael King - 9th-12th Grade	Paul Bornstein – 9th-12th Grade	IN SCHOOL SUSPENSION TA	
Laura McMeniman – 9th-12th Grade	Darcy Cohen – 9th-12th Grade	Natalia Silva	
Amy Silva – 9th-12th Grade	Monique Jones – 9th-12th Grade	Tatana Sira	
	Julia Moisiades – 9th-12th Grade	SECRETARIES/CLERKS	
SOCIAL STUDIES TEACHERS		Amy Arruda – Special Ed, Clerk	
Norman Abrahamson – 9th-12th Grade		Madeline Bednarz – School Clerk	
Rebecca Mekshes – 9th-12th Grade	SELF-CONTAINED SPED TEACHERS	Jacqueline Corey – Guidance Clerk	
Katherine Silva – 9th-12th Grade	Erin Mello – 9th-12th Grade	Michael Harrison – Exec. Secretary	
Sheldon Thibodeau – 9th-12th Grade	Christopher Sardinha – 9th-12th Grade		
		FOOD SERVICE	
SCIENCE TEACHERS	COUNSELORS	Tammy Dacamara	
Daniel Harrington – 9th-12th Grade	Christina Borges – Guidance	Mihaela Krupa	
Andrew McGinnis – 9th-12th Grade	Mary-Jo Medeiros – SAC	Ronda Pereira	
Leslie Meehan- 9th-12th Grade	Leslie Ruel - Guidance	Tanya Raposo	
Jordan Silva – 9th-12th Grade		Linda Souza – Manager	
	NURSE	Ana Vidinha	
WORLD LANGUAGE TEACHERS	Suzanne Walinski, R.N.		
Edneuza Farias - Portuguese		CUSTODIANS	
Caroline Pavao - Spanish		Jamie Barton	
		John Faria, Jr.	
BUSINESS TEACHERS		Casey Jones	
Kevin Clark		Jeffrey Levasseur	
Chester Millett		William Menard	
		Glenn Souza	
		Patricia Sulyma	

District Related Special Education Services 2021-2022

POSITION	NAME
Psychologist	Martha Lesuer
Psychologist	Julie White
COTA	Yamarie Vazquez
Behavior Teacher	Sandra Mauk
Behavior Specialist TA	Kelly Cooper
Physical Therapist	Jessica Randall
Blind & Visually Impaired Teacher	Angela Dullea
Speech Language Pathologist	Cynthia DeFreitas
Speech Language Pathologist	Lynn Volk
Speech Language Pathologist	Shannon Whalen
Speech Language Pathologist Assistant	Ari Chandler
Speech Language Pathologist Assistant	Rachel Flynn
Occupational Therapist	Ginger Cameron
Occupational Therapist	Cristine Morrissette
.5 Lead Nurse	Kim Duclos
.5 Lead Nurse	Diane DaPonte

196

Extended Day Staff 2021-2022

Extended Day Staff		
Rebecca Amaral-Peterson		
Nicole Cabral		
Bethany Deveau		
Katherine Dispirito		
Savannah Gardikis		
Leyla Nascimento		

