TOWN OF WESTPORT ANNUAL REPORTS

2016



BOARD OF SELECTMEN & OTHER BOARDS OF OFFICERS

Including a Statement of the Receipts and Expenditures for the Fiscal Year Ending June 30, 2016

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IN MEMORIAM

THIS TOWN REPORT IS DEDICATED TO THE FOLLOWING PERSONS WHO SERVED THE TOWN OF WESTPORT AND PASSED AWAY DURING THE YEAR 2016

Mary A. Azevedo

Cafeteria Worker - School Department

Barbara A. Tripp Carreiro

Finance Committee Rationing Board

Rene D. Dupre

Police Chief

Alfred Ferreira

Board of Health

Dorothy R. Gwozdz

Cafeteria Manager - School Department

Marjorie Melody

Police Department

Janina A. Oliver

Aide – Westport Free Public Library

Delores H. Robertson

Administrative Assistant – School Department

John A. Taylor, Jr.

Board of Selectmen
Equipment Operator - Highway Department

Leo C. Brooks, Jr.

Energy Committee

Gloria V. Chester

Senior Aide - Council on Aging Elder Visitor – Council on Aging

George F. Dean

Fire Chief

Finance Committee

Romeo A. Fortin

Board of Selectmen

Sandra Hague

Teacher - School Department

Theodore J. "Ted" Moore

Planning Board

Michael K. Ouimet

Commission on Disability

Richard P. Rego

Teacher – School Department

Grace E. Silvia

Nursing Department



SPECIAL RECOGNITION

TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE TOWN OF WESTPORT

Evan Audette

Lifeguard – Town Beach Head Lifeguard – Town Beach 2005 – 2016

Steve Lopes

Call Firefighter/Paramedic – Fire Department Full-Time Firefighter/Paramedic – Fire Department 12/1/04 – 1/30/16

Glenn Mackillop

Call Firefighter/Paramedic – Fire Department Full-Time Firefighter/Paramedic – Fire Department 3/1/95 – 1/30/16

Susan Maynard

E-911 Dispatcher – Police Department Principal Clerk – Tax Collector Assistant Tax Collector Clerk/Dispatcher – Highway Department 4/5/99 – 1/5/16

Tara E. Souza

E-911 Dispatcher
Full-Time Police Officer – Police Department
8/26/03 – 11/4/16

Christine A. Sylvia

Principal Clerk – Town Treasurer Assistant Town Treasurer 4/28/99 – 3/18/16

James J. Walsh

Senior Health Agent – Board of Health 7/16/90 – 11/29/16



SPECIAL RECOGNITION

TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE WESTPORT SCHOOL DEPARTMENT

Debra August

Math Teacher - Westport High School 8/28/95 – 9/8/15

Lucia Ferreira

Food Service Staff – Westport Elementary School 5/10/88 – 6/23/16

Matthew Girard

Math Teacher – Westport High School 8/29/02 – 7/24/15

Shannon McGuire

Math Teacher – Westport High School 8/4/01 – 8/7/15

Vivian Sa

Clerk – Westport High School 10/6/03 - 5/6/16

Janice Weissinger

2nd Grade Teacher – Westport Elementary School 9/1/-5 – 8/28/15



A TRIBUTE

TO THE FOLLOWING WHO HAVE DEDICATED AT LEAST FIVE YEARS OF SERVICE TO THE TOWN OF WESTPORT

Jeff Bull

Beach Committee 7/1/10 – 6/30/16

Eileen McCarthy Mendonca

Administrative Executive Secretary – School Department
Principal Clerk – Council on Aging
2011 – 8/7/16

Andrew J. Motta

Laborer - Cemetery Department Foreman – Cemetery Department 5/3/10 – 5/2/16

John Pelletier

Commission on Disability 7/1/11 – 6/30/16

Jack Reynolds

Conservation Commission 7/1/11 – 6/30/16

Richard M. Spirlet

Board of Selectmen Conservation Commission 7/1/08 – 4/12/16



ABOUT WESTPORT

SETTLED: 1670 - Incorporated July 2, 1787

228 years old in 2015

COUNTY: Bristol

POPULATION: 1950 - 4,987

1960 - 7,185 1970 - 9,313 1980 - 13,604 1990 - 13,241 2000 - 14,206 2010 - 15,516 2015 - 14,623 2016 - 14,905

AREA: 61 Square Miles - 33,900 acres (Road Mileage - approximately

140 miles of accepted street, not including Routes 6, 88 & 177)

HIGHEST ELEVATION

ABOVE SEA LEVEL: 240 Feet

TAX RATE: Fiscal Year 2016 \$ 7.91

Fiscal Year 2016 \$ 7.91 Fiscal Year 2015 \$ 7.93 Fiscal Year 2014 \$ 7.70 Fiscal Year 2013 \$ 7.30 Fiscal Year 2013 \$ 7.39 \$ 7.05 Fiscal Year 2012 Fiscal Year 2011 \$ 6.71 Fiscal Year 2010 \$ 6.27 Fiscal Year 2009 \$ 5.54 Fiscal Year 2008 \$ 5.56 Fiscal Year 2007 \$ 5.25 Fiscal Year 2006 \$ 5.33 Fiscal Year 2005 \$ 6.14

FORM OF GOVERNMENT: Open Town Meeting - Annual Meeting 1st Tuesday in May

Board Of Selectmen/Town Administrator

ANNUAL TOWN ELECTION: 2nd Tuesday in April

HOSPITALS NEARBY: Charlton Memorial & St. Anne's in Fall River

St. Luke's in New Bedford

HUMAN SERVICES: Council on Aging

Veterans Services

HEALTH: Part-Time Community Nurse

PUBLIC SAFETY: Full-Time Fire Department with two fire stations

Trained Paramedics & EMT's provide emergency

& ambulance service

Full-Time Police Department

UTILITIES: Electrical service provided by National Grid &

NStar Electric Company

Natural gas service provided by Liberty Utilities Land line telephone service provided by Verizon

SCHOOLS:

<u>Public</u>: Elementary - Alice A. Macomber & Westport Elementary School

Westport Junior Senior High School

Diman Regional Vocational Technical High School

Bristol County Agricultural High School

<u>Private</u>: Several private schools, nursery schools & day care centers

CHURCHES: Three Catholic; two Congregational; one Methodist;

one Quaker, Calvary Bible; one Chapel (seasonal)

RECREATION: State Reservation - Horseneck Beach; thirty-five miles of

shoreline and ponds provide for boating; sailing; fishing and other water related sports; hunting; wide variety of seasonal programs and events under the jurisdiction of the Community

Center Committee

POST OFFICES: Main Office - 649 State Road Route 6), 02790

Central Village Station - 10 Adamsville Road, 02790 Noquochoke Station - Old County Road, 02790

Westport Point - Main Road, 02791



THE PEOPLE WHO REPRESENT YOU

GOVERNOR His Excellency, Charles Baker (D)

Office of the Governor, Room 280

Boston, MA 02133

Website: www.mass.gov/governor

SENATORS IN CONGRESS

The Honorable Elizabeth Warren (D)

2 Russell Courtyard

Washington, D.C. 20510 or JFK Federal Building, Room 2400

15 New Sudbury Street Boston, MA 02203

Website: www.warren.senate.gov

The Honorable Edward J. Markey (D)

Russell Office Building, Rm.218 Washington, D.C. 20510 or 222 Millikin Boulevard. Suite 312

Fall River, MA 02721

Website: www.markey.senate.gov

REPRESENTATIVE IN CONGRESS The

9TH DISTRICT

The Honorable William Keating (D)

315 Cannon HOB

Washington, D.C. 20515 or 558 Pleasant Street, Suite 309 New Bedford, MA 02740

Website: www.keating.house.gov

SENATOR IN GENERAL COURT

1ST BRISTOL DISTRICT

The Honorable Michael J. Rodriques (D)

State House Room 167, Boston, MA 02133 or One Government Center, Fall River, MA 02720

Somerset Town Hall, 140 Wood Street

Somerset, MA 02726

E-mail: michael.rodrigues@masenate.gov

REPRESENTATIVE IN GENERAL COURT

8TH BRISTOL DISTRICT

The Honorable Paul A. Schmid, III (D)

State House, Room 473F, Boston, MA 02133 or One Government Center, Fall River, MA 02720

E-mail: paul.schmid@mahouse.gov

BRISTOL COUNTY COMMISSIONERS

Paul B. Kitchen John R. Mitchell John T. Saunders

P.O. Box 208 Taunton, MA 02780 (508) 824-9681

Website: www.countyofbristol.net

ELECTED OFFICIALS - 2016

SELECTMEN	TERM EXPIRES
Steven J. Ouellette	2017
Antone C. Vieira Jr.	2017
Craig J. Dutra	2018
R. Michael Sullivan	2018
Shana M. Shufelt	2019
Charle W. Charen	2010
TOWN CLERK	
Marlene M. Samson	2017
MODERATOR	
Steven W. Fors	2019
<u>TREASURER</u>	
Brad C. Brightman	2017
COLLECTOR OF TAXES	
Carol A. Borden	2017
Carol A. Borden	2017
ASSESSORS	
John J. McDermott	2017
Robert Grillo	2018
Stephen J. Medeiros	2019
BOARD OF HEALTH	
Karl W. Santos	2017
John J. Colletti	2017
William M. Harkins	2019
SCHOOL COMMITTEE	
Nancy Rioux	2017
Antonio Viveiros	2018
Sylvia C. Africano	2018
Margot desJardins	2019
Mark D. Carney	2019
REGIONAL SCHOOL COM	MITTEE
	2017
Paul Jennings	2017
FISH COMMISSIONERS	
George Yeomans	2017
Everett Mills	2018
Peter Kastner	2019
CONSTABLES	
William A. Pariseau	2017
Arthur G. Caesar	2017
Altitul G. Caesal	2017

LIBRARY TRUSTEES Pauline B. Dooley James J. Walsh Jr. Paul Cabral Mark W. Pawlak Robert J. Gormley Lois Spirlet	2017 2017 2018 2018 2018 2019 2019
LANDING COMMISSIONER Newton P. Millham, Carl Tripp Jefferson L. Bull Alexandra R. Sullivan	2017 2018 2018 2018 2019
HOUSING AUTHORITY Denise Leonardo Ronald E. Costa Elizabeth A. Collins Veronica F. Beaulieu (Lois Spirlet - State Appointed)	2017 2019 2020 2021
PLANNING BOARD James T. Whitin Marc DeRego William D. Raus Andrew M. Sousa David C. Cole	2017 2018 2019 2020 2021
BOARD OF COMMISSIONE OF TRUST FUNDS Maxwell Turner George E. Foster Sean Dooley	2017 2018 2019



MUNICIPAL DIRECTORY

TOWN OFFICES	
Assessors, Board of	508-636-1012
Board of Health	508-636-1015
(Transfer Station: Open - 8:30 a.m.	to 3:00 p.m.
Closed - Tuesday, Wednesdays & H	
Recycling Center: Open - 8:30 a.m.	to 3:00 p.m. Friday, Saturday & Sunday
Board of Selectmen	508-636-1003
Building Department (Wire, Gas & Plumbing)	508-636-1035
Cable Public Access Office	508-636-1038
Cemetery Department	508-636-1025
Conservation Commission/Soil Board	508-636-1019
Highway Department	508-636-1020
Housing Assistance Office	774-264-5126
Planning Board	508-636-1037
Registrar of Voters	508-636-1001
Tax Collector	508-636-1010
Town Accountant	508-636-1040
Town Administrator	508-636-1150
Town Clerk	508-636-1000
Town Treasurer	508-636-1007
Zoning Board of Appeals	508-636-1003
PUBLIC SAFETY (BUSINESS NUMBERS)	
Animal Control Officer	774-264-5129
Emergency Management	508-672-0721
Fire Department - Central Village	508-636-1110
Fire Department - Briggs Road	508-672-0721
Harbormaster	508-636-1105
Police Department (Non-Emergency)	508-636-1122 or 508-636-1123
Shellfish Warden/Wharfinger	508-636-1105
State Police (Dartmouth)	508-993-8373
<u>HUMAN SERVICES</u>	
Citizens for Citizens	508-672-2221
Council on Aging/Senior Center	508-636-1026
Housing Authority	508-675-2039
Senior Social Day Care Program	508-636-1027
Town Library	508-636-1100
Town Nurse	508-636-1030
Veteran's Office	508-636-1028
SCHOOL DEPARTMENT	
Administration Building	508-636-1140
Alice A. Macomber School	508-678-8671
Superintendent of Schools	508-636-1137
Westport Elementary School	508-636-1075
Westport High School	508-636-1050
Westport Middle School	508-636-1090
EMERGENCY ONLY	
Ambulance, Fire, Police	911
Massachusetts Poison Information Center	1-800-682-9211

ANNUAL REPORT OF THE TOWN CLERK

VITAL STATISTICS

BIRTHS	64
MARRIAGES	79
DEATHS	145
POPULATION	. 15,076
NUMBER OF VOTERS	. 11,687

LICENSES ISSUED BY THE TOWN CLERK 2016

<u>Dog Licenses</u> Individual Kennel Amount Paid to Treasurer	Amount 917 10 \$ 10,515.00
Dog Violations/Late Fees Amount Paid to Treasurer	\$ 440.00
Beach Stickers Amount Paid to Treasurer	\$ 77,288.00
State Boat Ramp (Route 88) Amount Paid to Treasurer	\$ 7,965.00
Shellfish Permits Commercial Shellfish Commercial Student Dredging Permits Family Shellfish Senior Citizen Shellfish Non-Resident Shellfish 14-Day Shellfish Duplicate Licenses Amount Paid to Treasurer	69 0 0 290 188 42 7 7 \$ 20,590.00
Scallop Permits Commercial Scallop Family Scallop Senior Citizen Scallop Non-Resident Scallop Amount Paid to Treasurer	2 12 4 0 \$ 740.00
Miscellaneous Fees Amount Paid to Treasurer	\$ 24,196.00

Marijuana Violations

Amount Paid to Treasurer \$ 500.00

False Alarm Violations

Amount Paid to Treasurer \$ 0.00

Noise By-Law Violations

Amount Paid to Treasurer \$ 0.00

Auctioneers Licenses 2016

FEE \$40.00

(License Expires One Year from Date of Issue)

Thomas J. Weibrecht II

02/23/16

Gasoline Registration Renewals

FEE \$20.00

(Due: On or before April 30th) ISSUED 15

Junk Collectors Licenses 2016

FEE \$30.00

(License Expires May 1, 2017

04/07/16
04/15/16
08/12/16
08/31/16
09/23/16

Raffle-Bazaar Permits 2016

FEE \$25.00

(License Expires One Year from Date of Issue)

Bishop Stang High School	01/07/16
Westport Land Conservation Trust	02/10/16
Westport River Watershed Alliance, Inc.	03/31/16
Westport Federation of Teachers	04/01/16
Westport Art Group	05/24/16
New Bedford Women's Center, Inc.	05/25/16
Samaritan's of Fall River/New Bedford	06/13/16
St. John the Baptist Church	08/02/16
Westport Music Boosters Association	10/17/16
St Philomena School	11/16/16
Friends of Greater Fall River Inc.	12/13/16

Justice Of The Peace

Gerald Coutinho
Barbara Medeiros
110C Pettey Lane
6 Village Way

ANNUAL REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen are pleased to submit this annual report for the year ending December 31, 2016.

Overall we experienced a mild winter with less snowfall than the previous year as we incurred only 5 significant storm events. Despite this fact, Snow and Ice spending was more than twice the \$75,000 amount budgeted. The Board subsequently increased the Snow and Ice Budget to \$150,000 in the FY17 budget. We would like to thank the Highway Department for their continued hard work and diligence in keeping our roads safe and passable throughout the year.

Shana Shufelt was elected to a new three year term on the Board in April. At the Board's re-organization meeting following the election, R. Michael Sullivan was elected Chairman of the Board, Craig Dutra Vice Chairman, and Ms. Shufelt Clerk. Selectman Richard Spirlet left the Board after serving two terms and we would like to express our thanks and appreciation for his 10 years of service to the Town on various boards and committees.

In May the Board was saddened to learn of the passing of two former Selectmen, John A. Taylor, Jr. and Romeo A. Fortin.

At the Special Town Meeting in late 2015, funding was established for the design of a new police station to be located adjacent to the Hix Bridge Road Fire Station. The Board formed the Police Station Building Committee which undertook the task of soliciting and evaluating bids from prospective architectural and project management firms. Following the selection process, these firms and the Committee worked to design an efficient, secure yet publically accessible police station to meet the current and future needs of the Town. Chief Pelletier successfully presented that vision at the Spring Town Meeting and to voters on a ballot question and, in both cases, received overwhelming support for funding the new station. The Board is grateful for the excellent work done by the Chief and all the members of the Committee.

Access to Beach Avenue remains an issue for the Town. In 2015, a proposal to redesign the eastern end of the road was withdrawn from Town Meeting consideration. The Town continued to conduct maintenance operations as it has for years attempting to keep the eastern section accessible. Two spring storms left this part of the road unusable as the Town was prohibited by State regulators from clearing sand. At year's end the Town was in negotiations with the Massachusetts Department of Environmental Protection to create a plan that will allow for maintenance and use of this portion of the road while complying with environmental concerns.

The Town's New School Building Committee, established in 2015, continued to work diligently throughout the year to solicit community input and consensus on a grade configuration and location for the new school. Ultimately a preferred design for a grade 5-12 school was selected to be located on the site of the presently abandoned Middle School. By the close of the year the Committee had obtained approval of the plan from the Selectmen and School Committee and was poised to seek final approval from the Massachusetts School Building Authority. The Board extends its appreciation to Dianne Baron and Tracy Preistner, Committee Chair and Vice Chair respectively, as well as all of the members of the Committee for their hard work on this important project.

2016 marked the third year that our 4th of July Parade has been organized by a private organization. The Board would like to express it appreciation to the Westport 4th of July Parade Committee and in particular it President, David Palmer and Vice President, Ann Boxler for leading their group of volunteers and delivering another safe and successful parade.

The Board often takes time at its meetings to recognize the contributions that individuals or groups make to the Town of Westport by issuing a formal official Citation. This year the Board was honored to issue Citations to Jonathan Paull, John Taylor, Michael Emond, Steve Lopes, Glenn Mackillop, Geraldine Millham, Honorio Carnivel, Lino and Janet Rego, The Westport Junior Basketball League and Westport's First Responders (Police, Fire, Emergency Medical and Search and Rescue Personnel).

As has been the case in recent years, the Town received an overall positive management letter from our

outside auditors on compliance and/or implementation on Financial Policies, Fraud Policy, OPEB, Capital Projects, Health Insurance mandates, and Ethics Compliance. These audit results form the basis for the Town's favorable Aa3 bond rating. The Town also received good news following the close of the fiscal year in that free cash (excess revenues plus budget savings) was certified to be \$1.4M.

Under an initiative by Town Administrator Tim King, the Board adopted guidelines and polices regarding the establishment of PILOT agreements (Payment In Lieu Of Taxes) for commercial photo-voltaic (PV) solar energy facilities. Under the new arrangement, businesses establishing PV farms have agreed to pay the Town on the basis of the installed PV capacity. These new rates have annual inflationary increases and will generate significantly more revenue than would be expected from the personal property tax alternative over their 20-25 year term. Despite the PILOT increases, the Town's low overall tax rate continues to make Westport an attractive location for prospective solar farms.

The Board is appreciative of the service performed by Town Administrator Tim King and in November voted to renew his contract for three years. Mr. King is ably assisted by Town Planner and Assistant Town Administrator James Hartnett and we are equally grateful for his continued service.

This year the Board and the Town had to deal with a repeat of the 2010 animal abuse and neglect case requiring a large rescue operation involving animals from a farm on American Legion Highway. The Town was assisted by many outside organizations during this endeavor including notably, the American Society for Prevention of Cruelty to Animals. The Board subsequently undertook several organizational and process initiatives aimed at improving animal oversight. This included the appointment of a multidisciplined Animal Action Committee which is investigating possible By-Law and regulatory changes. The Board would like to extend a special thanks our Police, Fire and Highway Departments along with our Animal Control Officer Donna Lambert and Animal Inspector Fred Ponte for their tireless work in addressing this emergency.

The Board negotiated labor contracts covering 4 years with Police and Fire departments. The Board continues to discuss the possibility of creating a Department of Public Works by combining the Highway, Transfer Station and Cemetery Departments. Anticipating additional negotiations that would be required with the merging of these departments, the Board negotiated shorter, one year contracts with the affected LAW and AFSCME employees.

As a result of the overall positive condition of the economy, the Town was pleased to be in a position to provide fair and reasonable wage increases to its employees while attempting to address looming long term pension and health care burdens. The Board is grateful to all of our employees for the hard work and dedication they bring every day in service to the Town.

A summary of the annual appointments made by the Board of Selectmen to Town Boards and Committees follows this report. This group of individuals brings a wide range professional experience to their respective positions and provides invaluable services to the Town by performing advisory and oversight duties for which we would otherwise need to add paid staff. The Town is fortunate to have a large number of individuals who simply volunteer their time at our Schools, Library and Senior Center and we wish to recognize them for their dedicated service. The Board would also like to acknowledge the commitment to service made by our many elected officials.

Finally, a well-deserved and very special thank you is in order for the Board's Administrative Assistant/Confidential Clerk, Diane Pelland, and the Secretary to the Board of Selectmen, Denise Bouchard, for so aptly addressing the many functions required of our office.

Respectfully submitted;

R. Michael Sullivan Chairman Craig J. Dutra, Vice Chairman Shana Shufelt, Clerk Steven J. Ouellette Antone C. Vieria, Jr. BOARD OF SELECTMEN



APPOINTMENTS 2016

<u>Name</u>	Position	<u>Term</u> <u>Expires</u>
Timothy J. King James K. Hartnett Denise Bouchard Diane Pelland Keith A. Pelletier Brian R. Legendre	Town Administrator Assistant Town Administrator for Planning Secretary to the Board of Selectmen Administrative Assistant/Confidential Clerk Police Chief Fire Chief	6/30/2017 6/30/2018
Christopher Gonsalves Theresa M. Provencal Susan Branco Beverly Bisch Christopher Leonard Gary A. Tripp Keith J. Novo Denise Bouchard	Highway Surveyor Town Accountant Library Director Council on Aging Director Director of Marine Services Assistant Director of Marine Services Information Technology Director Parking Clerk	6/30/2017
Wayne Collins Kopelman and Paige	Caretaker Maintenance Specialist Town Hall, Annex, Pol Town Counsel	lice Station At Will
Brian R. Legendre	Emergency Management Director	6/30/2018
Donna Lambert	Animal Control Officer	6/30/2017
Samuel Teixeira	Animal Control Officer (Per Diem)	6/30/2017
Bradford J. Fish	Veterans Service Agent	4/30/2018
Bradford J. Fish	Graves Registration Officer	6/30/2018
Ronald Costa	Citizens for Citizens Representative	6/30/2017
Tim St. Michel	Volunteer Parking Officer	6/30/2017
Vacancy	Volunteer Parking Officer – Handicap Access Only	
Dennis H. Thibault	Sealer of Weights & Measures	6/30/2018
Linda L. Correia	Water Certifying Officer	6/04/2017
John D. Enloe	Cross Connection Surveyor/Backflow Device Tester	6/30/2017
Ralph G. Souza	Building Commissioner	
William Plamondon	Assistant Wire Inspector	6/30/201
Dane R. Winship	Assistant Wire Inspector	6/30/2017
Paul Burke	Alternate Per Diem Wire Inspector	
Joseph Ferreira	Plumbing Inspector (by Building Inspector)	6/30/2017
Joseph Ferreira	Gas Inspector (by Building Inspector)	6/30/2017
Jason Camara	Assistant Plumbing/Gas Inspector	6/30/2017

MISCELLANEOUS POSITIONS AND/OR OFFICIALS

<u>Name</u>	<u>Position</u>
Timothy J. King	Chief Procurement Officer
Timothy J. Kina	Affirmative Action Officer

Timothy J. King

National Organization on Disability Representative
Americans with Disabilities Act Coordinator

Joshua Brum Municipal Census Supervisor

Brian R. Legendre Municipal Coordinator of the "Right to Know" Law

Brian Legendre Waterways Oil Spill Coordinator Brad C. Brightman Custodian of Tax Title Properties

Paul Duhon E-911 Coordinator Steven J. Ouellette Railroad Commissioner

Steven J. Ouellette Westport River Watershed Council

Brad C. Brightman Southeastern Massachusetts Health Group Representative Southeastern Massachusetts Health Group Rep. Alternate

Steven J. Ouellette MBTA Growth Management Task Force

Timothy J. King Health Insurance Portability & Accountability Act Coordinator

Craig J. Dutra Bristol County Advisory Board

Bernadette M. Oliver Wellness Coordinator, SE Mass Health Group (SMHG)

Shana M. Shufely

Selectmen's Representative to the Sick Leave Bank Committee

Theresa Provencal

Selectmen's Representative to the Sick Leave Bank Committee

Antone C. Vieira Jr. Diman 5 Year Strategic Planning Committee
Timothy J. King Municipal Liaison to the State Ethics Commission

ADA TRANSITION PLAN COMMITTEE

R. Michael Sullivan (BOS Representative) 6/30/2017
Craig J. Dutra (BOS Representative) 6/30/2017
Dr. Ann Dargon (School Representative) 6/30/2017
Margot desJardins (School Representative) 6/30/2017
Karen Powell (Fin Com Representative) 6/30/2017
Gary Carreiro (Fin Com Representative) 6/30/2017

Vacancy (Com Disability Representative)
Vacancy (Com Disability Representative)
Vacancy (Com Disability Representative)

AGRICULTURAL/OPEN SPACE PRESERVATION TRUST FUND COUNCIL (3 YEAR TERM)

Kevin Rioux (Fin Com)	6/30/2019	Antone C. Vieira Jr. (BOS Rep)	6/30/2017
Paul Joncas (Con Com)	6/30/2017	David Cole (Planning Bd)	6/30/2019
Karl Santos (Ag Com)	6/30/2018	Dudley Millikin (Land Trust)	6/30/2019
Leone Farias (At Large)	6/30/2019	Jack Baughan (C.I.P.C.)	6/30/2017
Brad C. Brightman (At Large)	6/30/2019		

ANIMAL ACTION COMMITTEE (1 YEAR TERM)

Shana Shufelt (BOS Rep)	6/30/2017	Ralph Souza (Building Dept.)	6/30/2017
Timothy King (Town Admin)	6/30/2017	Donna Lambert (Animal Con)	6/30/2017
Donna Parillo (At Large)	6/30/2017	William Harkins (BOH Rep)	6/30/2017
Ed Ferreira (Ag Com Rep)	6/30/2017	Jay Tripp (Ag Com Rep)	6/30/2017
Sgt. Tony Cestodio (Police Rep) 6/30/2017	Vacancy (Con Com Rep)	6/30/2017
Shirley Robbins (Ag Com Alt)	6/30/2017	Chris Wiley (At Large)	6/30/2017

BEACH COMMITTEE (3 YEAR TERM)

Millicent Throop	6/30/2017	William Underwood	6/30/2019
Wilfred St. Michel	6/30/2018	Sean Leach	6/30/2017
Leone Farias	6/30/2018		

BOARD OF APPEALS

5 Year Terms - Regulars 1 Year Term - Associates

 Gary P. Simmons
 6/30/2019
 Roger Menard
 6/30/2016

 Christopher J. Graham
 6/30/2018
 Peter M. Borden
 6/30/2016

Gerald Coutinho 6/30/2017 Heather L. Salva 6/30/2020 Donna Lambert 6/30/2021

BUZZARDS BAY ACTION COMMITTEE (1 YEAR TERM)

Timothy J. King 6/30/2017 Craig J. Dutra (Alternate) 6/30/2017

CABLE ADVISORY BOARD (1 YEAR TERM)

 David Cole
 6/30/2017
 Carolina Africano
 6/30/2017

 Donald Krudys
 6/30/2017
 Antone C. Vieira
 6/30/2017

James LeBelle, Sr. 6/30/2017 Vacancy

Robert J. Oliveira 6/30/2017

CAPITAL IMPROVEMENT PLANNING COMMITTEE (1 YEAR TERM)

Antone C. Vieira (Selectmen's Representative) John J. Baughan (Business Representative) Antonio Viveiros (School Committee Representative) Timothy J. King (Town Administrator) Brad C. Brightman (Town Treasurer) John McDermott (Assessor's Representative) Theresa Provencal (Town Accountant) Richard Brewer (Finance Committee Representative) Muriel T. Kokoszka (Banking, Finance, etc. Representative)	6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017
Muriel T. Kokoszka (Banking, Finance, etc. Representative)	6/30/2017
Timothy M. Ford (Construction Representative)	6/30/2017

COMMISSION ON DISABILITY (3 YEAR TERM)

Raymond L. Phenix (Elected or Appointed Official)	6/30/2019
Stanley Cornwall (Family Member Representative)	6/30/2017
Robert Alves	6/30/2018
Anders Newcomer	6/30/2018
Rose Rego	6/30/2017
Martin W. Costa	6/30/2018
Brian C. Gallagher	6/30/2019

COMMUNITY PRESERVATION COMMITTEE

Hugh Morton (Finance Committee Representative)	6/30/2017
Richard E. Lambert (Conservation Commission Representative)	6/30/2017
Elizabeth A. Collins (Housing Authority Representative)	6/30/2020
Janet Jones (Historical Commission Representative)	6/30/2018
Timothy Gillespie (Recreation Commission Representative)	6/30/2017
William Raus (Planning Board Representative)	6/30/2019
Anne Brum (At Large)	6/30/2017
James W. Coyne Jr. (At Large)	6/30/2017
Betty Slade (At Large)	6/30/2017

CONSTABLES (3 YEAR TERM - CIVIL PROCESS ONLY)

Herve W. Vandal Jr. 6/30/2019 Joseph Migliori 6/30/2018

COUNCIL ON AGING (3 YEAR TERM)

Marcia W. Liggin	6/30/2019	Edmund Thadeu	6/30/2017
Muriel T. Kokoszka	6/30/2017	Catherine E. Davis	6/30/2019
William Gifford	6/30/2019	Karin Bergeron	6/30/2019

Beth Easterly 6/30/2017

R. Michael Sullivan (Selectmen's Representative – Ex Officio)

EDUCATIONAL FUND COMMITTEE (2 YEAR TERM)

Veronica F. Beaulieu (At-Large)	6/30/2017
Nancy Rioux (School Committee Rep.)	6/30/2017
Dr. Ann Dargon (School Superintendent)	6/30/2017
Tracy Priestner (Finance Committee Rep.)	6/30/2017
Brad C. Brightman (Town Treasurer)	6/30/2017

ENERGY COMMITTEE (1 YEAR TERM)

R. Michael Sullivan (BOS F	Rep.) 6/30/2017	A. Max Kohlenberg	6/30/2017
Walter Barnes	6/30/2017	Tony Connors	6/30/2017
Karl Daxland	6/30/2017	Richard Brewer	6/30/2017
Carroll Brownlee	6/30/2017		

(3) FENCE VIEWERS (3 YEAR TERM)

Donna Lambert 6/30/2018 Michael P. Coleman Sr. 6/30/2020

1 Vacancy

GUILD PROPERTY ADVISORY COMMITTEE (NO EXPIRATION)

R. Michael Sullivan (Selectmen's Rep.)
Anthony Connors (Historical Society Rep.)
Charles Baron (Finance Committee Rep.)
Kelley Whitmore (Trustees of Reservations Rep.)
Ryan Mann (Westport Land Conservation Rep.)
Betty Slade (Community Preservation Comm. Rep.)

Christopher Capone (Conservation Rep.)
Peter S. Kastner (Fish Commissioner Rep.)
Carl Tripp (Landing Commission Rep.)
Jack Reynolds (Fishermens Assoc. Rep.)
David Paddock (Historical Commission Rep.)

HARBOR ADVISORY COMMITTEE (1 YEAR TERM)

John Azevedo	6/30/2017	John W. Borden	6/30/2017
Milton B. Adams	6/30/2017	Edward Carey	6/30/2017
Alexander Preston	6/30/2017	•	

ASSISTANT HARBORMASTER (1 YEAR TERM)

Jonathan Paull	6/30/2017	Gary A. Tripp	6/30/2017
James Perry	6/30/2017	Richard B. Earle	6/30/2017
Andrew Sousa	6/30/2017	Asa Beaumont Mills	6/30/2017
Richard Hart (Volunteer)	6/30/2017		

HISTORICAL COMMISSION (3 YEAR TERM)

<u>Regular</u>		<u>Alternates</u>	
Geraldine Millham	6/30/2019	Stanley Cornwall	6/30/2017
Paul Somerson	6/30/2017	Theodore S. Kinnari	6/30/2018
Janet Jones	6/30/2018	Caroline Bolter	6/30/2019
David Paddock	6/30/2017	Henry W. Swan	6/30/2019
Jane Loos	6/30/2018	Beverly Schuch	6/30/2019
William Kendall	6/30/2018		
Ruddick C. Lawrence, Jr.	6/30/2019		

HOUSING REHAB ADVISORY COMMITTEE

(Grant Manager) Elizabeth A. Collins (Housing Authority Rep.)
Ralph Souza (Building Inspector) Andrew Sousa (Planning Board Rep.)
(Council on Aging Rep.) (Conservation Comm. Rep.)
James Walsh (Board of Health Rep.) R. Michael Sullivan (Board of Selectmen Rep.)

LONG-TERM PLANNING TOWN BUILDING EVALUATION COMMITTEE (3 YEAR TERM)

William Gifford 6/30/2017 Robert R. Rebello 6/30/2017 Vacancy

MIDDLE SCHOOL TRANSISTION COMMITTEE (NO EXPIRATION)

Craig J. Dutra

Timothy J. King

Melissa Pacheco

Antone C. Vieira Jr.

Dr. Ann Dargon

Antonio Viveiros

OPEN SPACE COMMITTEE (1 YEAR TERM)

James Walsh (Board of Health Rep.) 6/30/2017
Christopher Capone (Conservation Commission Rep.) 6/30/2017
Andrew Sousa (Highway Rep.) 6/30/2017
Joseph E. Ingoldsby (At-Large) 6/30/2017
Vacancy (Recreation Commission Rep.)
Vacancy (Commission on Disability Rep.)
Vacancy (Westport Water Resource Management Rep.)

PERSONNEL BOARD (3 YEAR TERM)

James Reitzas 6/30/2018 Elaine Berke 6/30/2019
Gary Carreiro (Finance Committee Representative) 2 Vacancies

POLICE DEPARTMENT

Chief of Police Keith A. Pelletier

Administrative Assistant

Hillary Harris

Lieutenants

John J. Bell Paul E. Holden

Sergeants

Scott Arrington Christopher Dunn
Gary L. Cambra Christopher M. Mello
Antonio J. Cestodio Thomas Plourde
John P. Couto

Regular Police Officers

David Arruda Jeffrey F. Majewski Barry F. Beaulieu Bryan C. McCarthy Scott N. Davis Francois Napert III Kyle J. Fernandes Ryan Nickelson Nicholas B. Frustaci **Todd Oliver** Fernando A. Goncalves Robert Rebello Matthew P. Holden Robert J. Reed Michael Jacques Zachary Shay David M. Leite David Simcoe Jarrod M. Levesque Douglas Wenson

E-911 Dispatchers

Jennifer J. Scott

Kylie E. Ouellette

Sara Beth Carvalho

Amy-Lyn Smiddy

Reserve Police Officers

William G. Baraby
Jeffrey S. Belyea
Richard J. Rodrigues
Mario DaCunha
Marshall A. Ronco
Nathanael J. Jones
Michael R. Roussel
Michael Kelley
Cody A. Smith
Stephen D. Kovar Jr.
Reith J, Novo
Samuel E. Teixeira

POLICE STATION BUILDING COMMITTEE (NO EXPIRATION)

Timothy J. King William Gifford Police Chief Keith Pelletier Warren Messier

Troy Spirlet

PUBLIC WEIGHER (1 YEAR TERM)

Jason Fonseca	at 548 State Road	6/30/2017
Kenneth Kehoe	at 548 State Road	6/30/2017
Mark Gitlin	at 548 State Road	6/30/2017
Abraham Melendez	at 548 State Road	6/30/2017
Chris Keissing	at 548 State Road	6/30/2017
Chris Dumas	at 548 State Road	6/30/2017

Scott Smith	at 37 Charlotte White Road	6/30/2017
Kimberly Feno	at 37 Charlotte White Road	6/30/2017
Andrew Viveiros	at 37 Charlotte White Road	6/30/2017
Eric Abate	at 449 American Legion Hwy.	6/30/2017
Paulo Chaves	at 449 American Legion Hwy.	6/30/2017
Amy Abate	at 449 American Legion Hwy.	6/30/2017
Michael Abate Sr.	at 449 American Legion Hwy.	6/30/2017
Deborah A. Sullivan	at 449 American Legion Hwy.	6/30/2017

RECREATION COMMISSION (3 YEAR TERM)

George R. Cataldo	6/30/2019	Kylie Ouellette	6/30/2017
Timothy Gillespie	6/30/2017	Cecilia M. Carney	6/30/2017
Renee Dufour	6/30/2018	Rebecca T. Leverett	6/30/2018
Erik T. Reis	6/30/2018		

REGISTRARS OF VOTERS (3 YEAR TERM)

<u>Democrats</u>		<u>Republican</u>	
Marlene Samson	4/1/2017	Wilma Woodruff	4/1/2018
Barbara A. Lambert	4/1/2018	Arthur Caesar	4/1/2017

SAFETY REGULATION BOARD (1 YEAR TERM)

(Art. 30 - Section 1, 1978)

Shana M. Shufelt, Selectmen's Representative 6/30/2017 Christopher Gonsalves, Highway Foreman 6/30/2017 Donna Lambert, Fence Viewer 6/30/2017

SHELLFISH ADVISORY COMMITTEE (1 YEAR TERM)

Kenneth Manchester	6/30/2017	John W. Borden, Jr.	6/30/2017
Richard E. Smith	6/30/2017	Ronald P. Savaria	6/30/2017
Dora Atwater Millikin	6/30/2017		

DEPUTY SHELLFISH CONSTABLE (3 YEAR TERM)

Jonathan Paull	6/30/2019	Justin McLaughlin (Jr. Deputy)	6/30/2019
Andrew Sousa	6/30/2019	James Perry	6/30/2019
Asa Beaumont Mills	6/30/2019	Daniel P. Sullivan	Honorary
Gary Sherman (Special Deputy	Shellfish Constable)		_
Robert Pierce (Special Deputy S	Shellfish Constable)		

SOIL CONSERVATION BOARD/CONSERVATION COMMISSION (3 YEAR TERM)

Philip Weinberg	6/30/2019	Grace Orr	6/30/2018
Jason Powell	6/30/2019	Richard Lambert	6/30/2017
David Aguiar	6/30/2017	Michael Duval	6/30/2018
Paul Joncas	6/30/2017		

SRPEDD & SRTA (1 YEAR TERM)

Steven J. Ouellette SRPEDD - Selectmen's Representative James Whitin SRPEDD - Planning Board Representative

Michael P. Sullivan SRTA - Representative

Steven J. Ouellette SRTA – Alternate Representative

James K. Hartnett Joint Transportation Planning Group (JTPG)
Andrew M. Souza (Alternate) Joint Transportation Planning Group (JTPG)

Marc DeRego Southeastern Massachusetts Commuter Rail Task Force

TAX INCENTIVE PROGRAM COMMITTEE (1 YEAR TERM)

Robert Grillo (Board of Assessors Representative) 6/30/2017
R. Michael Sullivan (Board of Selectmen Representative) 6/30/2017
Brad C. Brightman (Town Treasurer) 6/30/2017
James Whitin (Planning Board Representative) 6/30/2017
Charles Baron (Finance Committee Representative) 6/30/2017

(Vacancy WEDTF Representative)

TOWN BEACH LIFEGUARDS

Summer 2016

Evan Audette Head Lifeguard Joseph S. Matrisciano Lifeguard Max Trojano Lifeguard Cameron C. Schofield Lifeguard Andrew Baptiste Lifeguard Lifeguard Morgan Wedge Alex J. Gallant Lifequard Kyle D. Medeiros Lifeguard Nicholas J. Graca Lifeguard

TOWN SCHOOL BUILDING COMMITTEE (NO EXPIRATION)

Diane Baron Robert Noqueira Jon Bernier Joseph Pacheco David T. Cass Carolyn Pontes Dr. Ann Dargon Tracy Priestner Michael Duarte Kevin Rioux Michelle Duarte Nelson Terra John T. Tunney Craig Dutra Thomas Gastall Cheryl Tutalo James Hartnett Sue Übeira

Timothy J. King

William Lawton

Robert C. Medeiros

Antonio Veveiros

Woodrow E. Wilson

Warren M. Messier

WESTPORT AFFORDABLE HOUSING TRUST FUND (2 YEAR TERM)

Elizabeth A. Collins	6/30/2018	Warren Messier	6/30/2017
Craig J. Dutra	6/30/2018	Betty-Ann Mullins	6/30/2018
James P. Sabra	6/30/2018	Henry D. Lanier	6/30/2017
David Cameron West	6/30/2018		

WESTPORT AGRICULTURAL COMMISSION

3 Year Terms - Regulars		<u> 1 Year Term - Alternates</u>	
Lee Tripp	6/30/2017	Michael S. Perry Jr.	6/30/2017
Shirley D'Agostinho Robbins	6/30/2017	Thomas Barrett	6/30/2017
Brian Perry	6/30/2019	Robert Russell	6/30/2017
Karl Santos	6/30/2018	Geralynn Gaskell	6/30/2017
Jay Tripp	6/30/2018	,	
Edward Ferreira	6/30/2018		
Carole Mann	6/30/2019		

WESTPORT CITIZENS BETTERMENT COMMITTEE (1 YEAR TERM)

Shirley Desrosiers	6/30/2017	Charlene R. Wood	6/30/2017
Patricia Kershaw	6/30/2017	Leone Farias	6/30/2017
Peter Berube	6/30/2017		

WESTPORT CULTURAL COUNCIL (2-3 YEAR TERMS)

Irene Buck	6/30/2018	Carolyn Duby	6/30/2019
Helene Korolenko	6/30/2018	Ruddick C. Lawrence, Jr.	6/30/2017
Trintje Jansen	6/30/2017	Lucy R. Tabit	6/30/2017
Ned B. Daniels	6/30/2019	Colleen B. Kearney	6/30/2017

WESTPORT ECONOMIC DEVELOPMENT TASK FORCE (1 YEAR TERM)

Steven J. Ouellette (Board of Selectmen Representative)	6/30/2017
Timothy J. King (Ex Officio)	6/30/2017
James W. Coyne, Jr.	6/30/2017
Maurice E. May	6/30/2017
Marc DeRego (Planning Board Representative)	6/30/2017
John J. Baughan	6/30/2017
Steve Connors	6/30/2017
Elizabeth A. Collins	6/30/2017
Marc DeRego (Planning Board Representative) John J. Baughan Steve Connors	6/30/2017 6/30/2017 6/30/2017

WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE

One-Year Terms Edward Carey (WRWA Representative) William Harkins (Board of Health Representative)	6/30/2017 6/30/2017
Andrew Sousa (Highway Department Representative)	6/30/2017
Philip Weinberg (Conservation Commission Representative)	6/30/2017
<u>Three-Year Terms</u>	
Richard Barressi (Precinct A Representative)	6/30/2018
Timothy Gillespie (Precinct B Representative)	6/30/2017
Robert Alves (Precinct C Representative)	6/30/2019
Elizabeth A. Collins (Precinct D Representative)	6/30/2019
Maurice E. May (Precinct E Representative)	6/30/2018

BONDS

Town Treasurer	\$150,000.00
Tax Collector	\$150,000.00
Town Clerk	\$ 15,000.00

ONE-DAY LIQUOR LICENSES

Issued 18 (\$50.00 ea.)

TRAILER PERMITS

Issued 94 (\$60.00 ea.)

HIX BRIDGE PERMITS

Issued 447 (\$10.00 ea.)

ENTERTAINMENT LICENSES

Issued 14 (\$150.00 ea.)

COMMON VICTUALLERS LICENSES

Issued 60 (\$75.00 ea.)

INNHOLDER'S LICENSES

Issued 4 (\$50.00 ea.)

AUTOMATIC AMUSEMENT LICENSES

Issued 3 (\$20.00 per machine)

TOTAL COLLECTED

(Fees & Miscellaneous) \$88,337.34



2016 MOTOR VEHICLE LICENSES

CLASS I (New)

JP Trailer Manufacturing 758 State Road

CLASS II (Used)

"A" Auto Sales 644 State Road Advanced Motors Sales & Service 735 State Road

Amaral Bus/Truck Sales & Service 1090 State Road **AutoPlus Motorcars** 729 State Road Beaulieu's Garage 497 Sanford Road Bernard Auto Sales, Inc. 280 State Road Carvalho's Bargain Motors 935 State Road Dan's Auto Sales 559 State Road Distinctive Autobody, Refinishing & Sales, Ltd. 1121 State Road F & R Auto Sales, Inc. 1052 State Road Ferreira's Auto Body & Sales 85 Forge Road Ferreira's Auto Sales & Marine Annex 1115 State Road Ferrine's Sales & Service 914 State Road Forge Auto Sales 6 Forge Court Frank E. Brayton, Jr. Auto Sales & Service, Inc. 626 Adamsville Road G & S Used Auto Sales 924 State Road Glenwood Auto Sales 10 Glenwood Avenue Greenwood Park Motors. Inc. 25 Arlington Avenue G. Souza's Hillside Motors 800D American Legion Highway 431A Main Road Hart Auto Sales Henry's Diesel Performance Plus, Inc. 867 State Road High Tech Auto Sales & Service 956 State Road **Hometown Motors** 620 Sanford Road Horseneck Auto Sales, Inc. 683A American Legion Highway J & L Pond View Auto Sales Corp. 909 State Road J.B.S. Towing Services Corp. 505 State Road John Soares Village Garage, Inc. 660 Main Road John Soares Village Garage, Inc. 660A Main Road Katie's Auto & Truck Sales 449 American Legion Highway Leclairs Auto Sales 702 State Road Messier Motors, Inc. 972 State Road 757 State Road Mid Town Motorsports Mike's Auto 983 State Road Norwest Auto Sales, Inc. 237 State Road Nu-Way Auto Sales 837 State Road Prestige Auto Mart Inc. 1175 State Road R & J Auto Sales 1016B State Road R & R Auto Body & Sales 800A American Legion Highway **RJM Motors** 718 State Road 500 Adamsville Road Rob's Auto Care, Inc. S & K Auto Sales 1016A State Road State Road Auto Sales. Inc. 327 State Road State Road Auto Sales, Inc. Annex 1 851C State Road Sue's Auto Sales 585 State Road Tech Auto World, LLC 237B State Road Thad's Auto Salvage, Inc. 37 Charlotte White Road The Shine Shop Auto Sales 939 State Road 3D Auto Sales Inc. 575 State Road Westport Auto Center 1018 State Road Westport Auto & RV Center 1058 State Road

CLASS III (Junk)

Lantic Salvage 58 Charlotte White Road
Mid-City Scrap Iron, Inc. 548 State Road
Robert J. Desmarais 560 Highland Avenue
Thad's Auto Salvage, Inc. 37 Charlotte White Road
Westport Auto Recycling 443 American Legion Highway

GARAGE & SERVICE STATION REPAIR LICENSES

Adamsville Garage 626 Adamsville Road Advanced Motors Sales & Service 735 State Road Amaral Bus/Truck Sales & Service

Auto Tech

Barry's Mobile Automotive Beaulieu's Garage C & D Automotive Repair Carvalho's Bargain Motors, Inc.

Distinctive Autobody & Refinishing & Sales, Ltd.

East Coast RV & Auto Repair Ferreira's Auto Body & Sales Five Star Collision Inc. Four Square Garage Genie Auto Repair Glenwood Auto Detailing G. Souza's Hillside Motors, Inc.

Hart Auto Body

Henry's Diesel Performance Plus Inc. Integrated Street Performance

J.B.S. Towing Services Joal's Auto Garage Joe's Auto Repair

John Soares Village Garage, Inc.

Lou's Custom Exhaust Macomber's Garage Magic Jeannie Martin's Repair Shop Mendes Auto Repair Mid Town Motorsports, Inc. Nu-Way Auto Repair Pine Hill Auto Repair, Inc.

R & J Auto Sales

R & R Auto Body & Sales Ready 2 Go Auto, Inc. Rob's Auto Care, Inc. Roger's Automotive, Inc.

Rte. 6 Gas

State Road Auto Sales, Inc. Thad's Auto Salvage & Service

The Shine Shop, Inc. Westport Auto Center Westport Auto Clinic Westport Tire, Inc. Whaling City Transit, Inc. Wilfrid's Garage, Inc.

1090 State Road

443 American Legion Highway

137 Forge Road 497 Sanford Road 276A State Road 935 State Road 1121 State Road

131 Old Bedford Road

91 Forge Road

683A American Legion Highway

618 Sanford Road

800E American Legion Highway

10 Glenwood Avenue

800D American Legion Highway

431 Main Road 867 State Road

800B American legion Highway

505 State Road 500 Adamsville Road

468 American Legion Highway

660 Main Road 727 State Road 1523 Drift Road 775 State Road 112 Sanford Road 130 Plymouth Boulevard

757 State Road 837A State Road 929 Pine Hill Road 1016B State Road

800A American Legion Highway

276A State Road 500 Adamsville Road 1121 State Road 162 State Road 327 State Road

37 Charlotte White Road

937 State Road 1018A State Road 422 Sanford Road 718 State Road 92 Sanford Road 427 Main Road

STORAGE LICENSES

937 State Road The Shine Shop, Inc. State Road Auto Sales, Inc. Annex 1 851 State Road

2016 LIQUOR LICENSES

PACKAGE GOODS STORE - ALL ALCOHOLIC

Briere's, Inc. 233 Sanford Road Albert E. Lees, Inc. d/b/a Lees Supermarket 796-800 Main Road Naseeb Corp. d/b/a State Road Package Store 787 State Road Westport Liquors and Redemption Center. 151 State Road

Rai P. Inc. d/b/a Westport Market 291 American Legion Highway

Westport Wine & Spirits Inc. 655 State Road

PACKAGE GOODS STORE – WINES AND MALT

Jay Maa Durga, Inc. d/b/a Harry's Country Store Inc. 646 American Legion Highway

Janet's Country Store & Deli, Inc. 526 Sanford Road Pine Hill Gas and Convenience, Inc. 929 Pine Hill Road

RESTAURANT - ALL ALCOHOLIC

Badkitty Inc. d/b/a The Back Eddy 1 Bridge Road The Bayside Restaurant Inc. 1253 Horseneck Road Bittersweet Restaurant Inc. 438-440 Main Road P. & G. Bowling W., Inc. d/b/a Holiday Lanes 236 State Road J & S Enterprises, Inc. db/a Kozy Nook Restaurant 645 State Road

Joe's Café & Lounge, LLC d/b/a Joe's Bar & Grill 549 American Legion Highway

House of Chu. Inc. d/b/a Oriental Pearl 576 State Road P.D. Foods, Inc. d/b/a Portas da Cidade 235 State Road Hixbridge Hospitality, LLC d/b/a Ten Cousins' Brick Oven 977 Main Road Westport Club, Inc. 904 Main Road The Westporter Plantation & Cookery, Inc. 1031 Main Road Lafrance Brothers, Inc. d/b/a White's Restaurant 66 State Road

RESTAURANT - WINES AND MALT

Marquerite's Restaurant 778 Main Road

Jonathan Abreu d/b/a All Friends Smokehouse 549 American Legion Highway

CLUB - ALL ALCOHOLIC

Holy Ghost Club, Inc. 171 Sodom Road Acoaxet Club, Inc. 152 Howland Road

VETERAN'S CLUB

W.A. & R. Ouellette Post # 8502 843 State Road

SEASONAL MISCELLANEOUS

Acoaxet Club, Inc. d/b/a The Pro Shop 152 Howland Road Village Pizza 760 Main Road

POURING PERMITS - FARMERS SERIES

Buzzards Bay Brewing, Inc. Westport Rivers, Inc.

218 Horseneck Road 417 Hix Bridge Road



COMMONWEALTH OF MASSACHUSETTS WARRANT FOR PRESIDENTIAL PRIMARY MARCH 1, 2016

BRISTOL, SS.

To the Constables of the Town of Westport:

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Primaries, to assemble at the respective polling places, namely:

PRECINCT A	American Legion Hall	489 Sanford Road
PRECINCT B	Town Hall Annex	856 Main Road (rear)
PRECINCT C	Alice A. Macomber School	154 Gifford Road
PRECINCT D	Fire Station	85 Briggs Road
PRECINCT E	Westport High School	19 Main Road

On TUESDAY, THE FIRST DAY OF MARCH, 2016, from 7:00 A.M. to 8:00P.M. for the following purpose:

To cast their votes in the Presidential Primary for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE...... FOR THIS COMMONWEALTH

STATE COMMITTEE MAN	. 1ST BRISTOL SENATORIAL DISTRICT
STATE COMMITTEE WOMAN	. 1ST BRISTOL SENATORIAL DISTRICT
TOWN COMMITTEE	TOWN OF WESTPORT

Hereof and fail not and make due return of the warrant with your doings thereon at the time and place of said voting.

Given under our hands this 19th day of January, 2016.

Craig J. Dutra, Chairman R. Michael Sullivan, Vice-Chairman Steven J. Ouellette Richard M. Spirlet Antone C. Vieira Jr. WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 March 24, 2015

On this 20th day of January, 2016, I posted 5 true attested copies of the foregoing warrant in the following named places:

Briggs Road Fire Station
State Road Package Store
Briere's Inc. a.k.a. Country Liquor & Variety
Town Hall
Lees Supermarket

Officer Barry Beaulieu Westport Police Officer



PRESIDENTIAL PRIMARY MARCH 1, 2016

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

DEMOCRATIC

Presidential Preference	
Bernie Sanders had one thousand four hundred ninety-eight Martin O'Malley had eleven	1498 11
Hillary Clinton had one thousand three hundred nineteen	1319
Roque "Rocky" DeLafuente had four	4
No Preference, forty-eight	48
Blanks, forty-four	44
State Committee Man	
Blanks, two thousand nine hundred twenty-four	2924
State Committee Woman	
Blanks, two nine hundred twenty-four	2924
Town Committee	
Group, eight hundred forty-seven	847
Cynthia Rodrigues had one thousand one hundred fifty-eight Thelma M. Sullivan had one thousand one hundred thirty-four	1158 1134
Joan I. Pingley had nine hundred forty-six	946
Paul R. Jennings had one thousand ten	1010
Barbara A. Lambert had one thousand twenty-five	1025
Michael J. Rodrigues had one thousand seven hundred twenty-five	1725
Paul A. Schmid, III had one thousand four hundred thirty-six	1436
James W. Coyne, Jr had one thousand one hundred ninety-three Emil A. Fuller had nine hundred sixty-four	1193 964
John P. Long had one thousand ninety-one	1091
Margot DesJardins had one thousand one hundred seventy-two	1172
John Rodrigues had one thousand forty-five	1045
Elizabeth A. Collins had one thousand one hundred ninety-three	1193
Steven J. Ouellette had one thousand three hundred seven	1307
Blanks, seven hundred ninety-six	796
REPUBLICAN	
Presidential Preference	
Jim Gilmore had three	3
Donald J. Trump had one thousand thirteen	1013
Ted Cruz had one hundred eighty-nine	189
George Pataki had one	1
Ben Carson had forty-nine Mike Huckabee had one	49 1
Rand Paul had four	4
Carly Fiorina had three	3
Rick Santorum had two	2
Chris Christie had four	4
Marco Rubio had two hundred eighty-three	283
Jeb Bush had twelve John R. Kasich had two hundred forty	12 240
No Preference, eight	8
Blanks, seven	7
State Committee Man	
Normand J. Orrall had six hundred sixty-two	662
David L. Steinhof had six hundred ninety-three	693
Blanks, four hundred sixty-four	464

State Committee Woman	
Mary Lou Daxland had seven hundred ninety-two	792
Nancy C. Stanton-Cross had six hundred twenty-four	624
Blanks, four hundred three	403
Town Committee	
Group, five hundred ninety-six	596
Mary Lou J. Daxland had eight hundred one	801
Karl G. Daxland had six hundred ninety-six	696
Pamela M. Costa had seven hundred twenty-three	723
Robert C. Alves, II had six hundred seventy-nine	679
Josephine K. Coleman had six hundred sixty-six	666
Jane E. Bernardo had seven hundred eight Judith E. Brightman had seven hundred ten	708 710
Clifford A. Brightman had seven hundred twenty-two	710
Nancy Z. Cook had six hundred eighty-eight	688
William M. Harkins had six hundred sixty-five	665
Jacqueline F. Marmen had six hundred forty-two	642
Joseph I. Pavao had six hundred eighty	680
Patricia G. Spiteri had six hundred fifty-four	654
David M. Spiteri had six hundred forty-two	642
Lauren B. Bernardo had six hundred eighty-five David Borges had six hundred ninety-eight	685 698
Craig D. Mignone had six hundred thirty-six	636
Arthur G. Caesar had seven hundred forty-six	746
Richard M. Spirlet had nine hundred three	903
Blanks, six hundred forty-three	643
GREEN RAINBOW	
Presidential Preference	
Sedinam Curry had zero	C
Jill Stein had two	2
William P. Kreml had zero	C
Kent Mesplay had zero	(
Darrryl Cherney had zero	(
No Preference, zero	(
Blanks, zero	(
State Committee Man	
Blanks, two	2
State Committee Woman	
Blanks, two	2

UNITED INDEPENDENT PARTY

No Candidates were listed on this ballot and zero ballots were voted.

A true record, Attest:

Marlene M. Samson Town Clerk

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT WARRANT FOR ANNUAL TOWN ELECTION APRIL 12, 2016

BRISTOL, SS.

To the Constables of the Town of Westport:

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs, to assemble at the respective polling places, namely:

American Legion Hall	489 Sanford Road
Town Hall Annex	856 Main Road (rear)
Alice A. Macomber School	154 Gifford Road
Fire Station	85 Briggs Road
Westport High School	19 Main Road
	Town Hall Annex Alice A. Macomber School Fire Station

On Tuesday, the 12th day of April next, it being the second Tuesday of the month, at ten o'clock in the forenoon then and there to choose the following Offices, viz: One Selectman, One Moderator, one Assessor, One Board of Health, Two School Committee Members, One Fish Commissioner, Two Trustees of the Free Public Library, One Landing Commissioner and One Commissioner of Trust Funds, each for three year terms; One Housing Authority member and One Planning Board member each for five year terms.

The polls will be open for balloting for the officers, or any questions contained on the official ballot at 10:00 a.m. and shall be closed at 8:00 p.m.

And you are hereby directed to serve this warrant be posting five or more attested copies thereof in as many public places within said Town at least seven days before the time of said meeting.

Hereof and fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands at Westport this 21st day of March in the year two thousand sixteen.

Craig J. Dutra, Chairman R. Michael Sullivan, Vice-Chairman Steven J. Ouellette Richard M. Spirlet Antone C. Vieira Jr. WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790

On this 20th day of March 2016, I posted 5 true attested copies of the foregoing warrant in the following named places:

Briggs Road Fire Station State Road Package Store Briere's Inc. a.k.a. Country Liquor & Variety Town Hall Lees Supermarket

Officer David Simcoe #1 Westport Police Officer



ANNUAL TOWN ELECTION Westport, MA APRIL 12, 2016

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

		<u>Sworn</u>
Selectman - Three Years Richard M. Spirlet had one thousand twenty-seven Shana M. Shufelt had one thousand one hundred fifty-three Blanks, fifty-one	1027 1153 51	4/12/16
Moderator - Three Years		
Steven W. Fors had one thousand six hundred ninety-nine Blanks, five hundred thrity-two	1699 532	5/3/16
Assessor - Three Years		
Stephen J. Medeiros had one thousand five hundred eighty-three Blanks, six hundred forty-eight	1583 648	4/13/16
Board Of Health - Three Years		
William M. Harkins had one thousand two Heather L. Salva had four hundred four Philip Weinberg had six hundred seventy-three Blanks, one hundred fifty-two	1002 404 673 152	4/12/16
Sahaal Cammittaa Thraa Vaara		
School Committee - Three Years Melissa M. Pacheco had one thousand forty-five	1045	
Mark D. Carney had one thousand one hundred eleven	1111	4/12/16

Margot DesJardins had one thousand one hundred fifty-two Blanks, one thousand one hundred fifty-four	1152 1154	4/12/16
Fish Commissioner - Three Years Peter Kastner (write-in) had twenty-two Richard Earle (write-in) had five Blanks, two thousand two hundred four	22 5 2204	4/13/16
Trustee Of Free Public Library - Three Years Robert J. Gormley had one thousand three hundred thirty-five Lois Spirlet had one thousand one hundred seventy-four Blanks, one thousand nine hundred fifty-three	1335 1174 1953	4/13/16 4/13/16
Landing Commissioner - Three Years Alexandra R. Sullivan had one thousand five hundred eleven Blanks, seven hundred sixteen	1511 716	4/13/16
Housing Authority - Five Years Veronica F. Beauieu had one thousand five hundred sixty-five Blanks, six hundred sixty-six	1565 666	4/19/16
Planning Board - Five Years David C. Cole had one thousand four hundred ninety-four Blanks, seven hundred thirty-seven	1494 737	4/15/16
Commissioners Of Trust Funds - Three Years Sean Dooley had one thousand four hundred seventy-seven Blanks, seven hundred fifty-four	1477 754	4/15/16

A true record, Attest:

Marlene M. Samson Town Clerk

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT ANNUAL TOWN MEETING WARRANT MAY 3, 2016

BRISTOL, SS.

To either the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport High School on Tuesday, May 3, 2016 at 7:00 p.m., and then and there to act on the following articles, viz:

Agreeable to the warrant calling said meeting, the voters of the Town of Westport assembled at the Westport High School on the above date. The meeting was called to order at 7:02 p.m. by Moderator

Steven W. Fors. Bernadette Oliver acted as timekeeper for the meeting in accordance with a by-law adopted under Article 45 of the Annual Town Meeting of 1963. All in attendance stood to salute the flag of our nation.

Motion and second to dispense with the reading of the warrant and the Constable's return of service. Voted: Unanimously.

Motion and second to authorize the Moderator to declare that a two-thirds vote has been achieved according to General Law, Chapter 39 §15. Voted: Carried.

Article 1

To see if the Town will vote to transfer to reduce taxation certain sums of money from various articles approved by Town Meeting, when there is a balance remaining that is no longer required to accomplish the purpose for which the articles were originally passed, and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Motion and second to pass over Article 1. Voted: Unanimously.

Article 2

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action relative thereto.

Richard Anctil	\$ 75.00
Mass-RI Veterinary ER., Inc.	\$ 109.20
Bay State Mary Lane Hospital	\$ 195.74
Dr Medical LLC	\$ 640.07
Coastal Imaging	\$ 16.12
Prima Care PC	\$ 682.91
Anaesthesia Assoc. of MA	\$ 585.00
Cape Medical Supply Inc.	\$ 40.11
Southcoast Hospitals Group	\$ 1,963.88
Southcoast Physicians Group	\$ 56.02
City of Fall River	\$ 31,160.25
Eversource	\$ 4,634.39
Total	\$ 40,158.69

BOARD OF SELECTMEN

Motion and second to appropriate from Free Cash, the sum of \$8,998.44 for the purpose of paying the outstanding bills from prior fiscal years listed in the warrant under Article 2 excepting the \$31,160.25 to the City of Fall River. Voted: Unanimously.

Article 3

To see if the Town will vote to amend the vote taken under Article 5 of the 2015 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July 1, 2015, and/or take any other action relative.

FROM:	TO:	<u>AMOUNT</u>
Treasurer Expenses	Treasurer Personnel Services	\$ 1,600.00
Registrar of Voters Expenses	Registrar of Voters Personnel Services	\$ 10,165.00
Free Cash	Veterans Benefits	\$ 35,000.00
Free Cash	Street Lights Expenses	\$ 5,500.00
Unneeded Prior Yr STM 2014 - Article # 4	Snow & Ice	\$100,000.00
Free Cash	Fire Department Personnel Services	\$ <u>71,644.00</u>

TOTAL \$223,909.00 BOARD OF SELECTMEN

Motion and second to amend the vote taken under Article 5 of the 2015 Annual Town Meeting by making the following transfers between the line items:

From Treasurer Expenses to Treasurer Personnel Services		\$	1,600.00
From Registrar of Voters Expenses to Registrar of Voters Personnel Servi	ices	\$	10,165.00
From Free Cash to Veterans Benefits		\$	45,000.00
From the balance in Article 4 of the Special Town Meeting of May 3, 2014	to		
Street Lights Expenses		\$	5,500.00
From the balance in Article 4 of the Special Town Meeting of May 3, 2014	to		
Snow & Ice		<u>\$</u> 1	120,000.00
	TOTAL	\$ 1	182,265.00

Voted: Unanimously.

Article 4

To see if the Town will vote to transfer a sum of money from Free Cash to the Capital Improvement Stabilization Fund, and/or take any other action relative thereto.

BOARD OF SELECTMEN

The amount is \$41,538.00 from Free Cash.

Motion and second to transfer the sum of \$41,538.00 from Free Cash to the Capital Improvement Stabilization Fund. Voted: Unanimously.

Article 5

To see if the Town will vote to fix the salary and compensation of all elected Town Officers for Fiscal Year 2017, and/or take any other action relative thereto.

Moderator	\$	798.00
Selectmen-Chairman		6,454.00
Board Members (4)		25,381.00
Assessors - Board Members (3)		16,999.00
Board of Health - Members (3)		9,024.00
Tax Collector		61,771.00
Town Clerk		61,771.00
Treasurer	_	61,771.00
TOTAL	\$2	243,969.00

FINANCE COMMITTEE/BOARD OF SELECTMEN

Motion and second to fix the salaries of its elected Town Officers for Fiscal Year 2017 as follows:

Moderator	\$ 798.00
Selectmen – Chairman	6,454.00
Board Members (4)	25,381.00
Assessors – Board Members (3)	16,999.00
Board of Health – Members (3)	9,024.00
Tax Collector	65,000.00
Town Clerk	65,000.00
Treasurer	<u>65,000.00</u>
TOTAL	\$253,656.00

A hold was placed on the Tax Collector, Town Clerk and Treasurers salaries. Voted: Unanimously to fix all other elected officials salaries as printed in the warrant.

Motion and second to amend the salary of the Tax Collector to \$63,007.00. Voted: The motion was defeated.

Motion and second to amend the salary of the Town Clerk to \$63,007.00. Voted: The motion was defeated.

Motion and second to amend the salary of the Treasurer to \$63,007.00. Voted: The motion was defeated.

Voted: To fix the salaries of the Tax Collector, Town Clerk and Treasurer at \$65,000.00 each. Carried.

Motion and second to reconsider Article 3 to include the transfer from Free Cash to Fire Department Personnel Services the sum of \$82,279.00. Voted: Unanimously.

Article 3

To see if the Town will vote to amend the vote taken under Article 5 of the 2015 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July 1, 2015, and/or take any other action relative.

From Treasurer Expenses to Treasurer Personnel Services	\$	1,600.00
From Registrar of Voters Expenses to Registrar of Voters Personnel Services	\$	10,165.00
From Free Cash to Veterans Benefits	\$	45,000.00
From the balance in Article 4 of the Special Town Meeting of May 3, 2014 to		
Street Lights Expenses	\$	5,500.00
From the balance in Article 4 of the Special Town Meeting of May 3, 2014 to		
Snow & Ice	\$	120,000.00
From the balance in Article 4 of the Special Town Meeting of May 3, 2014 to		
Fire Department Personnel Services	<u>\$</u>	82,279.00
ТО	TAL \$	264,544.00

Voted: Unanimously.

Article 6

To see if the Town will vote to revoke its acceptance, as voted under Article 6 of the June 8, 2010 Annual Town Meeting, of the provisions of M.G.L. Chapter 44, Section $53F\frac{1}{2}$ for the purpose of establishing the Transfer Station as an enterprise fund, and/or take any other action relative thereto.

BOARD OF HEALTH

Motion and second that the Town vote to revoke its acceptance, as voted under Article 6 of the June 8, 2010 Annual Town Meeting, of the provisions of M.G.L. Chapter 44, Section 53F½ for the purpose of establishing the Transfer Station as an enterprise fund. Voted: Carried.

Article 7

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2016 and appropriate the same to several departments and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

FISCAL YEAR 2017 FINANCE COMMITTEE PROPOSED BUDGET

Total FY'17 FY'16 FY'16 Total FY'16 FY'17 FY'17 FinCom % of Total Salary Expense Budget Salary Expense Recommended Budget GENERAL GOVERNMENT by Dept. Appropriation Appropriation by Dept. Appropriation Appropriation \$798.00 \$58.00 \$798.00 \$58.00 \$856.00 0.00% 114 Moderator \$856.00 122 \$264,083.00 \$29,225.00 \$293,308.00 \$288,935.00 \$19,390.00 \$308,325.00 0.86% Selectmen 131 Finance Committee \$2,163.00 \$1,205.00 \$3,368.00 \$2,206.00 \$1,205.00 \$3,411.00 0.01% 132 Reserve Fund \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 0.14% 135 Town Accountant \$102,664.00 \$44,598.00 \$147,262.00 \$106,509.00 \$59,099.00 \$165,608.00 0.46% 141 Assessors \$125,788.00 \$42,663.00 \$168,451.00 \$140,789.00 \$42,663.00 \$183,452,00 0.51% 145 Treasurer \$141,124.00 \$28,356.00 \$169,480.00 \$146,441.00 \$32,170.00 \$178,611.00 0.50% \$137,525.00 \$45,500.00 \$183,025.00 \$144,823.00 \$46,000.00 \$190,823.00 146 Collector 0.53% 151 Legal \$85,000.00 \$85,000.00 \$60,000.00 \$60,000.00 0.17% 152 Personnel Board \$0.00 \$290.00 \$290.00 \$0.00 \$290.00 \$290.00 0.00% \$110,700.00 \$139,983.00 \$140,000.00 \$169,869.00 155 Information Technology \$29,283.00 \$29,869,00 0.47% 161 Town Clerk \$102,587.00 \$2,425.00 \$105,012.00 \$106,560.00 \$2,275.00 \$108,835.00 0.30% 163 \$53,159.00 \$22,125.00 \$75,284.00 \$56,529.00 \$26,885.00 \$83,414.00 0.23% Registrar of Voters 171 Conservation \$61,737.00 \$4,855.00 \$66,592.00 \$94,098.00 \$6,230.00 \$100,328.00 0.28% 175 Planning Board \$115,228.00 \$10,990.00 \$126,218.00 \$116,444.00 \$10,990.00 \$127,434.00 0.36% Appeals Board 176 \$4,969.00 \$1,325.00 \$6,294.00 \$4,969.00 \$1,325.00 \$6,294.00 0.02% 192 Town Hall/Annex \$22,000.00 \$100,693.00 \$122,693.00 \$39,304.00 \$79,500.00 \$118,804.00 0.33% \$200,000.00 \$205,000.00 193 **PropertyInsurance** \$0.00 \$200,000.00 \$0.00 \$205,000.00 0.57% 195 Town Reports \$0.00 \$200.00 \$200.00 \$0.00 \$200.00 \$200.00 0.00% 198 Town Farm \$0.00 \$1,316.00 \$1,316.00 \$0.00 \$1,316.00 \$1,316.00 0.00%

\$781,524.00

\$1,163,108.00

\$1,944,632.00

\$1,278,274.00

\$784,596.00

\$2,062,870.00

5.76%

PUBLIC S	AFETY							
210	Police Department	\$2,768,890.00	\$269,777.00	\$3,038,667.00	\$2,837,850.00	\$250,198.00	\$3,088,048.00	8.62%
220	Fire Department	\$1,677,904.00	\$225,231.00	\$1,903,135.00	\$1,817,113.00	\$214,331.00	\$2,031,444.00	5.67%
241	Building Department	\$106,123.00	\$6,935.00	\$113,058.00	\$108,234.00	\$6,935.00	\$115,169.00	0.32%
244	Sealer of W eights & Measures	\$1,998.00	\$600.00	\$2,598.00	\$2,038.00	\$600.00	\$2,638.00	0.01%
292	Animal Control	\$33,808.00	\$15,593.00	\$49,401.00	\$34,484.00	\$16,093.00	\$50,577.00	0.14%
297	Shellfish Department	\$97,212.00	\$13,517.00	\$110,729.00	\$0.00	\$55,000.00	\$55,000.00	0.15%
298	Parking Tickets	\$0.00	\$4,600.00	\$4,600.00	\$0.00	\$4,600.00	\$4,600.00	0.01%
		\$4,685,935.00	\$536,253.00	\$5,222,188.00	\$4,799,719.00	\$547,757.00	\$5,317,476.00	14.93%
SCHOOLS	5							
300	Westport Community Schools	\$13,321,686.00	\$3,570,190.00	\$16,891,876.00	\$13,597,225.00	\$3,548,597.00	\$17,145,822.00	47.88%
360	Regional School Assessments	\$0.00	\$1,661,729.00	\$1,661,729.00	\$0.00	\$1,657,531.00	\$1,657,531.00	4.63%
		\$13,321,686.00	\$5,231,919.00	\$18,553,605.00	\$13,597,225.00	\$5,206,128.00	\$18,803,353.00	52.50%
PUBLIC W	VORKS&FACILITIES							
421	Highway Department	\$563,248.00	\$221,248.00	\$784,496.00	\$550,074.00	\$227,644.00	\$777,718.00	2.17%
423	Snow& Ice (Storm Account)	\$30,000.00	\$45,000.00	\$75,000.00	\$50,000.00	\$100,000.00	\$150,000.00	0.42%
424	Street Lights	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	0.05%
433	Transfer Station	\$135,861.00	\$112,900.00	\$248,761.00	\$140,657.00	\$103,900.00	\$244,557.00	0.68%
491	CemeteryDepartment	\$140,272.00	\$10,975.00	\$151,247.00	\$144,781.00	\$25,675.00	\$170,456.00	0.48%
492	Veterans' Graves	\$989.00	\$1,815.00	\$2,804.00	\$0.00	\$1,815.00	\$1,815.00	0.01%
		\$870,370.00	\$409,938.00	\$1,280,308.00	\$885,512.00	\$477,034.00	\$1,362,546.00	3.80%
HUMAN S	ERVICES							
511	Board of Health	\$248,350.00	\$14,408.00	\$262,758.00	\$258,894.00	\$14,408.00	\$273,302.00	0.76%
541	Council on Aging	\$110,721.00	\$39,011.00	\$149,732.00	\$125,838.00	\$43,160.00	\$168,998.00	0.47%
543	Veterans' Services	\$36,253.00	\$321,768.00	\$358,021.00	\$39,223.00	\$354,561.00	\$393,784.00	1.10%
549	Commission on Disability	\$0.00	\$300.00	\$300.00	\$700.00	\$300.00	\$1,000.00	0.00%
		\$395,324.00	\$375,487.00	\$770,811.00	\$424,655.00	\$412,429.00	\$837,084.00	2.34%
CULTURE	& RECREATION							
610	Library	\$198,737.00	\$28,888.00	\$227,625.00	\$203,306.00	\$28,558.00	\$231,864.00	0.66%
630	Recreation	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
691	Historical Commission	\$0.00	\$725.00	\$725.00	\$500.00	\$725.00	\$1,225.00	0.00%
		\$198,737.00	\$39,613.00	\$238,350.00	\$203,806.00	\$29,283.00	\$233,089.00	0.65%
DEBT SER	RVICE							
710	Principal Payments	\$0.00	\$806,650.00	\$806,650.00	\$0.00	\$837,354.00	\$837,354.00	2.34%
751	Interest Payments on Long Term	n Debt \$0.00	\$252,020.00	\$252,020.00	\$0.00	\$234,813.00	\$234,813.00	0.66%
752		\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	0.03%
		\$0.00	\$1,068,670.00	\$1,068,670.00	\$0.00	\$1,082,167.00	\$1,082,167.00	3.02%
ASSESSM	ENTS							
820	SRPEDD	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$2,710.00	\$2,710.00	0.01%
PENSION	& INSURANCE	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$2,710.00	\$2,710.00	0.01%
911	Pension Assessment	\$0.00	\$2,126,265.00	\$2,126,265.00	\$0.00	\$2,265,333.00	\$2,265,333.00	6.33%
914	Health & Life Insurance	\$0.00	\$3,501,000.00	\$3,501,000.00	\$0.00	\$3,816,000.00	\$3,816,000.00	10.66%
		\$0.00	\$5,627,265.00	\$5,627,265.00	\$0.00	\$6,081,333.00	\$6,081,333.00	16.98%
	TC	DTALS \$20,635,160.00	\$14,073,369.00	\$34,708,529.00	\$21,189,191.00	\$14,623,437.00	\$35,812,628.00	100.00%

Total FY'16 Budget \$34,708529.00

Dollar Difference Increase Over FY'16

TOTAL FY'17 PROPOSED GENERAL FUND OPERATING BUDGET \$35,812,628.00 \$1,104,099.00 3.18%

Recommended Funding Sources \$35,712,628.00 Taxation – Raise & Appropriate \$25,000.00 Wetlands Fund \$25,000.00 Cemetery Sale of Lots Account \$25,000.00 Transfer Station Receipts Reserved \$35,812,628.00 Total

Motion and second that the amounts of money set forth in the printed report of the Finance Committee be appropriated for the several purposes therein itemized, each item being considered a separate appropriation and that the same be expended only for such purposes and that these appropriations be funded as follows:

\$ 3	35,712.628.00	from Taxation
\$	25,000.00	from Wetlands Fund
\$	25,000.00	from Cemetery Sale of Lots Account
\$	25,000.00	from Cemetery Perpetual Care Interest Account
\$	25,000.00	from Transfer Station Receipts Reserved

For a Total of: \$35,812,628.00

A hold was placed on Dept. #297 – Shellfish. Voted: Unanimously to accept all other line items.

Motion and second to amend the amount of \$55,000.00 to zero for the Shellfish Dept. #297. Voted: Unanimously.

Article 8

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund the cost items of a two-year collective bargaining agreement between the Town and the Westport Permanent Firefighters Association, Local 1802, effective July 1, 2014, and further, to raise and appropriate and/or transfer from available funds a sum of money to fund the cost items of the first year of a one-year collective bargaining agreement between the Town and the Westport Permanent Firefighters Association, Local 1802, effective July 1, 2016, and/or take any other action relative thereto.

BOARD OF SELECTMEN

The amount is \$14,031.00 from Free Cash for FY2015 and \$34,661.00 for FY2017.

Motion and second to fund the cost items of a two-year collective bargaining agreement between the Town and the Westport Permanent Firefighters Association, Local 1802, effective July 1, 2014 and for that purpose to appropriate apply funds previously appropriated for Fire Department Personnel services under Article 3 of this Town Meeting and further that the town fund the cost items of a one year collective bargaining agreement between the Town and the Westport Permanent Firefighters Association, Local 1802, effective July 1, 2016 and for that purpose to apply funds previously appropriated for Fire Department Personnel services under Article 7 of this Town Meeting. Voted: Unanimously.

Article 9

To see if the Town will vote to appropriate a sum of \$821,000.00 for the cost of various capital expenditures in accordance with the Town's Fiscal Year 2017 Capital Improvement Planning Program, including the cost of undertaking the projects and/or purchasing and equipping items as specified, as well as all incidental and related costs; and further to determine whether this appropriation shall be raised by borrowing or otherwise, and/or to take any other action relative thereto.

Department Requests	Cost	Funding Source(s)
Information Tech Equipment Upgrades	\$160,000.00	Free Cash
Mac School Parking Lot Rehab	\$100,000.00	Free Cash

Fire Station #2 Well		\$ 15,000.00	Free Cash
Highway Garage Roof		\$133,000.00	Chapter 90 Funds
Highway Truck (Large)		\$160,000.00	Free Cash
3 Police Cruisers		\$126,000.00	General Fund Revenue & Free Cash
Fire Department SUV		\$ 37,000.00	Free Cash
Senior Center Parking Lot		\$ 50,000.00	Free Cash
Marine Services Pick-Up Truck		\$ 40,000.00	Waterways Fund
•	Total	\$821,000.00	•

CAPITAL IMPROVEMENT PLANNING COMMITTEE

Motion and second that the town make the following appropriations for various capital expenditures in accordance with the Town's Fiscal year 2017 Capital Improvement Planning program, including the cost of undertaking the projects and/or purchasing and equipping items as specified, as well as all incidental and related costs:

Information Tech Equipment Upgrades	\$190,000.00	from Free Cash
Mac School Parking Lot Rehab	\$ 80,000.00	from Free Cash
Highway Garage Roof	\$133,000.00	from Chapter 90 Funds
3 Police Cruisers	\$100,000.00	from Taxation
	\$ 26,000.00	from the balance in Article 4 of the
		Special Town Meeting of May 3, 2014
Fire Department SUV	\$ 37,000.00	from the balance of Article 4 of the
		Special Town Meeting of May 3, 2014
Marine Services Pick-Up Truck	\$ 40,000.00	Waterways Fund
Fire Station #2 Well	\$ 15,000.00	Free Cash

Motion and second to amend Article 9 by removing \$15,000.00 for Fire Station #2 well and by adding \$45,000.00 from Free Cash for designing and construction expansion of the parking lot at the Senior Center. Voted: Carried.

Motion and second to add \$15,000.00 for Fire Department Station #2 well. Voted: Carried.

A hold was placed on Information Tech Equipment Upgrades and Highway Garage Roof.

Motion and second to approve all other transfers. Voted: Unanimously.

Motion and second to approve the transfer of \$190,000.00 from Free Cash to Information Tech Equipment Upgrades. Voted: Unanimously.

Motion and second to approve the transfer of \$133,000.00 from Chapter 90 Funds to Highway Garage Roof. Voted: Unanimously.

Article 10

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen to borrow from time to time in anticipation of revenue of the fiscal year beginning July 1, 2016 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town adopt the provisions of Article 10 as printed in the warrant. Voted: Unanimously.

Article 11

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of \$1.00 for the purpose of maintaining during the ensuing year the mosquito control work as estimated and certified by the State Reclamation Board in accordance with the provisions of Chapter 112 of the Acts of

Motion and second that the Town adopt the provisions of Article 11 as printed in the warrant with \$1.00 from Free Cash. Voted: Unanimously.

Article 12

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of \$40,000.00 to be used by the Board of Assessors to fund fees and expenses to update the Revaluation program mandated by M.G.L. Chapter 41, Section 56 and M.G.L. Chapter 59, Section 38 to place the Town on a 100% valuation assessment basis, and/or take any other action relative thereto.

BOARD OF ASSESSORS

Motion and second that the Town transfer from the balance in Article 4 of the Special Town Meeting of May 3, 2014, the sum of \$20,000. to be used by the Board of Assessors to fund fees and expenses to update the Revaluation program mandated by M.G.L. Chapter 41, Section 56 and M.G.L. Chapter 59, Section 38 to place the Town on a 100% valuation assessment basis. Voted: Unanimously.

Article 13

To see if the Town will vote to appropriate a sum of \$15,000.00 from receipts reserved for the purpose of post closure costs and environmental expenses at the Landfill Site, and/or take any other action relative thereto.

BOARD OF HEALTH

Motion and second to pass over Article 13. Voted: Unanimously.

Article 14

To see if the Town will vote to transfer the sum of \$15,000.00 from the Sale of Cemetery Lots account for the maintenance and upkeep of cemeteries, avenues, paths, and structures situated therein, and/or take any other action relative thereto.

CEMETERY DEPARTMENT

Motion and second to pass over Article 14. Voted: Unanimously.

Article 15

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$1,155.00 to contract for environmental services directly related to Buzzards Bay, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town adopt the provisions of Article 15 as printed in the warrant with \$1,155.00 from Free Cash. Voted: Unanimously.

Article 16

To see if the Town will vote to accept the provisions of Chapter 44, Section 53-F³⁄4, of the Massachusetts General Laws establishing the PEG Access and Cable Related Fund ("PEG Fund") as a separate revenue account effective Fiscal Year 2017 to reserve such funds for appropriation for PEG access and other cable-related purposes; and further, to transfer the sum of \$125,402.00 from cable-related receipts reserved in the Town treasury for Fiscal Year 2017 operations of the Town's PEG services, of which \$104,252.00 shall be for salaries, and \$21,150.00 shall be for expenses; to transfer to the PEG Fund the remaining cable-related receipts reserved in the Town treasury; and further, to transfer to said PEG Fund the balance remaining in the Cable Revolving Fund at the close of Fiscal Year 2016, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town accept the provisions of Chapter 44, Section 53-F¾, of the Massachusetts General Laws establishing the PEG Access and Cable Related Fund ("PEG Fund") as a separate revenue account effective Fiscal Year 2017 to reserve such funds for appropriation for PEG access and other cable-related purposes; and further, to transfer the sum of \$150,000.00 from cable-related receipts reserved in the Town treasury for Fiscal Year 2017 operations of the Town's PEG services, of which \$105,000.00 shall be for Salaries and \$45,000.00 shall be for expenses; to transfer to the PEG Fund the remaining cable-related receipts reserved in the town treasury; and further, to transfer to said PEG Fund the balance remaining in the Cable Revolving Fund at the close of Fiscal Year 2016. Voted: Unanimously.

Article 17

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½, to establish and reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2016 for the purposes defined from which costs not to exceed the amounts listed for these same services may be expended without further appropriation, and/or take any other action relative thereto.

VARIOUS DEPARTMENTS

Revolving Fund	Authority To Spend	Revenue Source	Use of Fund	Maximum Expenditure
Council on Aging - Programs	Council on Aging & Board of Selectmen	Receipts from health care promotion, recreational and social programs for seniors	Health care promotion, recreational and social programs for seniors	\$40,000.00
Council on Aging- Social Day Care	Council on Aging & Board of Selectmen	Receipts from the Social Day Care Program	Social Day Care Program	\$146,000.00
Council on Aging - Transportation	Council on Aging & Board of Selectmen	Receipts from transportation for seniors	Transportation for seniors	\$55,000.00
Fire Department - Ambulance	Fire Department	Receipts from Ambulance fees	Purchase of an ambulance, ambulance equipment and/or any incurred ambulance related expense, not to include salaries	\$150,000.00
Fire Department - Haz Mat	Fire Department	Receipts from Haz-Mat fees	Purchase of Haz-Mat equipment and/or any incurred Haz-Mat related expense, not to include salaries	\$40,000.00
Electrical, Plumbing and Gas Inspectors and Assistant Building Inspector	Electrical, Plumbing and Gas Departments and Building Department	Receipts from fees and fines paid for electrical, plumbing and gas permits and building permits	Fees for inspections performed and mileage, schooling, supplies, clerical wages, equipment and other miscellaneous expenses; any fund balance in excess of \$40,000.00 at the end of the fiscal year will be transferred into the General Fund.	\$85,000.00
Planning	Planning Board	Receipts from	Maintaining the	\$20,000.00

Board/Zoning Board of Appeals		subdivision and comprehensive permit filing fees	Assessor's parcel GIS database	
Planning Board	Planning Board	Site Plan Approval & Low Impact Development fees collected for the purpose of technical review and construction inspection	Technical review & construction inspection	\$25,000.00
Police Department	Police Department and Board of Selectmen	Receipts from Police Cruiser fees associated with private details	Purchase of cruisers, associated equipment and/or any incurred police cruiser related expense, not to include salaries	\$50,000.00
Animal Control Department	Animal Control Department	Fees collected for animal control	Costs related to care and custody of animals and other related expenses	\$10,000.00
Board of Health	Board of Health	Receipts from vaccine purchases and administration reimbursements	Vaccine purchases	\$10,000.00
Conservation Commission	Conservation Commission	Wetland delineation and review related fees	Wetland delineation and review	\$40,000.00
School Department	School Committee	Receipts generated by the Special Education Department through tuition or service contracts generated by the school's specialists and administration	Special Education Program needs	\$20,000.00

Motion and second that the town adopt the provisions of Article 17 as printed in the warrant. Voted: Unanimously.

Article 18

To see if the Town will vote to raise and appropriate or transfer from available funds \$197,938.00 to operate the Marine Services Enterprise, and/or take any other action relative thereto.

Salaries	\$137,000.00
Expenses	\$ 47,938.00
Capital Outlay	\$ 13,000.00
Total	\$197,938.00

and that \$197,938.00 be raised as follows:

User Charges \$197,938.00
BOARD OF SELECTMEN/DIRECTOR OF MARINE SERVICES

Motion and second to amend Article 18 to transfer \$55,000 from Retained Earnings.

Voted: Unanimously.

Motion and second that the town adopt the provisions of Article 18 as amended. Voted: Unanimously.

Article 19

To see if the Town will vote to raise and appropriate or transfer from available funds \$171,800.00 to operate the Waterline Enterprise, and/or take any other action relative thereto.

 Salaries
 \$ 3,500.00

 Capital Outlay
 \$ 5,000.00

 Expenses
 \$163,300.00

 Total
 \$171,800.00

and that \$171,800.00 be raised as follows:

User Charges \$171,800.00

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 19 as printed in the warrant.

Voted: Unanimously.

Article 20

To see if the Town will vote to raise and appropriate or transfer from available funds \$66,600.00 to operate the Town Beaches Enterprise, and/or take any other action relative thereto.

Salaries	\$ 40,800.00
Expenses	\$ 10,800.00
Expenses	<u>\$ 15,000.00</u>
Total	\$ 66,600.00

and that \$66,600.00 be raised as follows:

User Charges \$66,600.00

BEACH COMMITTEE/BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 20 as printed in the warrant.

Voted: Unanimously.

Article 21

To see if the Town will vote to raise and appropriate or transfer from available funds \$235,000.00 to operate the Transfer Station Enterprise, and/or take any other action relative thereto.

 Salaries
 \$132,183.00

 Expenses
 \$102,817.00

 Total
 \$235,000.00

and that \$235,000.00 be raised as follows:

User Charges \$235,000.00

BOARD OF HEALTH/BOARD OF SELECTMEN

Motion and second to pass over Article 21. Voted: Unanimously.

Article 22

To see if the Town will vote to appropriate a sum of money for the construction, original equipping and furnishing of a police station; to determine whether this appropriation shall be raised by borrowing or otherwise, and/or take any other action relative thereto.

POLICE STATION BUILDING COMMITTEE

The amount is \$8,000,000.00 authorized for borrowing and subject to a debt exclusion vote at a future election.

Motion and second that the Town appropriate \$8,000,000 for the construction, equipping and furnishing of a police station, including all costs incidental and related thereto, said amount to be expended under the direction of Town Administrator; and to meet this appropriation, to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow said sum pursuant to M.G.L. Chapter 44, §7 or any other enabling authority and to issue bonds and notes therefor; provided, however, that the appropriation made hereunder shall be expressly contingent upon approval by the voters of the Town of a so-called "debt exclusion question" to exempt the amounts required for the payment of interest and principal on said borrowing form the limitations on taxes imposed by M.G.L. Chapter 59, Section 21C (Proposition 2½). Voted: Unanimously.

Article 23

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$10,000.00 for the purpose of funding expenses related to the Southeastern New England Program for Coastal Watershed Restoration grant program, which appropriation will meet a portion of the Town's obligation for acceptance of the grant, and/or take any other action relative thereto.

PLANNING BOARD

Motion and second to pass over Article 23. Voted: Unanimously.

Article 24

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY17 Community Preservation budget and to appropriate from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year 2017; and further to reserve for future appropriation a sum of money for the acquisition, creation and preservation of open space including land for recreational use; a sum of money for acquisition, preservation, restoration and rehabilitation of historic resources; and a sum of money for the acquisition, creation, preservation and support of community housing; and further to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation projects or purposes, all as recommended by the Community Preservation Committee, and/or take any other action relative thereto.

Historic Preservation	ic Preservation Restoration of Powder House at Head of Westport Preservation of Stone Work at Head of Westport	\$ 11,392.00	FY'17 Estimated Fund Revenues
		\$ 89,000.00	FY'17 Estimated Fund Revenues
	Restoration of Fence & Posts at Linden & Maple Grove Cemeteries	\$ 55,000.00	FY'17 Estimated Fund Revenues
	Town Records Preservation, Phase IV	\$ 20,000.00	FY'17 Estimated Fund Revenues
	Westport Grange Foundation Preservation	\$ 22,000.00	FY'17 Estimated Fund Revenues
Open Space	Open Space Reserves	\$ 64,000.00	FY'17 Estimated Fund Revenues
Community Housing	Community Housing Reserves	\$ 64,000.00	FY'17 Estimated Fund Revenues
Budgeted Reserves		\$250,000.00	FY'17 Estimated Fund Revenues
Administrative Expenses		\$ 28,000.00 COMMUNI ⁻	FY'17 Estimated Fund Revenues TY PRESERVATION COMMITTEE

Motion and second that the Town vote to appropriate or reserve from the Community Preservation Fund's annual revenues and available funds the amounts recommended for the purposes defined in the written

recommendations of the Community Preservation Committee, with each item to be considered a separate appropriation. Voted: Unanimously all amounts except Budgeted Reserves - \$250,000.00.

Motion and second to appropriate \$250,000.00 from FY '17 Estimated Fund Reserves to Budgeted Reserves. Voted: Unanimously.

Article 25

To see if the Town will vote to authorize the Town of Westport Board of Selectmen to acquire by gift and accept the donation by Ms. Patricia S. Kershaw of a parcel of vacant land containing approximately 0.34 acres, more or less, shown as Westport Assessors Map 3, Lot 134E for purposes, and if necessary for clearing title, to acquire such parcel by eminent domain, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town adopt the provisions of Article 25 as printed in the warrant. Voted: Carried.

Article 26

To see if the Town will vote to authorize the Town of Westport Board of Selectmen to acquire by gift and accept the donation by Mr. Ralph Guild of the following parcels of land located in Adamsville and more particularly identified as follows: Westport Assessors Map 79, Parcel 21; and the southerly portion (approximately 16,000+/- s.f.) of Assessors Map 79, Parcel 24, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to pass over Article 26. Voted: Carried.

Article 27

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$12,800.00 to pay legal bills and expenses previously authorized by vote under Article 40 of the 2009 Annual Town Meeting, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town appropriate the sum of \$7,000 from balance in Article 4 of the Special Town Meeting of May 3, 2014 to pay legal bills and expenses previously authorized by vote under Article 40 of the 2009 Annual Town Meeting. Voted: Carried.

Article 28

To see if the Town will vote to amend the Personnel By-Laws XXI, Section 1 General Provisions, Sub-Section D Personnel Board, by inserting the following section:

6. The Personnel Board shall recommend revisions to the Personnel By-Laws, as well as any new non-union positions including related job descriptions and any changes made to existing job descriptions; provided, however that this authority shall not extend to positions that the Board of Selectmen is authorized by law to enter into contracts with whether pursuant to the provisions of M.G.L. Chapter 41, Section 108N, or otherwise.

Once, the Personnel Board has approved the revisions or additions, authorized hereunder, the Personnel Board shall forward a copy of its vote thereon to the Secretary to the Board of Selectmen, or other person designated by said board. If such recommendation is in the form of a petition article in accordance with the provisions of M.G.L. Chapter 39, Section 10, such article(s) shall be included on the warrant; otherwise, whether to so include the article(s) is at the discretion of the Board of Selectmen.

Prior to taking effect, all Personnel By-Law revisions, new non-union positions and revisions to job descriptions of non-union positions addressed by this By-Law shall be approved by Town Meeting.

The Personnel Board shall be considered the sponsor for any article(s) submitted under this section of the By-Laws, unless such article(s) shall be submitted by the Board of Selectmen or by petition. If a specific board has requested the new non-union position, that board shall be considered the co-sponsor of the article. The Personnel Board shall be prepared to either make a motion to approve the article or to answer questions, as such may be allowed by the Town Moderator.

and/or take any other action relative thereto.

PERSONNEL BOARD

Motion and second that the town adopt the provisions of Article 28 as printed in the warrant. Voted: Unanimously.

Article 29

To see if the Town will vote to amend the Personnel By-Laws by deleting under Schedule A – Harbormaster and Shellfish, the following:

Position	Group	Hours	Pay Basis	Type
Harbormaster	7c	R	Annual	ΡŤ
Position	Group	Hours	Pay Basis	<u>Type</u>
Constable/Wharfinger	1	R	Salary	ŔΤ

and inserting under Schedule A – Marine Services, the following:

Position	Group	Hours	Pay Basis	<u>Type</u>
Director of Marine Services	1	R	Salary	FΤ

and/or take any other action relative thereto.

PERSONNEL BOARD/BOARD OF SELECTMEN

Motion and second that the town adopt the provisions of Article 29 as printed in the warrant. Voted: Unanimously.

Article 30

To see if the Town will vote to amend the Personnel By-Laws by adding under Schedule A – Marine Services, the following:

Position	Group	Hours	Pay Basis	<u>Type</u>
Deputy Director of Marine Services	7c	R	Annual	FΤ

and/or take any other action relative thereto.

PERSONNEL BOARD/BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 30 as printed in the warrant. Voted: Unanimously.

Article 31

To see if the Town will vote to amend the Personnel By-Laws by deleting under Schedule A – Board of Selectmen, the following:

Position	Group	Hours	Pay Basis	Type
Data Processing Coordinator	1	R	Annual	ΡŤ

and inserting therein:

Position	Group	Hours	Pay Basis	Type
Director of Information Technology	1	R	Annual	PT
and/or take any other action relative thereto.	PE	RSONNEL BOAF	RD/BOARD OF SE	ELECTMEN
Motion and second that the town adopt the pro Voted: Carried.	ovisions of Arti	cle 31 as printed	in the warrant.	
Article 32 To see if the Town will vote to amend the Perfollowing:	sonnel By-Lav	s by deleting und	der Schedule A -	Library, the
Position	Group	Hours	Pay Basis	<u>Type</u>
Library Substitute	5	-20	Hourly	PT
and inserting therein:				
Position Library Aide I	Group 5	Hours -20	Pay Basis Hourly	<u>Type</u> PT
and/or take any other action relative thereto. PER	RSONNEL BOA	ARD/TRUSTEES	OF FREE PUBLIC	CLIBRARY
Article 33 To see if the Town will vote to amend the Perfollowing:	-			_
Position Library Aide	<u>Group</u> 5	Hours -20	Pay Basis Hourly	<u>Type</u> PT
•	3	-20	riodity	
and inserting therein:				
Position	Group	Hours	Pay Basis	<u>Type</u>
Library Aide II	5	-20	Hourly	PT
and/or take any other action relative thereto. PER	RSONNEL BOA	ARD/TRUSTEES	OF FREE PUBLIC	C LIBRARY
Motion and second that the town adopt the pro Voted: unanimously.	ovisions of Arti	cle 33 as printed	in the warrant.	
Article 34	organnal By I	aws by adding u	inder Schedule A	
To see if the Town will vote to amend the Posard, the following:	ersonner by-L	awo by adding a		– Planning
Board, the following:	•			
	Group 1	Hours R	Pay Basis Salary	– Planning <u>Type</u> FT

Motion and second that the town adopt the provisions of Article 34 as printed in the warrant. Voted: Unanimously.

Article 35

To see if the Town will vote to amend the Personnel By-Laws by adding under Schedule A – Registrar of Voters, the following:

Position	Group	Hours	Pay Basis	Type
Precinct Worker	2	N	Hourly	S

and/or take any other action relative thereto.

PERSONNEL BOARD/TOWN CLERK/BOARD OF REGISTRARS

Motion and second that the town adopt the provisions of Article 35 as printed in the warrant but changing the type from "S" to "PT". Voted: Unanimously.

Article36

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation authorizing the Town to convey to the owners of the property located at 497 Old County Road, a non-exclusive easement for access purposes in a portion of the Town Landing property located at 493 Old County Road; and, to the extent necessary, for such permission as may be required by the provisions of Article 97 of the Amendments to the Massachusetts Constitution, all as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court which are within the scope of the general public objectives of the petition, and to authorize the Board of Selectmen to approve such amendments:

AN ACT AUTHORIZING THE TOWN OF WESTPORT TO CONVEY A NON-EXCLUSIVE ACCESS EASEMENT IN A PORTION OF TOWN PROPERTY AT 493 OLD COUNTY ROAD TO BENEFIT 497 OLD COUNTY ROAD

Be it enacted by the Senate and House of Representatives, in General Court assembled, and by the authority of the same as follows:

Section 1. Notwithstanding any general or special law to the contrary, and specifically chapter 171, section 2 of the Acts of 1884, the town of Westport, acting by and through its board of selectmen, in consultation with the Westport Landing Commission, is hereby authorized to convey to the owners of 497 Old County Road, upon such terms and conditions as the Board of Selectmen, in consultation with the Landing Commission, deems appropriate, a non-exclusive easement in a certain portion of the property known as the Westport Town Landing at the Head of the Westport River, located at 493 Old County Road, Westport and established pursuant to the aforementioned Act, for purposes of providing access to such land from the abutting public way in common with the public's right to make use of the Town Landing.

Section 2. This act shall take effect upon its passage.

And further, to transfer said Town property as described above from the Westport Landing Commission for the purposes for which it is currently held to the Westport Landing Commission for such purposes, and also to the Board of Selectmen for the purpose of conveyance of the above-described interest in land, and to authorize the Board of Selectmen to convey such interest in land;

and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town adopt the provisions of Article 36 as printed in the warrant but with the number 1884 in the first sentence of Section 1 changed to read 1848. Voted: Unanimously.

Article 37

To see if the Town will vote to seek Mass Legislature approval to formalize an easement of unhindered right of way as it has historically been since 1795, the year of home construction, across Town Landing overseen by the Town Landing Commissioners to access home and barn of 497 Old County Road, and/or take any other action relative thereto.

BY PETITION

Motion and second to pass over Article 37. Voted: Unanimously.

Article 38

To see if the Town will amend the Town Zoning By-Laws:

Item. 1.

By deleting the definition of "Agriculture" found in section 1.1. of the Zoning By-Laws and inserting the following:

1.1 **Definitions**:

<u>Agriculture</u> – meaning the uses of land as enumerated in M.G.L. Chapter 61A, §§ 1 and 2; as described in M.G.L. Chapter 40a § 3; as defined in Westport Town By-Law LIV Right to Farm By-Law, including the conduct of:

- a. Agri-entertainment meaning entertainment, such as a seasonal event, festival, contest, music, party, or other time-specific events and commercial enterprises, designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agrientertainment is designed to enhance the agricultural viability of farm operations;
- b. Agri-tourism means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agricultural tourism shall include but not be limited to Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.
- **c.** Commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of the Farm operations.

Item 2.

By inserting the following as item number "6" in Section 4.0.1 B of the Zoning By-Laws:

- 6. Use of Agricultural Property having at least five(5) contiguous acres utilized in conformance with the uses of land as enumerated in M.G.L. Chapter 61A, §§ 1 and 2 and M.G.L. Chapter 40a § 3 shall include the use of said property for:
 - a. Agri-entertainment meaning entertainment, such as a seasonal event, festival, contest, music, party, or other time-specific events and commercial enterprises, designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the

purchase of agricultural products. Agri-entertainment is designed to enhance the agricultural viability of farm operations;

- b. Agri-tourism means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agricultural tourism shall include but not be limited to Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.
- **c.** Commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of the Farm operations.

Item 3.

Amending the Table of Use Regulations of the Zoning By-Laws by adding:

AGRICULTURE RESIDENTIAL/AGRICULURAL COMMERCIAL UNRESTRICTED Y Y Y

and/or take any other action relative thereto.

BY PETITION

Motion and second that the town adopt the provisions of Article 38 as printed in the warrant.

Voted: Tthe Moderator declared Article 38 passed by a 2/3 vote. Approved Atty. Gen. 8/8/16.

Article 39

To see if the Town will vote to accept the layout, as a public way, of Devol Avenue, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second that the town adopt the provisions of Article 39. Voted: The voice vote was not definitive, therefore, the Moderator asked for volunteers to act as Tellers. Robert McCarthy, Tracy Priestner, Karen Powell and Charles Barron were sworn in as Tellers for the meeting.

Voted: Carried. Yes: 80 No: 57

Article 40

To see if the Town will vote to accept the layout, as a public way, of Cortney Drive, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second that the town adopt the provisions of Article 40 as printed in the warrant. Voted: Carried.

Article41

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Motion and second to pass over Article 41. Voted: Carried.

Motion and second to adjourn and dissolve the Annual Town Meeting at 11:00 p.m.

Voted: Unanimously.

There were 227 registered voters and 7 visitors and press in attendance.

A true record, Attest:

Marlene M. Samson Town Clerk

And you are hereby directed to serve this warrant by posting five or more copies in as many places within said Town at least seven days before the time of said meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting.

Given under our hands at Westport this 19th day of April in the year two thousand and sixteen.

R. Michael Sullivan Steven J. Ouellette Antone C. Vieira Jr. Shana M. Shufelt WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 April 20, 2016

On this 20th day of April 2016, I posted 5 true attested copies of the forgoing warrant in the following named places:

Briggs Road Fire Station
State Road Package Store
Briere's Inc. a.k.a. Country Liquor & Variety
Town Hall
Lees Supermarket

Francois Napert Westport Police Officer,

COMMONWEALTH OF MASSACHUSETTS
TOWN OF WESTPORT
WARRANT FOR SPECIAL TOWN ELECTION
AUGUST 2, 2016

BRISTOL, SS.

To either of the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify ad warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs, to assemble at the respective polling places, namely:

PRECINCT A	American Legion Hall	489 Sanford Road
PRECINCT B	Town Hall Annex	856 Main Road (rear)
PRECINCT C	Alice A. Macomber School	154 Gifford Road
PRECINCT D	Fire Station	85 Briggs Road
PRECINCT E	Westport High School	19 Main Road

QUESTION 1.

"Shall	the I	own of	Westpo	rt be allo	owed to	exemp	t from th	ie pro	ovision	is of Prop	osition	I wo ar	nd One	-halt so
called,	the a	amount	ts requir	ed to pa	ay for th	ne bond	lissued	in or	der to	construct	, equip	and fu	urnish a	a police
station	, incl	uding a	II costs i	ncidenta	al and r	elated tl	hereto?"		Yes			N	o	

The polls will be open for balloting for the officers, or any questions contained on the official ballot at 10:00 a.m. and shall be closed at 8:00 p.m.

And you are hereby directed to serve this warrant be posting five or more attested copies thereof in as many public places within said Town at least seven days before the time of said meeting.

Hereof and fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands at Westport this 25th day of July in the year two thousand sixteen.

Craig J. Dutra, Chairman R. Michael Sullivan, Vice-Chairman Steven J. Ouellette Richard M. Spirlet Antone C. Vieira Jr. WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790

On this 26th day of July 2016, I posted 5 true attested copies of the foregoing warrant in the following named places:

Briggs Road Fire Station State Road Package Store Briere's Inc. a.k.a. Country Liquor & Variety Town Hall Lees Supermarket

Sergeant Christopher Mello Westport Police

SPECIAL TOWN ELECTION Westport, MA AUGUST 2, 2016

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

Question 1 – Police Station

Yes, one thousand one hundred ninety-two	1192
No, seven hundred sixty-one	761
Blanks, zero	0

A true record, Attest:

Marlene M. Samson Town Clerk

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH 2016 STATE PRIMARY WARRANT SEPTEMBER 8, 2016

BRISTOL, SS.

To the Constables of the Town of Westport:

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Primaries, to assemble at the respective polling places, namely:

PRECINCT A	American Legion Hall	489 Sanford Road
PRECINCT B	Town Hall Annex	856 Main Road (rear)
PRECINCT C	Alice A. Macomber School	154 Gifford Road
PRECINCT D	Fire Station	85 Briggs Road
PRECINCT E	Westport High School	19 Main Road

On **THURSDAY**, **THE EIGHTH DAY OF SEPTEMBER**, **2016**, from 7:00 A.M. to 8:00P.M. for the following purpose:

To cast their votes in the Statel Primary for the candidates of political parties for the following offices:

REPRESENTATIVE IN CONGRESS 9TH MASS CONGRESSIONAL DISTRICT

COUNCILLOR	1 ST COUNCILLOR DISTRICT
SENATOR IN GENERAL COURT	1 ST BRISTOL SENATORIAL DISTRICT
REPRESENTATIVE IN GENERAL COURT	8 TH BRISTOL REPRESENTATIVE DISTRICT
SHERIFF	BRISTOL COUNTY
COUNTY COMMISSIONER	BRISTOL COUNTY
DISTRICT ATTORNEY	BRISTOL COUNTY

Hereof and fail not and make due return of the warrant with your doings thereon at the time and place of said voting.

Given under our hands this 9th day of August, 2016.

R. Michael Sullivan, Chairman Craig J. Dutra Steven J. Ouellette Antone C. Vieira Jr. Shana M. Shufelt WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 August 9, 2016

On this 9th day of August, 2016, I posted 5 true attested copies of the foregoing warrant in the following named places:

Briggs Road Fire Station State Road Package Store Briere's Inc. a.k.a. Country Liquor & Variety Town Hall Lees Supermarket

Patrolman David Simcoe #1 Westport Police Officer



STATE PRIMARY SEPTEMBER 8, 2016

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

DEMOCRATIC

Representative in Congress William Richard Keating had two hundred twenty Blanks, fifty	220 50
Councillor Joseph C. Ferreira had one hundred ninety-three Blanks, seventy-seven	193 77
Senator in General Court Michael J. Rodrigues had two hundred forty-nine Blanks, twenty-one	249 21
Representative in General Court Paul A. Schmid, III had two hundred forty-three Blanks, twenty-seven	243 27
Sheriff Blanks, two hundred seventy	270
County Commissioner Paul B. Kitchen had one hundred seventy-eight John R. Mitchell had one hundred eighty-nine Blanks, thirty-two	178 189 32
District Attorney Thomas M. Quinn, III had two hundred twenty-seven Blanks, forty-three	227 43
REPUBLICAN	
Representative in Congress Mark C. Alliegro one hundred six Thomas Joseph O'Malley, Jr. had fifty-eight Blanks, four	106 58 4
Councillor Blanks, one hundred sixty-eight	168
Senator in General Court Blanks, one hundred sixty-eight	168
Representative in General Court Blanks, one hundred sixty-eight	168

Sheriff

Thomas M. Hodgson had one hundred thirty-seven	137
Blanks, thirty-one	31

County Commissioner

Blanks, one hundred sixty-eight 168

District Attorney

Blanks, one hundred sixty-eight 168

GREEN RAINBOW

No Candidates were listed on this ballot and zero ballots were voted.

UNITED INDEPENDENT PARTY

No Candidates were listed on this ballot and zero ballots were voted.

A true record, Attest:

Marlene M. Samson Town Clerk

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH WARRANT FOR STATE ELECTION NOVEMBER 8, 2016

BRISTOL, SS.

To the Constables of the Town of Westport:

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in the State Election, to assemble at the respective polling places, namely:

PRECINCT A	American Legion Hall	489 Sanford Road
PRECINCT B	Town Hall Annex	856 Main Road (rear)
PRECINCT C	Alice A. Macomber School	154 Gifford Road
PRECINCT D	Fire Station	85 Briggs Road
PRECINCT E	Westport High School	19 Main Road

On **THURSDAY**, **THE EIGHTH DAY OF SEPTEMBER**, **2016**, from 7:00 A.M. to 8:00P.M. for the following purpose:

To cast their votes in the Statel Primary for the candidates of political parties for the following offices:

ELECTORS OF PRESIDENT AND VICE-PRESIDENT.	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	
COUNCILLOR	
SENATOR IN GENERAL COURT	
REPRESENTATIVE IN GENERAL COURT	8 TH BRISTOL REPRESENTATIVE DISTRICT
SHERIFF	BRISTOL COUNTY
COUNTY COMMISSIONER	BRISTOL COUNTY
DISTRICT ATTORNEY (TO FILL VACANCY)	BRISTOL COUNTY

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines.

This proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (I) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheater, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

A YES VOTE would permit the state Gaming Commission to license one additional slot machine gaming establishment at a location that meets certain conditions specified in the law.

A NO VOTE would make no change in current laws regarding gaming.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

A YES VOTE would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

A NO VOTE would make no change in current laws relative to charter schools.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit any confinement of pigs, calves, and hens that prevents them from lying down, standing up, fully extending their limbs, or turning around freely.

A NO VOTE would make no change in current laws relative to the keeping of farm animals.

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

The proposed law would permit the possession, use, distribution and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six

marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments.

The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security, record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize citys and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law. Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

A YES VOTE would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

A NO VOTE would make no change in

Hereof and fail not and make due return of the warrant with your doings thereon at the time and place of said voting.

Given under our hands this 3rd day of October, 2016.

R. Michael Sullivan, Chairman Craig J. Dutra Steven J. Ouellette Antone C. Vieira Jr. Shana M. Shufelt WESTPORT BOARD OF SELECTMEN Marlene Samson Town Clerk Westport, MA 02790

On this 4th day of October, 2016, I posted 5 true attested copies of the foregoing warrant in the following named places:

Briggs Road Fire Station State Road Package Store Briere's Inc. a.k.a. Country Liquor & Variety Town Hall Lees Supermarket

Sergeant Christopher Mello Westport Police Officer



STATE ELECTION NOVEMBER 8, 2016

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

Electors of President & Vice-President

Clinton and Kane had four thousand three hundred eighty-three	4383
Johnson and Weld had three hundred six	306
Stein and Baraka had ninety-eight	98
Trump and Pence had four thousand two hundred eighty-five	4285
Feegbeh and O'Brien had zero	0
Kotlikoff and Leamer had zero	0
McMullin and Johnson had seven	7
Moorehead and Lilly had zero	0
Sanders and Sanders had zero	0
Schoenke and Mitchel had zero	0
Blanks, two hundred sixty-four	264

Representative in Congress William Richard Keating had four thousand two hundred seventy-two Mark C. Alliegro had three thousand one hundred eighty-one Christopher D. Cataldo had one hundred twelve Paul J. Harrington had eight hundred twenty-two Anna Grace Raduc had one hundred thrity-one Blanks, eight hundred twenty-five	4272 3181 112 822 131 825
Councillor Joseph C. Ferreira had six thousand three hundred sixty-seven Blanks, two thousand nine hundred seventy-six	6367 2976
Senator in General Court Michael J. Rodrigues had seven thousand one hundred ten Blanks, two thousand two hundred thirty-three	7110 2233
Representative in General Court Paul A. Schmid III had, six thousand nine hundred twenty-six Blanks, two thousand four hundred seventeen	6926 2417
Sheriff Thomas M. Hodgson had six thousand seven hundred ninety-seven Blanks, two thousand five hundred forty-six	6797 2546
County Commissioner Paul B. Kitchen had five thousand seventy-eight John R. Mitchell had four thousand eight hundred sixty Blanks, eight thousand seven hundred forty-eight	5078 4860 8748
District Attorney (To Fill Vacancy) Thomas M. Quinn, III had six thousand five hundred ninety-one Blanks, two thousand seven hundred fifty-two	6591 2752
Question 1 - Gaming Yes,three thousand nine hundred forty-two No, four thousand seven hundred sixty-four Blanks, six hundred thirty-seven	3942 4764 637
Question 2 – Charter Schools Yes, three thousand seven hundred fifty-eight No, five thousand two hundred sixty-five Blanks, three hundred twenty	3758 5265 320
Question 3 - Farming Yes, six thousand seven hundred sixty-five No, two thousand one hundred eighty Blanks, three hundred ninety-eight	6765 2180 398
Question 4 - Marijuana Yes, four thousand seven hundred eighty-three No, four thousand two hundred seventy Blanks, two hundred ninety	4783 4270 290

A true record, Attest:

Marlene M. Samson Town Clerk

ANNUAL REPORT OF THE ANIMAL CONTROL DEPARTMENT

The Animal Control Department respectfully submits its report for the year ending December 31, 2016.

It is the mission of the Animal Control Department to humanely enforce the Town of Westport By-Laws and Commonwealth of Massachusetts laws as they pertain to domestic animals and the public's safety and welfare. To serve the residents of the Town by enforcing those By-Laws and State laws and educate the public concerning the laws, their importance to the community and animals. To strive toward the reduction and prevention of animal related problems in the community through reasonable and responsible application of education, warning/citation system and impoundment of domestic animals.

2016 was a very busy year for this Department that functions under the direction of the Westport Police Department's Sgt. Antonio Cestodio, Lt. Paul Holden, Administrative Assistant Hillary Harris, Donna Lambert, Animal Control Officer and Sam Teixeira, Assistant Animal Control Officer.

In July 2016 the Town witnessed one of the largest animal cruelty cases in the country unfold. A several month-long investigation began and included a three-week long, 24 hour a day police presence. The plea for help was answered by both the Animal Rescue League of Boston and the American Society for the Prevention of Animal Cruelty (ASPCA). Dozens of Animal Control Officers from both MA and RI responded as well as Veterinarians, Veterinarian Technicians and hundreds of volunteers from across the country and Canada working tirelessly helping to remove dogs and other small animals as well as caring for hundreds of animals in a temporary shelter constructed by the A.S.P.C.A.

Through the Town Animal Gift Fund many stray, abandoned and homeless animals received help and found their forever homes.

Through the Homeless Animal Animal Fund, the "I'm Animal Friendly" license plate program, the Ronald Desrosiers Betterment Fund and private donations the feral cat population is being reduced through the Trap, Neuter, Return(TNR) program, eliminating unwanted litters. With the collaborative efforts of Habitat for Cats and Rhode Island Community Spay Neuter Clinic 60 stray/feral cats have been spayed/neutered and vaccinated for rabies.

Working with the Animal Rescue League of Boston complaints regarding animal neglect, animal cruelty and/or animal abuse were investigated.

It is the goal of the Animal Control Department to continue to offer low cost spay/neuter programs, to continue to reduce the number of feral cats, to continue with the reduction of animal related problems and to work to eliminate animal neglect, abuse and cruelty within our community.

Respectfully submitted,

Donna Lambert
Animal Control Officer

ANNUAL REPORT OF THE BEACH COMMITTEE

The Beach Committee respectfully submits its report for the year ending December 31, 2016. The organization of the Board is as follows:

Tim St. Michel Sean Leach Leone Farias Chair Vice Chair Member Millicent Throop Member William "Woody" Underwood Member

The Beach Committee's first goal is to make our beaches a safe and enjoyable experience for those who purchase a beach pass for our four beaches.

Beach passes are only purchased through the mail. Applications along with the instructions are available at the Town Clerk's office, the Library, the Council on Aging and can be downloaded on the Town's website (www.westport-ma.com) under the Town Clerk section.

Evan Audette, the Town's Head Lifeguard, has decided not to return for the 2017 beach season. Evan was first appointed by the Town as a lifeguard in 2005 and has capably filled the position of Head Lifeguard since 2008. Evan was a person who we could trust and he handled his duties in a very professional manner. We wish to extend to him our heart-felt thanks for his work and contributions on the Town's behalf and best wishes and much happiness in all his future endeavors. Thank you Evan!

The Beach Committee would also like to publicly thank Jeff Bull for his six (6) years of service to the Town. As a member of the Beach Committee, Jeff contributed many hours of unpaid labor to make the Town beaches accessible to all residents. Thank you Jeff!

The Beach Committee meets at 7:00 p.m. every third Thursday of the month at the Town Hall.

Respectfully submitted,

Tim St. Michel, Chair

ANNUAL REPORT OF THE BOARD OF APPEALS

The Board of Appeals respectfully submits its report for the year ending December 31, 2016. The organization of the Board is as follows:

Regular Members – Five-year Terms

Christopher J. Graham – Chairman
Gerald Coutinho – Vice Chairman
Heather L. Salva – Clerk
Donna L. Lambert
Gary Simmons
Term expires: 06-30-2017
Term expires: 06-30-2020
Term expires: 06-30-2021
Term expires: 06-30-2021

Associate Members

Roger Menard Term expires: 06-30-2017
Peter M. Borden Term expires: 06-30-2017

Principal Clerk

Diane Pelland

The Board of Appeals received fifteen (15) applications for the calendar year 2016. The applications received, for which public hearings were held, included eight (8) Variances, four (4) Findings and three (3) Special Permits.

The Board of Appeals members spent many volunteer hours reviewing the submitted applications, along with any and all documentation, conducted public hearings, viewing presentations from the applicants and/or their attorneys and receiving input from abutters and the general public.

The Board of Appeals wishes to thank Larry Kidney, Associate Member, for his service and wishes him well in his future endeavors; they would also like to welcome their new Associate Member, Peter M. Borden.

Chairman Graham would like to recognize the dedication of the Board of Appeals members in fulfilling their duties, not only to the applicant but for having to sometimes make some very difficult decisions in the best interest of the Town of Westport.

The Board would also like to thank Diane Pelland for her invaluable service to the board and dedication in the performance of her duties as Principal Clerk.

Respectfully submitted,

Christopher J. Graham Chairman of the Board of Appeals

ANNUAL REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submits the following report for the year ending December 31, 2016 with organization as follows:

Mr. Stephen J. Medeiros, Chairman

Mr. John J. McDermott

Mr. Robert Grillo

Mr. Ellis Withington, Assistant Assessor/Appraiser

Ms. Sharon M. Potter, Office Manager Mrs. Katherine DeNadal, Senior Clerk Mrs. Nadine Castro, Senior Clerk

Tax Rate Summary

Fiscal 2017 Tax Rate \$7.97 per m.

 Tax Levv 	Calculation
------------------------------	-------------

Α.	Total amount to be raised	\$38,639,837.47
B.	Total Estimated Receipts & Available funds	\$13,405,582.44
C.	Tax Levy	\$25,234,255.03

D. Distribution of Tax Rate & Levies:

Class	B Levy Percentage	C IC above times each % in Col. B	D Valuation by Class	E Tax Rate	F Levy by Class
Res Comm Industria	92.6413% 5.3436% al 0.2744%	23,377,341.91 1,348,417.65 69,242.80	2,933,166,248 169,187,892 8,688,200	7.97 7.97 7.97	23,377,335.00 1,348,427.50 69,244.95
Sub Tot	al 98.2593%		3,111,042,340		24,795,007.45
Persona	al 1.7407%	439,252.68	55,112,620	7.97	439,247.58
Total	100.0000%		3,166,154,960		25,234,255.03
II. Amount to be Raised A. Appropriations B. Other amounts to be raised:					\$37,661,829.44

	C. D. E.	Total cherry sheet offsets State and County Cherry Sheet Charge Allowance for abatements and exemptions (overlay) Total Amount to be Raised			15,426.00 683,785.00 278,797.03 \$38,639,837.47	
III.	Estima A. B.	ted Receipts and other Revenue Sources Estimated receipts – State 1. Cherry Sheet estimated receipts Estimated Receipts-Local		\$	6,792,695.00	
		 Local receipts not allocated Offset receipts Enterprise funds Community Preservation funds 	4,763,686.00 0.00 381,338.20 603,392.00			
	C.	Total III. B Revenue Sources Appropriated for Particular F 1. Free Cash 2. Other Available Funds	Purposes 426,692.44	\$	5,748,416.00	
	D	Total III. C	437,779.00	\$	864,471.44	
	D. E.	Other Revenue Sources Appropriated Specifically to Reduce the Tax Rate Total Estimated Receipts and Other Sources			0.00	
	С.	Total (111.A through 111.D)	\$1	3,405,582.44		
IV.	A.	nary of Total Amount to be Raised and Total Receipts from A Total amount to be raised			All Sources \$38,639,837.47	
	B. C.	Total Real and Personal Property Tax Levy	\$13,405,582.44 \$25,234,255.03	•	0 000 007 47	
Name O	D.	Total Receipts From All Sources	#220 540 00	\$3	8,639,837.47	

New Growth certified (Real & Personal Property) \$339,549.00

Under General Laws, Chapter 58, Section 10, we classify property reportable to the State as follows:

Droporty Close	# of Doroolo	Valuation on of 1/1/2016
Property Class	# of Parcels	Valuation as of 1/1/2016
101-Single Family	5852	\$2,359,565,500.00
102-Condominium	171	\$ 53,166,800.00
Misc-Res 103,109	147	\$ 95,284,900.00
104-Two Family	406	\$ 145,140,000.00
105-Three Family	15	\$ 6,068,100.00
111-125 4-8 Units	29	\$ 17,595,200.00
130-132&106 Vacant Land	1338	\$ 134,980,000.00
300-393 Commercial	265	\$ 142,920,900.00
400-452 Industrial	18	\$ 8,688,200.00
Ch 61 Forest Land	28	\$ 44,630.00
Ch 61A Agricultural	257	\$ 1,678,590.00
Ch 61B Recreational	34	\$ 3,815,110.00
012-048 Mixed Use	44	\$ 142,094,410.00
Total Real Estate	8604	\$3,111,042,340.00
Personal Property	1060	\$ 19,345,510.00
Public Utilities	12	\$ 35,767,110.00
Total Personal Property	1072	\$ 55,112,620.00
		¥,,
Tax Exempt Property	286	\$ 203,159,400.00
Number of Transfers of Property in 2016	643	

70

Motor Vehicle Excise Tax 2016

Number of Vehicles Assessed \$25. per m. 22,755
Excise Assessed \$25. per m. \$2,542,014.22
Valuation of Automobiles \$117,005,950.00

Farm Animal Excise Tax

Number of Farms 15
Excise assessed \$5. per m. \$ 2,882.00
Valuation of Animals & Machinery \$572,400.00

Boat Excise Tax

Number of Boats 998
Excise assessed \$10. per m. \$ 45,283.00
Valuation of Boats \$4,698,400.00

We wish to thank the various departments in the Town Hall for their continued cooperation during the year.

Respectfully submitted,

Stephen J. Medeiros, Chairman John J. McDermott Robert Grillo



ANNUAL REPORT OF THE BOARD OF HEALTH

The Board of Health respectively submits the following report for the year ending 2016.

The Board of Health Organized as Follows

William M. Harkins Chairman
Karl W. Santos Vice-Chairman
Dr. John J. Colletti, D.C. Secretary

Board of Health Department Staff & Appointees

James J. Walsh Senior Health Agent (Resigned 11/29/16)

Kathleen Burns, R.N. Part-Time Public Health Nurse

John R. Swartz Full-Time Health Agent Raymond Belanger Part-Time Health Agent

Nancy J. Paquet Principal Clerk
Patricia Kershaw Senior Clerk
Lucy Tabit Recording Clerk

Raymond Larner Transfer Station Monitor

Anthony Amaral Transfer Station Monitor Frederick Ponte Transfer Station Monitor

Special Annual Appointments

Dr. Dennis Callen Medical Monitor

Marlene Samson
Marilyn Edge
Tobacco Control, Special Agent (non-paid)
Jonathon H. Potter, Jr.
Harry L. Poter
Burial Agent/Special Agent (non-paid)
Burial Agent/Special Agent (non-paid)
Burial Agent/Special Agent (non-paid)

Shane D. Erickson Potter Burial Agent/Special Agent (non-paid)

Sarah LeRoux Part-Time Tobacco Inspector, Special Agent (non-paid)
Marc Correira Part-Time Tobacco Inspector, Special Agent (non-paid)
Pam Pollock Part-Time Tobacco Inspector, Special Agent (non-paid)

Frederick Ponte Special Board of health Agent

Licensed Funeral Directors

Jonathan H. Potter Jr. Harry L. Potter

Shane D. Erickson-Potter

Certificates, Licenses, Permits, & Applications Issued

Bakery Permits: 4

Bottled Water Permits: 11

Catering Permits: 11

Food Service Establishment Permits: 50

Above-Ground Pool Permits: 14

In-Ground Pool Permits: 17

Semi-Public Pool Permits: 2

Less Than 5 Pins Permits: 15

Food Service Establishment Permits: 50
Food Service Establishments Ltd: 1
Frozen Dessert Permits: 2
Frozen Dessert Permits: 2
Stable Permits: 12

Mobile Food Permit: 7 Equine Permits: 29
Pasteurization Permit: 2 Perc Applications-NC: 34
Residential Kitchen Permits: 4 Perc Application Upgrades: 6
Retail Food Permits: 40 Perc Applications-Repairs: 77

Seasonal Food Permits: 8 Extra Perc Holes: 21 Seasonal Retail Permits: 8 Water Table: 1

Temporary Food Permits: 70

Temporary Retail Permit: 3

Tobacco Permits: 16

Tanning Salon Permits: 2

Body Art Establishments: 1

Septic NC Application: 64

Septic Upgrade Applications: 10

Septic Repair Applications: 95

Septic NC Permits Issued: 58

Septic Upgrade Permits Issued: 7

Body Art Practitioners: 7 Septic Repair Permits Issued: 72 (18 w/Variances)

Body Art Apprentice: 0 Septic Minor Repair Permits issued: 20

Funeral Director Certificates: 3 Septic Plan Revisions: 11

Garbage Removal Permits: 8 Septic Plan Permit 1 Year Extension: 1

Sewage Removal Permits: 15 New Well Permits: 63

Installer's Permits: 43

Camp/Motel Permits: 3

Port-a-Jon Permits: 10

Shell Permits: 2

Replacement Well Permits: 15

Late Renewal Penalties: \$448.51

Tobacco Sales Violations: 0

Smoking Violations: 0

Copies: \$237.50

Postage Recaptured: \$44.00

Total Fees collected by the Board of Health: \$113,875.00

Animal Bite Reports

Dog bites to humans: 16
Cat bites to humans: 2
Other bites to humans: 2

Transfer Station Collections

370 tons of recyclables, which include cardboard, scrap metal, tin, magazine/junk mail, newspaper and all plastics and clothing. Revenues totaling \$12,557.67 were received from the various recycling vendors during the year 2016. An additional \$5,314.30 was received for TV/monitors and tires. Recycling expenses cost the Town \$6,495.89 for the special handling of TV/monitors, glass and tires.

<u>785</u> tons of Municipal Solid Waste/C&D were transferred to New Bedford Waste Services during 2016, which cost the Town <u>\$55,643.00</u>; however, with the fees from punch card sales and bulky items, the Town received in revenue <u>\$145,853.00</u>. Additional revenue of <u>\$45,010.00</u> was collected through stickers and temporary pass sales.

Other Board Of Health Responsibilities Provided Under The Guidance Of The Town Nurse, Kathleen Burns, Rn.

Health promotion, illness prevention, and health protection are the core functions of the Public Health Nurse. A focus on health and wellness, rather than illness, is the basis of all PHN work. Chronic diseases, such as cardiovascular disease, cancer and diabetes are among the most common and preventable health problems.

Additional responsibilities: clerical duties, vaccine management, referrals, sharps disposal and participate in community health meetings. The nurse's continuing educational courses include CPR, Immunization Updates, Vaccine Storage and Handling, Vaccine Reimbursement Webinar, Cancer Updates, Meditation, Impact of Exercise, Advance Directives, Osteoporosis, Supplements, Hypertension and Making Health Choices.

Services Provided Under The Town Nurse

<u>Blood Pressure (BP) Clinics</u>: Walk-in basis-includes education on medication, nutrition and healthy life styles. Pulse readings, weights and lung auscultation as warranted. 168 BP readings.

The MDPH has decreased vaccine availability to all providers and has implemented more eligibility requirements. State supplied vaccine can only be used for those children and adults determined eligible in the most recent version of the Childhood Vaccine Availability Table and the Adult Vaccine Availability Table. Most clients receive vaccine at their physician, pediatrician, or pharmacies where the vaccines are covered by their insurance and are privately purchased. There have been few requests for vaccines in the past year and I have been able to refer those to another resource.

<u>Flu Clinics</u>: <u>265</u> flu vaccines were given to Westport residents by scheduled appointments and walk-ins. <u>250</u> doses were purchased with revenue from the revolving account and <u>20</u> doses were state supplied. We will continue to administer the remaining vaccines. The BOH participates in the Medicare Part B Reimbursement and HMO Reimbursement Program.

<u>Additional Services</u>: Mantoux Tests $\underline{7}$, B12 Injections $\underline{55}$, home BP monitor checks and teaching, filling insulin syringes for home bound clients, weigh-ins for weight loss challenge program for Town employees, throat checks, tic removal, provide immunization records.

Home Visits: 54.

Communicable Disease Case Investigations and Reports: Information exchange through the Massachusetts Virtual Epidemiological Network (MAVEN). The reports help document and describe the extent of disease in a population, spread of disease to new areas and assess control measures. During the investigation, education and support are provided to the client. At risk contacts are also identified in order to prevent further transmission of the disease. Approximately 59 Reports investigated and completed. Disease reports included Babesiosis, Ehrlichiosis, Human Granulocytic, Anaplasmosis, Virbio, Cryptosporidiosis, Viral Meningitis, Campylobacteur and Salmonella. Other diseases acknowledged but no report required include Lyme, Hepatitus C, Streptococcus Pneumonia and Influenza.

<u>Emergency Preparedness</u>: To ensure preparedness for Public Health emergencies such as bioterrorism and pandemic influenza: 1) Call-Down Drills. 2) HHAN Alerts. 3) Attend the quarterly Medical Reserve Corp meetings as a member of the Board of Directors. The Senior Health Agent attends the monthly Bristol County Public Health Emergency Preparedness Coalition meetings.

WIC Satellite Program: No longer held in Westport.

<u>Durable Medical Equipment</u>: The Nurse accepts donations of medical equipment to loan to residents in need. The Commission on Disability made a generous donation of 3 wheelchairs for use by Westport residents.

<u>Total Fees Collected by the Nurse</u>: \$8,790.00 was received and deposited to the revolving vaccine account. This account is designated to aid in private purchase of vaccines and any other expenses associated with the administration of vaccines. Reimbursements for the administration of the 2016-2017 Flu vaccines have not been received as of 12/31/16. The delay in reimbursement funds are due to the Board of Health contracting outside the department to process all vaccine administration claims.

Special thanks to my co-workers and my faithful volunteers for their support.

Sincerely, Kathleen Burns R.N.

The Board of Health meets every other Monday at 7:00 p.m. in the Town Hall Annex.

The main goal of our entire board is to continue to protect and improve the health and well fare of all our residents.

In order to continue to protect the public health and environment of Westport, the Board of Health will:

- Hire a Director following the resignation of the Senior Agent
- Continue Health promotion, illness prevention and health protection with the assistance of the Public Health Nurse
- Continue to enforce all state laws and health codes
- Disseminate all health care information provided by the Mass. Department of Public Health
- Continue to monitor all food service and retail food establishments
- Enforce and administer all pertinent Mass. Department of Environment Protection regulations
- The Board will put forth for Town vote that any early septic betterment loan pay offs be returned to the betterment program to provide additional funding for more applicants.
- Administer all existing BOH regulations and update/revise them as necessary
- Continue to find ways to improve the Transfer Station and Recycling operation
- To clarify what responsibilities the BOH has with regards to animals
- Support the Selectmen with taking over the nomination of the State Animal Inspector and to put it back in with the Animal Control Officer as originally intended
- Assist in creating reasonable and effective regulations for tenant farm situations
- Update existing regulations

BOH Successes

- Continue providing for our residents that are uninsured or under insured and maintaining the regular clients that prefer to come to us.
- Continue working on having the best record of food establishment inspections of the towns in our area, which we still believe since it was reported by the Standard Times.
- Continue the level of service, even when faced with a crisis.
- Continue phase two of septic repair loan program for home owners at 5 percent, recently providing a reduced percentage for denitrification systems only, which is 4 percent.
- Continue working on making the Transfer Station financially positive and a well run facility for the Town to be proud.
- Continue participation in the Mattress Recycling Program received through a grant under the Sustainable Materials Recovery Program. This program helps separate qualifying mattresses/box springs from regular trash. The expense incurred for the recycling vendor to haul the mattresses is paid directly by the State.
- Qualifying again for Recycling Dividends Program under the Sustainable Materials Recovery Program, which awarded us \$3,450 to use towards recycling improvements, which is \$200 more than last year.

Our Town Nurse, Kathy Burns, continues to provide excellent health services to those in need. Her dedication in planning and implementation for the possibility of a pandemic situation or other catastrophic situations and implementing response protocols will greatly improve the Town's ability to handle any overall emergency. Assisted by Senior Agent James Walsh, which will now be the future director, Principal Clerk Nancy Paquet and with the aid of Fire Chief and Emergency Management Director, Brian Legendre and Police Chief Keith Pelletier, The Greater Fall River Medical Reserve Corp has recruited some volunteers and are now registered through the MA Responds.

The Board of Health continues to implement our Tuesday well water testing program in coordination with a Massachusetts Certified Laboratory.

The Board of Health also continues the implementation of the Community Septic Management Loan Program, which is in phase 2 at 5% interest. A 4% interest was agreed and voted by the BOH for any denitrification systems. Nelia Williams of the Building Department and Nicole Botelho of the Accounting Department have done tremendous work to make it as smooth as possible for the loan recipients and for the BOH.

The Board of Health and Agents actively served on other committees such as the Bristol County Public Health Emergency Preparedness Coalition, the Water Resources Management Committee and the Animal Action Committee.

In regular business, the Board and their Agents continued their work reviewing septic plans for repairs and new construction, approving new and replacement well locations and hold hearings for variances and other issues as needed and responding to complaints and emergency calls in a timely manner.

We believe to still have the best record of food establishment inspections of the towns/cities in our area as was once reported by the Standard Times. We attribute the continued success to our dedicated Part-Time Agent Raymond Belanger.

The Board continues to improve the Transfer Station operation with intent to increase its revenue stream so as to reduce the need for financial support from the General Fund. The upcoming year will be a challenge for MSW fees. The previously negotiated fee has now been increased by an additional \$5.50/ton for 2017. We have recently been awarded a Mattress Recycling Grant under the Sustainable Materials Recovery Program. This gave us the ability to recycle qualifying mattresses and box springs and the cost for collection by the recycling vendor will be paid directly by the State until 2018. In addition, we have qualified again for the Recycling Dividends Program under the Sustainable Materials Recovery Program, which awarded us \$3,450 to use towards recycling improvements. This is a \$200 increase from what was awarded to us last year.

The Transfer Station Staff Raymond Larner, Anthony Amaral and Fred Ponte, continue to make improvements to the facility as well as providing exceptional service to the public and working with other Town departments.

I would like to take this opportunity to formally thank the Board of Health staff, Town Nurse, and the Transfer Station workers. The Board is proud of the way they have interacted with other departments and our Town's people. They continue to serve the Town well through their hard work and dedication.

Respectfully submitted,

William Harkins, Chairman

ANNUAL REPORT OF THE BRISTOL COUNTY MOSQUITO CONTROL PROJECT FOR WESTPORT, MA

<u>Bristol County Mosquito Control Commissioners</u>

Arthur F. Tobin, Chairman Christine A. Fagan Robert F. Davis Gregory D. Dorrance Joseph Barile

This year marks the 57th anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. The project was established in 1959 in response to numerous cases of Eastern Equine Encephalitis (EEE). In 2000, Bristol County saw the introduction of West Nile Virus into the area. Over the years, our project has greatly reduced exposure to these arboviruses.

Much has changed in recent years with new technologies and products now available to help monitor and suppress the presence of mosquito borne diseases. Our project has embraced new innovations to help us serve the public with greater efficiency. We utilize GPS guidance systems on our spray trucks enabling our technicians to effectively schedule and conduct early morning applications and document application routes. We have also adopted more environmentally responsible products for our larvicide and adulticide applications. We did this in order to be a better steward of the environment and reduce any unwanted effect on non-target organisms. We still continue our practice of surveillance through trapping and sending specimens to the Massachusetts Department of Public Health for testing.

During the 2016-mosquito season, 15,877 mosquitoes were tested for the mosquito borne viruses EEE and WNV. There were no isolations of EEE with no human cases in the County. We had eight (8) mosquito isolates of WNV in the County with no reported human cases. There were no equine cases for EEE or WNV.

Our project continues its efforts year round. Our goal is to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development.

During the time period January 1, 2016 – December 31, 2016 the Bristol County Mosquito Control Project:

- Sprayed over 11,397 acres
- Treated 33.35 acres with *B.t.i.* in 24 locations for mosquito larvae
- Received 398 requests for spraying
- Cleared and reclaimed 1,575 feet of brush
- Cleaned 350 feet of ditches by machinery
- Treated 1,680 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many

types of outreach programs including; speaking at public health events, visiting local schools and senior centers, and creating informational posters for distribution. Be sure to check our website: www.mass.gov/eea/bristolcountymosquitocontrol for updates and information.

I would like to thank the Town officials and residents of Westport for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton Superintendent



ANNUAL REPORT OF THE INSPECTOR OF BUILDINGS

I hereby submit my report as Inspector of Buildings for the year ending December 31, 2016.

		Con	struction Value
56	Single Family Dwellings - Affordable	\$ 1	16,155,029.00
10	Single Family Dwellings	\$	2,552,520.00
75	Foundations		1,126,500.00
118	Alterations and Additions	\$	4,362,700.00
66	Occupancy permits		N/V
6	Accessory Apartments	\$	286,980.00
13	Garages	\$	649,358.00
35	Renovations and Repairs	\$	1,508,101.00
63	Replacement Windows	\$	443,570.00
35	Decks, Porches and Gazebos	\$	394,515.00
2	Greenhouses and Sun Rooms	\$	76,318.00
20	Barns, Sheds and Workshops	\$	1,405,582.00
15	Above-ground Pools	\$	51,475.00
19	In-ground Pools	\$	576,800.00
10	Tents	\$	59,548.00
15	Demolitions	\$	93,200.00
35	Commercial	\$	817,541.00
12	Municipal, State, Churches, Non-Profit	\$	117,512.00
2	Wind Turbine/Generators, Cell Towers, Antennas	\$	91,000.00
135	Roof	\$	1,022,945.00
27	Shingles and Siding	\$	270,139.00
181	Solar Panel	\$ 1	10,148,678.00
49	Wood stoves, Fireplaces, Chimneys, Pellet Stoves	\$	179,094.00
10	Signs	\$	59,548.00
71	HVAC	\$	671,280.00
104	Site Visits, DBA, Lot Letters, Certifications and Misc.		N/V
14	Duplicate Permits		N/V

Fees to Treasurer - \$ 234,151.92 Total Building Permits issued - 910 Miles Traveled - 10,260 Yard Sale Permits - \$335.00

Respectfully submitted,

Ralph Souza Building Commissioner

ANNUAL REPORT OF THE GAS INSPECTOR

The following is a summary of the inspections made by the Gas Inspector for the year ending December 31, 2016.

Rough Inspections	96
Final Inspections	137
Re-Inspections	7
Underground Line	16
Line Tests	2
Fireplace	8

Total Inspections Made	267
Total Permits Issued	312
Fees to Treasurer	\$19,255.00
Miles Traveled	1,653

Respectfully submitted,

Joseph Ferreira Gas Inspector

ANNUAL REPORT OF THE PLUMBING INSPECTOR

The following is a summary of inspections made by the Plumbing Inspector for the year ending December 31, 2016.

Rough Inspections	95
Final Inspections	123
Re-Inspections	1
Underground Line	1
Ten Foot Out	17
Consultations	3

Total Inspections Made	241
Total Permits Issued	244
Fees to the Treasurer	\$22,800.00
Miles Traveled	1,700

Respectfully submitted,

Joseph Ferreira Plumbing Inspector

ANNUAL REPORT OF THE WIRE INSPECTORS

We hereby submit our report as Wire Inspectors for the year ending December 31, 2016.

Single Family Dwellings, Overhead	9
Single Family Dwellings, Underground	55
Affordable Housing	0
Alterations And Additions	42
New Service Overhead	16
New Service Underground	8
Rewire, Repair, Remodel	43
Barn/Sheds	6
Garage	12
Commercial	46
Alarms – Security/Smoke/Low Voltage	54
Temporary Service	13
Upgrade Service	25
Relocate/Repair/Replace Service	23
Meter Sockets	10
Panel Replacement	14
Septic Pumps	21
Water Pumps	18
Boilers/Furnaces	13
Pool In-Ground	14
Pool Above-Ground	8
Generators	53
Municipal/State/Federal/Church	17
Poles	3
G.F.I. Lights	24
Air Conditioning	10
Re-Inspections	41
East Beach Inspections	17
Road Layout	1
Fire	2
Solar Panels	186
ACC. Apartment/Condo Unit	1
Demolitions	0
Trench	3
Smoke Suppressions	4
Miles traveled by Inspectors	17,899
whiles traveled by mapectors	17,099

Miles traveled by Inspectors	17,899
Fees paid to the Treasurer	\$133,653.00
Total Permits issued	796

Respectfully submitted,

William R. Plamondon Dane Winship Assistant Inspectors of Wires



ANNUAL REPORT OF THE COMMISSION ON DISABILITY

The Commission on Disability hereby submits its report for the year ending December 31, 2016.

Background

The Commission on Disability was established at the 2009 Annual Town Meeting. There were two related Warrant Articles. One article established the Commission and a second article authorized the allocation of fines for violations of handicapped parking to the Commission. Westport became one of over 140 Commissions throughout the state that have been established under MGL Chapter 40: Section 8J. All of the Commissions work with guidance from the Massachusetts Office on Disability.

Planning for the Westport Commission began in 2008, by a committee appointed by the Board of Selectmen. This included the preparation of the by-laws and gathering input from the community on the issues faced by people with disabilities. The committee also began educating the community on the requirements of the Americans with Disabilities Act as they apply to businesses and to Town and state government.

Vision

WWB - Westport Without Barriers is the logo and the vision to promote the mission and priorities of the Commission.

Mission Statement

To make Westport a better place to live by being a resource to the Town that will bring about the full and equal participation for people of all abilities in all aspects of life in Westport.

Priorities

- Encourage public awareness of disability issues.
- Identify concerns of Westport citizens with disabilities.
- Work in cooperation with the Town departments and agencies, to bring about maximum participation of citizens with disabilities.
- Work with businesses, agencies, and organizations to improve accessibility for citizens with disabilities.
- Provide information, referral, guidance and advice to individuals, businesses, organizations and public agencies in all matters pertaining to disability.
- Assisting Town departments in complying with the American with Disabilities Act.
- Work with other local groups organized for similar purposes.
- Advocate for the rights of Westport citizens with disabilities.

2016 Highlights

Americans with Disabilities Act (ADA) Self Evaluation and Transition Plan Update
 The Commission on Disability's (COD) main activity in 2016 continued the work begun in 2013 to address the lack of access to the Town Beaches in Westport for people with disabilities. This lack of beach access was highlighted in the 2011 ADA Self Evaluation and Transition Plan.

The COD worked with the Beach Committee to address the lack of beach access for people with disabilities primarily at two areas along Beach Avenue in Westport Harbor. These two areas include: 1) the Town Beach on Town property; and 2) the Westport Land Conservation Trust (WLCT) property on the ocean side of Beach Avenue adjacent to the Knubble. The WLCT property is the easiest place for people with mobility limitations to get onto the sand as the beach is almost level with the road. With the use of the lightweight portable access mats funded by the Community Preservation Committee, people who use walkers or wheelchairs, or canes can access the sandy beach safely and with relative ease.

Due to circumstances beyond our control, the moby mats were not installed in 2016. A number of matters with regards to maintenance of the road were still in discussion.

2. Promotion and Outreach to the Community

The Commission continues to maintain a webpage on the Town website, managed by volunteer John Branco. The website includes resources that include "invisible disabilities," including Multiple Chemical Sensitivities; links to accessible recreation and resources on accessible design. There are useful forms and links to national and regional newsletters.

2017 Objectives & Acknowledgements

We lost one of our most dedicated and passionate Commission members, Michael Ouimet, in 2016. Michael was a founding member of the WCOD and was a source of much knowledge and information on the subject of those with disabilities. Our founding authority and Commission Chair, Elaine Ostroff, who herself was a recognized authority on the subject of all aspects of the ADA (American with Disabilities Act) moved to Natick, MA to be closer to family. We also acknowledge the retirement of John Pelletier, who himself gave countless hours working on many projects that the Commission was involved in.

In 2016, we identified a need to work with families with children in identifying areas of concern that they are experiencing with children that are disabled. The playgrounds are also an area that we might be of some assistance with as well.

We have had the good fortune of receiving donations in increments of \$1,000 made out to the Disability Commission to be used to benefit individuals with needs within the Town of Westport. So far, we have purchased quality Wheelchairs and Cushions that were placed with the Nurses office and Town Hall Annex. The VA Office and Council on Aging have access to these chairs to be loaned out as needed. The Kennedy-Donovan Center in New Bedford has been granted \$1,000 for the benefit of two Westport individuals who live in Westport but under the care of the KDC. A third \$1,000 grant was donated to benefit a Westport Desert Storm Veteran with the need of a Service Dog to warn of Grand Mall Seizures as well as a severe stroke. Other funds have been received, but not yet dispersed.

We continue to be passionate about our Mission and will endeavor to serve the community in a superior manner.

Membership

The Commission is comprised of seven members who have been appointed by the Board of Selectmen. The terms are staggered, 1 to 3 years. Commissioners and the years that their terms end are:

Stanley H. Cornwall, Chairperson (2017)
Anders Newcomer, Vice Chairperson (2018)
Rose Rego, Treasurer (2017)
Martin Costa (2019)
Brian Gallagher (2019)
Robert Alves II (2018)
Richard Phenix (2019)

Respectfully submitted,

Stanley H. Corwall, Chairperson

ANNUAL REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

Members

William Raus - Chair, Betty Slade - Vice Chair, Anne Brum, Elizabeth Collins, Jim Coyne, Timothy Gillespie, Janet Jones, Richard Lambert, and Hugh Morton.

The provisions of the Community Preservation Act (MGL.44B) were passed at the 2001 Annual Town Meeting. In adopting the provisions of the Act, taxpayers approved a two percent surcharge on real estate taxes, starting in February 2003, to fund this program. In addition, each year the State, from a special trust set up for this purpose, allocates funds to all the Community Preservation Act (CPA) communities. In the first several years, the State matched 100% but in the last four years of economic downturn the match had been dropping but this year it has doubled to 52% of matching state funds. An amendment to CPA passed in 2012 in which an expanded use for Recreation CPA funding was enacted as well as other needed amendments. (See General Laws Chapter 44B (2010 Official Edition) as amended by St. 2012, c. 139, §§ 69-83.) In addition, \$25 million was allocated for "extra" state match funding. CPA funds are restricted use only for open space, historic preservation, affordable housing and recreation. A minimum of 10% of the total available funds each year must be devoted to each of the categories of open space, affordable housing, and historic preservation. The balance of the funding may be expended in any of the categories listed. If funds are not expended in one year they are carried over to the next years as reserves. Five percent is allowed for administrative expenses.

A Community Preservation Committee (CPC) was established in April 2002, after voters had approved this action by an annual election ballot question. CPC consists of nine (9) voting members pursuant to the provisions of M.G.L. Chapter 44B, Section 5. The Committee, appointed by the Selectmen, at the end of 2016 include three members-at-large (Anne Brum, Jim Coyne and Betty Slade) and representatives of the Town's Conservation Commission (Richard Lambert), Historical Commission (Janet Jones), Planning Board (William Raus), Recreation Commission (Timothy Gillespie), Housing Authority (Elizabeth Collins), and Finance Committee (Hugh Morton). Our thanks go to all the volunteers serving on the CPC.

At any time after fiscal year FY08 the Town can revoke the Act by following the same procedure that was followed in adopting the Act. That is, by a vote of Town Meeting followed by an annual Town Election ballot question. Otherwise, the Community Preservation Act remains in place. An article to reduce the surcharge on the real estate tax bill was passed over at Annual Town Meeting when no one stood up to introduce it. An article which would have removed the Finance Committee representative from the CPC was defeated in the Fall Town Meeting.

CPC works closely with Town committees and boards as well as with the Agricultural Open Space Trust Fund Council, Trustees of Reservations, the Westport Land Conservation Trust, and other non-profits to develop projects which will meet CPA requirements and which will contribute to the betterment of the Town. Each project is carefully reviewed and costs closely examined. CPC requires that all projects serve a public purpose and that quarterly reporting back to the CPC is done. All projects must be submitted to and reviewed by the CPC by the December meeting. A public hearing is held in January for all the projects which the CPC will consider for recommendation to the Town Meeting. The CPC submits a warrant article to Town Meeting for voters' consideration. All the recommended projects were approved at the 2016 Annual Town Meeting unanimously. They were:

Historic Preservation

Restoration of Powder House at Head of Westport, \$11,392.00 - This historical small building was built in and about 1815 and served as an ammunition storehouse by the Home Guard. It is part of the historic inventory of the Town and one of only a very few wooden storehouses left in Massachusetts. The appropriated funds were used to restore and repair, using similar construction, the building under the auspices of the Westport Historical Commission and managed by Lt. John Bell.

Restoration of the Stone Retaining Walls at the Head of Westport Town Landing, \$89,000.00 - These historical walls are part of the historical inventory of the Town as part of the Head of Westport historic landing. It is a continuation of a restoration program to stabilized the historic cut-granite retaining walls. The west slipway has been restored. The work is to stabilize the capstones by removing each one, replacing missing chinking stones and filling voids in the soil behind the stones with gravel. The work is under the auspices of the Westport Landing Commission with management by Tony Millham.

Restoration of Fence and Posts at Linden and Maple Grove Cemeteries, \$55,000.00 - Originally private cemeteries in the 1800s, these two cemeteries on Reed Road are now public cemeteries under the purview of the Westport Cemetery Department. The current fence is approximately 600' long with 1,700 pickets and is in extremely poor condition. Original materials such as stone and ironworks are retained but the wood portions and certain metal hardware are to be replaced by high quality, historically appropriate materials. The work is under the auspices of the Westport Cemetery Department and the CPC.

Town Records Preservation, Phase IV, \$20,000.00 - This project is a continuation of the microfilming and digitization of Westport Historic Town Documents. It will enable the completion of the ongoing project which will result in all the information in the documents becoming available to the public on the Town website. The original documents will be protected with buffered paper, in archival boxes, in an appropriate climate-controlled vault. The work is under the auspices of the Westport Town Clerk and Assessors' Offices with management by Betty Slade.

Westport Grange #181 Foundation Preservation, \$22,000.00 - This project is to meet the need to preserve and rehabilitate the foundation of the building which is deteriorating from water damage. The building has played an historic role in the social, cultural and agricultural fabric of Westport, located in Central Village. It is now used extensively by many organizations in Westport. It is open to the public and meets the criteria for CPA funding. The Grange is also contributing to the project financially and in-kind contributions. The work is under the auspices of Ed Horky and Jay DeNardo, officers of the Grange.

State Matching Funds received to date are listed below.

October 2003	\$285,139.00
October 2004	\$296.150.00
October 2005	\$310,535.00
October 2006	\$324,421.00
October 2007	\$339,198.00
October 2008	\$242,421.00
October 2009	\$126,347.00
October 2010	\$103,501.00
October 2011	\$104,918.00
October 2012	\$110,399.00
October 2013	\$221,426.00
October 2014	\$138,000.00
October 2015	\$135,229.00
October 2016	\$ 98,067.00
Total:	\$2,836,340.00

Detailed information about meetings, application procedures, criteria and other source material is available on the Town of Westport Website – Community Preservation Committee. For further information about CPA throughout the state as well as in Westport, go to http://www.communitypreservation.org/.

Respectfully submitted,

William Raus, Chair

ANNUAL REPORT OF THE CONSERVATION COMMISSION/SOIL BOARD

The Conservation Commission/Soil Conservation Board hereby submits its annual report for the calendar year ending December 31, 2016.

Overview

The Conservation Commission is a seven-member volunteer board, appointed by the Board of Selectmen to oversee and protect Westport's extensive inland and coastal wetlands, riverfront and certain other natural resources. Our primary responsibility is to review wetland delineations and permit applications for activity in or near wetland and riverfront areas under the jurisdiction of the Massachusetts Wetlands Protection Act (WPA) and the Rivers Protection Act, as well as ensuring compliance. The Commission issues decisions and permits after a public hearing and presentations by the applicant.

The Conservation Commission employs professional support to review application filings including septic and building permit requests. The Commission staff works closely with the Board of Health and Building Inspector in these reviews. The Commission is responsible for updating the Town's Open Space Plan every five years and for overseeing Town-held conservation restrictions, which preserve valuable natural areas. The Commission also serves as the Soil Conservation Board for the Town and reviews permit applications for storage, transfer and removal of certain soils and minerals as set forth in Westport's Soil By-Law.

Personnel Updates

The Conservation Commission employs one outstanding Wetlands professional, Christopher Capone. Christopher is the Commission's full-time Conservation Agent. The Conservation Commission is also well supported by the administrative work of Leone Farias, Principal Clerk. Mrs. Farias handles the day-to-day operations of our office and with our agent, assists the public and applicants in moving through the sometimes intricate process of compliance with the requirements of the Conservation Commission.

Conservation Commission members at the close of 2016 were: Paul Joncas (Chairman), David Aguiar (Vice Chairman), and members Grace Orr, Philip M. Weinberg, Richard Lambert, Jason Powell and Michael Duval.

Commission Activity & Highlights

The Commission continues to meet bi-weekly (alternate Tuesday evenings). We have continued with a regular review of our compliance worksheet, and have resolved numerous outstanding compliance issues. We have created an electronic filing system to organize new information in a way that should make information stored in our files more readily accessible for our review process. Policies and procedures continue to be refined and reviewed as appropriate.

The totals for various filings under the state Wetlands Protection Act in 2016 were: 238 Permit Reviews, 45 Notices of Intent, 14 NOI Extensions, 1 Abbreviated Notices of Resource Area Determination, 28 Requests for Determination of Applicability, 22 Certificates of Compliance, 2 Amended Order of Conditions, and 13 Soil Permits.

Coordination with Town Boards

Conservation Commission members also represent the Commission on the Westport Water Resources

Management Committee, Community Preservation Committee, Agricultural Preservation Trust Council and the Westport Economic Development Task Force.

Budget and Wetland Funds

The Conservation Commission is funded partly from taxation and partly from a fund called the Wetlands Fund. A portion of every Abbreviated Notice of Resource Area Delineation (ANRAD) and Notice of Intent (NOI) is deposited in the Wetlands Fund. The Conservation uses these funds to carry out the work of the Conservation Commission and to supplement shortfalls in our funds appropriated at Town Meeting. Due to both the ongoing budgetary restraints experienced by all Town departments and a marked slow down in the number of applications coming to the Commission in recent months, we expect to more greatly rely on our Wetlands Fund for our day to day operation.

On behalf of the Conservation Commission and the citizens of the Town of Westport, I thank both the staff and Commissioners for their dedication and willingness to devote many hours to serving the Town of Westport.

Respectfully submitted,

Paul Joncas, Chairman

ANNUAL REPORT OF THE WESTPORT COUNCIL ON AGING

The Council on Aging respectfully submits this report for the year ending December 31, 2016.

Council Members	<u>Appointed</u>	Term Expires
Marcia Liggin	July 1, 2013	June 30, 2016
Karin Bergeron	July 1, 2013	June 30, 2016
Catherine Davis	July 1, 2013	June 30, 2016
Edmund Thadeu	March 21, 2016	June 30, 2017
William Gifford	November 1, 2010	June 30, 2016
Muriel Kokoszka	August 1, 2014	June 30, 2017
Beth Easterly	December 12, 2016	June 30, 2017
R. Michael Sullivan (Ex-Officio)	July 1, 2016	June 30, 2018

The COA Board is appointed by the Board of Selectmen to provide guidance and set policies for the department.

Council on Aging Staffing

Including the Director, there are three full-time employees and eighteen part-time employees. Over 100 volunteers are actively involved in the operation of the Council on Aging.

Director

Principal Clerk

Maintenance Specialist

Volunteer Coordinator

Nutrition Meal Site Manager

Beverly Bisch (40 hours)

Stella Farias (40 hours)

John Medeiros (20 hours)

Deborah Camara (19¾ hours)

Melissa Duquette (19¾ hours)

Supportive Day Program

Program Director Constance McQuoid (35 hours)
Assistant Program Director Catherine Lynch (19¾ hours)

Program Aide Jeanne Borges (19¾ hours)
Program Aide Robin Azevedo (19¾ hours)
Program Aide Martha Fontaine (19¾ hours)
Program Aide Denise Paré (19¾ hours)

<u>Transportation Department</u>

Transportation Clerk

Driver

<u>Outreach Department</u>

Outreach Specialist Andrea Lemos (19¾ hours)
Outreach Specialist Susan Sharpe (19¾ hours)
Outreach Specialist Cynthia Kinnane (19¾ hours)

Citizens for Citizens funds 2 receptionist and 2 SDP Aide positions in their back to work program. There is currently a federal funds freeze on these 4 positions and they remain vacant.

The Mission of the Westport Council on Aging is to identify and meet the needs of Westport's elder population and to inform elders and the community of available services. The Westport Council on Aging is responsible for planning, coordination and providing comprehensive services for Westport residents age 60 and over. We work with other Town agencies and community service providers to enhance the quality of life for our elders. The Westport Senior Center is a Town gathering place dedicated to enriching the aging experience for Westport seniors. We provide a rich, diverse environment with a wide range of opportunities, programs and services in the area of health, learning, art, socialization, nutrition and recreation. Our goal is to help seniors maintain their independence and to continue to be active members of their community. We believe wholeheartedly in enhancing growth, dignity and a sense of belonging while encouraging individual contributions and the sharing of life experiences.

The Westport Council on Aging staff and Board work toward the goal of serving elders who are poor, frail and/or homebound. Toward this goal the WCOA works collaboratively with Bristol Elder Services, Inc., the Aging Service Access Point (ASAP), the Executive Office of Elder Affairs (EOEA) and the Massachusetts Council on Aging (MCOA). The Council on Aging works with Westport's Town departments, local businesses and many others community supporters. The Council on Aging expands beyond the borders of our own community to Diman Regional Vocational High School, the Sheriff's Department, Bristol Community College, the University of Massachusetts at Dartmouth, the Southeastern Regional Transit Authority, legislators and to other regional and statewide boards and organizations that advocate for seniors.

There are five basic areas of operation at the Senior Center:

- a. Senior Center Programs provide a cross-section of opportunities to enable seniors to age well and "in place". Physical fitness programs including yoga, aerobics, osteoporosis prevention, Tai Chi and stretch and tone were accessed 7069 times; instructional/ informational programs which include chef on a shoe-string, poetry writing, water color painting, bridge, knitting and quilting were accessed 1166 times; social/recreational activities such as hiking, pool and bingo were accessed 1878 times. The WCOA hosted a total of 2716 events with 10,431 people participating.
- b. The Supportive Day Program is a non medical, supervised program for isolated or frail elders. The median age of the clients is 85. At the present time there are 37 clients enrolled in the program. Daily attendance averages 16 people a day with a maximum capacity of 20. This year we saw a decrease in census for spring to summer, however we have seen a steady increase in attendance and referrals since fall. The Supportive Day Program was accessed 3,115 times in 2016. We started an intergenerational program with the Westport High School Advocats group. The success of this program was amazing, and both the elders and the students want this program to continue in the spring. The best part is the enthusiasm and genuine fun that

characterizes each day's activities. The staff and volunteers work hard at making life as enjoyable as possible. Where else can you go and find a group of 80 and 90 year olds laughing, singing and dancing. As we continue to see an increase in the elder population we will also see the increased need for the Supportive Day Program service, which helps to keep elders in their community and out of institutions. Fifty percent of the Supportive Day clients are private pay, Westport residents. The program is self-supporting through the private pay clients and a contract with Bristol Elder Services. The fee is \$35.00 a day per client with additional fees for transportation service.

For every person in the Supportive Day program, we are serving at least one additional person, the caregiver. Our trained staff provides six hours of supervised activities to each client, allowing the caregiver respite time to regenerate or to hold down a job.

- c. The Outreach Program helps identify problems, needs and solutions; provides information and referrals and assists with long term care planning. Our Outreach Specialists meet with elders and family members as needed in the home or at the Senior Center. The Outreach Workers contacted over 278 individuals this year. They do Home Consults, Office and Phone Consultations as well as in Nursing Homes. Together they provided 1409 units of service including but not limited to, assistance with applications for fuel assistance and food stamps, loaning durable medical equipment, help with medical insurance applications including Medicaid, information and referrals to state and local resources. Last year's report included every left message call in the service statistics, and we have removed that data in this year's numbers.
- d. Transportation Program Our four buses and two vans provided 6,575 rides this year to 850 individuals for medical appointments, food shopping, medication and banking needs, as well as bringing clients into the Senior Center for Supportive Day Program. This service meets a critical need for elders in Westport with the lack of available public transportation services.
- e. Volunteer Program Our Volunteer Program has over 100 volunteers that logged in 8570 hours of service in 2016. Twelve (12) volunteer instructors donated their time to lead classes in Osteo Exercise, Knitting, Quilting, Poetry Writing, Walking, Computer, Bingo, and Bridge, that otherwise would not be available with our limited budget. Eleven (11) volunteers assisted in the Supportive Day program, nine (9) volunteers assisted in the kitchen, and thirty-five (35) volunteers provided general office support. Sixteen (16) volunteers provided Friendly Visits to elders in the community that are homebound. Two (2) volunteers from AARP help seniors with filing their taxes and our S.H.I.N.E Counselor (Serving the Health Insurance Needs of Elders), assists seniors navigate the increasingly complex healthcare system throughout the year. Our gardens flourish from early spring to late summer with the dedicated volunteer's attention. Our ability to provide numerous and diverse social, recreational, educational, and health activities is due in great part to the dedicated volunteer corps. Each volunteer provides vital services necessary to carry out the mission of the WCOA. We are extremely grateful for their service.

The Council on Aging Board, the staff and the volunteers are doing an exceptional job providing services to the elders of Westport. Westport's elder population has grown from 4198 in 2010 to 6305 in 2014, aged 55 and older, with a projection to reach just over 7000 by year 2025. Over the next 15 years, Massachusetts population growth will occur almost entirely in the 60+ age groups per the U.S. Census Bureau. As we continue to see an increase in the elder population we will also see the increased need for Supportive Day Program Services, Outreach Services and Transportation Services, which are necessary to help keep elders in their homes and community, and out of institutions. There will also be an increase in demand for affordable senior housing as the population ages.

The Westport Council on Aging is an active department and the Senior Center is a well-used building. We have seen a significant increase in the number of people checking into classes, from 12,088 in 2015 to 13,177 in 2016, an increase of 9%. Mondays and Wednesdays are the busiest days. The building has been maintained by funds from the Town, the Friends of the Westport Council on Aging and the Community Preservation Committee. This past year we ordered 30 new chairs, replaced 3 computers and refurbished 9 other computers, upgraded software to Windows 10, and replaced the network server switch. The Town approved \$45,000.00 for the parking lot expansion and the Friends of the WCOA matched the \$45,000.00 amount. We hope to break ground in the spring.

Socialization is an important part of maintaining a healthy mind and body. Opportunities such as the monthly Soup and Sandwich, Veterans Breakfast held on November 10th and the Annual Senior Picnic on August 17th provided social interactions. The whole family was invited to join us for "An Evening Under the Tent" on August 16th with the Spindle Rock River Rats. Even the threat of a hurricane could not keep people away. Our Supportive Day Program enjoyed their friends from Fairhaven COA for an indoor cookout in the fall, and the Christmas celebration at White's. They enjoyed a Blackstone River Cruise, a Fairhaven High School band concert, and dinner at Anthony's in Middletown. Rides along the water and ice cream are frequent summer trips enjoyed by all.

Our year ended with a December 14th, 20th year anniversary evening gala with musical entertainment by the Spindle Rock River Rats, hors d'oeurves provided by D & D catering, and a weekend stay at Daniel Webster Inn donated by the Friends of the Westport Council on Aging. Friends, family, employees, volunteers, dignitaries, Board members past and present joined us in celebration of the success of the Hazel Tripp Building and the Senior Center.

It is the policy of the Westport Council on Aging to offer classes and programs first to Westport residents 60 years old and older, then to younger people, if room exists, unless restricted by grant-funding guidelines.

The additional and final piece of this report is the partnership role that the Friends of the Westport Council on Aging have historically had, and continue to have in supporting the COA. The financial and supportive volunteer contributions of the FWCOA are numerous and generous. Their gifts have ranged from basic maintenance items, the My Senior Center computer system, vehicles, to scholarships for Supportive Day Program clients. This year, the Friends funded for the year, our upgraded, color, Evergreen newsletter and matched the Towns \$45,000.00 fund toward our parking lot expansion project. On behalf of the Westport Council on Aging, we want to publicly express our gratitude and thanks to the Friends for the continued commitment to our Westport seniors.

Respectfully submitted,

Beverly Bisch Director, Council on Aging

Marcia W. Liggin Chairman, Council on Aging Board



ANNUAL REPORT OF THE RONALD DESROSIERS MEMORIAL FUND & WESTPORT CITIZENS BETTERMENT FUND & COMMITTEE

The following is a report of the Westport Citizens Betterment Committee for the year ending December 31, 2016.

The Board of Selectmen reappointed members Shirley Desrosiers, Patricia Kershaw, Leone Farias, Peter Berube and Charlene R. Wood to the committee. All terms expire June 30, 2017.

The committee awarded the following grants for the year 2016:

Donna Lambert (Animal Control Officer): A \$1,000 grant was awarded to assist in the efforts of the Animal Control Officer to reduce the number of feral and community cats through the Trap-Neuter-Return Program and for the purchase of six transfer cages.

Westport Highway Department (Christopher Gonsalves): A \$1,000 grant was awarded to the Highway Department for advanced warning signs to replace worn out and faded existing signs, stolen or missing signs and also put some signs in new locations.

Westport River Watershed Alliance (Sheila Costa): This \$600 grant will help the WRWA redesign and expand garden activities at the Macomber School due to construction that added blacktop adjacent to the garden. The soils also need some soil amendments to continue to the plants going as well.

Denise Bouchard (Board of Selectmen's Secretary): A \$400 grant was awarded to install an additional flag pole at the Town Hall that would enable the Town flag to be lowered to half staff in honor of deceased Town employees or Town officials.

Thanks to all the applicants for taking the time and effort to apply for the grants.

The Trustees of the Ronald Desrosiers Memorial Fund and the Westport Citizens Betterment Fund encourage contributions to either of these funds. When you contribute to the Ronald Desrosiers Memorial Fund, you are contributing to your community as well. Any person or organization wishing to contribute may do so through the Board of Selectmen's office or by calling Charlene Wood at 508-636-2075.

Respectfully submitted,

Shirley Desrosiers, Chair



ANNUAL REPORT OF THE ENERGY COMMITTEE

The following is a report of the Energy Committee for the year ending December 31, 2016.

The goals of the Energy Committee are to investigate and recommend energy solutions to lower energy costs for the Town, both the municipality and individual residents, and to reduce the Town's dependence on fossil fuels. It also provides residents with information regarding programs to potentially achieve these goals.

Town employees have now been using the electric vehicle and charging station for two years with noticeable savings in reimbursable mileage. The Energy Committee is now investigating what to do when the lease expires at the end of 2017.

Although a developer was chosen to install a solar farm on the Town's capped landfill, changes in the state incentive program have caused delays, and no development has yet been done. A new state incentive program is in the works, but it is unclear when developers will feel confident about progressing with their projects. For Westport, this would be a lease-only deal, as the Town already gets all of its electricity needs through the two Borrego power purchase agreements.

We have made progress toward the replacement of all the Town's streetlights with energy-efficient LEDs,

which we expect that to be completed in 2017. We have also begun working on the state's Green Communities Program, which offers significant grants for municipal energy efficiency projects.

Former Committee member Leo Brooks died unexpectedly in June. Leo was a great supporter of clean energy alternatives. We will miss his energy, humor and dedication to clean energy savings for the Town of Westport.

Information about the Energy Committee, including current and future projects, meeting agendas and minutes, can be found on the Town website, http://www.westport-ma.com/energy-committee.

At the end of 2016, the Energy Committee members were:

Walter Barnes
Dick Brewer
Buzz Brownlee
Tony Connors, Chair
Karl Daxland
Max Kohlenberg
R. Michael Sullivan, Selectmen's Representative
(1 vacancy)

Respectfully submitted,

Tony Connors, Chair Westport Energy Committee

ANNUAL REPORT OF THE FIRE DEPARTMENT

I hereby submit my report as Fire Chief for the year ending December 31, 2016.

The mission of the Westport Fire Department is to protect life, property and the environment from fire, medical emergencies, hazardous materials, natural disaster and terrorist related incidents. We will do this through emergency mitigation, code enforcement, public education and training.

Fire Chief
Brian R. Legendre

Deputy FireChief Allen N. Manley, Jr.

Administrative Assistant
Theresa A. Vaillancourt

<u>Captains</u>

Bruce Martin Jr. Michael P. Silvia

Lieutenants

Brian A. Beaulieu
Daniel Baldwin

Daniel F. Ledoux

Firefighter/EMT's

Raymond E. Benoit Brian D. Souza
Keith Nickelson Glenn R. Nunes
Dennis Pelland Matthew Cowell

Paul Duhon Darren Nunes
Andrew Ferrarini Mark Brisk
Robert Porawski Jr. Anthony Ward
Michael Teixeira Andrew Raymond
Robert Greene Ann Marie Peckham

Call Firefighters

Ronald Vien Kenneth Reilly
Chad Vaillancourt Todd Mackay
Chris Caswell Robert Porawski III
James Cawley Matthew T. Farias
Isaiah Manley Weston Thurston II

Brandon Norcross

Emergency Management Director

Brian R. Legendre

Deputy Emrgency Management Director

Brian A. Beaulieu

Emergency Management - Special Services

Roger Maynard Bryan Moniz
Kendal Nickelson Brian Legendre
Christopher Hindle Susan Maynard
Christopher Caron Stephen Teixeira

Fire Prevention Officer

Daniel Ledoux

Fire Investigator

William G. Baraby (Lieutenant)

Medical Director

Hank Crowley Jr., MD

EMS Coordinator

Glenn R. Nunes

Hazardous Material Technicians

Brian R. Legendre Bruce Martin, Jr. Glenn Nunes Mark Brisk

Child Passenger Safety Technicians

Brian D. Souza Brian A. Beaulieu Keith Nickelson

Grant Writer
Allen N. Manley, Jr.

Computer Coordinator

Michael P. Silvia

E-911 Coordinator

Paul Duhon

Training Division

Allen N. Manley, Jr.

Keith Nickelson
Anthony Ward

Bruce Martin Jr.

Glenn Nunes
Daniel Baldwin

Fire & Explosion Investigation Division

Allen N. Manley Jr. William G. Baraby

Mark Brisk

Fire & Life Safety Education Division

Brian A. Beaulieu Kenneth Reilly

The Westport Fire Department is a combination department that currently consists of twenty-one (21) full-time firefighter/paramedics and eleven (11) call-firefighters. A full-time firefighter/paramedic works a minimum of forty-two (42) hours per week and provides **BOTH** fire and EMS protection. There is a minimum of four (4) firefighter/paramedics on duty at all times, two in each station. The on-duty personnel are supplemented by off duty full-time firefighters and the call firefighters. Staffing is a constant issue within the department due to the uncertainty and inconsistency with off duty firefighter and call firefighter responses. There is no guarantee that the on-duty firefighters will get any help or sufficient help at emergency scenes to operate in a safe and effective manner. Westport is the fourth largest Community in the Commonwealth (land area) and has no public water supply to speak of resulting in firefighters having to find and secure their own water supply, a task that requires additional manpower and equipment.

The department is striving to meet current NFPA standards for required equipment certification, training, and staffing. We are attempting to do as many things as possible "in house" to reduce cost and still meet the standards to improve safety and reduce liability to the Town.

The department has been battling with fleet maintenance for several years with vehicle repairs to just keep them operational. A long-term capital plan has once again been submitted to the Capital Committee outlining the need and cost to replace not only fire apparatus but other essential firefighting equipment. The Fire Department has been very successful receiving grant funding to replace and upgrade equipment but unfortunately these funds have been severely reduced and grants cannot and should not be expected to be the only source for equipment funding. A new SUV was purchased in 2016 and was assigned to the Chief, it is a much-needed addition to our fleet. The new vehicle replaced a 1999 SUV that was no longer road worthy and was auctioned off as scrap by the BOS in late December.

The Town of Westport continues to have some of the most dedicated firefighters in the area constantly striving to improve the Department and its role in the Community. Westport Firefighters donate their time for most Department training and Fire Department sponsored events.

The following are reports from the Division Coordinators on the yearly activities of their assigned Division within the Westport Fire Department.

Emergency Management Report – by EMA Director Brian R. Legendre

In 2007 Emergency Management was placed under the direction of the Fire Chief. Since that time Westport EMA has followed the direction of FEMA and MEMA to restructure and rebuild the emergency management capabilities in the Town. As a result, Westport has been eligible to apply for and receive several State and Federal grants to support our mission. EMA is also responsible to coordinate and apply for reimbursement funds from FEMA for any natural disasters that effected the Community. Westport EMA has received \$16,953.28 in Grant/Reimbursement funding in 2016. Westport EMA will continue to look at new ways to serve the community. If any resident would like to be trained to be a Community Emergency Response Team (CERT) volunteer, please contact Deputy EMA Director Brian Beaulieu at 774-264-5166.

<u>Training Division Report – by Allen N. Manley, Jr.</u>

During 2016 department members received over 1800 hours of training in a variety of disciplines from basic firefighting operations to advanced and highly specialized training. Many of these training hours are uncompensated time that individual member dedicates to improving their knowledge and skills in order to better serve this community.

Shortly 2 new members will begin 5 months of training at the Massachusetts Firefighting Academy Call/Volunteer firefighter training program in Fall River. This class is a comprehensive training blending traditional classroom lecture with on-line training and practical skills sessions that challenge the new member mentally and physically. This training requires a serious commitment of time, over 320 hours, and energy that these new members make to become call firefighters. I would like to thank them for their dedication to the department and their families for supporting their goal.

The class of 2016 graduated 3 new members into the Westport Fire Department and for the first time a Westport member received the prestigious Martin H. McNamara Award, given to the outstanding student of the class. Isaiah Manley was the recipient selected by the Academy instructors based not only on his academic and practical skills scores, but also on his dedication and commitment to the class and his classmates.

This year we were fortunate to team up with two local vendors,1-800-BoardUp and 24 Fire, disaster assistance companies, in delivering additional training. 1-800-BoardUp has constructed 2 trailer mounted training props which allow firefighters to train in simulated conditions and practice firefighting skills here at our facility with our equipment. 24 Fire has developed classroom trainings in Hybrid Automobiles and the many challenges firefighters face when dealing with emergencies in these new vehicles.

Once a month, members of the Training Team organize and conduct a department wide drill to incorporate new tools and technology or to sharpen basic firefighting skills. I would like to thank all those members of the training team who work hard to make these sessions successful and fun for the participants.

We continue to work toward making training as realistic and relevant as possible. Our goal is a well-trained and disciplined firefighting force that will be able to meet the mission of the department and keep our members and those we serve safe. I would like to thank all the members who have given their time and talent to bring the best possible training to the Westport Fire Department.

Training Team members are, Captain Bruce Martin (Hazardous Materials), Firefighters Glenn Nunes (EMS), Keith Nickelson & Robert Porawski, Jr. (Firefighter Skills).

Computer Coordinators Report - by Captain Michael Silvia

Over the past year, we replaced three computers and updated the fire reporting program. The future goal is to replace the current laptops that are used on our rescues and to research ways to improve the Station Log program.

We continue to see many of the Town's residents using the Department's web site, to activate their burning permits and to get information about the Fire Department's activities. By using our web site, you will save time by not waiting on the phone to talk to us especially on busy weekend days to activate your burning permits.

Those who do not have burning permits can go to either fire station and get one along with the rules and regulations on Burning Season. Please continue to call us on the non-emergency phone numbers, 508-636-1110 & 508-672-0721.

As always, the Department encourages everyone to visit our web site at www.Westportfire.org for information about the Department and for fire and EMS safety tips. You can also follow us on Twitter and Facebook.

<u>Hazardous Materials Response Division Report – by Captain Bruce Martin, Jr.</u>

This past year brought new challenges and experiences to the department. We had a challenging propane leak in a residential neighborhood that was mitigated with professionalism and with the safety of the citizens a top priority. The Department was able to recover reimbursement for services from the insurance company for this incident, in the amount of \$16,500.00 which went into the Haz-Mat revolving account. A portion of this money was used to purchase a new RAD 57 meter. This meter allows Firefighters to assess patients with possible Carbon Monoxide poisoning. The meter will read the amount of Carbon Monoxide in a person's blood stream. The Westport Firefighters have continued their Haz-Mat training this year in the areas of Haz-Mat recognition and Operations level. Training has helped us to keep up to date on new techniques for mitigation and possible new hazards.

All of the Westport Firefighters have been trained to the Hazardous Materials Operations level. The operations level training is conducted every year to keep all firefighters proficient in hazardous materials awareness and mitigation. As a member of the State Haz-Mat Team and member of the Maritime division, I have attended 120 Hours of training this year. Training encompassed advanced metering and detection technologies and mitigation techniques and skill sets. During the year, I responded to six hazardous material incidents throughout my district of the Commonwealth. I had the opportunity this year to be member of the State Haz-Mat/Weapons of Mass Destruction Team for the Boston Marathon. The Westport Fire Department will continue its training in awareness for potentially new hazards, and keep the public educated and informed on hazardous Materials both commercially and around the home.

<u>Fire and Life Safety Education Division Report – by Lieutenant Brian A. Beaulieu</u>

The public education committee is, and has been committed to Public Fire and Life Safety. There were a couple of "new" ventures that began in 2016.

While working with the Westport Council on Aging (COA), <u>Westport Cares</u> has put firefighters into homes, working with seniors to ensure that the home is a SAFE place to stay. Through the fire department or the COA, an appointment is made to visit with the homeowner to review items within the home. In some cases, new smoke detectors and/or Carbon Monoxide (CO) detectors are installed for the homeowner.

Members of the Westport Fire Department established an Explorer Program in 2016. A division of the Boy Scouts of America, the program is a hands-on open to young men and women from age 14 to 18 years old with an interest in learning more about careers in the field of fire or emergency services. Led by Firefighter Ann Marie Peckham, there was a weeklong camp during the summer where 12 young adults went through activities that firefighters would perform during training, a tour of the Massachusetts Firefighting Academy and a visit to a scout camp for some outdoor activities.

Westport has 9 in its Explorer Post and meets twice a month. There is another camp planned for 2017 if you know of a youth that may be interested.

Members of the Westport Fire Department are Child Passenger Safety Seat certified, and are available to install or check the installation of a child seat. Please call first to see when one of us is on duty.

We enjoy "chat" sessions with numerous groups in our community where we can discuss general fire safety. Group tours of the fire stations are welcome year-round with some advanced scheduling.

We continue to update our knowledge and techniques at opportunities such as the annual Fire and Life Safety Education Conference, and we are active members of the Mass Public Fire and Life Safety Task Force, Mass. Students Awareness of Fire Education, and the Western Mass Fire & Safety Education Association; all of which are tasked with education of the general public, students, and fire educators.

The Public Education Division looks forward to future programs designed to encompass all of the residents of Westport. We are available to speak to groups if requested. Together we can make Westport a safer place for all of us.

Thank You to all our supporters, within the school system, local government, local businesses, area fire departments, and all the members of the Westport Fire Department.

If you would like to reach someone in regards to any of the above, please call us at our business numbers; (508) 636-1110 Hix Bridge Rd. or (508) 672-0721 Briggs Rd.

EMS Coordinators Report – by Firefighter/Paramedic Glenn Nunes

The Westport Fire Department Emergency Medical Service finished 2016 with a total of 1,982 medical responses. This number is projected to increase annually. With a high percent of our responses relating to cardiac emergencies, we understand the need to provide continuous training and obtain modern emergency equipment a real necessity. With the rise of heart disease and stroke patients now reaching 800,000 in the US, providing public education regarding such emergencies prior to our response has become a goal.

One very important piece of equipment purchase in 2016 for the Fire Department was the new Lucas machine. Through scientific evidence, we realize the significance in performing nonstop consistent CPR for patients who experienced sudden out-of-hospital cardiac arrest. This machine not only provides life-sustaining circulation but also helps avoid long-term neurological damage.

Also, this past year, members of the Fire Department also started a new program in conjunction with the Council on Aging and the Westport Police Department called Westport Cares. This program is meant to assist elderly residents with smoke detectors, carbon monoxide detectors and fall risk assessment. We had approximately a dozen residents who took advantage of this program so far and we are expecting many more. This new program has had a positive impact and we look forward to assisting in the upcoming years.

<u>Fire Prevention (Code Compliance) Report – by Lieutenant Daniel Ledoux</u>

This year's fire prevention activities were busy and eventful. Some events and gradual increases to varying business ventures triggered some clarification of use and occupant numbers to ensure mandated state codes were complied with. It is noteworthy to point out, while there is an understanding and wish of fire prevention for businesses to expand and grow, a reasonable vigil must be employed to ensure the growth does not reduce the safety level of persons as a tradeoff.

Growth can be imperceptible over time and it is easy to expand a business gradually without notice or the realization of the welfare of occupants and customers. Expansion, when regarding overcrowding and exceeding design limits of structures cannot be outweighed by the desire to grow and expand businesses when convenient. With the desire to increase or change, safety codes play a valuable part in the expansion or change. These codes are designed to provide a minimum level of protection to persons who enter, work, live or conduct business in established buildings and are developed at the state level with a requirement of local authorities to enforce.

Fire prevention success is difficult to quantify. Fire prevention codes are designed to prevent issues before they happen. The results of these actions are seldom seen due to the potential dangers being lowered or eliminated. At times, it is difficult to understand the reasoning and complexity behind state code requirements due to prevention actions being unseen first hand. It is important for fire officials to not just enforce codes, but to explain them when a violation occurs. Educating people and businesses will lead to promote a better understanding of safety and in turn, provide better protection to the public I serve.



Inspections for Year 2016

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Chapter 26F	18	12	15	17	33	32	27	32	26	27	23	21	283
Chapter 21E	0	1	0	1	1	1	1	3	2	0	3	0	13
Assembly Permits	1	2	0	0	2	2	0	1	1	0	3	6	18
Black Powder	0	0	1	1	0	0	0	0	0	0	0	1	3
Blasting	0	0	0	1	1	0	0	0	0	0	0	0	2
Garages	8	0	0	0	0	0	0	0	0	2	19	27	56
Oil Burners CMR 4	2	2	3	5	7	1	0	2	3	4	1	5	35
Upgrade Fuel Line Inspection	1	0	0	0	0	0	0	1	0	0	1	2	5
Training Coverage	3	4	2	2	1	1	2	1	0	2	0	2	20
Propane	4	6	4	6	9	10	8	10	6	14	15	17	97
Waste Oil Burners	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Oil Storage	2	0	0	0	0	0	0	0	0	0	6	5	13
Tank Removal	0	0	0	1	2	6	0	2	1	4	4	2	22
Vent less Heaters	0	0	0	0	0	0	0	0	0	0	0	0	0
Restaurants/ Schools/ Commercial Inspections	10	5	2	2	1	1	10	6	15	15	21	13	101
Order of Notice	3	5	3	0	3	6	1	3	0	7	9	3	43
Tank Truck Inspection	0	0	0	2	0	2	1	1	1	13	0	0	20
Plans Review	24	22	23	26	27	39	33	35	48	20	24	22	343
Key Box Install													
Fuel Storage	0	0	0	0	0	0	0	0	0	0	1	2	3
Complaints/V iolations	10	2	4	0	2	1	5	7	12	5	2	2	52
Prevention Meetings	3	3	5	3	3	4	3	2	4	3	6	5	44

In Conclusion

The Fire Department answered 2,742 calls for the year 2016. They were broken down as follows:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Building	0	1	1	2	0	3	1	3	0	5	0	4	20
Vehicle	2	0	1	1	2	0	1	1	1	0	1	2	12
Haz - Mat	2	1	2	0	2	3	6	3	1	2	3	5	30
Alarms	13	5	7	5	14	16	8	17	21	11	6	5	127
Good Intent	0	0	1	1	0	2	3	0	2	0	1	3	13
CO Alarms	6	5	0	0	0	3	2	4	4	4	4	4	36
Wires Arcing	2	13	0	0	0	1	0	0	3	1	0	0	20

Lost Persons	0	0	0	0	0	0	1	0	0	0	0	0	1
Bombs/Explosive	0	0	0	0	0	0	0	0	0	0	0	0	0
Unauthorized Burning	0	2	4	0	6	2	5	4	4	4	1	1	33
Brush	3	1	1	5	4	0	1	0	2	0	0	0	17
Dumpster	0	0	1	0	0	0	0	0	0	0	0	0	1
Public Assist	0	2	1	0	0	1	4	0	1	2	3	0	14
Investigation	8	13	10	4	5	9	10	9	14	7	5	6	100
Water Rescue	0	0	1	0	1	0	3	0	1	0	0	0	6
Jaws	0	1	0	1	0	0	0	0	1	0	1	1	5
MVC	12	10	8	10	7	9	13	14	8	15	9	14	129
Basements Pumped	0	1	0	0	0	0	0	0	0	0	0	0	1
Car Seats	1	2	5	1	7	1	7	1	3	5	1	3	37
Private Details	0	0	0	2	5	4	12	8	7	3	3	7	51
Tech Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0
EMS transfers	6	8	6	6	7	7	5	7	6	6	5	6	75
EMS (in Town)	136	135	155	143	137	161	156	170	152	136	126	149	1756
EMS (mutual aid given)	16	14	21	27	23	19	34	17	17	12	9	17	226
FIRE (mutual aid given)	0	1	3	3	1	1	4	5	1	3	1	0	23
Total calls responded to	207	215	228	211	221	242	275	263	249	216	189	226	2742

2016 was the busiest year in the history of the Westport Fire Department with 2,742 emergency responses encompassing Fire, EMS and EMA. The Department generated \$763,726.59 in revenue for the Town in Fiscal year 2016. The Department also applied for and received \$7,754.00 in grant funding revenue for 2016.

2016 Calendar Year Revenue Breakdown

Ambulance Revenue:	\$ 7	715,277.55
Fire Revenue:	\$	15,970.00
EMA Revenue:	\$	16,953.28
Grant Funding Revenue:	\$	7,754.00
Gift Account/Ambulance Donations	\$	7,771.76

Total Revenue Generated: \$ 763,726.59

Respectfully submitted,

Brian R. Legendre Fire Chief



ANNUAL REPORT OF THE FISH COMMISSIONERS

We respectfully submit to the Town of Westport, the activities of the Fish Commissioners for the year 2016.

We continued to maintain periodic inspections, clearings and maintenance of Adamsville Dam, Cockeast Pond, Forge Road, Kirby Brook and Sam Tripp Brook. Through observations, we were pleased to note that there was no decrease in the number of herring at Cockeast Pond and Forge Dam.

Through the efforts of Everett Mills and the Massachusetts Division of Mosquito Control, the removal of marsh overhanging and rock obstacles were undertaken in March. As a result, the Cockeast Pond herring run was cleared out in order to allow greater movement of herring. We are hoping that the number of herring increase in 2017.

In March of this year, George Yeomans attended a herring workshop sponsored by the Massachusetts River Herring Network in Kingston, MA. The main topic of discussion at this meeting was the removal of dams in the state.

In the fall, George Yeomans attended a workshop sponsored by the Westport River Watershed Alliance on the problem of algae growth in Cockeast Pond. Numerous solutions were discussed.

In October, George Yeomans attended the annual meeting of the Massachusetts River Herring Network held at the Buzzards Bay Coalition in New Bedford, MA. Among the topics discussed were river herring management and stream maintenance guidelines.

In November, Everett Mills and George Yeomans were in attendance at a meeting to hear details of a process involved in putting in a fish ladder at the Forge Dam. This meeting was sponsored by the owners of the dam and the Massachusetts Division of Marine Fisheries. This process is still in its initial stage.

We extend our thanks to the volunteers and organizations who support the maintenance of the herring runs and in keeping the herring run operational. We continue to seek ideas in how to improve and monitor the various herring runs in Westport and invite any residents to join us in our efforts.

Respectfully submitted,

Everett MillsGeorge Yeomans Peter Kastner Fish Commissioners



ANNUAL REPORT OF THE HARBORMASTER

The 2016 boating season was a classic, picturesque Westport Summer. This is the first year of the Marine Services Department. This department is a combination of the Harbormaster Department, Shellfish Department, Wharfinger, the 88 State Boat Ramp, and the Hix Bridge Boat Ramp. The new Marine Services Department is able to put more personnel in more places on the Westport River. With the cross deputizing of staff from the Harbormaster Department and Shellfish Department, a Shellfish Patrol Boat can now slow down speeding boats in the Westport River and a Harbormaster Patrol Boat can now check people shellfishing. Activity was up again with a lot of boat traffic on the Westport River. A Slow

No Wake Buoy was added to the North side of the 88 Bridge.

As usual, Vessel Pump Out Service (CVA) was provided from late April until late November 2016, with 6,450 gallons of boat septage pumped out from over 600 vessels. Monies provided by a CVA grant of \$11,500 covered the pumpout operations.

User fee rates stayed at \$3.50 per foot. Private mooring rates stayed the same at \$10 and \$40 for commercial mooring permits.

Weekend patrols in the summer and 24/7 year round coverage were provided. This is the first year of having 12 months of Harbormaster rescue coverage. The Harbormaster Department launched and hauled floats at Hix Bridge Landing with the help of the Highway Department. The Harbormaster Department ran the State Boat Ramp collecting fees and registered approximately 2,631 vessels using Westport waters. The Harbormaster Department responded to 52 assistance calls from the Westport Police Dispatch, the U.S. Coast Guard, Marine VHF calls, and cell phone calls to assist the public boating community. Deputy Director of Marine Services Gary Tripp and Director of Marine Services Christopher Leonard responded to a 40' sailboat "Elorsha" on the rocks of Hen and Chickens in the fog. Luckily the boat came out of the rocks unharmed. Marine Services Assistant Jonathon Paull and Director Christopher Leonard responded to a VHF "Mayday" call at Elisha Ledge by sailing vessel "Rhapsody" taking on water with the Captain of the vessel severing a finger. USCG, Tow Boat US, Buzzards Bay Task Force, and the Westport Harbormaster responded to assist in the situation.

The following were overall revenues collected from boaters for the 2016 season:

Slip & Mooring Fees (approximately 1,250)	\$ 96,059.00
Private Mooring Permits	3,725.00
Town Mooring Seasonal Permits	1,845.00
State Boat Ramp (Daily - \$5 per day)	13,159.00
State Boat Ramp (Seasonal – 177 x \$45)	7,965.00
State Boat Excise Tax (to Municipal Waterways)	21,662.00
State Boat Excise Tax (to General Fund)	21,662.00
Total to Enterprise Fund	\$144,415.00
Total Paid by Boaters in 2016	\$166,077.00

As always, I would like to thank publicly the very dedicated Assistants Richie Earle, James Perry, Jonathon Paull, Gary Tripp, Asa Mills, Justin McLaughlin, and volunteers Richard Hart (Sweet Pea), and Andrew Souza (Highway Department) for a job well done and, who, at times when called upon, put their lives at risk for the sake for the boating public and the Town of Westport.

Special thanks goes to everyone at Town Hall as these people make life so much easier for the Harbormaster Department. Professional thanks to the Westport Police Department and its Dispatchers, the Westport Fire Department, the Harbor Advisory Committee (John Azevedo, Chairman), and the Highway Department (Chris Gonsalves) as these people are a great help with their continuing support for the waterfront.

Respectfully submitted,

Christopher A. Leonard Director of Marine Services



ANNUAL REPORT FOR THE HIGHWAY DEPARTMENT

The Westport Highway Department continues to maintain approximately 160 miles of roadway. The department currently has a Highway Surveyor, a Clerk/Dispatcher, 7 Special Equipment Operators and 1 Skilled Truck Driver. We have also used 2 seasonal/intermittent employees as needed.

The Highway Department has regular duties of:

- 1. General maintenance and resurfacing of roads;
- 2. Installation and repair of drainage;
- 3. Cleaning and installation of catch basins;
- 4. Inventory of catch basins:
- 5. Tree trimming and brush cutting;
- 6. Mowing along sides of roads and landings:
- 7. Processing of loam, sand, gravel and stone on site;
- 8. Winter season plowing and sanding and pre-treating roads;
- 9. Maintenance of vehicles and equipment;
- 10. Sign making;
- Street sweeping.
- 12. Maintaining of retention ponds and easements;
- 13. Maintaining Town fire hydrants;
- 14. Assisting the Cemetery Department with plot preparation and expansion of cemetery grounds;
- 15. Water meter reading;
- 16. Maintenance of Town landings, parks and playgrounds.

Chapter 90 Program

Chapter 90 is a 100% reimbursable program for maintaining, repairing, improving and constructing Town ways and bridges, which qualify under the State Aid Highway Guidelines adopted by the Public Works Commission.

Additionally, road building machinery, equipment and tools may be purchased if project related.

This year the projects totaled approximately \$970,500.00

2016 Town Roadway Improvements

Reconstruction: Dogwood Lane, Forge Road (N), Union/Grove Street, Oakland Avenue, Russell Street, Heritage Drive, Register Avenue, Brian Street, Briggs Road, Old County Road, Old Bedford Road, Briggs Road (W), Adamsville Road, Charlotte White Road, Fernmarsh Lane, Drift Road, Beeden Place, Velvet Avenue, Gifford Road, and Main Road.

<u>Line Striping:</u> Approximately 31 miles of roadway including, East Beach Road, Horseneck Road, Main Road, Tickle Road, Old County Road, Sanford Road, Old Bedford Road, Blossom Road, Davis Road, Drift Road, Hixbridge Road, White Oak Run & Narrows Avenue.

<u>Installed New Drainage</u>: Drift Road, Heritage Drive, Charlotte White Road, Main Road, River Road, Dogwood Lane & Union Avenue.

Grants

We have been approved to receive the Ronald Desrosiers Grant for \$1000 to use for advanced warning signs for areas in Town that may be in need, to promote safety.

ASPCA & Other Asistances

Assisted the Police Department and ASPCA for several months providing water to the animals from the tenant farm.

Assisted Fire Department with the installation of a new well.

Assisted the Police Department by digging test pits at the site for the new police station with the Board of Health.

The Highway Department has assisted other Town Departments with their projects and undertakings. We continue to look forward to accommodating the needs of the Town of Westport and will remain efficient in this undertaking.

Respectfully submitted,

Christopher Gonsalves Highway Surveyor



ANNUAL REPORT FOR THE WESTPORT HISTORICAL COMMISSION

The following is a report of the Westport Historical Commission for the year ending December 31, 2016.

Regular Members:
William Kendall, Chair
Jane Loos, Clerk
Geraldine Millham, Treasurer
Janet Jones, CPC Representative
Ruddick Lawrence
David Paddock
Paul Somerson

Alternate Members: Ted Kinnari Caroline Bolter Beverly Schuch Henry Swan

Recording Secretary
Barrett Allen

The Westport Historical Commission (WHC) is in its 43rd year of operation, and it's mandate includes a variety of responsibilities.

Westport Historic Survey: The WHC oversees and maintains the Westport Historic Inventory, a Townwide list of historic houses, buildings, structures and objects. A complete list of this survey is on file with the state at the Massachusetts Historical Commission (MHC) and is available at https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx?

Westport Demolition By-Law: Under the terms of the Westport Demolition By-Law, property owners contemplating demolition of buildings on the Westport Historic Inventory must obtain approval from the WHC before they are issued a demolition certificate from the Westport Building Department. In 2016 three demolition requests were received and all three were determined to be "not preferably preserved."

Westport Point Historic District: Overseeing the Westport Point Historic District continues to be the major portion of the work of the WHC. In 2016 seven public hearings were held. Four major and three minor projects were approved for Certificates of Appropriateness. No applications were denied. Twenty projects were granted Certificates of Non-Applicability for 'like for like' repairs or for work not visible from a public way or specifically excluded from WHC review. Nineteen of these twenty projects were accomplished using a new WHC accelerated procedure for issuing Certificates of Non-Applicability for projects that are determined to fall outside of WHC purview, so that these applicants no longer have to delay action until the next monthly WHC meeting.

Westport Demolition By-Law: Under the terms of the Westport Demolition By-Law, property owners contemplating demolition of buildings on the Westport Historic Inventory must obtain approval from the WHC before they are issued a demolition certificate from the Westport Building Department. In 2016 three demolition requests were received and all three were determined to be "not preferably preserved."

Preservation Oversight: WHC regularly reviews work at three properties where WHC holds preservation agreement oversight on behalf of the Town—Westport Town Farm, Oscar Palmer Farm, and the Handy House. WHC also reviewed CPA (Community Preservation Act) project proposals wishing to draw on CPA historic preservation funds. Approved projects included a ramp and additional exit for the Acoaxet Chapel, extensive renovations proposed by the Westport River Watershed Alliance to the Head Garage and restoration and repair of the stonework along the Head landing. The WHC was also the sponsor organization for the restoration of the Head Powder House. The WHC reviewed and approved a Seaport grant application for Head Landing parking.

The WHC holds meetings generally on the first Monday of each month. WHC meeting agendas, application forms, guidelines and other general information are listed on the Town of Westport website. WHC house plaques for buildings over fifty years old are available at the nominal cost of \$50 per plaque. Applications can be obtained from the WHC website or the WHC bulletin board in Town Hall.

The WHC's annual budget of \$1,225 is used for a recording secretary, office supplies, postage and printing costs. Videotapes of WHC meetings are recorded by local cable personnel and broadcast on the local cable access channel.

At the present time the WHC has an opening for three alternate members. Applications are welcome through the Board of Selectmen's office.

Respectfully submitted,

William Kendall, Chair



ANNUAL REPORT OF THE LANDING COMMISSION TREASURER

I hereby submit my annual report as Treasurer, Fiscal Year ending June 30, 2016.

Balance June 30, 2015 \$25,223.75

Received from Leases \$10,481.00
Interest Received on Deposits 313.74
TOTAL RECEIVED \$10,794.74

 $\begin{array}{lll} \text{Personal Services} & \$ \ 2,367.51 \\ \text{Expenses} & \underline{3,277.51} \\ \text{TOTAL EXPENDITURES} & \$ \ 5,645.02 \\ \end{array}$

Balance June 30, 2016 \$30,373.47

Respectfully submitted,

Brad C. Brightman Treasurer



ANNUAL REPORT OF THE TRUSTEES OF THE WESTPORT FREE PUBLIC LIBRARY

The Board of Trustees of the Westport Free Public Library hereby submits its report for the year ending December 31, 2016.

<u>Trustees</u>

Pauline B. Dooley, Chair Robert J. Gormley Mark Pawlak James J. Walsh, Jr., Vice-Chair

Paul Cabral Lois Spirlet

Staff

Susan R. Branco Linda R. Cunha Library Director

Assistant Library Director/

Children's & Young Adult Librarian

Jane L. Young Bonnie Strebel Amy Medeiros Ethel L. Rodrigues Leona E. Andrade Robin Winters John Medeiros Principal Clerk
Principal Clerk
Library Aide II
Library Aide I
Library Aide I
Library Aide I
Maintenance Specialist

Funding for the Library in the Town's Fiscal Year (FY) 2017 budget has been sufficient for the library to qualify for certification by the Massachusetts (MA) Board of Library Commissioners (MBLC). The library continues to share resources with forty communities throughout Southeastern MA. The Commonwealth Catalog currently extends searches throughout other regional library networks and MA university libraries. As a member of the SAILS Library Network, patrons have the convenience to place holds and order books and other materials directly from home. Patrons may visit our Library website (www.westport-ma.com/westport-free-public-library) to explore and access these, and other services.

The Trustees, with Lois Spirlet elected during 2016, completed our new five-year plan of service (FY17 – FY21) to address objectives and goals as we move forward. Our library use survey indicated that staff helpfulness is most appreciated. Annual circulation of 67,600 items includes 23,000 items borrowed throughout the Commonwealth. New databases, Novelist and Tumblebooks, available on the Library website from any computer at any time, support reading and learning activities. Computer use has increased tremendously within the Library. Patrons access library services from home as well. Accurately assessing our community's evolving needs and maintaining a proper, relevant, balance between hard print and electronic technologies continues to be an area of focus as we move forward.

The Library continues to serve as a cultural meeting place for the Town. Use of the Manton Community Room has grown as residents continue to discover this wonderful meeting space. It is used by babies and preschoolers to enjoy weekly story times, the Library book club to share their favorite selections, by Town seniors to meet and play Bridge and by tutors as a quiet space to meet with their students. The Girl Scouts, Westport Education Foundation, Westport Cultural Council, Westport Historical Society, Knitting for Cancer Group, Westport Land Conservation Trust, Westport River Gardeners, Westport Needleworkers, and Massachusetts Audubon Society gather for meetings in this space. Many other special programs are offered and open to the public.

Local artists and photographers are welcome to exhibit their works throughout the year in our Manton Community Room. Many thanks go to Steve Connors, Nancy Whitin, Macomber second graders' two-year quilt project with the Westport Historical Society, Beth Easterly, The Westport Council on Aging Golden Age Painters with instructor, Robert Abele, Madeleine E. Ferraz, and Varick Niles for sharing their talents with the community.

There is always something on display in the Helen E. Ellis Case such as the Westport Cultural Council's retroactive display of projects, Amy Thurber's ceramics, Kathleen McAreavey's Macomber School's hand-sewing project, publications by local poets, Anne Marie Faria's crocheted items for those in need, Michael Habib's Haitian statues, John Faria's beach bottles, Westport Needleworkers' "By the Sea" handiwork, Amy Medeiros' historical buttons, Geraldine Millham's "Book and Graphic Design" exhibit, John Faria's beer stein collection, and Ned Daniels' Japanese wood-block prints. We always welcome artisans to share their crafts and collections.

The Westport Cultural Council and the Helen E. Ellis Charitable Trust continue to fund educational and entertaining programming. Summer 2016 brought a visit by the Allegro Chamber Players, Sparky's Puppets, and the Dream Tale Puppets.

In June, we bid a fond farewell to Kate Kastner, Friends of Westport Library (FOWL) president for six years as she relocated to be closer to her family. Kate's accomplishments include building FOWL membership and restructuring the FOWL Board, increasing library support, and launching the quarterly newsletter. Current officers are President Denise Micale, Vice-President Maryteresa Hicks, Secretary Susan Shaw and Treasurer Ned Daniels. Leona Andrade organized our successful summer paperback and annual September book sale. Michael Habib's year-round bookstore is weekly updated with titles for all ages. Suze Craig and Carol Vidal ensure that the quarterly newsletter goes to press. Discounted passes include the Harvard Art Museums, the Museum of Fine Arts and Museum of Science in Boston

and the Buttonwood Park Zoo and New Bedford Whaling Museum. An outdoor concert with "Fourteen Strings", a magic show, a reptile show and the annual summer reading awards picnic with a special appearance by clown, Daisy D. Dots visited thanks to FOWL.

Our therapy dog, Rosie and her handler, Sue Szekely, continue to listen to children read aloud. Vacation week activities include visits by author, Carla Marrero, Lego workshops and a dedication of the "Wild Things" mural. Story Time and Lap Sit for the younger set continues to be popular.

Volunteers play a vital role. Michael Grimo has run the successful Computer 101 class on Monday evenings. Beverly Rich continues to provide books, audio books and DVDs through the Homebound Delivery Service. Seniors are receiving large print books and other materials delivered to their doorsteps. Other volunteers handle a variety of tasks to support our staff. Lenora Robinson and Betty Slade continue their work to make our historical map collection more accessible. The Westport River Gardeners continue to enhance the building with seasonal flowers.

The Library is very grateful for the generous donations that we have received from Townspeople. While some of our donors prefer to remain anonymous, we thank all of our donors sincerely and appreciatively.

The Board of Trustees held a Holiday Luncheon in December for the staff, volunteers and members of the FOWL Board in appreciation for all they do. We look forward to working with and serving the community in the upcoming year.

Respectfully submitted,

Pauline B. Dooley, Chair

ANNUAL REPORT OF THE MODERATOR

I respectfully submit my 2016 Annual Report as Moderator of the Town of Westport.

In 2016, Westport held an Annual Town meeting with an embedded Special Town Meeting on Tuesday, May 3rd. The meeting was held at the auditorium at Westport High School. Voters in attendance exercised true democracy with passion and zeal and with respect for the views of their neighbors and for the town meeting process. They deserve to be commended.

Respectfully submitted,

Steven Fors, D.C. Moderator



ANNUAL REPORT OF THE PLANNING BOARD

The Planning Board hereby submits its annual report for the year 2016.

Role

Under the Massachusetts General Laws, the elected five-member Planning Board is charged with formulating and administering Rules and Regulations Governing the Subdivision of Land in accordance with the Subdivision Control Law; with advising on and reviewing plans for proposed subdivisions; monitoring the installation of subdivision infrastructure and new road construction; conducting public hearings for applications for development; conducting public hearings for the introduction of, and amendments to, Planning Board Rules and Regulations and Town of Westport By-Laws; with reviewing, advising and granting Special Permits and Site Plan Approvals for commercial development; and with developing the Master Plan Update. The Department also implements the guidelines suggested by the Town of Westport Master Plan for sustainable development and redevelopment practices. In addition, the Board advises the Town on land use decisions, projects and policies affecting Westport, and tracks current development trends.

The professional Planning Department staff supports the Planning Board's mission of creating a broad vision for the community of Westport by administering and monitoring subdivisions; reviewing plans for technical compliance; reviewing, amending and writing by-laws, regulations, policies, and grant proposals; conducting research and analysis to advise and assist the Board; preparing staff reports; performing site visits; attending meetings of the Planning Board and other Boards and Committees as requested by the Planning Board. In addition, staff seeks advice from the Board's Consultant Engineer and oversees their work to ensure conformance to approved plans and monitors their approved work and payments from the developers and to consultant engineers; is responsive to requests for information from other departments, the public, and the development community; is responsible for public outreach; and must have knowledge and understanding of Massachusetts zoning and subdivision laws as well as knowledge of planning principles and practices.

<u>Meetings</u>

The Board generally meets every other Tuesday evening in the Town Hall Annex. Planning Board regular meetings and public hearing meetings are televised and posted on the internet through VIMEO and can be found through this link: https://vimeo.com/westportcommunitytv. Each meeting is then rebroadcast on the local access cable station several times a week. Administrative work session meetings are held in the Planning Department on Tuesday evenings once per month or as needed. During 2016 the Board held 18 regular and 9 administrative meetings. The Master Plan Update Subcommittee continued its work and held 2 meetings finalizing the 2016 Master Plan. During 2016, a committee to review the St. Vincent Property on Adamsville Road met 3 times with additional meetings in to 2017.

Membership

Members are elected and serve a 5-year term or if appointed, the balance of the vacating seat until a reelection.

Chairman, James T. Whitin's term will expire in 2017, Member Marc De Rego will serve until 2018, Vice-Chairman, William D. Raus' term will expire in 2019 and Member Andrew Sousa until 2020. Member David Cole was re-elected in April 2016 for a five year term that expires in 2021.

Staff

The Planning Department staff is comprised of: the Town Planner, James K. Hartnett an Assistant Town

Planner, Lucy R. Tabit and a part-time recording clerk, Joan Steadman.

Revenue

The Planning Department collected a total of \$7,710 in filing fees for calendar year 2016.

Consultant Engineer fees are administered by the planning board and paid for by applicants. Consultant Engineering fees expended totaled \$25,523 during calendar year 2016.

TABLE 1. Department Revenues and Engineering Fees 2010 - 2016

	2016	2015	2014	2013	2012	2011	2010
Revenue	\$7,710	\$11,085	\$8,425	\$15,875	\$9,184	\$9,135	\$13,239
Engineering fees	\$25,523	\$15,657	\$38,495	\$46,883	\$67,395	\$61,659	\$110,206

Development Activity

TABLE 2. SUBDIVISION PLANS SUBMITTED, ENDORSED, APPROVED IN 2015

Туре	Plans Submitted	Plans Approved/ Endorsed	Plans Withdrawn	Plans Denied/ Not Endorsed	New Building Lots Created
ANRs- Approval Not Required Plans	17	17	0	0	12
ANR's submitted in 2015, acted on in 2016	0				
Preliminary Plans	0	0	0	0	0
Definitive Plans	1	1	0	0	4
Definitive Plans submitted in 2016, to be acted on in 2017	1	0	0	0	20
Total plans submitted in 2016	18	18	0	0	
Total New Lots Created 2016		-	-	-	36

Site Plan Approvals

The Board addressed 4 Site Plan applications of which, two required special permits. A special permit was approved for a 2.7 megawatt large scale ground mounted solar energy system under Article 24 of the Zoning By-laws and it was also granted a special permit for a Low Impact Development under Article 20 of the Zoning By-laws. The second special permit was granted under Zoning By-Law Article 23 for a Flexible Frontage reduced density Special. The Planning Board received two minor site plan applications under Article 15 of the Zoning By-laws for Site Plan Review.

During the 2016 calendar year, 20 projects were ongoing and several applications held multiple appointments with the Planning Board throughout year in addition to 17 ANRs listed above and the preapplication consultations.

Special Permits

The Board addressed four new special permits in 2016 seeking: relief under Zoning Article 19 Special Permit for the Noquochoke Overlay District; Zoning Article 24 for Solar Energy Systems; Article 23 for Flexible Frontage and Article 13 for Independent Living Special Permit for Bentley Estates filed in 2015.

Pre-Application Consultations

The Board addressed 3 pre-application consultations in 2016.

Subdivision Monitoring

In 2016, there were approximately 20 subdivisions either under review or under construction or unfinished that came before the Board. Assistant Planner, Lucy R. Tabit administers receipts and payments and monitors the escrow accounts for these projects, totaling over \$977,122 dollars in 2016. Board members and staff conduct site visits and monitor the progress for these projects. A substantial number of consultant review accounts and surety accounts were closed out in 2015 and the process continues as projects reach their final approvals. In 2016, 9 consultant review and surety account balances were returned to applicants.

Chapter 91 Notifications

As a requirement of 310 CMR 9.00 Department of Environmental Protection (DEP) Chapter 91 Waterways License Application, the Planning Board received 9 applications and plans for the permitting process.

Adopted in 1866, Massachusetts General Law Chapter 91 protects the public's interest in waterways of the Commonwealth. It ensures that public rights to fish, fowl and navigate are not unreasonably restricted and that unsafe or hazardous structures are repaired or removed. Chapter 91 also protects the waterfront property owner's ability to approach his land from the water.

<u>Geographic Information System – Fees</u>

A fee for each new parcel is collected into a GIS revolving account. The revolving account was enacted under Article 48 at the 2004 Annual Town Meeting for the purpose of maintaining the assessor's parcel GIS database. In 2016, GIS fees collected totaled \$4,050.00.

Highlights

Zoning By-Laws:

The Planning Board submitted the following articles at the spring 2016 Annual Town Meeting:

Item 1: ARTICLE 23 SNEP Coastal Watershed Restoration Grant (PASSED OVER)

Item 2: ARTICLE 39 Agri-tourisim by Petition (Approved)

This By-law amendment was submitted to the Board of Selectmen on February 5, 2016 by petition and was subsequently voted to the Planning Board for action to hold public hearings. The by-law changed the definition of agriculture thereby permitting entertainment, seasonal events, festivals, contests, music, parties and other events and commercial enterprises that are needed to economically assist the farming enterprise.

Citizens Planner Training Collaborative:

The Planning Board and Staff attended this annual training to be kept up to date with legislature and important issues that may affect zoning in the community. Through this training collaborative, members and staff have been able to meet with other professionals and legislators gaining insight and knowledge to

help better understand various topics from zoning to writing a defensible decision.

Cul-de-Sacs:

The Town Planner was tasked with organizing and implementing, on behalf of the Town Administrator, a public meeting on September 8, 2016 to hear resident input for the reinstallation of landscaped islands at Windrush Lane and Miss Rachel Trail as a response to seven cul-de-sacs that were excavated and prepared for paving by the Highway Department.

Fees:

The current Planning Board fees were reviewed in 2015 and remained unchanged in 2016. The 2015 update brought fees to current parity with surrounding communities for the various application filings.

Head of Westport Traffic Circulation:

The Town Planner was directed by the Town Administrator to plan and implement a public hearing on August 25, 2016 for the Police Department, Landing Commission, Highway Department and residents to look at traffic and parking concerns on Old County Road at the Head of Westport. Residents were concerned with traffic speed along Old County and Reed Roads. Engineering plans for the Head Town Landing and funding from the Seaport Economic Council Grant are expected to address in plans for traffic calming in the area.

Macomber School Parking Lot:

The Town Planner assisted the school department on developing a solution for the Macomber School Parking lot. The existing parking area and drive were reconstructed and resurfaced to create a better traffic flow. The expanded parking area was reviewed under Site Plan Review.

Mapping:

From 2014 to the present, the Planning Board continues to provide mapping support through GIS technology of detailed maps of assessor's records, zoning and agricultural lands and a Town Street Map featuring all street names. This continues to be useful for several departments including School Department, Highway, Fire and Police. The Planning Department also provides support in scanning technology and print, utilizing an in house plotter.

Master Plan:

The Planning Board began updating the Town's Master Plan in March 2013 and continued the process through 2016. The Master Plan Update Committee held 2 meetings with the final a public hearing to introduce the completed Master Plan. The Planning Board approved the Master Plan on April 27, 2016. A copy can be found on the Planning Board page of the Town website.

The Master Plan will be used as a guidance document so that the Town and municipal officials can better predict and manage change. The Plan will inform residents and businesses about the community's characteristics, trends, and policies by guiding future residential, commercial and industrial growth in the Westport community.

On Call Peer-Review by Consultant Engineering:

Peer-review consulting engineer services primarily fill the need for outside expertise required in reviewing developer's proposals, permits, applications and construction monitoring. The Planning Board will periodically issue an RFP for competitive engineering firms skilled in the expertise the Town requires.

Based on the uniform procurement process undertaken by the Planning Board in 2016, the Planning Board selected Tibbetts Engineering Corp (TEC) as the primary consultant review engineering firm for both permitting and construction phase reviews. Beta Group Inc. and Field Engineering were also selected as an alternative to TEC at the Planning Board's discretion.

Planning Board Rules and Regulations Governing the Subdivision of Land:

The subdivision rules and regulations went under full review in 2016 incorporating updates to design standards and filing requirements. Two Public Hearings were held in 2016 and revised regulations were approved by the Planning Board and filed with the Registry of Deeds and Land Court at the end of December making the revised Rules and Regulations for Subdivision Control effective January 1, 2017.

Route 88:

The Planning Board assisted the Board of Selectmen by presenting them with the new MassDot road improvement plans Phase III for Route 88, from Drift Road to the south side of the Fontaine Bridge.

School Building Committee:

The Town Planner was part of the School Building Committee which looked at the feasibility of replacing the current High School and Junior High School with new a building at the site of the old Middle School on Old County Road. The process included RFP issue and review.

Seaport Economic Council Grant:

The Planning Board assisted the Landing Commission and the Town in submitting a grant application that would provide \$249,000 for infrastructure improvements the Head Town Landing on Old County Road and Drift Road. The positive award would be announced in 2017.

Southeast New England Program for Coastal Watershed Restoration Grant 2016:

The Planning Board submitted a comprehensive grant application for funding priorities of the Southeast New England Program (SNEP) for coastal watershed restoration by advancing ecosystem resiliency, protecting and restoring water quality, habitat, and ecosystem function, and developing and applying innovative policy, science, and technology to environmental management in southeast coastal New England. Through an aggressive grant process, the Town was not chosen.

St. Vincent De Paul Camp Property, 573 Adamsville Road:

The Town Planner was delegated by the Board of Selectmen to organize a committee to look at potential Town Interest in the property which the Diocese of Fall River entered into an agreement with the Westport Land Conservation Trust. Representatives from the Recreation Commission, Housing Office, Planning Board and a local realtor met three times in 2016. Meetings will continue into 2017 to determine if the Town should retain an interest in this property in part or in whole.

<u>Technical Assistance and Grants - The South Eastern Regional Planning and Economic Development District (SRPEDD)</u>:

SRPEDD provided Technical Assistance through the District Local Technical Assistance (DLTA) program that enables communities to work on projects that they would otherwise be unable to complete for a grant under the FY2016 Municipal Assistance. The award provided the opportunity to work with staff to set up a library of Neighborhood and Development Types that visually presents and measures a variety of traditional New England development types to serve as an educational resource to support public outreach and the approval of smart growth bylaws and policies at the local level.

Roads

Briggs Landing. Chapter 40B Comprehensive Permit:

The Planning Board continues to assist the Westport Zoning Board of Appeals by overseeing the construction of the Briggs Landing roadways. This included the construction of over 6,000 feet of roadway, utility installations and storm water installations which concluded in 2013 for Phases 1 & 2. Phases 3-6, began in 2013, and continue under the review by the Planning Board.

Road Acceptances:

The Planning Board recommended the following for Road Acceptance: Devol Avenue and Cortney Drive.

These acceptances include only a partial acceptance of the roads in Phases I and II of the Briggs Landing development. The developer agreed to permit town vehicles on the remaining private portions of the development to accommodate snow plow operations and school buses. This does not require the Town to plow or maintain the private portions but would alleviate the need for the vehicles to back up.

Geographic Information System (GIS)

The Westport On-Line GIS (Geographic Information System) Parcel Viewer and Mapping website (http://host.appgeo.com/westportma/) has proven a useful tool for looking at over 8,400 Assessor parcels for information such as assessed value, lot size, deed book and page with limited overlays of soils,

wetlands, zoning and aerial photos; mapping additional data to the parcel/map; generating lists of abutters and printing mailing labels.

The GIS parcel information was initiated in September of 2006. The Assessor's GIS database is current to January 1, 2016. The Planning Board continues to work with Applied Geographics to update the parcel data on an ongoing basis.

Housing

The Planning Department continues to work with the Affordable Housing Trust over continued ongoing projects. Noquochoke Village Housing Development was awarded to The Community Builders in 2015 for development into affordable units and has submitted an application for 50 affordable townhouse units. The public hearing took place in 2016 and the project was permitted.

Work With Other Boards And Commissions

- James T. Whitin served as the Planning Board's representative to the Southeastern Regional Planning and Economic Development District (SRPEDD) and is the Planning Board representative on the Tax Incentive Program Committee. Mr. Whitin continues to work with various Town committees.
- William D. Raus served as Chair on the Community Preservation Committee.
- David Cole served as the Planning Board's representative on the Master Plan Update Subcommittee, the Agricultural Open Space Trust Fund Committee and the Cable Advisory Committee.
- Marc De Rego served as the Planning Board's representative to the Southeastern Massachusetts Commuter Rail Task Force and the Economic Development Committee.
- Andrew Sousa served as the Planning Board Representative on the Housing Rehabilitation Advisory Committee.
- Town Planner, James K. Hartnett continues to collaborate with other departments, boards and committees representing the work of the Planning Board.

Respectfully submitted,

James T. Whitin, Chairman



ANNUAL REPORT OF THE POLICE DEPARTMENT



Keith A. Pelletier Police Chief

I herein respectfully submit for your information and review the Annual Report of the Police Department for 2016. At the present time, the Department is made up of 29 permanent Officers.

ORGANIZATION

Chief Of Police Keith A. Pelletier

<u>Deputy Chief</u> <u>Administrative Assistant</u>

T.B.A. Hillary J. Harris

Lieutenant(s)

Paul E. Holden John J. Bell

<u>Sergeants</u>

Thomas R. Plourde John P. Couto
Antonio J. Cestodio Christopher M. Mello
Christopher A. Dunn Gary L. Cambra

Scott W. Arrington

Regular Police Officers

David Simcoe Francois A. Napert David B. Arruda Ryan S. Nickelson Scott N. Davis Robert J. Reed Nicholas Frustaci David M. Leite Jeffrey F. Majewski
Todd C. Oliver Robert P. Rebello
Matthew P. Holden Tara E. Souza
Bryan C. McCarthy Kyle Fernandes
Barry F. Beaulieu Fernando Goncalves
Jarrod Levesque Douglas Wenson

E-911 Dispatchers - Full-Time

Jennifer J. Scott Kylie E. Ouellette Sara E. Carvalho Amy-Lyn Smiddy

E-911 Dispatchers – Part-Time

Vacant

Reserve Police Officers

Keith J. Novo
Stephen D. Kovar Jr.
Michael R. Roussel
Michael Kelley
Marshall A. Ronco
Douglas Hood

Brian D. Souza
Michael R. Roussel
William Baraby
Jeffrey Belyea
Zachary Shay

Samuel Teixeira Richard J. Rodrigues Nathaniel Jones Michael Jacques Cody Smith

YEAF	# OFFICERS	CITATIONS	ACCIDENTS	SERVICE CALLS	MILES PATROLED	POPULATION
2016	29	1,796	346	23,963	359,019	14,905

NIBRS - National Incident Reporting Based System

	CRIMES AGAINST	CRIMES AGAINST	CRIMES AGAINST	
YEAR	PERSONS	PROPERTY	SOCIETY	GROUP (B) CRIMES
2016	96	301	25	148

GGroup (A) CRIMES

			M.V	
YEAR	INCIDENTS	ARREST/SUMMONS	CITATIONS	RESTRAINING ORDERS
2016	838	412	1,796	70

We continue to work with and receive support from our neighboring communities and in addition to being a member S.E.M.L.E.C. (Southeastern Mass Law Enforcement Council comprised of 31 cities and towns), we signed mutual aid agreements with the Town of Tiverton, R.I. and Little Compton, R.I.

Department Goals & Objectives

Purpose:

The purpose of the Westport Police Department is to provide the best possible police service to the community, in the most cost effective manner possible, reducing not only crime, but the fear of crime and improving the overall quality of life of the citizens we serve.

In order to accomplish our mission we must:

- 1. Protect the lives and property of our citizens of the Town.
- 2. Preserve peace and order in the community.
- 3. Prevent and detect crime, limiting increases in criminal activity and reduce occurrences of all forms of unlawful activity, as measured by analysis of records.
- 5. Promote the safe and efficient use of the streets and highways and reduce the number of traffic accidents through selective enforcement, as measured by an analysis of records.
- 6. Emphasize teamwork within the Department; maintain the highest professional standards possible. Provide the necessary training for our officers to handle all aspects of modern public safety challenges.
- 7. Promote collaboration and cooperation with all other departments/agencies involved with public safety.
- 8. Promote community-policing initiatives within the department and with members of the community interested in taking an active part in assisting with public safety.

Goals and Objectives:

Goal 1: To promote highway safety.

Objective 1: Increase traffic enforcement initiatives.

Objective 2: Increase traffic enforcement educational opportunities for personnel and

outline departmental objectives.

- Objective 3: Selective traffic enforcement patrols dedicated to aggressive driving, speed enforcement, seat belt compliance and driving under the influence of alcohol or drugs.
- Goal 2: To emphasize teamwork and cooperation with the community, the Department will maintain community-policing efforts despite loss of community policing funds from the state.
 - Objective 1: Continue basic community policing training to departmental personnel.
 - Objective 2: Encourage department members to cultivate more positive interactions with the public.
 - a. Identify the needs for the Police in the community.
 - b. Create a workable program addressing these needs utilizing available resources.
 - c. Attend meetings and continue to work with other departments in the Town, which respond to the needs of the community.
 - d. Continue the School Resource Officer Program in the School and continue to monitor its effectiveness and strive to continually improve it.
 - Objective 3: Encourage community involvement in the reporting of criminal, suspicious, and illegal activities.
 - Objective 4: Maintain North End Sub-Station.
- Goal 3: To emphasize teamwork within the Department, the Department will increase internal communication and employee involvement in the decision making process.
 - Objective 1: Conduct quarterly supervisor meetings with Administration.
 - Objective 2: Conduct an internal employee job satisfaction survey. Promote employee participation in the formulation of departmental goals and objectives and the methods in which they are to be accomplished.
 - Objective 3: Implement desired achievable goals and objectives.
 - Objective 4: Conduct quarterly efficiency and productivity sessions between supervisors and their staff.
 - Objective 5: Continue to work together to find cost saving methods of providing and maintaining quality service and training.
- Goal 4: To ensure interagency cooperation and collaboration on local and regional issues.
 - Objective 1: Narcotics/drug investigation on local, state and federal levels.
 - Objective 2 Commercial vehicle enforcement.
 - Objective 3: Strategic community threat assessment regarding all aspects of potential terrorist threats.
 - Objective 4: Underage drinking enforcement and coordination with UMASS Police with respect to off campus housing.

Objective 5: Addressing domestic violence issues.

Objective 6: Elder abuse awareness and intervention.

Our Goals and Objectives are a living document to grow and change as the community in which we serve grows and changes.

Building Repairs

In 2016, we made minor plumbing, heating and A/C repairs as necessary to keep the building functional. The Detective Division has been temporarily relocated to the South End Fire station as we struggle to fix water leaks. We temporarily repaired the roof. However, during major rain storms the building still leaks from three major sources; the roof, the sill plates and the plumbing. The architectural firm has completed the design for a new Police Station to be located between the current Hix Bridge Road Fire Station building and Rt.88. We will start construction in the Spring of 2017. I will continue to make the best of our current building as we work on the permanent solution. I would like to thank the citizens who are supporting our efforts to build a healthy and safe Police Station that will meet the needs of the community for years to come and be accessible to all the Townspeople.

The Whistle Defense Program - It's Not a Toy"

The "Whistle Defense Program" is a signal system that enables you to assist police in preventing and even deterring crime. Each whistle is made out of brass to last a lifetime and comes complete with instructions for use and safety advice.

- If you are attacked or confronted in any way that makes you feel uncomfortable on the street, blow the whistle, create distance and call the police as soon as possible.
- If you fear trouble on the street, blow the whistle, keep a safe distance, and call the police.
- If you see trouble on the street, blow the whistle, keep a safe distance, and call the police.
- If you see trouble from your home, call the police, state address and nature of trouble, open window and blow whistle.

Under no circumstances should this whistle take the place of a trained police officer or offer you a false sense of security. This whistle's sole purpose is to startle your attacker into believing you are not worth the risk. You could easily get hurt if you believe otherwise. Police Officers are highly trained individuals capable of handling such situations. You can do your part of helping them by steering clear of danger.

Inform kids about your whistle and its proper usage. A whistle to your kids could be considered a toy. By allowing your child to treat the whistle as a toy you ultimately are diminishing its' effectiveness in the event of an emergency. The goal of this program is to cut down on crime while reducing the fear of being a victim.

My personal goal as Chief of Police is to ensure that everyone who feels vulnerable to crime can feel safer carrying an alert whistle especially around the holidays. Many of the people who have been given a whistle have reported back to me that they carry it on their key chain and hold it in their hand ready to use whenever they are walking to and from their car in a mall parking lot or a dark street. There is no doubt in my mind that any predator would think twice about attacking someone who summons the piercing sound of the alert whistle. You can get your whistle at no charge by stopping by the Westport Police Department.

Speed Enforcement Evaluator

Vehicles speeding, in neighborhoods, are one of the most frequent complaints we receive. With the use of donated funds, we purchased three pieces of traffic safety equipment. First we equipped the North and South entrance to Central Village with solar powered L.E.D speed limit signs. Second, we purchased a Speed Enforcement Evaluator (S.E.E.).

We can now respond more effectively and efficiently to reports of speeding motor vehicles. When a citizen makes a complaint of speeding motorists in a neighborhood, we will deploy our S.E.E unit. We will then be able to determine if there is a problem and if so, when the best time to patrol is. We handle most confirmed reports with a two pronged approach. Step one; we deploy our speed trailer to call motorists attention to the legal speed limit. Step two; we increase police presence at key times, to ticket violators.

We are looking to place two additional solar powered L.E.D. speed limit signs in the Head of Westport. We are actively seeking donations from businesses and residents to raise the money to do so.

Fleet Maintenance Program

I am pleased to report that the "fleet maintenance program" is working. We spread out the **359,019** miles that we patrolled your streets, answering 23,963 calls for service, amongst some of the older vehicles in the fleet, reducing the wear and tear on the newer vehicles. The highlights of the program are; instead of a new cruiser being driven 24 hours a day and seven days a week with no reprieve, we have assigned a vehicle to no more than two officers at a time. This continuity has led to fewer repairs, earlier detection of possible problems and an increased life span of patrol vehicles by decreasing the annual mileage. Additionally, it puts more officers on the street at key times of the day, at shift changes and during emergencies.

The down side is that some people may drive by the back of the station and see more than the usual number of cruisers parked. Of those cruisers, two are set-aside for officers to use for traffic safety on details, which the company requesting a detail pays a \$50.00 detail fee to use. That fee, which generated \$35,000, is used to offset the price of gasoline and repairs. Our four HUMVEE, surplus 4X4 vehicles, are down to two. They continue have had them for several years now and the repair costs may out weigh keeping them, hopefully not.

Speed Evaluator Report 2016 - by Lieutenant John Bell

The Police Department purchased the Jamar Radar Recorder which is utilized by the Department to evaluate traffic issues. The Radar Recorder allows the police department to gather hard evidence of whether or not a problem really exists. The data produced can be used to find where stepped up enforcement is really needed, or to end arguments over speeding traffic.

The Speed Enforcement Evaluator is a simple, one-page report that concisely displays whether or not a speeding problem exists, based on the percentage of enforceable violations.

During the 2016 calendar year, the Speed Evaluator was placed at the following locations in town to determine if a speeding problem exists:

June 20, 2016 Area of 345 Pine Hill Road
July 14, 2016 Area of 1100 Main Road
October 22, 2016 Old County Road at the Head
October 26, 2016 Area of 74 Sanford Road
November 10, 2016 Area of 1248 Drift Road

Traffic Enforcement Grant - by Lieutenant John Bell

The Westport Police Department was awarded the 2015 Traffic Enforcement Grant totaling \$10,000. The purpose of the grant was to deploy High-Visibility Enforcement patrols designed to deter and change unlawful traffic behaviors. High-Visibility Enforcement combines highly visible and proactive law enforcement targeting a specific safety issue. Law enforcement efforts are combined with public awareness strategy designed to educate the public about and promote compliance with the law.

The Westport Police Department conducted the following grant patrols:

- Drive Sober or Get Pulled Over
- Distracted Driving
- Click it or Ticket
- Drive Sober or Get Pulled Over

During the grant patrols officers from the Westport Police Department conducted the following:

•	Traffic Stops	369
•	Citations	36
•	Written Warnings	315
•	Seat belt Violations	17
•	Arrests/Summons	20

Strategic Traffic Enforcement Program (S.T.E.P.) - by Sergeant Christopher A Dunn

The Westport Police Department has been actively involved in using a strategic approach to traffic enforcement and education in an attempt to reduce crashes along with the associated injuries and property damage that accompany these crashes. It is our belief that using a Strategic Traffic Enforcement Plan (S.T.E.P.) will better utilize the limited personnel we have available at any given time.

It appears as though the motorists traveling in Westport are involved in the majority of crashes during optimum driving conditions. A review of the 2016 crash data reveals the average speed to be 39mph, the majority of collision between two vehicles occurred during daylight hours, with clear weather conditions and a dry roadway. Also, the majority of crashes occur on a secondary roadway which would be two way, and not divided. Operators involved in crashes have used a seat system 52.1% of the time.

The department has witnessed an increase in motor vehicle crashes for 2016. In 2016 the department investigated 346 motor vehicle crashes. Compared to 323 motor vehicle crashes in 2015, a marginal increase.

During 2016, this department has received several complaints of motorists traveling through residential areas at a speed greater than the posted speed limits. When receiving these complaints the department attempts to act quickly by conducting a speed study of the area as well as radar patrols as well and deploying the Departments speed sign.

As a result of the proactive involvement by these residents Officers were able to conduct motor vehicle stops to educate and or enforce to the motoring public of their excessive speed.

The department plans to continue to use various tools to educate the public as well as, facilitate the safe and harmonious flow of vehicles, motorcyclists, and bicyclists. We hope to provide both education and enforcement of traffic laws to all who travel thought the town through:

- Continuous enforcement by patrols
- Seat belt Grants (Clicket or Ticket)
- OUI Grants
- Directed enforcement/education at common accident locations
- Directed enforcement/education at locations requested by members of the community
- Deployment of the Departments speed sign
- Deployment of the Departments mobile electronic bulletin sign board

Police Training Report - by Sergeant Christopher A. Dunn

The training division has sent Officers to the following training, in addition to the 32 hour in-service training and 12 hours of firearms qualification:

Lieutenants Holden and Kovar, Sergeant Couto Firearms Instructor In-service - 24 hours Lieutenant Bell Call Assessment Recertification - 8 hours

Lieutenant Bell and Dispatcher Scott CJIS and CORI Policy Training

Lieutenant Bell and AA Harris IMC Fall Training Summit - 24 hours

Lieutenant Paul Holden, Sergeants Plourde, Couto, Dunn, Mello, and Cambra, Detectives Majewski, Rebello, Nickelson, FTOs Oliver and Beaulieu, Officers Simcoe, Arruda, Napert, Leite, Davis, Goncalves, Fernandes, Levesque, Wenson, Frustaci, Jacques and Shay Simulator based emergency driver training - 3.5hours

Sergeant Couto and Detective McCarthy Lethal Force and the Reasonable Officer - 8 hours

Sergeant Christopher Dunn and Officer David Simcoe ICS 200 - 16 hours

Sergeant Gary Cambra Cop's Guide to Protective Custody - 8 hours

Detectives Majewski and Rebello, Officer Fernandes Sexual Assault Crimes update - 4 hours

Detective McCarthy Glock Armorer's Course - 8 hours

Detective Nickelson, Officer Fernandes Basic Fingerprint Class - 8hours

Detective Nickelson, Field Training Officer Oliver and Officer Fernandes Composites, Photo Arrays and Line-ups - 4 hours

Detective Rebello Palm Print Techniques - 4 hours

Officer Beaulieu Field Training and Evaluation Course - 32 hours

Field Training Officer Beaulieu, Officer Holden Officer Safety and Survival - 16 hours

Officer Leite Emergency Medical Dispatch Recertification - 8 hours

Officer Souza Foundation Recertification Class - 8 hours

Officer Souza Protecting Missing Children with Special Needs - 4 hours

Officer Scott Davis and Fernando Goncalves Officer Safety and Survival - 16 hours

Officer Matthew Holden Gangs: Criminal Enterprises and Investigative Techniques - 8 hours

Officer Fernandes Interview and Interrogation - 4 hours

Officer Levesque Advance OUI Clinic - 8 hours

Officer Frustaci Basic Training Course for Police Officers - 960 hours

Officer Nichols Frustaci CJIS and NCIS training

Officers Hood and Zachary Shay Reserve Police Officer Academy - 345 hours

Animal Control Officer Lambert In Crash Prevention Course - 41/2 hours

Dispatcher Sara Carvalho Protecting First Responders - 8 hours

Reserve Police Officer Brian Souza Kidz in Motion - 8 hours

Reserve Police Officer Michael Jacques CJIS and NCIS training

Reserve Police Officers Hood and Shay, Basic Intermittent Academy - 120 hours

Reserve Police Officer Hood: Public Safety Telecommunicator 1 - 40 hours

Reserve Police Officer Emergency Medical Dispatch - 24 hours

Reserve Police Officer Hood Vesta Pallas - 16 hours

<u>Field Training & Evaluation Unit – Sergeant Christopher A. Dunn</u>

Field Training is universally described as the most important stage in the process of becoming an independent police officer. During this period, Field Training Officers (FTO's) present recruits with two challenges: to learn practical aspects of law enforcement and community service and to assimilate into the professional culture of the police department.

During Field Training the recruit must complete 12 weeks of training that consists of 3 phases. Phase one, consists of 75% training and 25% evaluation. Phase two, consists of 25% training and 75% evaluation and phase 3, the solo phase, consists of 100% evaluation.

During 2016 Officer Nicholas Frustaci successfully completed the 12 week Field Training program conducted by members of the Westport Police Department. The Field Training Unit would like to congratulate him and look forward to him having a long and successful career.

The Field Training & Evaluation Unit consists of the following personnel:

Lt. John Bell, Field Training & Evaluation Coordinator Sgt. Christopher Dunn, Field Training & Evaluation Program Manager Officer Todd Oliver, Field Training Officer Officer Barry Beaulieu, Field Training Officer

There are several other officers trained as Field Training Officers, however, they are not currently

<u>Detective Division Report – by Detective Jeffrey Majewski</u>

The Detective division is comprised of the following members, Detective Sergeant Antonio Cestodio, Jeff Majewski, Bryan McCarthy, Ryan Nickelson and Robert Rebello.

The Detective division was responsible for the execution of many search warrants this year. Some of the crimes related those search warrants were breaking and entering, larceny, malicious destruction, arson, animal cruelty, and open and gross lewdness. With the assistance of neighboring agencies, the Westport Police Detective Unit could utilize resources which aided in the capture of these suspects. Additionally, the working relationship with the Bristol County State Police Detective Unit as well as the Massachusetts State Police Crime Lab allowed Westport detectives to solidify key evidence in the prosecution of those cases.

July 11, 2016, a several month-long investigation began that brought in resources from across the country in the animal cruelty investigation on American Legion Highway. A three-week long, 24 hour a day, police presence was necessary to investigate, photograph, document and treat the 1400 animals that were living in very bad, unsanitary, unsafe conditions. The ASPCA, the Boston Animal Rescue League, and dozens of regional Animal Control Officers from both MA and RI helped remove dogs and other small animals. The ASPCA ultimately constructed, maintained and took care of hundreds of animals until they could be placed in forever homes literally across the United States. This case, one of the largest in the country, has been ongoing and is being prosecuted by the MA Attorney General's Office. The Westport Police promise this case will be brought through to completion and responsible people will be prosecuted and held accountable. Police saw the humanity and caring of hundreds of volunteers and veterinary doctors and veterinary technicians from across the region. This case involved over 40,000 photographs and a one hundred page long police narrative report.

The past year had resulted in many individuals being taken advantage of financially. One case resulted in 21 charges being entered into the Fall River District Court on behalf of those victims. As word spread, additional victims came forward. These victims had been awarded judgments by the court but were unable to obtain restitution as the suspect had gone on the lam. Only through the intervention of the Westport Police was this individual brought to justice.

Social media became an ally and forum that aided a police investigation. Westport and Dartmouth Police Facebook sites were viewed over 50,000 times in an investigation at Gooseberry Island where a man exposed himself and masturbated in front of at least one teenage girl. Social media gave police numerous tips and led to the identification of a Rhode Island man. Investigators from Westport obtained search warrants and were assisted by RI State Police and East Providence Police. The man was arrested and his case is currently pending.

Incidents of property crime have also affected the residence of Westport. While each of these crimes is a violation of one's property, some are more destructive than others. One case involved the burning of logging equipment valued at over \$40,000. The loss of this equipment was a heavy burden for the property owner to bear as this equipment was vital to his livelihood. Westport investigators were able to identify a possible suspect with the help of the Bristol County State Police Detective Unit. Subsequently, a search warrant was issued through the Fall River District Court and a suspect was placed into custody for the crime of arson. This case is also currently pending.

Numerous cases involved under age children who were solicited by adults to send inappropriate photographs. Those types of cases are complex and involve out of state cooperation to obtain records and information. Once such case originated in Westport and involved a neighboring town. A reported sexual assault took place in that other town and Westport investigators assisted that police department with their knowledge and experience during search warrant preparation, execution and the collection of evidence.

Additionally, the Westport detectives developed a very positive and close working relationship with the Council on Aging as well as the Westport Fire Department. During this collaborative effort, these three entities assisted seniors by addressing a number of their concerns. This partnership also made Westport seniors aware of a multitude of services which are available to them. Upon request, and for the fee of

\$15, the Westport Police Department can provide anyone in town with a high visibility reflective street address sign for their home. This aids the police and fire departments in identifying homes during calls for service.

<u>Firearms Licensing – by Sergeant Thomas R. Plourde</u>

The following is a report from the Westport Police Department firearms licensing division for the year of 2016:

License Type	Number of Licenses
Resident Class A Large Capacity License to Carry Firearms	295
Law Enforcement Officer (\$25.00) – Resident Class A Large Capacity License to Carry Firearms	4
Renewal License for Law Enforcement Officer Employed By This Agency (No Fee) – Resident Class A Large Capacity License to Carry Firearms	4
Over 70 Years of Age, Renewal of FID, LTC or Machine Gun License (No Fee) - Resident Class A Large Capacity License to Carry Firearms	27
Firearms Identification Card	20
License to Sell/Rent/Lease Firearms, Rifles, Shotguns or Machine Guns	1
Resident License to Possess a Machine Gun	1
License to Sell Ammunition	3
License to Perform Services as a Gunsmith Total Licenses Issued	1 I 356
Commonwealth General Fund Town of Westport Total Collected	\$ 24,125.00 \$ 8,075.00 \$ 32,200.00

<u>Child Passenger Safety – by Detective Robert Rebello</u>

During the past fiscal year, the Westport Police Department participated in one Child Passenger Safety Seat Installation Event during the month of May. During that event a multitude of child safety seats were installed in vehicles. The department installed 16 additional child safety seats for citizens throughout the year.

Requests for seat installations can be made through the Westport Police Department's business line. Trained officers are available to install child safety seats throughout the year as well as answer any questions about the next steps regarding your child's safety.

The Westport Police Department would like to congratulate all new parents this year. We would also like to applaud their efforts, along with caregivers, to ensure the safety of children riding in motor vehicles.

Westport Public Schools School Resource Officer - by Officer Robert J. Reed

The assignment as the School Resource Officer (SRO) serves as a direct liaison between the Westport

Police Department and the Westport Community Schools. The SRO position investigates all matters relating to juveniles and school activities. The SRO also performs all duties and responsibilities of a patrol officer within the school setting. The SRO serves as a resource for the school's staff members, students and parents to help promote a safe environment conducive to learning.

I have been the School Resource Officer since 2011 and feel I have successfully integrate myself within the school community. I have enjoyed interacting with the students of our community as well as the school staff and administrators. In my time as the School Resource Officer I believe I have gained the trust and confidence of the school community. I believe that through teamwork and cooperation the Westport Police Department and Westport Community Schools have created and maintained a positive and safe environment for our students to learn in. I am looking forward to maintaining the integrity and foundation of our relationship.

Since January of 2016, I have been involved with many incidents that required my attention and investigation. The incidents include but are not limited to the following: residency investigations (10), assault and batteries (5), larcenies (2), disturbing school assemblies (8), drug possession/distribution (5), threats/assaults (8), weapons confiscated (5), vandalism/malicious damage (3), truancy investigations (4), medical emergencies (2), harassment (10), minor in possession of alcohol (1), mediation meetings (10), school related traffic violations (5) trespassing (2). Also during that time, I have been involved with school safety and security presentations, anti-bullying presentations and have counseled students and families for various issues and concerns.

<u>2016 Fees, Fines and Reimbursements Received – as Prepared by Administrative</u> Assistant Hillary J. Harris

The following fees, fines, and reimbursements were received by the Westport Police Department and turned over to the Town Treasurer, Brad Brightman, during the fiscal year of 2015.

For Grants- 911/Traffic/Child Safety/Bullet Proof Vests	\$ 48,899.80
For Court Default/Subpoena/Witness fees	\$ 0.00
For Firearms Licenses/Permits Issues	\$ 3,312.50
For Firearms Safety Class Fee	\$ 3,015.00
For Photostatic Copies of Police Reports	\$ 2,680.20
For Administrative Service Fees (Off-Duty Details)	\$ 31,859.55
For Police Cruiser Fees (Off Duty Details)	\$ 35,200.00
For Fines and Restitution (Fall River District Court)	\$ 2,960.00
For Motor Vehicle Citations (Registry of Motor Vehicles	\$ 91,722.50
For Parking Violations	\$ 50,665.00
For Police Career Incentive Program (Quinn Bill – C. 41, Sec. 108L)	\$ 0.00
For Fingerprint Cards	\$ 270.00
For Federal Drug Forfeiture Account	\$ 12,912.61
For Police Department Gift Account	\$ 1,000.00
For Police Explorer Gift Account	\$ 410.00
For Reimbursements to Budget Line Items	\$ 0.00
For Vehicle Insurance Account	\$ 500.00
For Small Claims Court Fees/Interest Reimbursed	\$ 0.00
For By-Laws	\$ 1.050.00

\$286,457.16

Year End Cruiser Mileage Report 2015

TOTAL MONIES

Unit No.	Year	Make	Model	Status	Start	End	Total Traveled
Car # 1	2010	Ford	Explorer	UNMARKED	49,326	55,565	6,239
Car # 2	2005	Ford	Crown Vic	UNMARKED	99,543	106,160	6,617

Car # 3	2004	Ford	Explorer	UNMARKED	139,683	150,482	10,799
Car # 45	2005	Ford	Crown Vic	MARKED	184,104	185,449	1,345
Car # 85	2005	Ford	Crown Vic	UNMARKED	101,091	112,909	11,818
Car # 1011	2011	Ford	Crown Vic	MARKED	68,466.9	83,714	15,247.1
Car # 111	2011	Ford	Crown Vic	UNMARKED	114,671	124,819	10,148
Car # 116	2016	Ford	Explorer	UNMARKED	3,533	16,200	12,667
Car # 117	2007	Ford	Crown Vic	UNMARKED	130,738	137,119	6,391
Car # 146	2006	Ford	Crown Vic	MARKED	169,025	177,604	8,579
Car # 156	2006	Ford	Crown Vic	MARKED	185,260	185,984	724
Car # 185	2005	Ford	Crown Vic	MARKED	155,726	155,859	133
Car # 187	1987	Chevrolet	Pick-Up	M85330	33,240	33,525	284.1
		AM					
Car # 188	1988	General	HMMWV	M83126	29,031	29,031.2	0
Car # 211	2011	Ford	Crown Vic	MARKED	17,957	22,785	4,828
Unit # 214	2004	Kubota	RTV-900W	MP158G	336.5 Hrs	482.1	145.6hrs
Car # 227	2007	Ford	Crown Vic	MARKED	170,461	178,006	7,545
Car # 237	2007	Ford	Crown Vic	MARKED	141,016	152,194	14,178
Car # 247	2007	Ford	Crown Vic	MARKED	170,198	175,397	5,189
Car # 258	2008	Ford	Crown Vic	MARKED	137,506	137,506	0
Car # 268	2008	Ford	Crown Vic	MARKED	188,016	195,937	7,921
Car # 278	2008	Ford	Crown Vic	MARKED	150,741	163,095	12,354
Car # 216	2016	Ford	Explorer	MARKED	2013	13,966	11,953
Car # 299	2009	Ford	Crown Vic	MARKED	53,820	62,672	8,852
Car # 310	2010	Ford	Crown Vic	MARKED	48,507	61,798	13,291
Car # 311	2011	Ford	Crown Vic	MARKED	45,832	62,429	16,597
Car # 313	2013	Ford	Explorer	MARKED	34,253	44,807	10,284
Car # 314	2014	Ford	Explorer	UNMARKED	26,000	46,875	20,875
Car # 316	2016	Ford	Explorer	MARKED	3,022	20,803	17,781
Car # 410	2010	Ford	Crown Vic	MARKED	104,736	111,919	7,183
Car # 411	2011	Ford	Crown Vic	MARKED	44,862	59,000	14,137.9
Car # 413	2013	Ford	Explorer	MARKED	16,722	22,891	6,168.5
Car # 416	2016	Ford	Explorer	MARKED	1,561	17,580	16,019
0 " : : : :	400-	AM			27.455	27.425.5	•
Car # 486	1986	General	HMMWV	M83133	27,122	27,122.3	0
Car # 502	2002	Chevrolet	Tahoe	UNMARKED	172,676	187,300	14,624
Car # 511	2011	Ford	Crown Vic	MARKED	56,745	72,165	15,420
Car # 586	1986	AM General	HMMWV	M85337	36,048	36048.7	0
Car # 611	2011	Ford	Crown Vic	MARKED	42,650	50,126	7,566
Car # 711	2011	Ford	Crown Vic	MARKED	58,208	76,237	18,028.1
Car # 714	2014	Ford	Explorer	MARKED	18,395	28,461	10,065.8
Car # 811	2011	Ford	Crown Vic	MARKED	25,690	32,858	7,167.7
						Total	359,019.2
	l		1	1			,

Keith A. Pelletier Chief of Police



ANNUAL REPORT OF THE SEALER OF WEIGHTS & MEASURES

The following is my report for the Department of Weights and Measures for the year ending December 31, 2016.

Scales over 10,000 lbs.	6
5,000 to 10,000 lbs.	7
1,000 to 5,000 lbs.	0
100 to 1,000 lbs.	11
10 to 100 lbs.	56
0 to 10 lbs.	1
Gas & Diesel Pumps Sealed	78
Apothecary Scales	3
Jeweler Scales	0
Vendor Redemption Machines	5
Citation Fines	0
Not Sealed	2
Adjustments	8

Total Fees Paid To Town Treasurer.....\$ 4,371.00

Respectfully submitted,

Dennis Thibault Sealer of Weights and Measures

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT DEPARTMENT OF WEIGHTS AND MEASURES

Be it known to all concerned that in accordance with General Laws of Massachusetts, Chapter 98, Section 41, Public Notice is hereby given to all persons having usual places of business and using a weighing and/or measuring devices (for the purpose of buying and selling goods, wares of merchandise) that between January 1 and December 31, 2016 such devices must be checked and sealed at least once. Such inspection and sealing is controlled by the Board of Selectmen and done at the expense of the person owning or using the weighing or measuring device.

Dennis K. Thibault Sealer of Weights and Measures

ANNUAL REPORT OF THE SHELLFISH DEPARTMENT

The following is the Shellfish Department's annual report of projects and events throughout the calendar year 2016.

This is the first year of the Marine Services Department. This Department is a combination of the Shellfish Department, Harbormaster Department, Wharfinger, the 88 Boat Ramp, and the Hix Bridge Boat Ramp. With combining the departments, the new Marine Services Department is able to put more personnel in more places on the Westport River. With cross deputized staff in the Shellfish Department and Harbormaster Department, a Shellfish Patrol Boat can now slow down speeding boats in the Westport River and A Harbormaster Patrol Boat can now check people shellfishing. With this expanded coverage we are able to make the Westport River a cleaner, safer place where we can uphold the rules and regulations set forth in all of its parts.

The Shellfish Gift Fund had a good start this year. We have received several nice donations from many foundations, along with many individuals that know the importance of keeping the Westport River stocked with shellfish. All of the shellfish put into the Westport River filter the water, put people to work shellfishing commercially, and give people days of enjoying recreational shellfishing. It also helps the local economy through the purchase of gas, boats, and gear used in the effort of shellfishing. This year we were able to plant 5,000 bushels of adult quahogs in several different relay locations around the Westport River. We were also able to grow up 544,500 pieces of oyster seed in the Towns Municipal Tidal Upweller. This upweller uses the tidal flow to grow shellfish in a safe environment. When the time came to spread the oyster seed, we targeted areas of the Westport River where fresh water streams entered the river. We also looked for hard bottom, a good place for the oysters to grow on top of. We hope the oysters will be a first line of defense in removing nitrogen entering the Westport River.

We are in our second year of receiving money from the Bouchard Oil Spill that happened back in 2003. We have planted another 800 bushels of adult quahogs into Emma Tripp Landing area this year. We have two more years of oil spill money to go, grand totaling 3,200 bushels of quahogs to be planted in the Emma Tripp Landing area for recreational family shellfishing only. Planting shellfish takes a lot of work. We have two boats that we use to plant shellfish. I would like to thank all of the volunteers who help every time we had shellfish to plant. If you are interested in volunteering please contact the Marine Service Department.

Thank you also to my staff, and the Shellfish Advisory Committee members, everyone in Town Hall, and all the donors who made this a very successful year for the Shellfish Department. We are very appreciative of the extra help given from the Police Department, Fire Department, and Highway Department. Thank you to everyone that turned in Lees Supermarket receipts. I would also like to thank Lees Supermarket for making this happen, the generosity for our community is heartwarming. These receipts in turn create money to buy shellfish for the Westport River. All donations to the Shellfish Gift Fund are tax deductible.

Remember, when going shellfishing always call the Shellfish Status Hotline at 508-636-1104. This gives the most current updated opening and closure areas in the Westport River.



LICENSES AND PERMITS ISSUED

The following is the Shellfish Departments Catch Report and statistics of revenue.

LICENSES AND PERMITS ISSUED

TYPE	NUMBER ISSU	ED FEES COLLECTED
Commercial Scallop	2	\$ 300.00
Commercial Shellfish	69	6,900.00
Student Commercial	0	0.00
Duplicate Shellfish	2	10.00
Family Scallop	12	300.00
Family Shellfish	290	7,250.00
Non-resident Shellfish	42	4,200.00
Non-Resident Scallop	0	0.00
14 Day Shellfish Permit	7	350.00
Senior Citizen Shellfish	188	1,880.00
Senior Citizen Scallop	4	40.00
Dredging	0	0.00
OTAL	616	\$ 21,230.00

ESTIMATED COMMERCIAL SHELLFISH CATCH

SPECIES	HARVEST IN BUSHELS	VALUE
Oysters	180	\$ 10,390.00
Mussels (Blue & Ribbed) Quahogs (Chowders)	0 968	0.00 24,200.00
(Little Necks & Cherrystones)	2 , 256 266	169,200.00
Scallops Soft-Shelled Clams	266	20,748.00 0.00
Surf Clams Other (Conch-Winkles-Deckers)	0 400	0.00 31,792.00
Conci (conci winkles beckers)		
SUBTOTAL	4,070	\$256,330.00

ESTIMATED RECREATIONAL SHELLFISH CATCH

SPECIES	HARVEST IN BUSHELS		VALUE
Oysters Mussels (Blue & Ribbed) Quahogs (Chowder) (Little Necks & Cherrystones) Scallops Soft-Shelled Clams Surf Clams Other (Conch-Winkle-Capitula)	10 0 81 119 31 8 0	\$	578.00 0.00 2,025.00 8,925.00 2,418.00 1,100.00 0.00 318.00
SUBTOTAL	253	\$	15,364.00
Shellfish Gift Account Do Shellfish Equipment Gift Grant Projects And Lease	Fund Account Donations	\$ \$ \$	20,045.00 584.00 3,950.00
SUBTOTAL		\$	24,579.00
GRAND TOTAL		\$	317,503.00

Anyone interested in donating to our tax deductible SHELLFISH GIFT FUND or SHELLFISH EQUIPMENT

FUND can do so through the Selectman's Office. Also, visit the Shellfish Department webpage on the Town's web page. When shellfishing, always remember to always call the SHELLFISH HOTLINE (508-636-1104), it's there to help you.

Respectfully submitted,

Christopher A. Leonard
Director of Marine Services



ANNUAL REPORT OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Westport is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2016, the Town of Westport paid \$2,701.79 to SRPEDD, based upon an assessment of \$0.17395 cents per capita.

Local citizens serving at SRPEDD included the following:

SRPEDD Commission: Steven J. Ouellette and James Whitin Joint Transportation Planning Group: James Hartnett and Andrew Sousa

Technical assistance was provided to the Town in the following area:

- Continued Assistance to South Coast Bikeway Alliance (Westport represented) with mapping, funding guidance, route planning, and sign design. In addition, the Bikeway Alliance worked with East Coast Greenway Alliance to develop a plan for wayfinding signage including inventory of existing signage and identifying future new sign locations. (MassDOT)
- Began assistance to the Planning Board on the Route 177 Safety Evaluation. (MassDOT)
- Began assistance to the Planning Board on the Head of Westport Traffic Calming Technical Memo including analysis and recommendations. (MassDOT)
- Provided technical assistance and educational materials to Planning Board to create a Library of Traditional Neighborhoods that explores a variety of places in the SRPEDD region to support approval of local bylaws. This material included a "zoning worksheet" to enable communities to understand how their existing zoning relates to measurements taken from desired places. Other participating communities included Berkley, Norton, Mansfield, Seekonk and Swansea. (DLTA)

Some of SRPEDD's more significant accomplishments during 2016 were:

- The Transportation Improvement Program, which sets regional priorities for federal transportation funds, was completed and approved for FY 2017-2021.
- Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts, a regional economic development strategy, updated annually by SRPEDD and certified by the U.S. Economic Development Administration (EDA) maintains eligibility for the region's cities and town to receive EDA funding.
- SRPEDD continued to provide administrative and technical support to the Taunton River Stewardship Council (TRSC) through a Cooperative Agreement with the National Parks Service.
 The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009.
- In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities, as well as access to local project funds through its Mini Grants Program.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD finalized its **Regional Bicycle Plan**, including a thorough inventory of existing bicycling conditions and statistics, outreach to the public and communities regarding infrastructure needs, and recommendations on how to improve connectivity throughout the region.
- SRPEDD completed the **Regional Bus Stop Inventory** for all bus stop locations within the SRPEDD region for the GATRA and SRTA. Data collected for each stop will provide assistance toward a Bus Stop Capital Improvement Program to begin in 2017.
- SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 144 traffic counts at various locations this past year.
- SRPEDD maintains a comprehensive database of all 372 **signalized intersections** in the region and conducted 56 turning movement counts at various locations this past year.
- South Coast Rail remained a major priority in 2016. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations. SRPEDD also provided technical assistance to communities through 17 projects that implement the <u>South Coast Rail Economic Development</u> and Land Use Corridor Plan.
- SRPEDD is a member of two National Estuary Programs (NEP) including the Narragansett Bay Management Committee and Buzzards Bay Steering Committee, created to protect the resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.
- SRPEDD has been providing technical assistance to the South Coast Climate Change
 Coalition whose mission is to increase public awareness of the probable consequences of
 climate change, help communities incorporate resiliency planning, and take actions that help
 communities adapt to and minimize the consequences of climate change.
- SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network (RTWN).
 The RTWN is a collaborative of local, non-profit, regional, and state and federal government
 representatives interested in the future health and resilience of the Taunton River Watershed. The
 RTWN provides information, conducts outreach and educational efforts, resources and tools to

protect existing natural resources, reduce flooding, promote restoration, and develop sustainability. (EPA)

- SRPEDD is a member of the Board of Directors of Southeast Environmental Education Alliance (SEEAL). SEEAL is a non-profit organization whose mission is to help provide quality environmental education and stewardship opportunities to communities in southeastern Massachusetts. SEEAL runs a Mini-Grants Program to support local projects in addition to projects that address climate change, alternative energy, urban agriculture and youth conservation education.
- SRPEDD maintains an extensive Geographic Information System (GIS) mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.
- SRPEDD continues to represent the region as one of thirteen members across the Commonwealth of the Massachusetts Association of Regional Planning Agencies (MARPA). Through its efforts and information exchange, the association assists member RPAs in responding to issues and needs that cross city, town, county, and state boundaries through planning, policymaking, communication coordination, advocacy, education, analysis, technical assistance and legislative support.

SRPEDD was established to serve the cities and towns of southeastern Massachusetts in response to ever-evolving planning-related issues and needs. The agency is governed by dedicated elected and appointed officials from each of its twenty-seven member municipalities (four cities and twenty-three towns), with planning services and technical assistance provided by a staff of twenty-three.

It has been a privilege working with your municipality over the years, and we look forward to continuing service and future collaborations.



ANNUAL REPORT OF THE TAX COLLECTOR

I hereby submit my annual report for the fiscal year ending June 30, 2015.

Carol A. Borden, Tax Collector Susan Brayton, Assistant Tax Collector Carrie Fontaine, Principal Clerk Debra M. Moore, Seasonal Clerk Susan Maynard, Seasonal Clerk

Outstanding balances as of June 30, 2016:

23.968.900.85 Fiscal 2016 Real Estate Committed Receipts

(23,390,214.04)

	Abatements & Exemptions Refunds Tax Title Adjustments (Committed) Adjustments June 30, 2016 Balance	(135,845.57) 42,284.87 (3,319.74) (667.73) 6,221.47 487,360.11
Fiscal 2015 Real Estate	June 30, 2015 Balance Receipts Abatements & Exemptions Refunds Tax Title Adjustments (from CPA) June 30, 2016 Balance	393,229.78 (289,267.83) (1,440.88) 2,573.74 (106,466.67) 1,405.71 33.83

Twenty (20) parcels were advertised for non-payment of Fiscal 2015 Real Estate taxes. Five (5) were paid in full and fifteen (15) were turned over to the Treasurer to be set up as Tax Title Accounts.

Voters of Westport adopted the Community Preservation Act (CPA) at the Town Election on April 5, 2001, effective Fiscal Year 2003. The CPA levies a 2% surcharge on real estate tax bills for the three-fold purpose of historic preservation, affordable housing, and open space preservation. Under the CPA, the Town also receives funds from the state for the same purpose.

Fiscal 2016 CPA	Committed Receipts Abatements Refunds Adjustments (Committed) Adjustments June 30, 2016 Balance	479,376.25 (466,666.71) (2,716.91) 221.60 (13.35) (815.79) 9,385.09
Fiscal 2015 CPA	June 30, 2015 Balance Receipts Abatements Tax Title Refunds Adjustments June 30, 2016 Balance	7,640.25 (5,505.14) (28.81) (2,064.83) 28.83 (89.57) -19.27
Litigated Taxes	June 30, 2015 Balance Adjustments Receipts June 30, 2016 Balance	6,689.65 (598.13) (1,686.57) 4,404.95
CPA Litigated	June 30, 2015 Balance Adjustments Receipts June 30, 2016 Balance	129.03 (11.97) (42.70) 74.36
Fiscal 2016 Personal Property	Committed Receipts Abatements Refunds June 30, 2016 Balance	420,709.09 (417,701.98) (752.64) <u>4,705.36</u> 6,959.83
Fiscal 2015 Personal Property	June 30, 2015 Balance	2,760.84

	Receipts Abatements Refunds June 30, 2016	(2,020.81) (63.75) 2.08 378.36
Fiscal 2014 Personal Property	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	799.42 (296.45) (77.00) 425.97
Fiscal 2013 Personal Property	June 30, 2015 Balance Receipts June 30, 2016 Balance	433.80 (170.79) 263.01
Fiscal 2012 Personal Property	June 30, 2015 Balance June 30, 2016 Balance	10.15 10.15
Fiscal 2011 Personal Property	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	164.73 (155.07) (35.83) 9.66
Fiscal 2010 Personal Property	June 30, 2015 Balance Abatements Refunds June 30, 2016 Balance	165.67 (157.51) 87 9.03
Fiscal 2009 Personal Property	June 30, 2015 Balance Abatements Refunds June 30, 2016 Balance	196.43 (188.87) 41 7.97
Fiscal 2008 Personal Property	June 30, 2015 Balance Abatements June 30, 2016 Balance	178.48 (150.68) 27.80
Fiscal 2007 Personal Property	June 30, 2015 Balance June 30, 2016 Balance	168.53 168.53
Fiscal 2006 Personal Property	June 30, 2015 Balance June 30, 2016 Balance	26.65 26.65
Fiscal 2016 Boat Excise	Committed Receipts Abatements Refunds June 30, 2016 Balance	45,258.00 (41,028.83) (2,430.50) <u>328.00</u> 2,126.67
Fiscal 2015 Boat Excise	June 30, 2015 Balance Receipts Abatements Refunds June 30, 2016 Balance	2,519.82 (1,469.82) (628.25) 197.25 619.00
Fiscal 2014 Boat Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	933.00 (45.50) (92.50) 795.00

Fiscal 2013 Boat Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	1,380.26 (45.37) (85.00) 1,249.89
Fiscal 2012 Boat Excise	June 30, 2015 Balance Receipts Abatements Refund (to General Fund) June 30, 2016 Balance	1,228.49 (93.00) (136.00) 51 1,000.00
Fiscal 2011 Boat Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	1,115.33 (21.33) (156.00) 938.00
Fiscal 2010 Boat Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	1,209.00 (131.00) 1,078.00
Fiscal 2009 Boat Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	1,329.00 (154.33 1,174.67
Fiscal 2008 Boat Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	1,145.93 (163.00) 982.93
Fiscal 2007 Boat Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	695.00 (201.00) 494.00
Fiscal 2006 Boat Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	408.16 (20.16) (108.00) 280.00
Fiscal 2005 Boat Excise	June 30, 2015 Balance Receiptss June 30, 2016 Balance	175.00 (15.00) 160.00
Fiscal 2003 Boat Excise	June 30, 2015 Balance June 30, 2016 Balance	32.91 32.91
2016 Motor Vehicle Excise	Committed Receipts Abatements Refunds June 30, 2016 Balance	2,283,397.05 (2,041,410.46) (48,738.82) 16,298.60 209,546.37
2015 Motor Vehicle Excise	June 30, 2015 Balance Additional Committed Receipts Abatements Refunds Adjustments June 30, 2016 Balance	192,530.41 252,211.61 (406,620.61) (32,529.87) 21,768.10 8.33 27,367.97
2014 Motor Vehicle Excise	June 30, 2015 Balance	29,997.67

	Receipts Abatements Refunds June 30, 2016 Balance	(19,430.49) (1,713.83) <u>1,100.51</u> 9,953.86
2013 Motor Vehicle Excise	June 30, 2015 Balance Receipts Abatements Refunds June 30, 2016 Balance	12,050.26 (3,627.22) (735.63)
2012 Motor Vehicle Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	7,896.15 (1,137.28) (76.35) 6,682.52
2011 Motor Vehicle Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	7,804.08 (1,066.88) (115.41) 6,621.79
2010 Motor Vehicle Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	4,477.99 (632.71) (62.92) 3,782.36
2009 Motor Vehicle Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	3,619.00 (31.28) (94.79) 3,492.93
2008 Motor Vehicle Excise	June 30, 2015 Balance Receipts Abatements Refund to General Fund June 30, 2016 Balance	3,798.38 (113.75) (67.30) 01 3,617.34
2007 Motor Vehicle Excise	June 30, 2015 Balance Receipts June 30, 2016 Balance	6,742.55 (250.00) 6,492.55
2006 Motor Vehicle Excise	June 30, 2015 Balance Receipts June 30, 2016 Balance	6,053.91 (29.38) 6,024.53
2005 Motor Vehicle Excise	June 30, 2015 Balance June 30, 2016 Balance	5,042.52 5,042.52
2004 Motor Vehicle Excise	June 30, 2015 Balance Receipts Abatements June 30, 2016 Balance	5,903.96 (97.50) (96.25) 5,710.21
2003 Motor Vehicle Excise	June 30,2015 Balance Receipts Abatements June 30, 2016 Balance	3,731.19 (6.77) (5.00) 3,719.42
2002 Motor Vehicle Excise	June 30, 2015 Balance Receipts	3,375.09 (23.75)

	June 30, 2016 Balance	3,351.59
2001 Motor Vehicle Excise	June 30, 2015 Balance Receipts June 30, 2016 Balance	4,313.14 (23.75) 4,289.39
2000 Motor Vehicle Excise	June 30, 2015 Balance Receipts June 30, 2016 Balance	2,885.66 (21.77 2,863.89
1999 Motor Vehicle Excise	June 30, 2015 Balance Receipts June 30, 2016 Balance	2,285.02 (100.00) 2,185.02
1998 Motor Vehicle Excise	June 30, 2015 Balance Receipts June 30, 2016 Balance	1,663.76 (26.25) 1,637.51
1997 Motor Vehicle Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	1,464.83 302.50 1,162.33
1996 Motor Vehicle Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	1,447.50 (139.38) 1,308.12
1995 Motor Vehicle Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	292.51 (292.51) 0.00
1994 Motor Vehicle Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	445.00 445.00 0.00
1993 Motor Vehicle Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	44.38 44.38 0.00
1992 Motor Vehicle Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	27.50 27.50 0.00
1991 Motor Vehicle Excise	June 30, 2015 Balance Abatements June 30, 2016 Balance	216.25 216.25 0.00
2016 Farm Animal Excise	Committed Receipts June 30, 2016 Balance	2,882.00 (2,882.00) 0.00

A total of \$1,986.40 was collected for the School Education Fund. \$25,150 was collected for Municipal Lien Certificates. \$15,572.42 was collected in Lieu of Taxes.

Respectfully submitted,

Carol A. Borden Collector of Taxes



ANNUAL REPORT OF THE TOWN ACCOUNTANT

I hereby submit my annual report for the year ending June 30, 2016. Our records are available for review.

Respectfully submitted,

Theresa M. Provencal

TOWN OF WESTPORT BALANCE SHEET JUNE 30, 2016

Assets:		
Cash	6,675,466.25	
Petty Cash		150.00
Warrants Payable		489,315.25
Personal Property 2006	26.65	
Personal Property 2007	168.53	
Personal Property 2008	27.80	
Personal Property 2009	7.97	
Personal Property 2010	9.03	
Personal Property 2011	9.66	
Personal Property 2012	10.15	
Personal Property 2013	263.01	
Personal Property 2014	425.97	
Personal Property 2015	678.35	
Personal Property 2016	6,959.83	
Real Estate 2015	33.83	
Real Estate 2016	487,360.11	
Allowance for Abatements/Exemptions FY05		170.97
Allowance for Abatements/Exemptions FY06		606.79
Allowance for Abatements/Exemptions FY07		411.62
Allowance for Abatements/Exemptions FY08		7,504.63
Allowance for Abatements/Exemptions FY09		7,511.41
Allowance for Abatements/Exemptions FY10		80,431.27
Allowance for Abatements/exemptions FY11		106,880.90
Allowance for Abatements/exemptions FY12		119,187.60
Allowance for Abatements/exemptions FY13		159,924.45
Allowance for Abatements/exemptions FY14		204,058.12
Allowance for Abatements/exemptions FY15		257,856.03
Allowance for Abatements/exemptions FY16		214,185.48
Tax Title Liens Rec.	330,280.84	
Def. Property Taxes Rec.	26,738.88	
Taxes in Litigation	4,447.07	

Motor Vehicle 1996	1,308.12	
Motor Vehicle 1997	1,162.33	
Motor Vehicle 1998	1,637.51	
Motor Vehicle 1999	2,185.02	
Motor Vehicle 2000	2,863.89	
Motor Vehicle 2001	4,289.39	
Motor Vehicle 2002	3,351.59	
Motor Vehicle 2003	3,719.42	
Motor Vehicle 2004	5,710.21	
Motor Vehicle 2005	5,042.52	
Motor Vehicle 2006	6,024.53	
Motor Vehicle 2007	6,492.55	
Motor Vehicle 2008	3,617.34	
Motor Vehicle 2009	3,492.93	
Motor Vehicle 2010	3,782.36	
Motor Vehicle 2011	6,621.79	
Motor Vehicle 2012	6,682.52	
Motor Vehicle 2013	8,223.45	
Motor Vehicle 2014	9,953.86	
Motor Vehicle 2015	27,367.97	
Motor Vehicle 2016	209,546.37	
	·	
Boat Excise 2005	160.00	
Boat Excise 2006	280.00	
Boat Excise 2007	494.00	
Boat Excise 2008	982.93	
Boat Excise 2009	1,174.67	
Boat Excise 2010	1,078.00	
Boat Excise 2011	938.00	
Boat Excise 2012	1,000.00	
Boat Excise 2013	1,249.89	
Boat Excise 2014	795.00	
Boat Excise 2015	619.00	
Boat Excise 2016	2,126.67	
Ambulance Rec.	130,422.30	
Tax Foreclosures	20,975.64	
Town Owned Possessions	49,247.74	
Conservation Owned Possessions	39,582.84	
<u>Liabilities & Fund Equity</u> :		
Tailings and Unclaimed Items		14,779.84
Payroll Tailings		228.79
Deferred Real Estate & Personal Property Tax		(662,748.38)
Deferred Taxes (41A)		26,738.88
Deferred Tax Liens		330,280.84
Deferred Tax Foreclosures		20,975.64
Deferred Town Owned Possessions		49,247.74
Deferred Conservation Owned Possessions		39,582.84
Deferred Taxes in Litigation		4,447.07
Deferred Motor Vehicle Excise		323,075.67
Deferred Boat Excise		10,898.16
Deferred Departmental		130,422.30
Fund Balance Reserved-Encumbrances		1,696,910.47
		.,000,010.11

Fund Balance Reserved-Cont. Appropriations		1,543,127.85
Fund Balance Reserved Expenditures		414,156.00
Undesignated Fund Balance		2,516,798.05
Fund Totals	8,107,116.28	8,107,116.28
O ala a al I I vua ala		
School Lunch:		
Cash	50,835.09	
Undesignated Fund Balance		50,835.09
Fund Totals	50,835.09	50,835.09
Highway:		
Due from the Commonwealth	1,175,207.27	
Cash	1,175,207.27	1,175,207.27
Fund Totals	1 175 207 27	1,175,207.27
Fully locals	1,175,207.27	1,175,207.27
School Grants:		
Cash	80,952.54	
Warrants Payable	22,302.01	27,789.57
FY15 Title II – Teacher Quality		2,019.00
SPED Entitlement FY16		(23,271.94
Title I-A - FY16		(33,786.00)
Title II-A - FY16		(13,381.56)
SPED Program Improvement		1,196.00
Title I-A - FY15		0.33
Full Day Kindergarten - FY16		12.30
EC SPED Program Improvement - FY16		27.13
Circuit Breaker - FY16		117,133.55
CFSEMA Piano FY14		68.02
GFRDC FY16		1,158.27
CFSEMA AP & Psych FY13		278.84
CFSEMA Dest Imag		75.00
AP Math Training FY11		21.01
Energy & Environment Award FY11		200.00
Big Yellow School Bus		
		413.02
CFSEMA – WJHS VEX Robots CFSEMA – WES 4th Grade Olympiads		500.00 500.00
	00.050.54	
Fund Totals	80,952.54	80,952.54
Town Grants:		
Cash	110,899.61	
Warrants Payable	,	4,324.08
COA/SRTA Van Award		7,066.41
Westport River Watershed Alliance Gift		586.64
Westport Head Stormwater Project		1,280.20
Library/Incentive		15,457.41
MA Cultural Council		4,011.78
Library Municipal Equalization		12,161.37
Library-Nonresident Circulation		4,341.49
Police Traffic Enforcement		236.21
2012 CPS Equipment Grant – Car S		1,545.00
Police Bulletproof Vests		82.00
Recycling/Compost Bins		279.05
seyemi.g. compost billo		_, 0.00

Watch Your Car/Police		397.48
EMPG Grant		(4,460.00)
Fire-Public Safety Equipment		28.36
Haz Mat Emergency Response Team		748.44
MEMA CERT Training		(24.48)
Clean Vessel Act		8,057.69
Electric Vehicle Grant		2,270.25
911 Support Incentive		(19,417.08)
S.A.F.E - Fire		13,212.13
SETB 911 Police Training Grant		(6,319.80)
Recycling Dividends Program		3,250.00
Fire Department-Community Impact Grant		78.60
COA - ARAW		50,432.92
Walmart Foundation 2K		135.82
BOH-MAHB Phone Award		11,137.64
Fund Totals	110,899.61	110,899.61
	,	,
Reserved For Appropriations:		
• • • • • • • • • • • • • • • • • • • •	200 004 52	
Cash	388,004.53	00 000 00
Fund Balance Reserved - Expenditures		90,000.00
Municipal Waterway Improvement		160,277.85
Sale of Cemetery Lots		91,380.00
Weights & Measures Fines		112.50
Landfill Closure	222 224 52	46,234.18
Fund Totals	388,004.53	388,004.53
School Revolving:		
Cash	280,659.52	
Warrants Payable		659.93
School Day Care		27,080.92
Lost Supplies/Materials		3,553.30
Student Athletic Activities		28,975.79
Adult/Continuing Education		154,261.08
School Scholarship		21,174.43
School E-Rate Telephone		2,532.23
Transportation/Reimbursement		42,421.84
Fund Totals	280,659.52	280,659.52
Turia rotais	200,000.02	200,000.02
Tourn Dovolving		
Town Revolving	4 045 000 00	
Cash	1,215,363.92	
Warrants Payable		40,229.41
Fund Balance Reserved for Expenditures		25,000.00
Massachusetts Cultural Council		646.50
Board of Health Beach Testing		2,779.79
Septic vs Well Test/Board of Health		47,475.00
Westport Arts Council – Sr Village Sidewalks		1,216.66
BOH Revolving Vaccination Fees		6,229.04
Wetland Filing Fees		50,204.79
Council on Aging Activities		10,635.61
Council on Aging Transportation Revolving		29,120.02
Library Gift		105,486.43
Ambulance Revolving		218.42
Shellfish Equipment Gift		440.96

Fire Works Gifts		7,038.67
GIS Mapping Revolving		7,906.77
Shellfish Propagation Gift		145,593.23
Water & Sewer Project Gift		18.00
Police Explorer Post 305		3,975.54
Police Gift Account		12,201.22
Library Expansion Gift		116,255.77 2,985.03
Fire Department Gift Town Wharf Improvements		2,965.03
Westport Agricultural Gift		60.28
Town Waterways Improvement Fund		6,141.64
Haz Mat Revolving – Fire Department		278.00
Council on Aging Gift/Donations		34,531.80
Police Cruiser Revolving		14,554.48
Cable TV Revolving		409,842.06
Commission on Disability Gift Account		5,251.69
Handicapped Parking Program		1,697.00
Senior Day Care Revolving		69,629.42
Recreation/Community Center Revolving		4,818.99
Animal Gift Fund		1,697.89
Playground Gift Account		2,000.00
Animal Shelter/Vehicle Gift Account		885.60
		917.65
Highway Insurance Reimbursement		
Selectmen Insurance Reimbursement		2,127.20
Fire Insurance Reimbursement		175.28
Cemetery Dept Insurance Reimbursement		2,382.00
Police Insurance Reimbursement		500.00
Building - Gas - Plumbing - Electrical		40,000.00
Fund Totals	1,215,363.92	1,215,363.92
Betterments:		
Cash	135,570.39	
Septic System Repair Rec	1,344.36	
Interest Added to Septic	371.87	
Septic Assessment Deferred Rev		1,344.36
Septic Interest Assessment Deferred		371.87
Undesignated Fund Balance		135,570.39
Fund Totals	137,286.62	137,286.62
Pottormonto:		
Betterments:	100 000 0	
Cash	132,063.54	
Septic System Repair Rec	288,955.41	
Interest Added to Septic	89,624.77	
Septic Tax Title Receivable	592.44	
Septic Interest Tax Title Receivable	226.60	
Septic Penalty tax Title Receivable	139.17	
Warrants Payable		299.96

Septic Assessment Deferred Rev		288,955.41
Septic Assessment Deferred Septic Interest Assessment Deferred		89,624.77
Deferred Septic tax Title Principal		592.44
Deferred Septic tax Title Interest		226.60
·		
Deferred Septic tax Title Penalty		139.17
Undesignated Fund Balance		131,763.58
Fund Totals	511,601.93	511,601.93
Community Preservation:		
Cash	2,318,225.37	
Levy Year 2015	(19.27)	
Levy year 2016	9,385.09	
Tax Liens Rec	5,876.68	
Taxes in Litigation	74.36	
Tax Foreclosures	259.79	
Warrants Payable		412.99
Deferred CPA Real Estate Tax		9,365.82
Deferred CPA Tax Liens		5,876.68
Deferred CPA Taxes Foreclosures		259.79
Deferred CPA Tax in Litigation		74.36
CPC/Open Space		49,129.00
CPC/Community Housing		18,173.65
CPC/Historic Preservation		
		56,585.48
Fund Balance Reserved for FY06 Projects		1,770.90
Fund Balance Reserved for FY09 Projects		69,385.82
Fund Balance Reserved for FY10 Projects		12,379.47
Fund Balance Reserved for FY11 Projects		35,164.40
Fund Balance Reserved for FY12 Projects		22,852.98
Fund Balance Reserved for FY13 Projects		666,271.30
Fund Balance Reserved for FY14 Projects		35,638.59
Fund Balance Reserved for FY15 Projects		412,471.30
Fund Balance Reserved for FY16 Projects Budgeted Reserve Fund Balance		69,626.00 140,000.00
Undesignated Fund Balance		728,363.49
Fund Totals	2,333,802.02	2,333,802.02
Agricultural Open Space:	0.000	
Cash	2,807.00	0.007.00
Reserved for Expenditures	2.007.00	2,807.00
Fund Totals	2,807.00	2,807.00
Capital Projects - Town		
Cash	64,579.63	
Warrants Payable		50.00
Bond Anticipation Notes Payable (BANS)		800,000.00
Reserved for Expenditures		(735,470.37)
Fund Totals	64,579.63	64,579.63

Cash 94,887.85 94,887.85 Reserved for Expenditures 94,887.85 94,887.85 Fund Totals 94,887.85 94,887.85 School Green Project 40,486.80 40,486.80 Cash 40,486.80 40,486.80 Fund Balance Reserved for Debt Payments 40,486.80 40,486.80 Water Enterprise: 280,581.01 User Charges Receivable 8,872.55 Service Charges Receivable 760.00 9,200.	School PCB Clean Up		
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20,000.00	R.W. Mullaney Library Trust		26,000.00
Library Trusts 14,791.00	Library Trusts		14,791.00
Ronald Desrosiers Memorial Trust 20,225.02	Ronald Desrosiers Memorial Trust		20,225.02
Mary Brown Library 5,000.00	Mary Brown Library		5,000.00
Pelletier Public Library 2,500.00	Pelletier Public Library		2,500.00
E.W. Brightman Scholarship 10,000.00	E.W. Brightman Scholarship		10,000.00
H. Hoyt Library 10,000.00	H. Hoyt Library		
Hazel Tripp Library Trust 200,000.00	Hazel Tripp Library Trust		200,000.00

2,198,149.38	2,255.00 13,102.05 1,262,980.26 11,044.33 25,000.00 16,272.64 6,230.98 14,112.18 1,063.44 11,147.51 87.06 340.17 9,000.47 28,628.64 403.06 15,514.83 1,660.34
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	646.32
	949.71
	230.57
	1,436.40
	97.33
	2,820.94
	5,376.02
	14,961.02
	28,026.08
	286.77
	22,885.84
	7,943.48
	10,159.52
	8,313.89
	64.63
	201.71
	6,918.03
	2,107.32
	726.57
	895.00
	48,228.96
	1,002,130.98
	6,500.81
00.440.00	2,198,149.38
	98,149.38

Other Trust:		
Cash	2,632,116.78	
Stabilization Fund		887,204.38
OPEB Liability Trust Fund		1,703,368.46
Capital Improvement Stabilization		41,543.94
Fund Totals	2,632,116.78	2,632,116.78
	, ,	, ,
Agency:		
Cash	1,086,532.08	
Warrants Payable		1,103.22
SPED/Medicaid		13,000.18
SMHG Medicare		3,013.72
Special Police/Firearm Detail		2,779.40
Police Extra Detail		3,687.75
School Extra Detail		119.20
Fire Special Detail		6,538.63
Conservation Commission Ad Fees		3,841.95
Miscellaneous		112.50
Employee Retirement Contributions		243,112.73
Firearm Licenses		28,976.25
Deputy Collector Fees		2,647.00
Planning Board Review Fees		80,409.76
Meal Tax		192.20
Sporting Licenses		(161.37)
Comprehensive Charges/Fees		(402.58)
Collector Over/Overage		101.77
Performance Bonds/Passbooks		652,749.52
High School Student Activity		32,861.22
Middle School Student Activity		11,695.41
Elementary School Student Activity		54.30
Macomber School Student Activity		99.32
Fund Totals	1,086,532.08	1,086,532.08
Outstanding Debt:	8,047,500.00	
School Buildings – Construct. & Repairs Bond		3,585,000.00
Fire Station Bond		4,175,000.00
Agricultural Open Space BAN		50,000.00
MWPAT		237,500.00
	8,047,500.00	8,047,500.00

STATEMENT OF EXPENDITURES FISCAL YEAR 2016

	<u>Available</u>	<u>Expended</u>	Encumbered	Returned
<u>Accountant</u>		·		
Salaries	102,664.00	102,663.62		0.38
Expenses	44,598.00	39,106.25		5,491.75
Encumbered	118.00	97.85		20.15
Animal Control Officer				
Salaries	33,808.00	29,376.58		4,431.42
Expenses	15,593.00	6,782.94	500.00	8,310.06

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Encumbered	150.00	68.98		81.02
<u>Appeals</u>				
Salaries	4,969.00	3,602.36		1,366.64
Expenses	1,325.00	1,173.15	151.85	0.00
<u>Assessors</u>				
Salaries	125,788.00	124,612.96		1,175.04
	42,663.00	39,224.49	1,600.00	1,838.51
Expenses 04 Appellate Hearings	1,433.47	0.00	1,433.47	0.00
07 Revaluation Program	14,268.82	8,845.00	5,423.82	0.00
13 Revaluation Program	40,000.00	0.00	40,000.00	0.00
Board Of Health				
Salaries	253,350.00	241,889.90		11,460.10
Expenses	14,408.00	11,720.67	120.00	2,567.33
Encumbered	20.00	19.55		0.45
Building Inspectors				
Salaries	106,123.00	106,123.00		0.00
Expenses	6,935.00	4,720.21		2,214.79
Encumbered	70.00	2.45		67.55
Liteumbered	70.00	2.43		07.55
Cemetery				
Salaries	140,272.00	131,434.41		8,837.59
Expenses	10,975.00	8,129.50	1,100.00	1,745.50
15 New Truck	4,350.54	4,340.20		10.34
14 Cemetery Maintenance	12,474.22	4,788.58	7,685.64	0.00
Encumbered	200.00	71.06		128.94
Collector				
Salaries	140,630.00	140,334.42		295.58
Expenses	45,500.00	38,529.61	325.00	6,645.39
Encumbered	450.00	434.70		15.30
Commission on Disability				
Expenses	300.00			300.00
Conservation				
Salaries	61,737.00	61,737.00		0.00
Expenses	4,855.00	4,809.32	45.68	0.00
Courseil on Asias				
Council on Aging				
Salaries	110,721.00	110,721.00		0.00
Expenses	39,011.00	39,007.49		3.51
Encumbered	1,050.00	379.74		670.26
Election & Registration				
Salaries	63,324.00	58,160.18		5,163.82
Expenses	11,960.00	11,696.54		263.46
Employee Benefits				
Health Insurance	2,850,000.00	2,625,711.86		224,288.14
Life Insurance	5,000.00	4,010.58		989.42
Medicare	290,000.00	286,672.71		3,327.29
Unemployment	160,000.00	92,956.33	3,500.00	63,543.67
Workers Compensation	146,000.00	143,011.00	2,000.00	989.00
vvoikeis Compensauon	140,000.00	143,011.00	∠,000.00	909.00

14 IOD Medical Expenses	32,910.77	19,519.08	13,391.69	0.00
OPEB Contribution Expense	50,000.00	50,000.00	,	0.00
Encumbered	2,750.00	1,963.59		786.41
Finance Committee				
Salaries	2,163.00	1,780.00		383.00
Expenses	1,205.00	839.13		365.87
Reserve Fund Transfers	50,000.00	50,000.00		0.00
Fire Department				
Salaries	1,745,183.00	1,742,437.48		2,745.52
Expenses	240,231.00	220,277.25	19,953.75	0.00
Prior Year Bills	1,950.16	1,950.16	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00
Encumbered	3,000.00	2,515.69		484.31
<u>Highway</u>				
Salaries	548,248.00	538,023.49		10,224.51
Expenses	236,248.00	222,479.47	3,100.00	10,668.53
FY16 Article – New Truck	150,000.00	134,126.15	15,873.85	0.00
Prior Year Bills	75.00	75.00	10,010.00	0.00
Encumbered	10,100.00	10,032.81		67.19
Encumbered	10,100.00	10,032.01		07.19
Highway/Snow & Ice				
Salaries	40,000.00	38,282.68		1,717.32
Expenses	155,000.00	147,729.29		7,270.71
Historical Commission				
Expenses	725.00	723.54		1.46
Information Technology				
Salaries	29,283.00	29,283.00		0.00
Expenses	110,700.00	110,459.18	120.00	120.82
Encumbered	19,669.95	19,341.65	120.00	328.30
Legal				
Legal Expense	80,000.00	68,805.75	6,000.00	5,194.25
Encumbered	7,000.00	6,573.43	0,000.00	426.57
Librani				
Library	400 707 00	400 707 00		0.00
Salaries	199,737.00	199,737.00	074.00	0.00
Expenses	27,888.00	26,916.02	971.98	0.00
<u>Moderator</u>				
Salaries	798.00	798.00		0.00
Expenses	58.00			58.00
Parking Tickets				
Expenses	4,600.00	1,932.11	200.00	2,467.89
Encumbered	116.00	115.61		0.39
Personnel Board				
Expenses	290.00	250.00		40.00
Planning Board				
Salaries	115,228.00	112,403.25		2,824.75
		_, · · -		
Expenses	10,990.00	7,251.96	500.00	3,238.04

Encumbered	1,625.00	1,608.35		16.65
Liteambered	1,020.00	1,000.00		10.00
Police Department				
Salaries	2,734,890.00	2,643,394.54		91,495.46
Expenses	303,777.00	224,720.90	67,000.00	12,056.10
FY16 Article – New Cars	76,000.00	75,996.36	,	3.64
FY16 Article – Feasibility Study	580,000.00	,	580,000.00	0.00
Encumbered	148,000.00	145,301.97		2,698.03
Property Insurance				
Expenses	200,000.00	199,221.63		778.37
Decise at Oak and				
Regional Schools				
Diman Regional	1,589,615.00	1,579,643.60		9,971.40
Bristol Agricultural	72,114.00	63,261.00		8,853.00
Retirement				
Expenses	2,126,265.00	2,126,265.00		0.00
School Department				
Gen Ed Salaries	9,910,593.66	9,042,503.06	816,462.96	51,627.64
Gen Ed Expenses	1,803,190.41	1,661,358.80	141,831.61	0.00
Gen Ed Salaries Encumbered	957,979.00	957,979.00		0.00
Gen Ed Encumbered	65,499.95	63,554.72		1,945.23
Gen Ed Transportation Salaries	58,864.71	58,776.95	87.76	0.00
Gen Ed Transportation Expenses	749,085.72	670,005.72	79,080.00	0.00
Gen Ed Transportation Encum	87,948.71	87,422.81		525.90
15 PCB Monitoring	50,000.00	36,870.00	13,130.00	0.00
Spec Ed Salaries	3,244,144.98	2,982,333.32	236,616.66	25,195.00
Spec Ed Expenses	675,833.36	419,026.88	256,806.48	0.00
Sped Ed Salaries Encumbered	241,587.62	239,798.55	200,000.10	1,789.07
Sped Ed Expenses Encumbered	127,423.80	127,423.80		0.00
Sped Ed Transportation Expenses	450,014.16	406,060.16	43,954.00	0.00
Spec Ed Trans Exp Encumbered	37,745.57	35,745.57	40,004.00	0.00
Cooley Maighte O Magazine				
Sealer Weights & Measures	4 000 00	4 000 00		0.00
Salaries	1,998.00	1,998.00		0.00
Expenses	600.00	163.77	220.00	216.23
Selectmen				
Salaries	268,083.00	267,423.24		659.76
Expenses	25,225.00	24,798.00	426.20	0.00
14 Economic Plan & Co-ord	3,048.71	1,190.00	1,858.71	0.00
16 Economic Plan & Co-ord	7,500.00	1,100.00	7,500.00	0.00
STM Middle School Transition	121,651.52	72,563.95	49,087.57	0.00
Prior Year Bills	51,131.59	51,131.59	10,007.07	0.00
Encumbered	454.00	153.98		300.02
Oh allfah				
Shellfish	0 0 0 0 0 0	0.4.6.2= ==		40.444.5
Salaries	97,212.00	84,067.58		13,144.42
Expenses	13,517.00	12,441.70		1,075.30
FY16 Article – New Outboard	6,500.00	6,500.00		0.00
Street Lighting				
Expenses	28,500.00	25,377.46	3,122.54	0.00
Encumbered	1,200.00	817.20	-,	382.80
	,			

Town Clerk				
Salaries	102,587.00	102,250.05		336.95
Expenses	2,425.00	2,324.38		100.62
Encumbered	59.00	59.00		0.00
Endambered	00.00	00.00		0.00
Town Farm				
Expenses	1,316.00	127.00	1,189.00	0.00
	1,01010		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Town Hall & Annex				
Salaries	17,000.00	11,521.87		5,478.13
Expenses	110,693.00	105,678.40	3,500.00	1,514.60
14 Environmental Maintenance	3,108.75	3,108.75		0.00
15 Environmental Maintenance	9,000.00	933.25	8,066.75	0.00
Prior Year Bills	6,486.03	6,486.03		0.00
Encumbered	12,075.00	11,067.15		1,007.85
Town Danierto				
Town Reports	000.00	40.04		100.00
Expenses	200.00	16.01		183.99
Transfer Station				
Salaries	130,861.00	125,276.84		5,584.16
Expenses	112,900.00	88,106.67	6,000.00	18,793.33
15 Landfill Monitoring	5,558.48	5,558.48	0,000.00	0.00
16 Landfill Monitoring	15,000.00	2,928.54	12,071.46	0.00
15 Build Retaining Wall	11,000.00	0.00	11,000.00	0.00
14 Backhoe	12,736.87	85.51	12,651.36	0.00
Encumbered	3,500.00	2,577.96	,0000	922.04
	3,333.53	_,00		0
Treasurer				
Salaries	157,967.48	147,235.30		10,732.18
Expenses	26,756.00	26,160.94	425.00	170.06
Veterans Graves				
Salaries	989.00	989.00		0.00
Expenses	1,815.00	1,395.02		419.98
Lxpenses	1,013.00	1,393.02		419.90
Votorana Sanjigaa				
<u>Veterans Services</u> Salaries	26 252 00	26 252 00		0.00
Expenses	36,253.00 3,311.00	36,253.00 3,040.48		0.00 270.52
Veteran Benefits	358,907.00	324,078.43		34,828.57
Veteran Services	4,550.00	4,041.23		508.77
Prior Year Bills	1,415.00	1,415.00		0.00
Long Term Debt				
Fire Station	325,000.00	325,000.00		0.00
Agricultural Op	50,000.00	50,000.00		0.00
School Green Project	100,000.00	100,000.00		0.00
School PCB Project	140,000.00	140,000.00		0.00
Capital Bond Principal Payment	169,000.00	169,000.00		0.00
MWPAT Principal	22,650.00	12,500.00		10,150.00
Long Term Interest				
Fire Station	136,088.00	136,087.50		0.50
Agricultural Op	1,838.00	1,837.50		0.50
School Green Project	26,000.00	26,000.00		0.00
School PCB Project	77,889.00	77,888.76		0.24
	,555100	,		J.= 1

Capital Projects	5,330.00	5,329.50		0.50
Short Term Interest				
Temporary Borrowing	10,000.00			10,000.00
Other Government				
Mosquito Control	1.00	0.00		1.00
Environmental Services	770.00	770.00		0.00
Capital Preparation	38,800.00	32,225.00	6,575.00	0.00
Transfer to Deficit Graves	,	6,249.50	,	-6,249.50
State Assessments				
Charter Tuition Assessment	0.00	72,377.00		
School Choice Assessment	0.00	78,077.00		
Special ED CH 71B	0.00	25,567.00		
Mosquito Control Project	0.00	100,053.00		
Air Pollution Control	0.00	5,836.00		
Trans Auth Gatra	0.00	20,644.00		
RMV/Non-Renewal Surcharge	0.00	20,080.00		
SRPEDD	2,700.00	2,635.94		64.06
County Assessment				
County Tax	0.00	338,570.01		
<u>Totals</u>				723,209.31

STATEMENT OF REVENUE BUDGET VS. ACTUAL FISCAL YEAR 2016

	<u>Budget</u>	<u>Actual</u>	Plus/Minus
Taxes & Local Receipts:			
Personal Property	386,049.15	415,636.38	29,587.23
Real Estate	22,688,090.75	23,626,826.07	938,735.37
Conveyance Taxes	0.00	0.00	0.00
Roll Back	0.00	3,011.09	3,011.09
Tax Liens Redeemed	23,855.04	98,855.57	75,000.53
Litigated Taxes	686.21	1,644.45	958.24
Motor Vehicle Taxes	2,316,244.04	2,434,855.86	118,611.82
Boat Excise Taxes	20,966.81	20,979.50	12.69
Farm Animal & Machine	2,689.25	2,882.00	192.75
Rental/Codimonk	4,850.00	5,335.00	485.00
Rental/Town Farm	10,020.00	10,990.00	970.00
Rentals/Land/Annex School Gym	0.00	7,000.00	7,000.00
Public Hearings	1,900.00	700.00	-1,200.00
Selectmen/Hix Bridge	4,155.00	4,585.00	430.00
Liquor License	29,200.00	28,050.00	-1,150.00
Other Licenses	680.00	841.00	161.00
Entertainment	1,950.00	1,950.00	0.00
Auto Repair	8,400.00	8,800.00	400.00
Common Victualler	4,775.00	4,500.00	-275.00
Auto Licenses	11,200.00	11,300.00	100.00
Trailer Permits	6,300.00	4,240.00	-2,060.00
Yard Sales/Flea Market	440.00	1,930.00	1,490.00

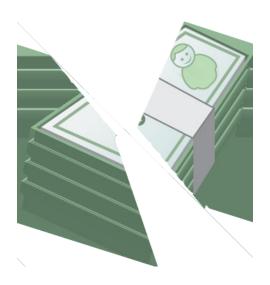
Selectmen Miscellaneous	7,674.51	8,479.11	804.60
Assessors Miscellaneous	2,045.00	1,847.07	
Tax Title Release	10.20	1.47	
Treasurer Miscellaneous	93,254.07	152.05	
Investment Interest	22,328.52	19,015.51	-3,313.01
Collector Interest - Taxes	70,121.82	65,349.80	-
Collector Interest - Excise	15,824.19	12,978.94	
Collector Demands - Taxes	23,970.00	13,240.00	
Collector Demands - Excise	134,452.00	111,070.00	· ·
Collector Interest - Liens	3,798.49	24,201.90	· ·
In Lieu of Taxes	15,611.79	15,572.42	
Municipal Liens			
Release Fees	23,850.00	25,150.00	
Collector Miscellaneous	15,190.00	14,600.00	
Collector Interest Earned	571.16	1,102.85	
Town Clerk Miscellaneous	0.00	906.29	
	72.00	208.00	
Zoning By-Laws	15.00	75.00	
Town Clerk Charges	17,968.00	21,113.00	
Raffle, Junk, Hawkers	695.00	760.00	
Voting List	0.00	0.00	
Elections Miscellaneous	0.00	0.00	
Conservation Commission Miscellaneous	6.00	0.00	
Conservation Commission Filing Fees	4,550.00	5,000.00	
Conservation Commission Soil Permits	3,800.00	2,500.00	
Planning Board Fees	14,919.89	23,385.55	
Board of Appeals Fees	2,100.00	3,900.00	
Other Government Miscellaneous	45,584.95	66,777.16	21,192.21
Police Miscellaneous	190.00	420.00	230.00
Police Reports	2,181.00	1,842.20	-338.80
Administrative Fees	33,623.30	22,661.70	-10,961.60
Fire Arms/ID Cards	4,618.75	5,568.75	950.00
Non-Criminal Fines	0.00	0.00	0.00
Court Fines	2,840.00	2,175.00	-665.00
Registrar Fines	53,107.50	58,105.00	4,997.50
Parking Fines	25,630.00	26,250.00	620.00
By-Law Fines	50.00	0.00	-50.00
Marijuana Fines	800.00	400.00	-400.00
False Alarm Fines	0.00	0.00	
Fire Department Fees	15,976.62	20,758.25	
Ambulance Charges	460,758.36	430,431.75	
Building Permits	209,296.00	246,335.92	
Gas Permits	0.00	0.00	·
Plumbing Permits	0.00	0.00	
Sealer of Weight & Measure Permits	4,605.00	5,072.00	
Electrical Permits	62,927.63	109,906.32	46,978.69
Dog Reclamation	1,098.00	663.00	
Dog Licenses	15,857.00	10,680.00	
Dog Fines	545.00	600.00	
Aquaculture Licenses	220.00	2,130.00	
Shellfish Licenses	21,360.00	19,790.00	
Shellfish Fines	0.00	0.00	·
Education Miscellaneous	2,623.51	1,815.86	
Highway Miscellaneous	0.00	0.00	
Scrap Iron/Tin	11,054.72	5,595.38	
	11,034.72	5,595.56	-5,458.54

Tires	56.10	218.45	162.35
Paper/Magazines	2,363.84	1,377.77	-986.07
Cardboard	4,353.86	4,104.51	-900.07 -249.35
Plastics	762.61	143.93	-618.68
Televisions	3,349.50		101.50
Miscellaneous		3,451.00	-561.94
Bulk Trash Permits	1,390.17	828.23	
Punch Cards	6,711.85	9,601.60	2,889.75
	115,910.25	112,187.25	-3,723.00
Landfill Day Passes Landfill Stickers	386.75	862.75	476.00
	38,791.25	37,612.50	-1,178.75
Cemetery Interment	44,150.00	43,750.00	-400.00
Cemetery Foundations	9,429.00	8,477.75	-951.25
Cemetery Saturday/Sunday Burial	5,300.00	7,400.00	2,100.00
Veterans Miscellaneous	1,229.95	7.11	-1,222.84
Board of Health Permits	106,655.50	112,692.49	6,036.99
Board of Health Anti Smoking	800.00	500.00	-300.00
Board of Health Miscellaneous Fees	2,622.29	2,557.50	-64.79
Nursing/Shots	0.00	0.00	0.00
Nursing/Medicare Shots	0.00	135.00	135.00
Nursing Charges	0.00	0.00	0.00
Library Fees	2,676.08	3,649.65	973.57
Beach Stickers	0.00	0.00	0.00
Historical Commission/Hearing	100.00	450.00	350.00
Miscellaneous Town Revenue	0.00	119,160.95	119,160.95
Total Local Receipts	27,317,265.18	28,572,667.61	1,255,402.43
•		· ·	· · · ·
State Aid:			
Hotel/Motel Taxes	132,643.00	147,967.27	15,324.27
Abatements to Veterans	56,751.00	3,472.00	-53,279.00
Abatements to Blind	6,837.00	0.00	-6,837.00
Abatements to Elderly	27,993.00	37,692.00	9,699.00
School Aid Chapter 70	3,992,900.00	4,341,772.00	348,872.00
Charter School Reimbursement	22,765.00	5,115.00	-17,650.00
School Homeless Transportation	0.00	3,354.00	3,354.00
Local Option Meals Tax	165,923.76	188,600.75	22,676.99
Veterans Benefits	209,011.00	214,484.00	5,473.00
Unrestricted General Government Aid	1,390,166.00	1,121,565.00	-268,601.00
State Owned Land	848,958.00	848,958.00	0.00
Medical Reimbursement	131,802.62	212,100.30	80,297.68
Miscellaneous State Revenue	0.00	12,390.00	12,390.00
	6,985,750.38		
Total State Aid	0,985,750.38	7,137,470.32	151,719.94
Miscellaneous Bond	0.00	0.00	0.00
	34,303,015.56	35,710,137.93	1,407,122.37



HARBOR ENTERPRISE STATEMENT OF EXPENDITURES FY2016

	<u>Available</u>	Expended	To Fund Balance	
State Boat Ramp		•		
Salaries	14,902.00	13,483.22	1,418.68	
Expenses	2,147.00	882.44	1,264.56	
Capital	2,500.00	0.00	2,500.00	
Encumbered	40.00	38.08	1.92	
Indirect Costs	1,552.00	10,732.00	-9,180.00	
Total	21,141.00	25,135.84	3,994.84	18.00%
<u>Harbormaster</u>				
Salaries	33,450.00	32,808.16	641.84	
Expenses	22,509.00	20,944.44	1,564.56	
Capital	8,000.00	0.00	8,000.00	
Encumbered	2,00000	42.74	-42.74	
Articles	25,000.00	5,000.00		
Indirect Costs	5,606.00	38,757.00	-33,151.00	
Total	94,565.00	97,552.34	-22,987.34	65.00%
Wharfinger				
Salaries	5,318.00	4,654.26	663.74	
Expenses	11,850.00	6,634.42	5,215.58	
Capital	2,000.00	0.00	2,000.00	
Encumbered	251.00	226.32	24.68	
Indirect Costs	1,466.00	10,136.00	-8,670.00	
Total	20,885.00	21,651.00	-766.00	17.00%
Totals	136,591.00	144,339.18	-27,748.18	



HARBOR ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2016

	Budget	<u>Actual</u>	
State Ramp	20,000.00	21,393.00	1,393.00
<u>Harbormaster</u>			
Moorings		0.00	0.00
Dredge Surcharge		0.00	0.00
Dock and Slip Fees	89,000.00	100,034.29	11,034.29
Mooring Rentals		0.00	0.00
Interest		0.00	0.00
<u>Wharfinger</u>			
Wharfage	24,395.00	25,274.00	879.00
Interest		0.00	0.00
Service Charges	3,196.00	2,589.80	-606.20
Totals	136,591.00	149,291.09	12,700.09

WATER ENTERPRISE STATEMENT OF EXPENDITURES FY2016

	<u>Available</u>	Expended	To Fund Balance
Salaries	3,000.00	1,500.00	1,500.00
Miscellaneous Expenses	123,980.00	37,585.61	86,394.39
Water Purchases	123,883.00	95,452.12	40,430.88
Capital Outlay	5,000.00	0.00	5,000.00
Prior Year Bills	0.00	0.00	0.00
Encumbered	17,500.00	1,350.00	16,150,00
Totals	285,363.00	135,887.73	149,475.27

WATER ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2016

	<u>Budget</u>	<u>Actual</u>	
Water Usage	249,112.59	207,789.32	-41,323.27
Service Charges	18,750.41	16,639.36	-2,111.05
Meters	0.00	629.10	629.10
Interest	0.00	9,252.39	9,252.39
Totals	267,863.00	234,310.70	-33,552.83

BEACH ENTERPRISE STATEMENT OF EXPENDITURES FY2016

	<u>Available</u>	Expended	To Fund Balance
Salaries	40,800.00	334,811.30	5,988.70
Miscellaneous Expenses	25,250.00	12,727.86	12,522.14
Encumbered	1,000.00	571.65	428.35
Indirect Costs		9,412.95	-9,412.95
Totals	67,890.00	57,523.76	9,526.24

BEACH ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2016

	<u>Budget</u>	<u>Actual</u>	
Beach Passes	66,050.00	86,732.00	20,682.00
Totals	66,050.00	86,732.00	20,682.00

REVOLVING ACCOUNTS AUTHORIZED FY2016

	Beginning			
	<u>Balance</u>	Revenue	Expenses	Ending Balance
COA - Activities	6,225.31	30,530.00	26,119.70	10,635.61
Senior Building Center	3,053.38	0.00	3,053.38	0.00
COA - Transportation	34,156.86	23,826.50	28,863.34	29,120.02
COA - Senior Day Care	85,728.94	94,730.00	110,829.52	69,629.42
Ambulance	2,355.76	120,000.00	122,137.34	218.42
Cable Advisory	373,331.95	188,099.74	151,589.63	409,842.06
Planning Board - GIS	7,706.77	7,700.00	7,500.00	7,906.77
Fire Dept Haz Mat Fees	278.00	0.00	0.00	278.00
Bldg-Elec-Plumb-Gas	40,000.00	98,627.68	98,627.68	40,000.00
Police Cruiser Fees	-10,945.52	25,500.00	0.00	14,554.48
BOH Vaccine Fees	9,111.00	2,861.60	5,743.56	6,229.04
Totals	512,836.97	464,886.24	450,092.91	527,630.30



ANNUAL REPORT OF THE TOWN FARM

The following is a report of the Westport Town Farm for the year ending December 31, 2016.

The Town Farm's annual budget of \$1,316 is spent on maintenance and repairs to the north ell of the house, three north outbuildings, and mechanical systems associated with the ell apartment. The Town Farm brought in \$10,990 in rents for FY2016, all of which went into the Town's general fund.

The restored main house and outbuildings are now used as Conservation Partnership offices and educational programming space for the Trustees of Reservations (TTOR) and the Westport Land Conservation Trust (WLCT). This fall the TTOR re-roofed the corn crib and carried out substantial repairs to the barn, which included flooring, corner posts and re-shingling to the south and west walls.

Over thirty acres of Town Farm land is open to the public attracting walkers (and their dogs), birders, skiers, gardeners, stargazers, owl prowlers, photographers, school groups, painters, and more. This past year an estimated 12,000 visitors enjoyed the open paths and broad river vistas.

A weekly Westport Farmers' Market took place from June to October and featured local farmers and vendors, attracting over 275-300 visitors each weekend.

The Westport Town Farm continues to be a self-sufficient project that is open to the public, provides housing and open space with ongoing agricultural, recreational and educational use, and preserves a very unique 18th century farmstead.

Respectfully submitted,

Geraldine Millham Westport Historical Commission

The Trustees of Reservations are pleased to partner with the Town of Westport to provide ongoing stewardship and care for the Westport Town Farm. This annual report is a summary of the Trustees activities at the Town Farm in 2016. Our work includes: the continued maintenance of the South Apartment (offices), improvement work on the barn and corn crib, removal of dangerous trees, a revived community garden, agriculture components, public programs and volunteer opportunities. A major accomplishment from 2016 that the Trustees are particularly proud of is the addition of over 1,800 hours of volunteer service at the Town Farm, the popular Westport Farmer's Market, the renovation and replacement of the barn floor, corner boards and walls, re-roofing of the corn crib maintaining its historical integrity and the rejuvenation of the popular community garden volunteer program with the donation of produce to those in need.

<u>Improvement Projects</u>

The Trustees are committed to working closely with the Westport Town Farm Committee on all improvement projects ongoing at the Town Farm.

The new roof on the main building, including both south and north apartments, was completed in 2015; in 2016, a new red cedar roof was put on the corn crib, maintaining the historical integrity of that building.

The barn floor had become an emergency and priority project after someone had put their leg through a rotten piece of flooring. The barn floor middle bay now has a solid floor. The corner boards of the barn were replaced, as well as the shingles on the west or street side of the building. The interior of the barn walls were shored up and are now stabilized on all 4 sides. This was an exciting project to have completed in 2016 as it ensurers greater future stability for this historic structure.

Major tree work was undertaken with the removal of 3 large trees along Drift Road. These trees were fully

assessed and determined to be a safety hazard.

Field maintenance and stone wall maintenance is an ongoing project and will continue to be a part of our regular work each year. In August, The Trustees hosted Roger Williams University students for one day invasive cutting and removal project that helped us clear a substantial amount of invasive material from the site.

Agriculture

The Trustees continue the agriculture program which has deep roots to the Right to Farm community of Westport. In addition to continuing the haying of the fields this year, the Town Farm experimented with new farming endeavors:

- Hosted beef cattle for the first time
- Hosted goats for the first time (assisting in the removal of invasive material)
- Community Garden: 790 lbs. Of produce donated to charity food banks
- Maintaining hay fields, leasing to local hay farmer (over 90 round bails harvested)

Public Use and Public Programs

The Town Farm is open to the public for passive recreation every day from sunrise to sunset. Throughout 2016, the farm had a steady stream of community members enjoying the property for hiking, walking dogs, birdwatching, photography, painting, cross country skiing, sightseeing and picnicking.

In addition to these passive recreational opportunities, The Trustees offered the following programs, some in partnership with the Westport Land Conservation Trust, at the Town Farm in 2016.

- Farmers Market
- Concert
- Harvest Festival
- Edible Walk
- Yoga
- Community Garden Friday Volunteer Day

Routine Stewardship

The Trustees are committed to ongoing maintenance at the Town Farm. Our focuses in the landscape are primarily on the parking lot, walking/hiking trails, stonewalls and fields/open spaces. In addition to the regular ongoing maintenance, additional project have been continuing throughout the year.

Projects:

- Maintaining hay fields, leasing to hay farmer (over 90 round bails harvested)
- Continuing the maintenance of the stone walls throughout the property
- Phase 1 of invasive control completed
- Hosting bee cattle on site
- Introducing "Goatscaping" on site
- Removal of 3 trees which posed a safety issue for public

Respectfully submitted,

Diane Lang Superintendent, The Trustees



ANNUAL REPORT OF THE TOWN TREASURER

I hereby submit my annual report as Treasurer, Fiscal Year ending June 30, 2016.

Cash balance June 30, 2015 Receipts July 1, 2015 - June 30, 2016	\$17,771,305.54 44,617,933.19
Total	\$62,389,238.73
Expenditures-Warrant July 1, 2015 - June 30, 2016	(44,295,326.94)
Balance June 30, 2016	\$18,093,911.79
Total Cash June 30, 2016	\$18,093,911.79

TOWN OF WESTPORT DEBTS ACCOUNT June 30, 2016

Amount to be provided for the retirement of general long-term debt \$8,047,500

Fire Station Land Preservation		4,175,000 50.000
School – Green Project		800,000
School – PCB Remediation		2,785,000
MWPAT – Clean Water Trust		237,500
		_
	\$8,047,500	\$8,047,500



SCHEDULE OF DEBT & INTEREST OUTSTANDING

June 30, 2016

#1	Date of Issue 8/1/10	Purpose Fire Station	Rate 3.06%	Due Date 08/01/16 02/01/17 08/01/17 th 08/01/29		Principal 325,000	
				08/01/29	839,462.50	\$3,850,000	
	Total Fire Stati	on			\$ 968,237.50	\$4,175,000	
#2	2/28/11	Land Preservation	2.45%	09/28/16	612.50	50.000	
	Total Land Pre	servation			\$ 612.50	\$ 50,000	
#3	1/15/13	School Green Project	2.21%	07/15/16 01/15/17 07/15/17 th	11,500 11,500 nrough	100,000	
				01/15/24	78,000	700,000	
	Total School G	reen Project			\$ 101,000	\$800,000	
#4	1/15/13	School PCB Remediat	2.22% tion	07/15/16 01/15/17 07/15/17 th	36,844.38 36,844.37 nrough	145,000	
				01/15/32	571,090.75	2,640,000	
	Total School P	CB Remediation			\$ 644,778.75	\$2,785,000	
#5	1/7/15	Septic System Betterr	0.00% ment	01/15/17 07/15/18 th	nrough	12,500	
		2,0002000		01/15/35		225,000	
	Total School P	CB Remediation				\$237,500	

TOWN OF WESTPORT BALANCE SHEET TRUST & INVESTED ACCOUNTS June 30, 2016

Cash & Securities in Custody of Treasurer	\$6,021,923.14

FUND BALANCES: Non-expendable:

Elton W. "Mickey" Brightn

Elton W. "Mickey" Brightman Trust	\$10,000.00
Mary Brown Library	5,000.00
Ronald Desrosiers Memorial Fund	19,875.02
Nancy Ring Fenn Music Scholarship	33,342.00
Hicks Library	500.00
Harry Hoyt Library	10,000.00
Kirkaldy Trust	2,255.00
Library Trusts:	

(R & R Tripp, Arline Gifford, Rhoda Sheehan, Alice Dennett Tripp,

Lockwood Towne, and Isabelle Bowen) Edythe M. Pelletier Library Rosemary Woodman Mullaney Trust Salisbury Scholarship Hazel Tripp High School Library Hazel Tripp Public Library Lisa Chase Tripp Trust Imogene Weeks Library	14,791.00 2,500.00 26,000.00 52,966.53 5,000.00 200,000.00 13,102.05 1,000.00
Cemeteries:	0.000.00
Point Cemetery	8,232.00
Hicks Lot	2,000.00
Private Cemetery Peleg Peckham	6,907.00 6,430.00
Irene Poole	2,190.00
Linden Grove	16,715.00
Beech Grove	726,852.00
Maple Grove	96,972.66
Total Non-expendable	\$1,262,630.26
Expendable:	
Affordable Housing Trust	\$ 850,732.48
Agriculture/Open Space Preservation Trust	2,807.00
Amanda Tripp Ambulance	2,107.32 11,147.51
Ambulance Appeals Board	8,313.89
Bicentennial Playground	403.06
Bowman Library Trust	6,386.83
Brightman Trust	2,820.94
Mary Brown Library	230.57
Calvin Hopkinson Memorial Trust	6,500.81
Capital Improvement Stabilization Fund	41,543.94
Chadwick Impaired Vision Trust	92,804.32
Community Center	1,436.40
Conservation Trust	15,514.83
Conservation Open Space	247.57 2,299.71
Desrosiers Trust Educational Fund	6,160.98
Helen Ellis Trust (Arts Lottery)	32,476.08
Fenn Music Scholarship	7,656.15
Grimhaw-Gudewicz Trust	14,112.18
Hicks Library	87.06
Historical Commission	14,961.02
Hoyt Library	286.77
Kirkaldy Trust	64.63
Landing Commission	30,373.47
Law Enforcement Library Trusts	16,520.64 646.32
Mullaney Trust	302.66
Pelletier Public Library	97.33
Perpetual Care	802,679.89
Planning Board Engineering	80,939.72
R. Kowalczyk Betterment	895.00
Retirement/Pension Trust Fund	1,703,368.46
Salisbury Trust	1,063.44
Stabilization Fund	887,204.38
Town Farm	9,000.47
Town Hall Maintenance	726.57

Hazel Tripp High School Library	10,159.52
Hazel Tripp Public Library	7,943.48
Hazel Tripp Senior Center	22,885.84
Lisa Chase Tripp Trust	201.71
Veterans Memorial	1,660.34
Virginia Lash Library Trust	48,228.96
Imogene Weeks Library	340.17
Westport Citizens' Betterment-Fuel Assistance	658.41
Westport Citizens' Betterment	5,376.02
Wolf Pit School	6,918.03

Total Expendable \$4,759,292.88

Respectfully submitted,

Brad C. Brightman Treasurer

ANNUAL REPORT OF THE VETERANS' AGENT

I herewith submit my report for 2016 as Director/Agent of Veterans Services.

Cases on hand January 1, 2016 45
Cases on hand December 31, 2015 45
Cases pending 2
Veterans/Dependents in 2016 948 (estimated)

The amount of monies received by Westport resident Veterans or dependents from MGL Ch. 115 entitlements and claims filed through the department of Veteran's Services equal \$337,082.00. The amount of monies authorized for receipt of reimbursement by the Secretary of the Department of Veteran's Services expended by the Town of Westport for the year 2016 equal \$252,811.00. I have lost 7 clients and signed on 7 clients during the year.

For 154 years, since1861 from its commitments to the Civil war veterans and their spouses, the Commonwealth of Massachusetts has demonstrated solid concern and compassion for those men and women who have displayed sacrifice, valor, and duty when their state and nation called on them.

After WWII when its membership was overwhelmingly veterans, the Legislature completely reorganized Chapter 115 of the Massachusetts General Law, which formed the basis of today's Veterans financial and medical benefits system.

The Veterans' Service Officer (VSO) is a local employee and must be a veteran. The VSO interviews the applicants and determine there eligibility. If a veteran qualifies, the VSO will provide them with the necessary financial assistance for food, shelter and medical care in accordance with the formula, which takes into account the number of dependents and their income from all sources.

It is a modest program, separate from public welfare but it provides veterans necessary support with the dignity to which he/she is entitled in the view of the sacrifices made in the service of this country. Dependents of deceased veterans are provided with the same benefits, as would the veteran if the veteran was living.

Massachusetts Veterans' Services has no formal affiliation with the Federal Department of Veterans Affairs. It has an office at the VA's Regional Office, however that provides assistance through the Veterans Service Officer to all veterans and their dependents in applying for VA educational benefits, pensions, home loans and arrangements for the treatment of service connected illness or injuries.

All veterans meeting certain service connected disability criteria are provided with motor vehicle benefits and property tax exemptions. Eligible veterans may attend state colleges and universities and receive full tuition waivers and there are two independent soldier homes in the Commonwealth of Massachusetts.

The Veterans' Service Officer is available to anyone seeking information or assistance in the area of Veterans benefits and services and can be reached at there city or town halls or town hall annex building. I encourage everybody to meet their local Veterans Service Officer and learn about veterans programs.

Our locally based veterans assistance program is unlike that of any other in the nation and the envy of many other states. I hope that I have helped all to understand the importance and purpose of this program.

Have also done 75 Federal cases for Veterans.

Respectfully submitted

Bradford Fish Veterans' Service Officer

ANNUAL REPORT OF THE VETERANS' GRAVE REGISTRATION OFFICER

I herewith submit my report for 2016 as Veterans' Graves Registration Officer.

Appropriated Amounts:	
Department Head	\$ 989.00
Flags & Grave Flag Holders	\$ 1,450.00
Travel, Graves Officer	\$ 202.00
Professional Services & Flowers	\$ 125.00
Supplies	\$ 38.00

The Veterans' Graves Department provides numerous services assisting veterans, widows and dependents in need. Monuments are provided for veterans graves and final arrangements are made including burial in National Cemeteries. We in Westport are fortunate enough to have our own burial plots free of charge to our veterans and their spouses. Veterans should have there separation paperwork on file at the Town's Veterans' Office, you must be a resident at the time of death or have entered service from Westport at time of entry.

On behalf of the Veterans' Graves Department, I would like to thank our three Veterans' organizations. Without there support, many of these services would not be possible. Thanks to Westport V.V.A. Chapter#207, Veterans of Foreign Wars and American Legion. Also, Thank You to the Boy Scouts and Girl Scouts and others who helped with flagging of the graves for Memorial Day.

Respectfully submitted,

Bradford Fish Veterans' Graves Registration Officer

ANNUAL REPORT OF THE VETERANS ORGANIZATIONS

I herewith submit my report as Service Officer for the Veterans' Organizations located in the Town of Westport for the year 2016.

Through the combined efforts of our Veterans Organizations, Auxiliary Units, and a Veteran friendly

supporting community, many improvements throughout the year were made. American Legion James Morris Post #145, American Legion Women's Auxiliary Unit #145, Veterans of Foreign Wars W.A. & R. Ouellette Post #8502, and Vietnam Veterans of America Chapter #207 all helped with tremendous enthusiasm toward continuous support throughout the year. All of the Veterans Organizations continue on a daily basis to be successful because of well-disciplined approaches, unwavering efforts of membership, and additional supports provided by many in the community. With non-stop determination this combination leads to ensure that organizational objectives and purposes continue to be met.

The A.L. Post #145 held many activities and had many accomplishments this year. I wish to thank all of its offices for the many countless hours of hard work and dedication: Commander, Lino Rego; Senior Vice Commander, Fred Lima; Junior Vice Commander, Al Cote; Finance Officer, Justin Latini; Historian/Adjutant, Tom Flynn; Chaplin, Emil Fuller; Sergeant at Arms, Frank Boback and the entire membership of the post for your devotion to mutual helpfulness. This includes participation in our Memorial Day Parade and Veterans Day Ceremonies. We would also like to thank all the other Veterans Organizations for the tremendous loving support throughout the year. We entered a float in the July 4th Parade celebrating our 97th anniversary. We sponsored Veterans Appreciation Day. We attended the 9/11 Memorial Ceremony at the Hix Bridge Rd. Fire Station. The Legion meets 1st Thursday of the month at 10:00 a.m. at the Post Headquarters, 489 Sanford Road. The first Thursday of every month is designated for the Post's monthly meeting. Every other meeting is considered a Chat Session.

The A.L. James Morris Post #145 American Legion Women's Auxiliary held many activities and had many accomplishments this year. I wish to thank all of its officers for the many countless hours of hard work and dedication; especially for your devotion to mutual helpfulness and the many activities performed with excellence this year. Thank you to all the American Legion Women's Auxiliary offices and members. The A.L. Women's Auxiliary Unit Officers and members are represented well! Thank you all for your attendance and giving honors in the Memorial Day Parade and the Veterans Day Ceremonies. Your enthusiasm and energy in service to our Veterans and community is unmatched and unparalleled. Thank you!

The VFW Post #8502 held many activities and had many accomplishments this year. I wish to thank all of its officers for the many countless hours of hard work and dedication: Commander, Joseph J. Aquilia; Senior Vice Commander, George Santos; Junior Vice Commander, Jean Clapin; Quartermaster, Don Davidson; Adjutant, Ronald E. Costa; Chaplain, Bob Ouellette, and the entire membership of the Post for your devotion to mutual helpfulness. This includes our Memorial Day Parade, 4th of July Parade and the Veterans Day celebration also 9/11 Ceremony at Hix Bridge Rd. Fire Station. To name just some of the many accomplishments performed with excellence this year. The Post continues to support a Little League baseball and basketball team as well as hosting activities at Christmas. They provide financial assistance to Westport Babe Ruth League, Make a Wish Foundation, Boy Scouts, Wounded Warriors, VFW National Home, Technology Fund, Voice of America, Westport High School students, Westport Youth Basketball, Council on Aging, and food baskets during the holiday season for needy veterans (items purchased locally), and annual scholarships. We donated the hall to the local Red Cross for a blood drive and donated the pavilion to DAV Fall River. There were Appreciation Days held that were very well received. They also made donations to Diman High School and the Westport Police Association and other organizations. The VFW Post #8502 meets at 843 State Road on the third Sunday of the month at 9:30 a.m.

Vietnam Veterans of America Chapter #207, P.O. Box 1214, Westport, Ma. 02790

Annual 2016 Report

Justin Latini, President Harold Tripp, Treasurer Ron Costa, Secretary

Board of Directors; George Tavares, Emil Fuller, Robert Ouellette, Frank Boback and Maurice Brousseau.

Our Chapter meets on the second Wednesday evening of each month (excluding July & August) at 6:00 pm. Our meetings are held in the James Morris Post #145 hall on Sanford Road, in Westport.

During 2016, V.V.A. #207 held several major events in Westport and throughout the Bristol County area. VVA Honor Guard provided Military Honors Funerals for those veterans who have passed in the Bristol County area, including burials at the National Cemetery in Bourne. Chapter #207 provided 25 military funerals this year.

In 2016, V.V.A. #207 participated in several Memorial Day events held throughout Westport. Our members also attended local parades on Memorial Day, July 4th and Veterans Day. During the year, our Honor Guard participated in local events honoring Vietnam Veterans and other veterans at monuments including Kennedy Park and at the Fall River City Hall.

Other veteran events included MIA Day, Vietnam Remembrance Day on March 28th, a 9/11 memorial event which was held at the #1 Fire Station in Westport and a joint Veterans Appreciation Day at the Holy Ghost grounds in September. Our Chapter also assisted in the Flag Retirement Ceremony event held at the James Morris Post #145. During the holidays, VVA #207 supported families and veterans organizations with food for the veterans' shelter in Fall River and turkeys and pies to the Veterans Transitional Home in New Bedford; also, money donations to several local organization that support veterans and to a local veteran in need.

In 2016, #207 Honor Guard was the lead for the "Healing Wall", a replica of the Vietnam Wall in Washington, this event was held in Waltham, MA. Several hundred participated in this event. In Fall River, a Memorial Park was dedicated to a fallen Vietnam Veteran who died in 1969; #207 provided the Military Honors for this event.

Our contributions also included monies for the Gold Star Mothers State Memorial in Fall River and the Korean Monument which is under construction at Battleship Cove and scheduled to open in May 2017.

We lost our Vice President of our Chapter this year in a motorcycle accident, Natale "Butch" LaPriore was also a State Council Representative for Chapter #207, former Massachusetts State Trooper and a member of the Honor Guard. Contributions' from his funeral were distributed to several veterans groups and to the fisher house in Boston.

We wish to thank all that have remembered our Veterans throughout the year. To the Veterans Groups and their Auxiliaries – thank you for all your fine work! From the Department of Veteran's Services – thank you for your participation and making our 2015 Memorial Day Parade and Veterans Day Ceremonies a success! I wish to express tremendous gratitude. Thank you to the United States Armed Forces, our military veterans and their families and our Veterans Organizations. It is a privilege to be the Veteran's Service Officer of such a great community.

Respectfully Submitted,

Bradford Fish Veterans' Service Officer



ANNUAL REPORT OF THE WESTPORT AFFORDABLE HOUSING TRUST FUND

The following is a report of the Westport affordable Housing Trust Fund and the Housing Partnership Committee for the year ending December 31, 2016.

Members

Liz Collins, Chair Craig Dutra, Vice-Chair, Selectmen's Rep. Warren Messier James Sabra Henry Lanier Betty Ann Mullins David C. West

The Trust has continued to make great progress in 2015 to advance plans for the construction of new affordable housing units for Westport residents at the Town-owned properties known as Noquochoke Village. This continuing work has been made possible due in large part to the funds appropriated from the Community Preservation Act (CPA) in 2012. The ending 2016 balance of funds in the Trust's care was approximately \$980,000, including 2016 appropriations. The Subsidized Housing Inventory (SHI) in Westport is still at 3.5% of the total housing stock. The Trust's ongoing and future initiatives are designed to respond to the Town's housing needs while preserving and enriching the community's character. Some 2016 highlights of the Trust's activities:

Housing Assistance Office (HAO)

The office is open to the public on Wednesday from 10:00 AM to 4:00 PM. The HAO, located on the 2nd floor of the Town Hall, is a place for the public to find information about the work of the Trust and affordable housing programs. The office is staffed by a part-time Housing Specialist and Clerk/Outreach Specialist. The Housing Specialist provides professional services for the implementation and creation of affordable housing programs.

Housing Opportunity Purchase Program (HOPP)

A third round of the HOPP has been approved and an Affirmative Fair Marketing Housing Plan will be implemented in early 2017. A grant up-to \$125,000 will be awarded to an eligible low-income household for the purpose of "buying down" the selling price of an existing-market rate home in Westport. The home to be purchased through this program will be included in the Town's SHI and a recorded deed rider will permanently restrict the value of the home.

Noquochoke Village

The proposed 50-unit new construction, mixed-income development, will provide a mix of one-bedroom, two-bedroom and three-bedroom units in seven townhouse-style buildings.

The development has been awarded Federal Low-Income Housing Tax Credits, State Housing Tax Credits, State HOME Funds, State Affordable Housing Trust Funds and Community Based Housing Funds through the Department of Housing and Community Development (DHCD). The Community Builders, Inc. (TCB), the designated developer, also secured the needed Special Permit with the Westport Planning Board. In December 2016, TCB and the Trust started the process to close on the property as to allow transferring the land to TCB for construction and management of the new development.

The Trust, which has control and custody of the property, continues to support the project by:

- a) Covering some of the legal and administrative fees associated with the project.
- b) Providing staff support and facilitating the communication between the Trust, the Board of Selectmen and The Community Builders.
- Issuing press releases, newsletters, letters to abutters and town boards, and holding community meetings.

Westport Seed Housing Funding Program (SEED)

In 2016, the Trust advertised the SEED program, which seeks applications for funds from qualified project proponents to create multiple new affordable housing units in Westport. Funding will be granted per affordable housing unit created. The SEED program seeks to support the Town's goal of meeting DHCD's incremental thresholds.

Housing Rehabilitation Program

A grant agreement between the Trust and the Board of Selectmen was executed, as authorized at the December 2015 Special Town Meeting, for the Trust to use \$189,700 in loan repayments from a previous housing rehabilitation program to fund a similar program. CPA funds currently available to the Trust are also designated for developing and administering CRE-HAB. CRE-HAB will make available grants up to \$25,000 each to income and asset qualified households for the purpose of making improvements to existing homes in Westport. The participating housing units through this program will be eligible for inclusion in the Town's SHI and a recorded Affordable Housing Restriction will restrict the resale price of the home for 15 years. The program is designed to prevent blight and improve housing stock conditions for residents.

The Trust obtained approval from DHCD and marketing will start on early 2017.

Anyone wishing more details with respect to anything included (or not included) in this report can contact the Chair of the Trust or the Housing Specialist.

Respectfully submitted,

Elizabeth Collins, Chair Westport Affordable Housing Trust Fund collinsliz@charter.net or 508-961-8871 Leonardi Aray, AIA Housing Specialist leonardi@larayarchitects.com 774-264-5126 or 617-270-3912

ANNUAL REPORT OF THE WESTPORT COMMUNITY TELEVISION

The following is a report of the Westport Community Television for the year ending December 31, 2016.

The vision of Westport Community Television is that the Public Access, the Education and the Government Access channels will be viewed by many of the Town residents for entertainment and to gain knowledge about Westport's past, present and future. It is hoped that these channels will be a valuable resource.

The mission of Westport Community Television is to provide programs that are interesting and informative. We provide a full schedule of a wide range of programming. We also offer training to Town residents on how to use the cameras and the production facilities and assist them in getting their shows to the viewers to foster town pride.

Public Access Channel (192)

Channel 192 is the Town of Westport's Public Access Channel. It is offered free of charge for residents to air programs that they have produced. Any Town resident can take advantage of the services regardless

of cable television subscription. Cameras and editing facilities are available for use. We have several people who use the airtime on a regular basis. Technology is changing rapidly and production equipment is available to consumers. Producers are using their own equipment and making programs at home or at surrounding area access centers and turning them in for playback.

Programming runs usually from 7:00 am - 11:00 pm, 7 days a week. Each show runs several times to allow for our viewers to watch the shows at their convenience. In 2015, we continued to offer programming that is local and community-based. Many programs submitted by local residents and area organizations featured local history and historical figures, environmental issues, community preservation, education, the arts, travel, nature, social issues, medicine, health and safety issues, Federal government information, State government information, South Coast Rail, music, dance, business issues, Town parades and other topics that reflected life in Westport and beyond. Some of the specific specials that were locally produced included the Flag Retirement Ceremony, Westport Cultural Council, Memorial Day, 4^{th} of July, Veterans Day ceremonies, Veterans Appreciation, Route 177 construction and Local Candidates' interviews among others.

Program listings are posted on the Town's Website and the Chronicle Newspaper in addition to listings on the Channel 192 Community Bulletin Board.

Organizations represented in 2016 included the Westport Historical Society, Massachusetts Medical Society, Family Service Association, Bristol County Sheriff's Office, Bristol Community College, Diman Regional Vocational Technical High School, Diocese of Fall River, Christian Life Church, United Way and many others.

Our bulletin board features community notices from area non-profit organizations, and other messages of interest to the community. Area organizations, churches, as well as, Town Departments use the Bulletin Board extensively to inform the public about events and notices. Messages to be posted can be sent to us by mail, fax or e-mail.

Town Government Access Channel (190)

Channel 190 is the Town's Government Access Channel. We currently present gavel-to-gavel coverage of the Board of Selectmen, Conservation Commission, Community Preservation Committee, Energy Committee, Finance Committee, Planning Board and the Westport Historical Commission meetings on a regular basis. We continued the recording and airing of committee meetings which included the Agricultural Commission, Beach Committee, Board of Assessors, Board of Health, Capitol Improvement Planning Committee, Economic Development Task Force, Water Resources Committee, Harbor Advisory Committee, Landing Commission, Personnel Board, Recreation Commission, Board of Registrars and Shellfish Advisory Committee. Other meetings and specials aired during 2015 were the Annual Town Meeting, Local Candidates' Forums, Master Plan Visioning and others.

Archives are kept of the meetings. Program listings are posted weekly on the Town's Website and the Chronicle Newspaper in addition to listings on the Channel 190 Community Bulletin Board.

Camera operators producing these meetings and programs included Edwin Horkey, Floriano Cabral, Tim Alves, Logan Deree and Valerie Bain.

The Channel 190 bulletin board features messages of interest to the community. It is used by Town Departments to inform the public about events and notices. Messages to be posted can be sent to Community Bulletin Board, Town Hall Annex, 856 Main Road or to the Board of Selectmen's office.

To find out more, contact us by any of the following ways.

Phone/Fax (508) 636-1038 Address: Town Hall Annex 856 Main Road Westport, MA, 02790 **E-Mail:** Cable@Westport-MA.gov

Hours: 9:30 am – 3:30 pm Monday – Friday
These hours may vary and other times
by appointment.

Educational Access Channel (191)

The Westport Educational Channel -Charter channel 191 showcases the happenings in the school district to the community.

All School Committee meetings are shown live and replayed multiple times. The New School Building Committee meetings are also aired.

Featured shows include Westport Wildcat News. This is a high school student run broadcast news program. The show features news happening around the high school along with student and staff features and opinions on various topics in a "Man on the Street" style segment.

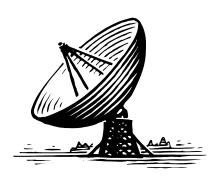
In September 2016, the Junior High students began showcasing their work in their own monthly news program.

The Educational channel also has shown events such as the Chorus and Band Holiday concerts at both the Elementary, Jr. and Sr. High levels and softball, soccer and basketball games.

This is the first time in approximately 10 years the students of the Westport School District have had *their* own channel. Programming will continue to grow as more students become involved.

Respectfully submitted,

John Rezendes
Director, Westport Community Television
<u>irezendes@westportschools.org</u>



ANNUAL REPORT OF THE WESTPORT CULTURAL COUNCIL

The Westport Cultural Council (WCC) hereby submits its report for the year ending December 31, 2016. The council is currently comprised of the following members:

Council Member		Term Expires
Irene Buck	Chair	06/30/2018
Carolyn Duby	Treasurer	06/30/2019
Ned Daniels	Member	06/30/2019
Trintje Jansen	Secretary	08/02/2017
Colleen B. Kearney	Member	06/30/2017

Ruddick C. Lawrence, Jr.	Member	06/30/2017
Lucy Tabit	Communications	03/30/2017
Helene Korolenko	Member	06/30/2018

The WCC thanks Marie Fontaine and Judith A. Duval for their contributions to our work. We appreciate their service.

Local Cultural Council Grants For 2016 – 2017 (Total Granted \$4,963.00)

This is the first year that online applications were available and a large majority of those applying took advantage to use this tool. The WCC members provided training and support for all and thanks the Westport Free Public Library for space to do outreach.

New Bedford Art Museum/Art Works New Bedford Whaling Museum	Teen Artist Internship Program Accessing Old Dartmouth History	\$	200.00 300.00
Dharma Voyage	Community Youth Boat Building		350.00
Westport Free Public Library	Pumpernickel Puppets		200.00
The Arc of Greater Fall River	Junior Puppeteer Program		100.00
Westport Fishermen's Association	Horseneck Point Station Brochure/Exhibit		500.00
Westport Historical Society	Paul Cuffee: Following in His Footsteps		400.00
Jane Dufault	Young People's Concert by the NB Symphony	/	400.00
Nancy Tripp	A Christmas Carol		400.00
Paskamansett Bird Club	Project Puffin; The Improbable Quest		100.00
MFA Audubon Allens Pond	Junior Bird Club Winter Meetings		200.00
New Bedford Festival Theatre, Inc.	My Fair Lady		100.00
Marjorie D. Puryear	The Art Drive - 10 th Annual Open Studio		200.00
Matthew Shivers	Beauty and the Beast		350.00
Westport Elementary School	4 th Grade Trip to RI Philharmonic Orchestra		400.00
South Coast Artists	South Coast Open Studio Tour 2017		200.00
Diane Pereira	Concert With Special Needs Students		63.00
Westport Elementary School	Children's Author's		500.00
		\$4	,963.00

2016 Helen E. Ellis Charitable Trust/Bank of America (Total Awarded \$22,450.00)

The Art Drive Open Westport Historical Society Westport Free Public Library Westport Free Public Library Innocation FP Westport River Watershed Alliance Westport Cultural Council	Studio Weekend Model House & Summer Activity Creature Teachers Allegro Players Concert New Media Worshop River Day Free Film Series	\$1,000.00 1,500.00 275.00 650.00 2,000.00 2,000.00 1,800.00
Westport Historical, Watershed & Land Trust Concerts at the Point Shattuck Gallery WRWA & Land Trust South Coast Artists Westport Art Group WRWA Greater Tiverton Choir NB Festival Theater Jane Dufault – Westport School Montessori School of the Angels Montessori School of the Angels	Passport Program Neave Trio Concert Fairy Forest Houses Town Farm Concert Open Studio Weekends Summer Camp Scholarships Summer Camp Scholarships Sound System Summer Academy Artist in residence – Puppets Student Art Exhibit Stage Improvements & Costumes	800.00 2,000.00 500.00 2,500.00 1,000.00 750.00 800.00 1,000.00 2,500.00 475.00 500.00 \$22,450.00

During 2016, the Westport Cultural Council shared information about grant applications and awards using local press, posters and cable TV to reach our community. In addition, members sought to identify needs and share what the grant funds accomplish in the lives of Westport residents, students and artists. A reception was held for all grantees in April 2016 and videotaped for the community. The group valued this time to meet other grantees and share information on their programs. WCC members also invited a trustee of the Helen E. Ellis Trust to learn more about the diverse organizations and projects funded over twenty years. The 4th Annual Film Series presented 3 free summer documentary films for all. The WCC was pleased to contribute to the Master Planning process.

The WCC's chair was selected to receive a Massachusetts Cultural Council (MCC) Scholarship Award to attend the <u>Americans for the Arts 2016 Annual Convention</u> in Boston, MA, June 17-19, 2016. In addition, the WCC hosted a regional gathering for Southcoast communities at the invitation of the Massachusetts Cultural Council.

ANNUAL REPORT OF THE WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE

The Water Resources Management Committee (WRMC) was established by the Board of Selectmen in 2012. It combines the work of several former committees, including Water & Sewer, Ponds, Stormwater, and Estuaries. Our goal is to work toward consensus on water-related issues affecting Westport. Those issues include drinking water, fresh water, stormwater, nitrogen management, and infrastructure options. The WRMC meets normally on the 3rd Wednesday of the month and all meetings are filmed by local cable and shown on Charter's station 191.

The WRMC consists of nine members, including one member from each of the five voting precincts, as well as four representatives from Town entities. During 2016, the following individuals served on our Committee for all or part of the year:

- Precinct A Richard J. Barresi (three-year term 2015-2018)
- Precinct B Timothy Gillespie (two-year term 2015-2017)
- Precinct C William Harkins (three-year term ending 6/30/16) and Bob Alves (three-year term beginning 7/1/16)
- Precinct D Elizabeth Collins (one-year term ending 6/30/16 and three-year term beginning 7/1/16)
- Precinct E Maurice E. May (three-year term 2015-2018)
- Board of Health representative Jim Walsh (one-year term ending 6/30/16) and William Harkins (one-year term beginning 7/1/16)
- Highway Department representative Andrew Sousa (consecutive one-year terms 2016-2017)
- Westport River Watershed Alliance representative Bill Pardee (one-year term ending 6/30/16) and Ed Carey (one-year term beginning 7/1/16)
- Conservation Commission representative Paul Joncas (one-year term ending 6/30/16) and Philip Weinberg (one-year term beginning 7/1/16)

Our major areas of focus in 2016 were as follows:

- **Stormwater remediation projects.** The Highway Department used Chapter 90 road-paving funds to install additional stormwater catch basins in several areas of Town, including along Drift Road and the intersection of Sodom and Narrow Roads.
- Stormwater reporting new MS4. New municipal stormwater reporting requirements are looming, and our Town must submit a report by September 2017 to the State on how we plan to meet them. The Westport River Watershed Alliance is working with the Highway Department on the "Notice of Intent" (NOI) due September 2017 on how we intend to meet these new requirements, which include water testing. In December, we created by unanimous vote, a new

- Stormwater Subcommittee chaired by our Precinct C Representative, Bob Alves, to monitor the Town's progress in preparing the NOI.
- **TMDL report nitrogen abatement.** We received the draft "Westport River System Total Maximum Daily Loads for Total Nitrogen" from the Mass. DEP in October 2015. As we write in January 2017, our final TMDL is not yet out. Despite the DEP tardiness in producing the final, we are moving ahead. In December, we created, by unanimous vote, a new TMDL Subcommittee chaired by the Conservation Commission representative, Phil Weinberg, to write a proposed by-law requiring de-nitrifying septic systems near the Westport River.

In addition, we want to thank the numerous experts that made presentations before our Committee. These include: Westport River Watershed Alliance Advocacy Director Betsy White, Town Planner Jim Hartnett, Planning Board Chair Jim Whitin, Planning Board Member David Cole and Buzzards Bay Coalition Executive Director Mark Rasmussen.

Respectfully submitted, Maurice E. May, Chairman

ANNUAL REPORT OF THE WHARFINGER

The following is the Wharfinger's report for the year ending December 31, 2016.

Revenue generated into the Enterprise Fund from the 31 commercial fishing vessels that tie at the Town Dock is approximately \$24,144.00 for the 1006 feet of space used. The money collected pays the dock expenses and is also put away for future repairs. This year we have replaced several planks, a piling and rub rails. This dock is 16 years old and needs constant repair. Some small holes in the asphalt portion of the Town Dock have been filled in and are being monitored. We also have a 24-hour camera surveillance system at the Town Dock. Theft from commercial boats is a major setback. These cameras protect all of the hard working people and their property that tie up at the Town Dock.

Respectfully Submitted,

Christopher A. Leonard
Director of Marine Services



WESTPORT COMMUNITY SCHOOLS



2016 TOWN REPORT



Annual Report of the WESTPORT COMMUNITY SCHOOLS

All Schools & Departments

2015 - 2016

Westport School Committee

<u>Member</u>	Residence	Term Expires
Carolina Africano	65 Union Avenue	2018
Mark Carney	10 Spinnaker Way	2019
Margot desJardins	27 Kelly Avenue	2019
Michelle Duarte	25 Longwood Drive	2016
Melissa Pacheco	18 Dias Avenue	2016
Nancy Rioux	17 President Street	2017
Antonio Viveiros	20 Sandpiper Drive	2018

Regular School Committee meetings are usually held on the second and fourth Wednesday of every month and are open to the public. The School Administration Offices are open from 7:30 a.m. to 4:00 p.m. Monday through Friday throughout the school year and 7:30 a.m. to 3:30 p.m. during school vacations.

Admission into school involves consideration of both chronological age and readiness to approach the challenge of a school program. The School Committee has established the following chronological minimum age requirements for entry into school:

- Children who will be three years of age on or before September 1 of the school year during which they
 wish to enroll will be eligible to enter the pre-school program;
- Children who will be five years of age on or before September 1 of the school year during which they
 wish to enroll will be eligible to enter kindergarten in September;
- Children who will be six years of age before January 1 of the school year will be considered for entry into grade one in September.

Transfer students from private and/or public kindergarten programs who have completed <u>less than three months</u> in a kindergarten setting will be required to follow the same entrance criteria.



ANNUAL TOWN REPORT

Westport Community Schools Dr. Ann Marie Dargon Superintendent of Schools 2015 - 2016

The Superintendent of Schools implements the programs, policies and budget developed by the School Committee and is responsible for the leadership and management of the School Department.

The Annual Report provides an opportunity to highlight the major district and school accomplishments and events of the year. It has been a year filled with great successes, achievements and a few challenges.

Our Vision

Westport Community Schools is an exemplary 21st Century learning community whose graduates are empowered through an engaging, inspiring and personalized curriculum to meet the challenges of a global, complex, and changing world.

Our Mission

Westport Community Schools' mission is to ensure that our children achieve academic and personal excellence, become lifelong learners and responsible, productive and engaged citizens of the world.

Theory of Action

If we provide a safe learning environment, develop, coordinate and implement a rigorous curriculum through quality instruction, and create an environment where educational innovation and best practices are valued, practiced and evaluated, then our students will be prepared for college and career readiness.

Organizational Values

The Westport Community Schools lives by the following values:

Pride – We will be passionate champions for the Westport Community Schools

Respect – We will demonstrate an appreciation for the value of all. We will foster an environment that is safe and nurturing for students and staff.

Responsibility – We will take ownership for following through with our mission. We will expect staff, parents, students and community members to be accountable for their contribution to the educational process.

Achievement – We will continually improve.

Communication – We will seek the input of all our stakeholders; sharing information openly and honestly and expect the same of all stakeholders.

This year we welcomed Ms. Michelle Raposa to her new role as Business Manager. Mrs. Kris Delaplain was hired as the new principal of the Macomber School, Mrs. Stacey Duquette became the Assistant Principal of the Westport Elementary School and Mrs. Pontes moved her office from the Westport Middle School to become principal of the Junior High School housed at Westport High School.

The Westport Middle School on Old County Road officially closed its doors in September 2015.

This year, the Macomber School hosted grades Pre-kindergarten to grade two, with grade two students being educated in the Modular Classrooms located on the Macomber School property. The Westport Elementary School housed students in grades three to six and the Westport High School became the Westport Junior High (grade seven and eight) and the Westport Senior High School (grades nine through twelve).

The Town of Westport was officially invited into the Feasibility Period, working with the Massachusetts School Building Authority (MSBA). An Owners Project Manager was named and an architectural firm was hired. The School Building Committee met on a regular basis and by June of 2016 had narrowed the choices for a new grade 5-12 school down to five different options.

In April 2016, School Committee member, Michelle Duarte stepped down and School Committee member Melissa Pacheco was not re-elected. Margot Desjardins and Mark Carney were elected to the Committee.

In January of 2016, two part-time Directors of Curriculum were hired. Mr. Brian Abdallah and Dr. Chris Parker brought years of experience and expertise to the job. This year we continued to work on initiatives and refine our practices in teaching and learning. Our focus this year continued with aligning all curriculums and instructional practices to the new MA frameworks and standards including the Common Core for Literacy and mathematics. Teachers in all schools worked to understand the process and connect instructional practice along with concrete standards. They created defined assessments to help move our students' academics forward with clear benchmarks for understanding. The Next Generation Science Standards were reviewed and alignment to the proper grades was started.

Our goal continues to empower all students to achieve at his or her highest potential in a safe, orderly school environment. The dedicated and highly competent administrators, faculty and staff strive to achieve excellence. Parents and schools work together to develop the future leaders and citizens of an ever changing world. Thank you for the continuous support the Westport community provides for public education. We look forward to working with you as we continue to excel in preparing our students to be successful, contributing global citizens. Together we are truly building educational success!



School Attending Children as of January 1, 2016

Grade Level	Westport Comm. Schools	Academic Regional Schools	Vocational Technical Regional Schools	Collaboratives	Charter Schools	Out-of- District Public Schools	Home Schooled	In State Private and Parochial Schools	Out-of- State Private and Parochial Schools	Total
Kindergarten	112	0	0	0	2	2	0	20	1	137
Grade 1	118	0	0	0	0	1	2	27	1	149
Grade 2	111	0	0	0	0	3	4	17	0	135
Grade 3	124	0	0	0	0	5	3	28	0	160
Grade 4	148	0	0	0	1	0	3	25	2	179
Grade 5	114	0	0	0	0	3	2	19	0	138
Grade 6	126	0	0	0	0	1	0	21	0	148
Grade 7	133	0	0	0	2	3	1	22	0	161
Grade 8	128	0	0	0	1	1	3	24	1	158
Grade 9	108	0	38	1	0	0	3	44	6	200
Grade 10	70	0	31	1	0	1	1	62	3	169
Grade 11	90	0	46	0	0	2	3	42	2	185
Grade 12	78	0	36	1	0	1	1	51	2	170
Total	1460	0	151	3	6	23	26	402	18	2089



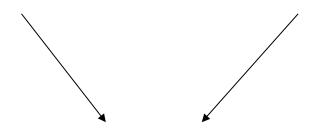
FISCAL 2016 ACTUAL EXPENDITURES

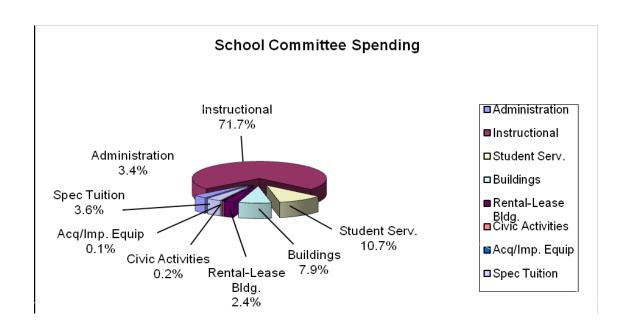
Expenses by School Committee

1000 Administration	565,205.00
2000 Instructional	12,047,999.00
3000 Student Services	1,807,287.00
4000 Buildings	1,328,912.00
5300 Rental-Lease Building	405,481.00
6000 Civic Activities	34,476.00
7000 Acquisition/Improvement Equipment	17,560.00
9000 Special Needs Tuition	608,133.00

Total School Committee Appropriation

16,815,053.00





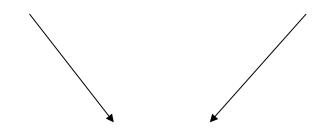


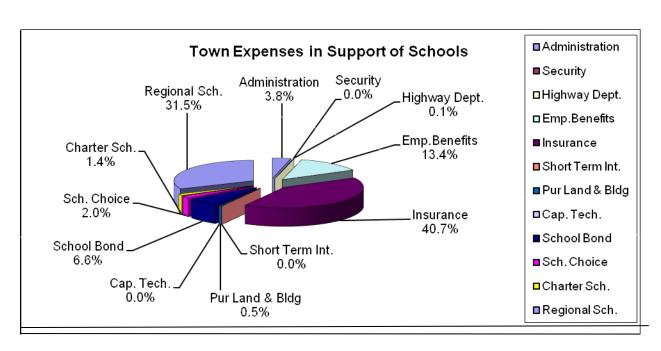
Expenses by Town Hall

1000 Administration	195,865.00
3600 Security	0.00
4000 Highway Department	7,500.00
5100 Employee Benefits	701,664.00
5200 Insurance	2,127,757.00
5450 Short Term Interest	0.00
7200 Purchase Land & Buildings	26,480.00
7350 Capital Technology	0.00
8000 School Bond/Long Term Debt Retire/Service	343,888.00
9100 Tuition – School Choice/MASS Schools	103,644.00
9120 Tuition – Charter Schools	72,377.00
9500 Regional Schools	1,642,905.00

Total Expenses by Town Hall \$5,222,080.00

Total Town/School Expenses \$22,037,133.00





Federal & State Revenues 2015-2016 **Federal Grants Revenue Awarded** SPED 94-142 Evaluation & Therapy 379,515 Title I 219,017 Title IIA – Teacher Quality 54,570 SPED Program Improvement 12,919 **Total Federal Grants** 666,021 **State Grants Revenue Awarded** SPED Early Childhood 16,739 EC SPED Program Improvement 2,000 Full Day K 45,970 **Total State Grants** 64,709 **Private Grants** Community Foundation of Southeastern Massachusetts **MAC Singers** 540 WES Bonjour Club 1,838 **WES Drama** 2,400 WJRHS Challenger 1,000 WJRHS Vex Robots 500 **WJRHS** Destination Imagination 2,435 2,000 WSRHS Footloose 525 WSRHS Field of Study 400 WSRHS Aquaculture WSRHS SADD 2,000 WSRHS Piano/Music Program 2,117 **WSRHS** Training 10,000 Cultural Council 600 Greater Fall River Education 16,500 **Total Private Grants** 42,855



773,585

Total Federal & State & Private

Grants



Revolving Account Balances				
As of December 1, 2016				
School Day Care Revolving	4,736.00			
Use of School Property Revolving	673.00			
Reimbursement Lost Supplies/Materials Revolving	3,276.00			
Student Athletic & Activities Revolving	42,039.00			
Adult & Continuing Ed./Community School Revolving/Extended Day	122,995.00			
Insurance Claims Revolving	0.00			
School Choice Revolving	0.00			
Scholarship Revolving	21,174.00			
Telephone E-Rate Revolving	1,032.00			
Transportation Reimbursement Revolving	35,782.00			
Total Revolving Accounts	231,707.00			

ALICE A. MACOMBER PRIMARY SCHOOL Kristina Delaplain, Principal 2015 - 2016 Submitted by: Carolyn Pontes, Principal

General Statement

We all share in the ongoing investment to ensure that our children successfully meet educational standards in the early grades. Essential in a good plan is providing, facilitating, and initiating meaningful and authentic opportunities and experiences to help children understand the world in which they live and grow. Young children learn best through active participation and experience. High-quality early childhood education is not just an ideal; it's an essential investment. Missed opportunities can put children behind and create barriers to achievement that can last through high school.

Giving children the right start greatly enhances their opportunities to succeed. Strong early learning leads to less remediation throughout the education system, which benefits students and families during the children's school years and beyond. Well-designed, high quality programs can support the development of higher level thinking skills that help children learn how to learn.

School Programs

In the 2015-2016 school year, preschool, pre-kindergarten, kindergarten, first grade, and second grade classes were located at the Alice A. Macomber Primary School, 154 Gifford Road. Modular classrooms were purchased to house the second grade. The Macomber School housed five sessions of Preschool/PreK, five Full-Day Kindergarten classrooms, five First Grade classrooms, five Second Grade classrooms, a Multi-age Transition classroom, and a Multi-age Special Education classroom. Children at the Macomber School were allowed to be successful with classroom experiences geared to their natural level of development. The Macomber School uses a developmentally appropriate curriculum, as well as learning materials specifically geared to this age group, allowing children to reach their greatest potential. This approach is consistent with the fundamentals of child development and emphasizes the belief that all children can learn.

In 2015-2016, parents enrolled their children in either the PreK program for three full-day sessions or in the Preschool program for two full-day sessions per week. The Preschool/PreK program had 64 students enrolled. Children identified with special needs were entitled to attend the program free of charge, and programs were developed to meet the individual needs of each child. The school budget, Early Childhood Special Education Grant #262, Early Childhood Special Education Improvement Grant #298, and tuition fees supported the preschool program.

Full-day kindergarten has been in place since FY 2000 and continues to be a positive and welcoming environment for our young students. Services were offered by 2 full-time reading specialists and 1 part-time reading specialist to approximately 60 at-risk students in the area of reading and 20 at-risk students in the area of math. In 2015-2016, the kindergarten program had an average of 111 students enrolled. The school budget, Department of Elementary and Secondary Education Grant #701, and Title I funds collectively supported expenses for full-day kindergarten.

Grade one classes were moved to the Alice A. Macomber School in 2014-2015. The first grade program had an average of 120 students enrolled. The school budget supported expenses for the first grade program.

Grade two classes were moved to the Alice A. Macomber School in 2015-2016. The second grade program had an average of 111 students enrolled. The school budget supported expenses for the second grade program.

Daily lessons and school-wide activities for the preschool, prek, kindergarten, first grade, and second grade programs were developed to meet the criteria and benchmarks set forth by the Massachusetts Curriculum Frameworks standards and support NAEYC guidelines. The content of the curriculum reflected a balance of all areas of learning offered in an integrated manner and reflected the holistic nature of how young children learn and develop.

Parents and Community

Connections with local partners provided our community schools with a rich and continuous source of service and support. The Alice A. Macomber Primary School attempted to promote partnerships and increase parent participation in many ways, which included: encouraging parents to volunteer time at school; supporting an active PTO; and participating as an active member of the School Council. Our outreach efforts continued to explore the expansion of our partnerships with community based organizations that included Fall River Public Schools' Early Childhood Services, the Fall River Head Start and Early Intervention Programs, Westport High School's internship program, Lees Supermarket, Westport Police and Fire Departments, Westport River Watershed Alliance, Westport Education Foundation, and Westport Historical Society.

Outreach efforts during the 2015-2016 year included a series of parent workshops, curriculum evenings, family nights, and programs that encouraged the participation of extended family members and friends. Efforts in this area have intensified throughout the years and will continue to be a goal in the future. All staff members have been instrumental in building a school climate that is inviting to parents and community members.

Curriculum and Instruction

High-quality programs, such as the one provided at the Macomber School, provided learning experiences that keep instruction grounded in children's interests and are developed around themes that unite learning in several disciplines. Teaching strategies at the Macomber School reflected the knowledge that young children are active learners, drawing on direct physical and social experiences to construct their understanding of the world around them.

Children approach learning with their curiosity, motivation to learn, and pride in accomplishments. The goal of the Early Childhood Team had been to develop instructional and non-instructional activities that provided a nurturing and supportive school experience for the young learners in our care. In 2015-2016, students used the "Journeys" program, a reading series which is aligned with the Common Core published by the Houghton Mifflin Harcourt Company. They also used "Fundations" as the program for teaching phonological/phonemic awareness as well as for phonics and spelling published by Wilson Language in our kindergarten, first grade, and second grade classrooms. The "Go Math" program published by the Houghton Mifflin Harcourt Company also remained in the 2015-2016 school year. This is a comprehensive math program which is aligned with the Common Core. Scholastic Write Traits program was implemented in 2015-2016 for kindergarten, first, and second grade classrooms. The Preschool/PreK used the "Letter People" and "Read it Once Again" programs which provided a comprehensive curriculum that promoted and established an early literacy based foundation for the development of basic skills which included cognitive, fine motor, gross motor, speech/language, daily living, and social skills.

Success Indicators

Professional development opportunities for staff at both the school level and at the system level were successfully planned and implemented. As a result, grade-level teams as well as cross-grade-level teams developed lessons that met both NAEYC standards and the Massachusetts Curriculum Frameworks objectives. These lessons have provided students with access to high-quality instruction and have been instrumental in improving students' success rates. Professional Development in developing and identifying DDMs for Preschool, PreK, Kindergarten, First Grade, and Second Grade were ongoing throughout the year. Common assessments aligned with Common Core Curriculum and Teaching Strategies Gold were also used in both PreK and Kindergarten. Kindergarten teachers collaborated on objectives established for Development and Learning in anticipation of the MKEA requirements mandated by Mass DESE.

Extracurricular Programs

Lees Supermarket events, PTO sponsored events, and various evening special events were offered throughout the year. Lees sponsored our Beach Party in the Winter. The Westport Education Foundation's 1000 Books Before First Grade was implemented along with Destination Imagination and after school Chorus. WESMAC PTO sponsored a Puppet Workshop and corresponding Marionette Performance, field trip transportation, and several assemblies during the year.

Closing Statement

Although each of the three schools is different, we share a number of program features that support Massachusetts Curriculum Frameworks objectives. We have worked at developing clear benchmarks that indicate where we are on the road to success for each and every student. At the Alice A. Macomber Primary School, goals were to maintain and enhance educational quality; to continue positive momentum and enhance public relations; to create greater academic and co-curricular opportunities for students; and to continue to obtain alternative funding sources. The staff at the Macomber School is looking forward to providing even more high-quality early childhood programs that will meet a wide range of student and family needs. Curriculum activities will continue to be soundly based in the Massachusetts State Frameworks and NAEYC standards. Staff will continue to strive to develop curriculum and lessons based on the following nine key areas that align with the National Board Teacher Certification standards:

- Understanding young children
- Equity, fairness, and diversity
- Assessment
- Promoting child development and learning
- Knowledge of integrated curriculum
- Multiple teaching strategies for meaningful learning
- Family and community partnerships
- Professional practice

We know that children want to learn. We know that each and every child is capable of learning. We know that growing and learning and aspiring require support and encouragement in the early years. The challenges now facing the early childhood community are immense, yet we cannot allow these obstacles to deter us in our advocacy on behalf of young children and families. Making our vision a reality requires commitment through partnerships among all stakeholders. Now is the time to join forces and advocate for policies and financial investments that will lead to excellence in early childhood education programs that are available and accessible to all children and families.

WESTPORT ELEMENTARY SCHOOL Thomas Gastall, Principal 2015 - 2016

General Statement

Westport Elementary School places student achievement and success as the basis for every change and initiative. Again this year, we have reviewed the data of our state testing results. Students participated in PARCC (Partnership Assessment of Readiness for College and Careers) as it is more closely aligned to the new version of MCAS (Massachusetts Comprehensive Assessment System) that will go into effect in the Spring of 2017. The results were analyzed to assess instruction and student achievement. We are utilizing year-long data from our formally adopted math program "Go Math" as well as assessing student reading levels three times during the course of the year. As a result, Westport Elementary School has developed an action plan for improved student success on a class by class basis. We remain committed to the philosophy that all children can achieve success.

There are 6 classrooms in grade three, 6 classrooms in grade four, 6 classrooms in grade five, and 6 classrooms in grade six. This is a new configuration as grade two moved to the Macomber School and Grade six came to WES.

Student Achievement

I. Go Math Benchmark Test

Go Math Benchmark Tests were administered to all students at the beginning of the 2015 - 2016 school year, the middle of the year, and at the end of the year. Data was reviewed and students received intervention services based on identified need.

II. MCap and MComp Benchmark Assessments

All students are assessed in Fall, Winter, and Spring in MCap which addresses concepts and applications, and MComp which assesses computation. Data is received and used to help determine need based intervention.

II1. DIBELS NEXT ORF (Oral Reading Fluency) Assessments

DIBELS NEXT Assessments were administered to all students in Fall, Winter, and Spring. Data was

reviewed and students received intervention services based on identified needs. Students identified as being Below or Well Below Average were progressed monitored on a bi-weekly basis to track progress.

IV. CBM Maze (Comprehension) Assessments

CBM Maze Assessments were administered to all students in Winter and Spring. Data was reviewed and students received intervention services based on identified needs. Students identified as being Below or Well Below Average were progressed monitored on a bi-weekly basis to track progress.

V. PARCC and MCAS Science Results

PARCC Math and ELA assessments were given to students in all grades. Grade 5 students also completed MCAS Science assessments. Test results were used to assess growth during the next school year and the effectiveness of the district curriculum.

PARCC	Gra	ade 3	Gra	de 4	Grad	de 5	Grade 5 Science	Grade	6
2016	ELA	Math	ELA	Math	ELA	Math	Colonico	ELA	Math
Did Not Yet Meet	5%	3%	2.1%	<1%	0%	2%		2%	3%
Expectations									
Partially Met	6%	.5%	8%	15%	5%	12%	Warning	7%	19%
Expectations							1%		
Approached	21%	19%	27%	26%	16%	27%	Needs	16%	27%
Expectations							Improvement 42%		
Met	60%	58%	52%	56%	78%	48%	Proficient	78%	48%
Expectations							41%		
Exceeded	8%	20%	12%	4%	2%	14%	Advanced	2%	13%
Expectations							13%		
Total Met or Exceeded	68%	78%	64%	60%	80%	61%	54%	80%	61%

Westport Elementary School will continue to align teaching strategies that enable our students to utilize critical thinking skills and rely less on rote learning and memorization. We have increased expectations of student writing through teacher directed curriculum and Scholastic Traits Writing Program in all grades. Westport Elementary School remains committed to providing the most current strategies and training to prepare our students for success.

It is important to be cognizant of the fact that no one standardized testing instrument is indicative of a student's overall performance. Rather, a district and school collection of formative and summative assessment data must be regularly monitored to evaluate effectiveness of curriculum.

Curriculum

Teaching and Learning is the focus of all school improvement. Many hours have been dedicated to aligning our curriculum to the Common Core. Comprehensive development of Tier 2 Instruction, providing intervention and small group instruction for targeted students, has been implemented. This school year an intervention block has again been assigned to grades three and four. All third and fourth grade students receive tiered instruction. Tier 1 is in the classroom with interventionists. Tier 3 is pull-out with interventionists. The school is continuing to utilize a standard based report card aligned to the Common Core in grades 3 and 4, grade level benchmarks have been established for all grades as well as units of study.

The **Go Math** curriculum formally adopted in Sept. 2012 has positively impacted student growth and has become firmly engrained. We are also utilizing the **Journeys Reading Program** as well as **Guided Reading** throughout the grades in hopes of providing consistent instruction to all students.

Westport Elementary School will continue to strive for excellence in teaching and equitable opportunities for learning. We are committed to the continued development of a vision, programs, and policies that ensure the common purpose of improving achievement for all students.



WESTPORT JR./SR. HIGH SCHOOL Cheryl Tutalo, Principal 2015 - 2016

Opening Statement

During the 2015-2016 school year, grades 7 and 8 were added to the grade configuration at the high school. The students were housed on the first floor and part of the second floor for their core academic subjects and the curriculum was implemented as it had been when they were housed at the middle school along with similar exploratory classes. Some new exploratory classes were made available to students including Master Class, Introduction to Film, first year Spanish or Portuguese and Boat Building. The Boat Building class culminated in June with the launching of "The Spirit of Westport." Students also received targeted interventions in the area of ELA and mathematics.

In February, the School Councils of the Junior High and the Senior High began to meet as one group with representation from both grade levels.

School Program

The student enrollment at the Senior High was 351. This consisted of 83 seniors, 96 juniors, 71 sophomores and 101 freshmen. Class size ranged from 8 to 27. Our staff consisted of 37 classroom teachers, 1 Library/Media specialist, 6.5 teaching assistants, .5 job coach, 1 paraprofessional, 2.5 clerks, 1 executive secretary, .5 FTE campus supervisor, .5 FTE nurse, 1.5 guidance counselors, 2 school adjustment counselors, 1 Director of Athletics/Activities and the Principal.

The student enrollment at the Junior High was 266. This consisted of 137 7th graders and 129 8th graders. The staff included the following: one (1) principal, one (1) guidance counselor, .5 FTE school adjustment counselor, .5 FTE nurse, 1.5 FTE clerks, 23 classroom teachers, 2 paraprofessionals, 5 teaching assistants, and .5 FTE campus supervisor.

MCAS Test Results for the Senior High School Spring 2016

The Massachusetts Comprehensive Assessment System was given to students in grades 9 and 10. Grade 10 students completed English Language Arts and math assessments; grade 9 completed the

science assessment. Students need to score proficient or higher in ELA and math which is one requirement for earning a high school diploma. Students who fail the tests are given several opportunities to demonstrate mastery of standards before graduation through their Educational Proficiency Plan (EPP).

	ADVANCED	PROFICIENT	NEEDS IMPROVEMENT	WARNING/ FAILING
10 ENG/LANG/ARTS	38% (A 216% increase from grade 8)	54%	7%(meets diploma requirement with EPP)	1%
10 MATHEMATICS	44.5% (A 115% increase from grade 8)	37.5%	16% (meets diploma requirement with EPP)	2% (An 11% decrease from grade 8)
9 SCI & TECH/ENG	34%	39%	26%(meets diploma requirement)	1%

PARCC Test Results for the Junior High School Spring 2016

ELA Grade 8

In ELA, there are two major categories: Reading and Writing. They are further broken down into 5 areas.						
Literacy	Information	Vocabulary	Expression	Conventions		
exceeded	exceeded exceeded exceeded expectations					
Total # of students tested = 124 80 students met or exceeded expectations 44 approached or did not meet expectations						

Mathematics Grade 8

In mathematics, there	are four categories.					
Major content	Supporting content	Reasoning	Modeling			
44% met or exceeded 48% met or exceeded 53% met or exceeded 49% met or exceeded expectations expectations expectations						
Total # of students teste	ed = 124	61 students met or exce 63 approached or did no				

ELA Grade 7

In ELA, there are two major categories: Reading and Writing. They are further broken down into 5 areas.					
Literacy	Information	Vocabulary	Expression	Conventions	
exceeded	exceeded	exceeded	1	85% met or exceeded expectations	

Total # of students tested = 133	88 students met or exceeded expectations
	45 approached or did not meet expectations

Of the 45 7th graders (now 8th graders), 30 are currently being serviced in Tier 2 targeted reading small group sessions.

Mathematics Grade 7

In mathematics, there are four categories.						
Major content	Supporting content	Reasoning	Modeling			
45% met or exceeded 56% met or exceeded 47% met or exceeded 50% met or exceeded expectations expectations expectations						
Total # of students teste	d = 133	63 students met or exceed 70 approached or did not				

The mission of Westport Jr/Sr High School is to educate all students to become 21st century learners, to seek and value knowledge, and to emerge as productive citizens in a global community. As technology and globalization combine to create situations of constant innovation, the traditional skills of reading, writing and arithmetic will be supplemented with more up-to-date skills in technological literacy, creative thinking, critical thinking, collaboration and communication. Westport Jr/Sr High School remains committed to focusing on teaching particular skills that will help students survive and thrive not only at the workplace, but also in personal life.

Success Indicators

The eighth grade class continued to visit and participate in the Science program offered at the Christa McAuliffe Space Center at Framingham State College thanks to the support of middle school parent group (WMSA). The eighth graders also had to opportunity to see the Brown University women's basketball team practice as part of "What I Want To Be" day. The program's focus is on college and career readiness. The annual trip for 8th graders to Washington, DC was another success. The entire seventh grade went to see a Christmas Carol at the Trinity Repertory Company. Students organized and recognized local veterans as part of a Veteran's Day celebration. The Music department performed 2 chorus and band concerts in the winter and spring.

Adam Charest was selected as the grade 8 Ambassador for Project 351.

Twenty-one seniors qualified for the John and Abigail Adams Scholarship. This scholarship, which recognizes high academic achievement on the MCAS tests, entitles the student to four years of free tuition at a state or community college.

Sixty-eight percent of the graduating class of 2016 indicated that they would be continuing their education. Thirty-six percent planned to attend a four-year college. Thirty-two percent will attend a two year college or attend a technical school and 32 percent will enter the work force. This year's graduates received over \$146,000 in scholarships at the annual awards night. Scholarships were supported by community organizations, local businesses and local citizens.

Sixty-eight students participated in the Advanced Placement (AP) Exams in May.

Athletics

The 2015 - 2016 school year was another successful year for Westport Jr./Sr. High Schools' athletic teams. Among the bright spots were six of our varsity teams that qualified for MIAA state tournament play.

Three out of five fall sports teams qualified for the postseason. The boys soccer team narrowly missed tournament play by going 6-7-5 overall, with a league record of 4-5-1. Westport Jr./Sr. High was able to field its own girls soccer team for the 1st time in over 15 years. In its 1st season back to varsity competition

the team qualified for the state tournament with an overall record of 9-4-5, and league record of 4-4-2. Unfortunately, the girls were defeated in the 1st round of the tournament by Diman Regional. The young and inexperienced golf team struggled to an 0-10 record in the MAC, finishing with a 0-13-1 overall record. The WJSHS field hockey team finished with an 8-10 overall record, qualifying them for tournament play, where they were defeated by Bishop Stang in the first round of the South Sectionals. The volleyball team made the tournament with a 10-10 overall record before falling to powerhouse Ursuline Academy in the first round of the South Sectionals for the 2nd consecutive year. Fifteen WHS student-athletes participated in our co-op football program, which allows our student-athletes to play football at Bishop Connolly High School. The cooperative team won the league championship and qualified for postseason play due to the efforts of players from both schools.

The winter season proved to be successful as both the boys and girls basketball teams qualified for tournament play. The boys team finished as the MAC Comprehensive Division Champions with a 9-1 record, and finished 12-8 overall. The team lost in the first round of the Division 3 tournament to Cardinal Spellman. The girls' basketball team finished the MAC with a 7-3 record, and overall went 14-6 heading into the South Sectional tournament. The girls narrowly defeated Diman Regional in the 1st round of the state tournament before losing to an extremely talented New Bedford Voke team in the quarterfinals. Our 16 member cheerleading squad did a good job energizing the crowds at our home basketball games all winter.

The spring sports season at WJSHS saw the Wildcats struggle with none of our four varsity sports qualifying for the postseason. The boys' tennis team narrowly missed qualifying for the postseason with a 7-9 overall record, and 4-2 in the MAC. Girls' tennis finished with a 4-2 MAC record, but struggled with a tough non-league schedule, finishing 6-10 overall. WJSHS' baseball team finished the regular season 7-13, and went 4-6 in the MAC. The softball team finished with a 5-15 overall record, and went 2-8 in the MAC. Six more WJSHS student-athletes chose to play co-op lacrosse at Bishop Connolly, while 10 participated in spring track & field.

Student Activities

During the 2015 - 2016 school year approximately 180 students participated in our student activities program. Several new clubs were adopted to meet the needs of the new Jr. High students, and others were merged together to form combined Jr./Sr. High School clubs. Club offerings included: Student Council, School Committee Delegates, National Honor Society, International Exchange Club, Newspaper Club, Math Club, Drama Club, Yearbook Club, Art Club, SADD (Students Against Destructive Decisions), DECA, Robotics, Homework Club, Concert Choir and Concert Band. Under the guidance of dedicated advisors our students enjoyed many memorable moments throughout the school year and really take initiative in helping to plan many student activities and functions.

Our students and staff participated in numerous fundraisers and events which included: Homecoming Dance, Halloween Costume Dress-Up Day, Haunted Hallway, Movie Night with Santa, Spirit Week (culminated by Spirit Rally), Memorial Garden clean up, and Prom Planning Committee. Our students continue to produce and sell, WJSHS's own school newspaper, "The Villager", along with carnations for Valentine's Day, yearbooks, and school spirit items and clothing. In addition, the Advocats worked diligently to provide assistance to those in need throughout the Town of Westport, working closely with the Council on Aging. They sponsored food drives, volunteered at soup kitchens, the Senior Center and the Westport Schools during various holidays. It should be noted that the WJSHS school community was very generous throughout these drives. Members of SADD sponsored our annual Health Fair which promotes positive, healthy decision making on students' behalf. Also, in the spring of 2016, the International Exchange Club traveled to Europe over April vacation. Our Homecoming Dance was well attended again, with over 220 students and their guests in attendance at Rachel's Lakeside in November. We also had over 160 students attend the Jr./Sr. Prom at Rachel's Lakeside in May.

The Westport Senior High School Chapter of the National Honor Society inducted 27 new members on April 8, 2016. The guest speaker for the Induction Ceremony was National Honor Society Teacher of the Year, Nicholas Hunt. Throughout the year, NHS members offered free tutoring to many students, sold candy canes at Christmastime, and Pay it Forward bracelets to raise funds for their ceremony.

The Westport Junior High School Chapter of the National Junior Honor Society inducted 22 new

members.



2015 - 2016 PROFILE WESTPORT HIGH SCHOOL 774-309-3396 Fax: 508-636-1053

www.westportschools.org

ADMINISTRATION

Dr. Ann Dargon, Superintendent	Ext. 4002
Elaine Santos, Special Education	Ext. 4011
Cheryl Tutalo, Principal	Ext. 4202

COUNSELING STAFF

Marie Fallows, Guidance Counselor	Ext. 4212
Mary Jo Medeiros, Adjustment Counselor	Ext. 4215
Melissa Plourde, Adjustment Counselor	Ext. 4211
Leslie Ruel, Guidance Counselor	Ext. 4213

SCHOOL INFORMATION

Comprehensive 4-year public high school

Enrollment: 343

Faculty: 40 (12 students/1 faculty) (100% of teachers licensed in teaching assignment)

Accreditation: New England Association of Schools and Colleges

CEEB Code: 222-360

Westport High School is located approximately 60 miles south of Boston and serves the south coast community of Westport, MA. Westport is a town of farms, of beautiful scenery, of people who live from the water, of small businesses and of homes. Each of these aspects of the community is characterized and strengthened by the superb natural resources to be found within the Town's borders.

GRADUATION REQUIREMENTS COLLEGE ADMISSIONS TEST RESULTS

Total credits to graduate: min. of 150 (2015 - 2016)

English:	20 credits	% of seniors taking SAT:	61%
Social Studies:	15 credits	% attending 4-year college:	36%
Math:	20 credits	% attending 2-year college:	32%
Science:	15 credits		

Health/PE: 10 credits MEAN SAT SCORES
World Language: 5 credits (2015 - 2016

Government: 2.5 credits School State Nation 515 Personal Finance: 2.5 credits Verbal: 509 496 508 529 514 Computer Literacy: 2.5 credits Math: Writing: 494 509 488

A.P. Test Results (2015 - 2016) 68 Students took 75 exams 60% received scores of 3-5

SENIOR PROJECT

Graduation requirement of an independent, topic-oriented research project culminating with an oral presentation.

GRADE POINT AVERAGE SCALE

<u>Grade</u>		AP	Н	CP	<u>Gr</u>	<u>rade</u>	AP	Н	CP
A+	100 99 98	5.5 5.4 5.3	5.0 4.9 4.8	4.5 4.4 4.3	C+	+ 81 80 79	3.6 3.5 3.4	3.1 3.0 2.9	2.6 2.5 2.4
Α	97 96 95	5.3 5.2 5.1 5.0	4.6 4.6 4.5	4.3 4.2 4.1 4.0	С	78 78 77 76	3.4 3.3 3.2 3.1	2.8 2.7 2.6	2.4 2.3 2.1 2.0
A-	94 93 92	4.9 4.8 4.7	4.4 4.3 4.2	3.9 3.8 3.7	C-	75 - 74 73	3.0 2.9 2.8	2.5 2.4 2.3	1.9 1.9 1.8
B+	91 90 89 88	4.6 4.5 4.4 4.3	4.1 4.0 3.9 3.8	3.6 3.5 3.4 3.3	D+	72 + 71 70 69	2.7 2.6 2.5 2.4	2.2 2.1 2.0 1.9	1.7 1.6 1.5 1.4
В	87 86 85	4.2 4.1 4.0	3.7 3.6 3.5	3.2 3.1 3.0	D	68 67 66	2.3 2.2 2.1	1.8 1.7 1.6	1.3 1.2 1.1
B-	84 83 82	3.9 3.8 3.7	3.4 3.3 3.2	2.9 2.8 2.7	F	65 64 63	2.0 0.0 0.0	1.5 0.0 0.0	1.0 0.0 0.0

CLASS RANK is calculated by using a weighted system based on the academic rigor of the course; all courses are included in determining a student's rank in class.

G.P.A. is weighted using English, Mathematics, Science, Social Studies and World Languages only.

INSTRUCTIONAL LEVELS

- AP <u>ADVANCED PLACEMENT</u>: Designed for students who excel in a particular subject and have demonstrated exceptional ability and motivation to do advanced work. Students are expected to successfully participate in the College Board Advanced Placement examination at the end of the course.
- H <u>HONORS:</u> Designed for students whose academic performance has been reflective of very strong ability, laudable motivation and strong work habits. Research projects, writing activities that challenge critical thinking skills and independent study will be a fundamentally important part of this achievement that challenge critical thinking presented in depth and at an accelerated pace.
- CP <u>COLLEGE PREPARATORY:</u> Designed for students with average ability who are planning to further their education upon graduation at two or four-year institutions of higher learning. Regular homework assignments and an emphasis on the fundamental academic skills of reading, writing, and computing are the cornerstones of this instrumental level.

ADVANCED PLACEMENT

Biology
Calculus AB
English Composition
English Literature
Psychology
Statistics
Studio Art
US History

HONORS

Honors Algebra II

Honors Anatomy/Physiology

Honors Biology
Honors Chemistry
Honors English 9
Honors English 10
Honors Geometry
Honors Physics
Honors Portuguese 3
Honors Portuguese 4
Honors Pre-calculus
Honors Spanish 3
Honors Spanish 4
Honors U.S. History I
Honors U.S. History II
Honors World History

*BCC English

*BCC Foreign Language

*BCC Mathematics

*BCC Science

*BCC Social Studies

College Acceptances

Anna Maria College Arcadia University

Berklee College of Music Bridgewater State University Bristol Community College

Catholic University
Colby-Sawyer College
Columbia College
Connecticut College
Curry College
Emmanuel College
Fairfield University

Fitchburg State University Hawaii Pacific University

Laboure College Lesley University Loyola University

Mass College of Pharmacy Middlesex Community College Morrisville State University

New England Tech Ohio State University

COLLEGE PREPARATORY

Algebra I Algebra II Biology CAD Chemistry Chorus

Computer Applications
Concert Band
Creative Writing
Current Issues

Drawing and Painting English 9 English 10 English 11 English 12

Digital Music

Environmental Science Film as Literature

Geometry Government Guitar

Human Body Systems
Intro to Accounting

Intro to Accounting
Intro to Art
Journalism
Marine Science
Multimedia
Personal Finance
Physical Science
Portuguese 1
Portuguese 2

Portuguese 2 Pre-Calculus Sociology Spanish 1 Spanish 2 Tech Fluency US History 1 US History 2 Web Design World History

Providence College
Purdue University
Rhode Island College
Roger Williams University
Salem State University
Salve Regina University
Saint Michael's College
Suffolk University
Syracuse University
University of Connecticut
UMass – Amherst
UMass- Boston
UMass – Dartmouth
UMass- Lowell

University of Maine
University of New England
University of New Hampshire
University of New Haven
University of Rhode Island
University of Tampa

University of Vermont

Wentworth Institute of Technology

^{*}Dual Enrollment

WESTPORT HIGH SCHOOL Graduation Exercises Class of 2016

Class Valedictorian Reaghan Tripp
Class Salutatorian Casandra Agrab
Class President Audra Laubi
Certification of Class Dr. Ann Marie Dargon

*= National Honor Society

Casandra Elizabeth Agrab*	Kayla Ann Martel*
Samantha Lynn Aguiar	Amanda Lauren Matos
Bethany Pauline Almeida	Annise Josephine Mattia
Timothy Michael Alves	Tyler John Maxwell
Ryan Mitchell Arruda	Justin Robert Mclaughlin
Nathan Albert Arruda	Jordan Kevin Medeiros
Melissa Lauren Berthiaume	Samantha Medeiros
Shayla Lynn Brasil	Zachary Thomas Medeiros
Hannah May Brodeur	Zachery James Mello
Tyler Jameson Camara	Nicholas Simon Miranda
Jared Lee Cardozo	Deanna Marie Morin*
Cory Arruda Chaves*	Samantha Rose Murphy
Brittney Ann Churchill*	Tyler Christopher Nelson
Alexis Nicole Cordeiro*	Iris Ngemneh
Julia Elizabeth Correira	Zachary Scott Nunez
Sean Michael Cusick	Kyle Robert O'Brien
Emma Joan Dennis	Katie Ann Owens
Kyle Thomas Duarte*	Kelsea Lee Pereira
Marissa Eileen Earle	Cameron Austin Perrault
Nathan Martin Eolin	Adam Robert Polimeni
Trevor Matthew Frazer	Adam Joseph Raposa
Samuel James Freiras*	Noah Christopher Rego
Chad Joseph Furtado	Tabitha Mae Reitano
Cassandra Rae Gaughan*	Trent Issaiah Rodrigues
Kaitlyn Rae Goffe	Alison Jacqueline Shaw*
Theodore Lionel Greenwood	Tamara Lee Silvia
Brittney Arruda Guiomar	Chelsie-Lynn Simard
Kaitlyn Anne Habib	Kely Anne Smith
Steven James Hartnett*	Jacob Karl Edward Souza
Amanda Nicole House	Tyler Robert Tavares
Helena Hoefler	Alexander Michael Toth*
Allyson Paige Kingman	Reaghan EliseTripp*

Lauryn Beth Kiser	Kevin Joseph Vilao
Colby Edward Lambert	Reagan Elizabeth Welch
Audra Jeanne Laubi*	Riley Catherine Welch
Shayne Nicholas Lees*	Evan Daniel Willard
Jade Marie Lucio	Ailey Grace Wilson
Gabrielle Margarita Lynsky	Emma Marie Young*
Alexandros Machairas Jr.	

Book Awards

Harvard Book Award Shane Lees, Alison Shaw

Reaghan Tripp

Wellesley Book Award Arianna Trahan

Hailey Charest University of Pennsylvania Book Award

Olivia Corey Evan Gendreau St. Michael's Book Award

Assumption College Book Award Daniel Shea

Scholarships

Westport Fair Scholarship	\$500	Shayne Lees, Alison Shaw, Reaghan Tripp
Westport Women's Club	\$500	Kely Smith, Reaghan Tripp, Riley Welch
Grimshaw-Gudewicz Scholarship	\$400	Samantha Aguiar, Emma Dennis, Shayne Lees, Alex Machairas, Kayla Martel, Amanda Mattos, Adam Polimeni, Alexander Toth, Riley Welch, Evan Willard, Emma Young
Grimshaw-Gudewicz Scholarship	\$500	Nathan Arruda, Melissa Berthiaume, Hannah Brodeur, Kyle Duarte, Samuel Freitas, Allyson Kingman, Deanna Morin, Tyler Nelson
Grimshaw-Gudewicz Scholarship	\$1000	Bethany Almeida, Alexis Cordeiro, Jade Lucio, Kelsea Pereira, Kely Smith
Clyte T. & Yvonne Salisbury Scholarship	\$400	Steven Hartnett, Tabitha Reitano
Westport Music Boosters-Peter Habib	\$1,000	Emma Young
Westport Music Boosters-Jane Dufault	\$750	Kyle Duarte
Westport Music Boosters-Jane Dufault	\$500	Cameron Perrault

Tripp Family Scholarship	\$250	Nathan Eolin, Cassandra Gaughan, Audra Laubi, Noah Rego
Betsy Taber Scholarship	\$1000	Samantha Aguiar, Hannah Brodeur, Steven Hartnett, Evan Willard, Alexander Toth
Luther Bowman Scholarship	\$900	Luther Bowman, Emma Dennis, Deanna Morin, Emma Young
Potter Funeral Service Award	\$500	Reaghan Tripp
Janice Migneault Memorial Scholarship	\$500	Kely Smith
Matthew T. Benoit Memorial Scholarship	\$1000 \$500	Reaghan Tripp Steven Hartnett
Raposa Foundation Scholarship	\$500	Samuel Freitas, Allyson Kingman, Shayne Lees, Jade Lucio, Kayla Martel
Chelsea Ann Ponte Scholarship	\$1000	Samuel Freitas
Jane Dybowksi "Walking with Jane" Scholar.	\$4000	Alison Shaw
Domingos – Silva Scholarship	\$3,000	Kyle Duarte
Domingos – Silva Scholarship	\$2,500	Trent Rodrigues, Allyson Kingman
Domingos – Silva Scholarship	\$1,000	Adam Raposa, Reaghan Tripp
WHSPA	\$250	Melissa Berthiaume, Kely Smith
Lt. Richard Parker Scholarship	\$300	Emma Dennis
Lisa Branco Bellavance Scholarship	\$500	Shayne Lees
Health Science Award	\$1000	Amanda Matos
Westport Lion's Club - Workman	\$2450	Casandra Agrab
Westport Lion's Club – Harold S. Wood	\$4000	Reaghan Tripp
Westport River Watershed Alliance	\$1000	Reaghan Tripp



OFFICE OF CURRICULUM AND INSTRUCTION Brian Abdallah and Chris Parker 2015 - 2016

Opening Statement

"The Curriculum, Instruction, Assessment and Professional Development Department supports the learning of all students and staff in the Westport Community Schools and provides meaningful information about our educational programs to all stakeholders. Our curriculum, which aligns with the Massachusetts Common Core Standards, is focused on engaging all students in meeting standards and to align instructional materials and learning strategies. Curriculum, assessment, and instruction are looked at through the following questions:

- 1. What do we want our students to learn? (Guaranteed and Viable Curriculum / Learning Targets)
- 2. How will we know they are learning? (Assessment System)
- 3. What do we want our students to learn? (Guaranteed and Viable Curriculum / Learning Targets)
- 4. What research-based instructional practices will be used to ensure high levels of learning for all students? (Instruction)
- 5. What will we do if students are not learning or have already learned the material? (Access to Intervention or Enrichment)

Curriculum staff, teachers, principals, and other administrators worked together in 2015-2016 to pursue the district's core value in the area of student achievement, which is to have high expectations for students to achieve their highest individual potential, while understanding that students reach these expectations at different rates and in different ways. Our goal was to maintain rigor and challenge in the curriculum while differentiating the instruction to provide a variety of approaches and supports to help all students succeed. In keeping with national educational initiatives, the district focused on developing 21st century skills that will ready students for college and careers. Local, state and national assessments were used to evaluate the success of our efforts and to identify the needs of individual students. Through professional development opportunities offered within and outside the district, teachers and administrators learned about current, best teaching practices and participated in school improvement efforts and decision making.

Curriculum and Instruction

Two Directors of Curriculum have been hired to work with principals and teachers on curriculum, instruction, and assessment. The Directors have been focusing their work on the ongoing improvement of curriculum and instruction, professional development for teachers, staff, and administrators, fostering teacher leadership in curriculum development, professional development, the ongoing improvement of instruction, working with teachers and principals on aligning local curriculum with MA state Frameworks (vertically and horizontally), and various other curriculum, instruction and assessment tasks and responsibilities within the district. A Curriculum and Instruction Leadership Team has been formed and has met. Their goal is conduct an annual review of the district's curriculum and instruction and to develop a 3-year Curriculum and Instruction Improvement Plan. They have met three (3) times and their work has begun. An Ad Hoc PreK-8 NGSS/Science Study Group has been formed and will review the MA Science, Technology, and Engineering Frameworks, review current PreK-8 science curriculum and practices and to make recommendations for the implementation of the MA Science, Technology, and Engineering standards into the PreK-8 curriculum. The WCS District Curriculum Accommodation Plan has been completed.

Professional Development

Westport teachers consistently are rated as highly qualified according to state and federal guidelines. To

maintain the high quality of instruction, staff throughout the district attended five full days and two half-days of regularly-scheduled professional development, participated in grade level meetings and common planning time, and attended summer institutes and courses. A district professional development committee oversaw planning and evaluating the program. Professional development in the areas of mathematics, literacy, science, social studies, anti-bullying training, discipline management, and staff leadership training has occurred regularly over the past year. Training also occurred in the new Educator Evaluation System.

An analysis of district MCAS scores was presented to the CILT, as well as a review of the MADESE report recommending changes in the WCS. A professional development day was planned and implemented for district paraprofessionals and teacher assistants.

Grant Funded Programs

Administrators attended a MADESE conference regarding the Title I and Title IIA federal grant program. WCS receive money from the federal government for Title I and Title IIA.

Closing Statement

The Curriculum Office looks forward to continued collaboration with teachers, administrators, parents and members of the broader school community to make Westport's educational program an outstanding one. With the continuation of a district Curriculum and Instruction Leadership Team, representative of teachers and administrators from each building, the addition of two Directors of Curriculum, vertically and horizontally aligning all curriculums, the ongoing improvement of instruction, fostering teacher leadership and sharing, continuing professional development opportunities for all staff, and developing and implementing curriculum and instruction improvement plans we continued to make positive changes in our schools. With all stakeholders working collaboratively, we are building and will continue to build educational success for all of our students!

SPECIAL EDUCATION Elaine Santos, Director of Special Education 2015 - 2016

The Special Education Department provides specialized instruction and related services, such as speech, occupational therapy, physical therapy and vision services to eligible students who reside in Westport. When a student is determined eligible for special education, an Individual Education Plan (IEP) and placement are proposed by the district. The parent, or student if s/he is 18 years old, must accept the proposed plan before services can be provided.

Special education services are required by law to be provided in the most appropriate, least restrictive educational setting. In Westport, the least restrictive setting is the regular education classroom where students with and without disabilities learn side-by-side, working individually and in groups. In this setting, called inclusion, special education students may be taught by special and/or regular educators, sometimes supported by a supervised teaching assistant or paraprofessional.

In some cases, the IEP Team has determined that the student can only be educated if s/he is removed from the regular education setting to a special education classroom for instruction. Depending on the severity of the educational disability, a student may be removed for varying portions to an entire day. For these students, special education services may be provided in and/or out of the regular education classroom. When students are removed to a special education setting for instruction, they are taught by special education teachers and support staff.

A small number of students have disabilities that require services that cannot be provided within the district. These students usually attend specialized special education schools or programs that are so intensive or of such low incidence that it is more appropriate and cost effective for the district to pay tuition to a school outside of the district rather than to develop its own program.

The frequency and duration of time a student receives special education services are defined in the student's Individual Education Plan. In addition, any time the student is separated from the regular education setting a statement justifying the removal and describing its benefit must be written in the IEP.

On July 1, 2015, the Student Management System recorded 269 special education students. This enrollment included 18 students placed in schools outside of Westport. The district has a legal obligation and moral commitment to provide services in the least restrictive environment and within the Westport Schools whenever possible.

A history of students in out-of-district placements is as follows:

July	1, 2012	July 1, 2013	July 1, 2014	July 1, 2015	July 1, 2016	July 1, 2017
	15	15	17	18	16	15 (projected)

The individual schools within the district continue to provide and improve upon the development of high quality special education programming and staffing.

The Macomber Primary School contains classrooms for students and has ma enrolled in preschool through grade two, and has maintained a stability of programming and services during the 2015 – 2016 school year. Students receive their initial educational experiences in a nurturing environment where they are taught to interact with other students and adults, to follow rules and work within a classroom setting, and to develop social skills through play and structured activities. A major focus of the curriculum is the development of language, with a particular emphasis on language processing skills which are vital to all learning. Preschool teachers are dually certified in regular and special education. In the 2015 - 2016 school year, a special education teacher was assigned to each grade level from Kindergarten to Second grade. This expertise allows staff to provide individualized interventions as needed within the general education setting while monitoring learning and progress based on developmental norms.

During the 2015 – 2016 school year, a second classroom was added to support students with severe disabilities. An integral part of this program is the integrating of students into the general education classrooms as social and academic skills develop.

The Westport Elementary and Junior High School provide special education services in small group and inclusion models in and out of the general education classrooms. Substantially separate classes and resource rooms address students who have varying degrees of needs. Staff supported mainstream integration are available as those students are able to meet mainstream expectations. This approach allows the most challenged students to take advantage of exposure to the regular curriculum and peer socialization, interactions and relationships, while receiving individualized and specialized instruction or small group support in accordance with their IEPs.

At Westport High School, special education students receive their instruction in inclusion or substantially separate settings. Substantially separate classes are available to more severely disabled students as determined by the student's IEP Team. The RISE (Raising Individual Student's Expectations) classroom provides prevocational programming in the classroom and in-district or supported community-based sites for students who can apply skills to those settings. All students take one class per semester in the general education setting with support. The Focus classroom is a multi-faceted program which includes direct special education services within the small group setting, as well as supportive services within the inclusion classroom for at risk students. This program targets practicing respectful behaviors, being a productive member of the high school community, and improving academic skills.

The Westport Special Needs Advisory Group (WePac) is in the process of being reestablished. The WePac should play an important role as a link between the special needs office and the parents of special needs students and interested Westport residents. The special education office envisions the WePac as an active council to support all students with disabilities in the Westport Community Schools..

TECHNOLOGY DEPARTMENT

Robert Nogueira, District Network Administrator Submitted by Raymond Nekrasz, Technology Director 2015 - 2016

Technology is the vital part of educating the students of Westport Community Schools as they are prepared to be responsible digital citizens. Our Instructional Technology and Curriculum aligns with the Massachusetts State Frameworks and the Common Core Standards.

All usable technology from the closed Middle School has been repurposed in the three remaining school buildings in the district. The new network configuration of the Jr. / Sr. High School is completed.

The district has re-applied for the Digital Connections Partnership Schools Program Grant. Although not awarded to Westport last fiscal year, we are hopeful that costs to upgrade all or part of our networking infrastructure will be considered in a favorable light this coming fiscal year (FY17).

Turnover in the school's Information Technology department has left the department vacant for the end of the school year. A contract was penned with Unified, a networking solutions company, to monitor the school's infrastructure and network servers. Joseph Augusto, Computer Systems Administrator, was the lone member of the department for the last quarter of the school year. Unified was instrumental with assisting Mr. Augusto with keeping the technology running in the school buildings.

Dell Laptops and Google Chromebook's were purchased to enhance teaching and learning in the classrooms. These devices will be setup and delivered to classrooms throughout the pending summer. The department is in the midst of filling the vacancy of IT Director to lead the department in the upcoming fiscal year. Priorities for the upcoming year include infrastructure stability, network access capabilities and consistent printing ability.



EXTENDED DAY PROGRAM Donna Lamontagne, Director 2015 - 2016

The Extended Day Program has approximately 65 children enrolled between Westport Elementary and Macomber Primary Schools. We had a combined total of ten staff members. Some of the staff have been participating in professional development that deals with family engagement and connectional transitions between school and home. The staff participated in First Aid and Cardio-Pulmonary Resuscitation (CPR) training, Convocation, and the Five Protective Factors, Medication Administration, Early Education and Care (EEC) Licensing training and Early Literacy and Special Needs, and they are in the process of an Individual Professional Improvement Plan. In early December the staff will participate in the Crisis Prevention Institute (CPI) training offered by Mr. Phelan.

The Extended Day applied for the Afterschool Out of School Time Enhancement Grant, which gave the Extended Day Program and the Macomber and Westport Elementary Schools combined grant award of \$20,000.00 worth of academic support with four teachers and two TA's.

The programs work on the children's social and emotional skills as well as assist the children with academics, dramatic play, fine and large motor skills and physical activity daily. We provide a healthy light snack and a light breakfast to the children daily, along with nutritional education to assist the children with making healthy choices.

We have had great out of school vacation time and had many different activities through those times that included a trip to Buttonwood Park Zoo, activities with the Westport Watershed and many other activities with animals throughout the summer months.

The children had the opportunity to have summer school with our Westport Community Schools finest Educators for Math and Reading, during the child care time.

The hours run Monday through Friday during school from 7:00 am until school starts and from the end of school until 6:00 pm. Out of school time hours are 7:00 am until 5:30 pm Monday through Friday, specific schedules are on the Westport Community Schools Website under parent www.westportschools.org.

STUDENT TRANSPORTATION SERVICES Michelle A. Rapoza, Student Services Coordinator 2015 - 2016

The Westport Community Schools' student transportation program provides three types of service: regular school bus transportation, specialized van transportation for students with special needs, in compliance with Massachusetts General Laws Chapter 71B, and individualized service plans for homeless students, in compliance with the federal McKinney-Vento Homeless Assistance Act.

Regular School Bus Transportation

The district offers school bus transportation to all students who are residents. Transportation for students in grades K-6 is *paid entirely* by funds from the annual school budget. Grade 7 through 12 students purchase bus passes, entitling them to transportation to and from school for the entire school year. For students who rode the bus every day, the cost to them was \$1.25 per day; bus pass fees helped make transportation costs manageable. **Grades 7 through 12** bus passes for the 2015-2016 school year cost **\$225 per student** or a maximum of **\$450 per family**. Fees are waived for students whose family incomes meet Federal guidelines set for the National School Lunch Program.

School bus transportation was provided by Amaral's Bus Company of Westport, MA, this was year one of a three year contract. The company maintains a yard and dispatch office in the town and runs 15 bus routes in two tiers, carrying high school and middle school students from 6:30-7:30 a.m. and transporting elementary school and kindergarten students from 7:30-8:30 a.m. The system takes students home after school in the same way. Each bus carries between 55 and 77 students with 2 to 3 students to a seat based on age and size of child; the district provided school bus service to about **895** students, with average daily route ridership about **61%** of students. We are charged at a rate of 15 routes @ 297.00 X 180 days, includes performance bond, for a total Regular Education Transportation cost of \$801,900.00 (2nd year of a 3 year contract). Routes are designed for maximum fuel efficiency while ensuring that no route is more than one hour in length.

Special Needs Transportation

Massachusetts General Law Chapter 71B helps ensure that children with disabilities receive equal opportunities for education. The law requires towns to provide disabled school-age children with accessible transportation to and from local schools or special schools outside the town, where children can access special services and accommodations. The state reimburses the local school district for

some of these special transportation costs. Special needs transportation in Westport was provided by Whaling City Transit of Westport, MA. During the year, the district utilized six specially-equipped vehicles as well as specially-trained drivers and monitors to transport **26** students to Westport schools and other public, private and collaborative schools in the region. Many special needs students attend classes year-round and on weekends.

<u>Transportation For Homeless Students</u>

The federal No Child Left Behind (NCLB) regulations require school districts to arrange transportation and cover or share coverage of the costs for homeless students who may no longer be able to live in the school district but still want to complete the school year in their community. Westport schools paid or shared the cost of transportation services for 27 homeless students in the 2015 - 2016 school year. This mandate to transport homeless is declared an unfunded mandate by the state auditor.

Transportation Financial Report Fiscal Year 2015 - 2016

Transportation Salaries and Support Services	\$58,880.00
Regular Education Transportation Expenditures Regular School Bus Transportation Transportation for Homeless Students Other Expenses	\$821,513.00 810,860.00 8,703.00 1,950.00
Special Education Transportation Expenditures Special Needs Transportation (provided by the district) Special Needs Transportation (reimbursements to parents) Sped Salaries & Support Services	\$474,074.00 470,993.00 3,081.00 0.00



Total

\$1,354,467.00

FOOD SERVICES Michelle A. Rapoza, Student Services Coordinator 2015 - 2016

The Westport Community Schools' food services program is completely self-supporting, generating revenue through meal, vending sales, reimbursements from the U.S. Department of Agriculture (USDA), and the Massachusetts Department of Secondary & Elementary Education (DESE). Revenues fund all day-to-day operations, finance the replacement of aging equipment and cover the costs of implementing new technology in food service operations; including computerized point-of-sale systems at four schools.

All Westport schools participate in the National School Lunch Program, providing nutritionally balanced, low-cost or free lunches to Westport children during the year. School districts participating in the lunch program receive cash reimbursement and donated commodity foods from the USDA for each meal they serve. In return, schools must serve lunches that meet Federal nutrition requirements and they must offer free and reduced-price meals to eligible children.

Children with family incomes below 130 percent of the poverty level are eligible for free meals. Those between 130 and 185 percent of the poverty level are eligible for reduced-price meals. During the year, our schools served 60,383 free and reduced-price lunches putting the percentage of Free and Reduced lunches at 34% of the total student enrollment of **1,463**. Applications for free or reduced-priced meals are available throughout the year. The privacy of students who receive these meals is protected; their participation is anonymous. Meal costs at Westport Schools are slightly *lower* than state and national averages: lunch at the Jr. Sr. High School is \$3.00 and \$2.75 at the Elementary School and the Macomber School. Reduced-price meals are \$0.40.

Although school lunches must meet Federal nutrition requirements, decisions about what specific foods to serve and how they are prepared are made by our local school food services staff. All meals meet the Dietary Guidelines for Americans. Each meal provides at least one-third of the recommended daily allowances for protein, Vitamin A, Vitamin C, iron, calcium and calories. Our schools actively support local growers through SEMAP's "Buy Fresh Buy Local" consortium, buying fresh and/or organic produce.

During the year, our 16-member staff served 148,607 meals, with a 5% decrease from last year due to a decrease in enrollment. Staff members participated monthly in food and industrial safety training, and all food preparation facilities and record keeping procedures were inspected monthly by a private compliance contractor. Facilities were also inspected at least two times by the Board of Health. Most staff members are ServeSafe, Allergy and CPR certified.

Vending sales at Westport Schools are confined to healthy, reduced-calorie snacks and beverages that meet the nutritional guidelines of our Wellness Policy. The school district is a partner with Pepsi Beverages Company, the exclusive provider of our bottled water, fruit and vegetable juices (our schools do not offer any soda products to students or products that contain Splenda products.

Food Services Financial Report Fiscal Year 2015 - 2016

Beginning Balance	\$ 39,663.00
Revenues Sales State and Federal Reimbursement Adult Meals Sales Tax	671,490.00 424,762.00 244,558.00 2,170.00
Expenditures Salaries Food Contracted Services/Supplies & Materials/Other Exp. & Taxes Equipment Ending Balance	(660,126.00) 331,301.00 254,084.00 67,149.00 7,592.00 \$51,027.00
# of free lunches # of reduced lunches 93	



SCHOOL DISTRICT PERSONNEL 2015 - 2016

District Administration and Programs	
Superintendent of Schools	Dr. Ann Marie Dargon
School Business Officer	Michelle Rapoza
Director of Curriculum & Instruction (0.5 FTE)	Dr. Christopher Parker
Director of Curriculum & Instruction (0.5 FTE)	Brian Abdallah
Executive Secretary for the Superintendent	Karen Augusto
Director of Special Education	Elaine Santos
Human Resources & Data Administrator	Michelle Fredericks
Academic Grants Coordinator - Title I (0.3 FTE)	John DeFusco
Extended Day Director	Donna Lamontagne
Executive Assistant for Business Services	Melissa Sousa
Business Services Assistant for Accounts Payable	Sheila Kenyon
Business Services Assistant for Payroll	Lucy Hassey
District Clerk (Transportation/Nutrition/Technology)	Helena Neves
Executive Secretary for Special Education	Jessica Lussier
Student Services Supervisor	John Phelan
Supervisor of Custodians & Facilities	Kimberly Ouellette
Psychologist	Mark D'Aiello
Supervisor of Maintenance & Facilities	Michael Duarte
Maintenance & Facilities	Bradley Freitas
Maintenance & Facilities Helper	Peter Sarza
District Courier/Custodian	Lori Deston
District Custodian (Floater)	Michael Concepcion
District Network Administrator	Tiago Vital
District Computer Systems Administrator	Joseph Augusto
School Resource Officer (Town)	Robert Reed
Licensed Practical Nurse	Heather Sylvia
Nurse Leader	Kelly Andrade, R.N.
Communications Support Teacher assistant	Heidi Charest
Behavior Teacher	Sandra Mauk
Physical Therapist	Jessica Randall
Blind & Visually Impaired Teacher	Daniela Malkasian
Community Television Director (0.5 FTE Town)	John Rezendes
English Language Learners Teacher	Ann Pimentel-Hathaway
English Language Learners Teacher	Michelle Scott
School Physician	Dr. Dennis R. Callen
Occupational Therapist	Ginger Cameron
Occupational Therapist	Cristine Morrissette
Speech Language Pathologist	Lynn Volk
Speech Language Pathologist	Kristen Montag

Speech Language Pathologist	Cynthia DeFreitas
School Psychologist	Kendra Rocco
Athletic & Activities Director	Jason Pacheco
7 III II I	GGGGHT GGHGGG
Westport Senior High School	
Principal	Cheryl Tutalo
English Teacher	Thomas Clark
	Matthew Shivers
	Regina Mercer
	Richard Monast (0.8 FTE)
	Amanda Rowley
	Nicole Bell-Dias
Math Teacher	Ian Burrows
	Joseph Ford
	Jessica Thompson
	Laura Charette
	Michael King
Social Studies Teacher	Sheldon Thibodeau
	Norman Abrahamson
	Katherine Silva
	Rebecca Meshes
Science Teacher	Arlyn Bottcher
	Nicholas Hunt
	Daniel Harrington
	Christopher Ferreira
	Christopher Baldo (0.6 FTE)
World Language Teachers	Ann DeFrias (0.6 FTE)
<u> </u>	Caroline Pavao
	Edneuza Farias
Business Teachers	Kevin Clark
	Chester Millett
Interventionist	Benjamin Marshalek (0.4 FTE)
Special Education Teachers	Christina Borges
	Paul Bornstein
	Julie Moisiades
	Monique Jones
	Christopher Sardinha
	Erin Mello
Teacher Assistants	Kim Goncalo
	Sharon Skov
	Juline Douyon
	Kimberly Perry
	Derek DaSilva
Paraprofessionals	Barbara Gesner
	Annette DeGagne

Samuel Costa
Bridget Buckless
Celia Daluz
Benjamin Marshalek (0.6 FTE)
Matthew Kampper (0.8 FTE)
Jessica Raimondi
Scott Frost Douglas Demoranville (0.25
FTE)
Leslie Ruel
Paul Amaral (0.4 FTE)
Marie Fallows (0.2 FTE)
Melissa Plourde
Mary-Jo Medeiros
Susan Walinski, R.N. (0.5 FTE)
Natalia Silva (0.5 FTE)
Kristina Silvia (0.5 FTE)
Michelle Cairol
Vivian Sa
Karen Giblin (0.5 FTE)
Madeline Bednarz
Linda Souza
Janice Carvalho
Ronda Pereira
Laura Nascimento
Nubia Nascimento
Sherry Perrault
Ana Melo
James Pacheco
Casey Jones
Anthony Furtado
Patricia Sulyma
John Richard
Carolyn Pontes
Sue Ubiera
Jonathan Bernier
William Bernier
Thomas Flanagan
Amy DuBois
Michael Ponte
Amanda Tetzloff
Holly Pacheco
Sue Theriault

	Mary Catherine Santos
Math Specialist	John Correiro
Behavior Interventionist	Ethan Pequita
Reading Support Teachers	Nancy Tripp
J. J. T.	Patricia Robichaud
Special Education Teachers	Dianne Pereira
	Sharon Carney-Andrews
	Andrea Medeiros
	Jeanne Rivard
Teacher Assistants	Jaime Soares
	Carol Beaupre
	Wendi Charbonneau
	Paula Mello
	Kathleen Cummings
	Madeline Lesieur (0.6 FTE)
In School Suspension Teacher Assistant	Natalia Silva (0.5 FTE)
Paraprofessionals	Andrea Deveau
•	Patricia Sommer
Campus Supervisor	Kristina Silvia (0.5 FTE)
Music Teacher	Elizabeth Cote (0.5 FTE)
	Christopher Nunes (0.5 FTE)
Health & Physical Education Teachers	Amy Teixeira (0.5 FTE)
	Matthew Kampper (0.2 FTE)
ELA Elective Teachers	Douglas Demoranville (0.25 FTE)
	Richard Monast (0.2 FTE)
STEM Elective Teacher	Betty Jean Pinto (0.5 FTE)
Art Teachers	Alicia McGuire (0.5 FTE)
World Language Teachers	Ann DeFrias (0.4 FTE)
Guidance Counselors	Sherry Michael
School Adjustment Counselors	Marie Fallows (0.8 FTE)
Nurse	Suzanne Walinski (0.5 FTE)
Licensed Practical Nurse	Nicole Wetherell
Exectuive Secretary to the Principal	Amy Arruda
School and Special Education Clerk	Karen Giblin (0.5 FTE)
Westport Elementary School	
Principal	Thomas Gastall
Assistant Principal	Stacey Duquette
Third Grade Teachers	Erin Connors
3	Jennifer Merchant
	Lisa Diogenes
	Jillian Davenport
	Julie Morotti
	Lindsey Skarpos
Fourth Grade Teachers	Kelly Araujo

	Elizabeth Chouinard
	Shelley Rego
	Cheryl Guild
	Andrew Cottrill
	Krystie Medeiros
Fifth Grade Teachers	Jodi Ferreira
Filli Grade reachers	
	Lauren Driscoll
	Trisha Paiva
	Christine Carlile
	Matthew Shunney
	Diane Comeau
Sixth Grade Teachers	Kelly Croft
	Deborah Janik
	Nicole Pereira
	Ryan Struthers
	Elizabeth Teixeira
	Paul Tetrault
Special Education Teachers	Avery Smith
	Catherine Howland
	Melissa Avila
	Andrea Lopes
	Erryn Garnett
	Renee Rego
	Kristen Tucker
Remedial Teachers	Jennifer Fitton
	Amanda Melo
	Elizabeth Williamson
	Leah Chesney
	Kristina Pontes (0.9 FTE)
	Betty Pinto (0.5 FTE)
	Kara Raposo
Teacher Assistants	Derbra Darkow
Todonor / todiotanto	Susan Martin
	Jody Williams
	Nadine Fournier
	Robin Sullivan
	Janet Vachon
Devenyefessionale	Elizabeth Karam (0.4 FTE)
Paraprofessionals	Mary Anne Vincellette
	Carol Nadeau
	David Medeiros
	Kerri Pierce
	Donna Bedard
	Jeanine Deveau
	Sherry Amaral

Music Teacher	Elizabeth Cote (0.5 FTE)
	Christopher Nunes (0.5 FTE)
	Liam Sullivan (0.5 FTE)
Library Media Specialist	Susan Viveiros
Health & Physical Education Teachers	Amy Teixeira (0.5 FTE)
	Gary Parziale (0.5 FTE)
Art Teachers	Melissa Lambert (0.5 FTE)
7 III TOUGHO!	Alicia McGuire (0.5 FTE)
World Language Teachers	Chelsea LeMaire (0.5 FTE)
STEM Elective Teacher	Cynthia Bell
Guidance Counselors	Elizabeth Bacchiocchi
Nurse	Nicole Machado, R.N.
ExecUtive Secretary to the Principal	Marybeth Carney
School Clerk	Patricia Amaral
Special Education Clerk	Suzanne Lemar
Food Service Manager	Holly Moreau
Food Service Staff	Maria Fatima Silva
	Sherrie Giovannini
	Lucia Ferreira
	Susan Hadala
Custodian - Day	Paul Malenfant
Custodian - Midshift	Robert Cateon
Custodians - Night	Michael Cateon
	Maral Sousa
Macomber Primary School	
Principal	Kristina Delaplain
Lead Teacher (stipend position)	Carolyn Lavalley
Second Grade Teachers	Jennifer Bettencourt
	Jessica Silvia
	Linda Ferreira
	Aimee Rapoza
	Rebecca Boyle
First Grade Teachers	Karen Salva
	Elizabeth Dunn
	Donna Edwards
	Robin Morin
	Andrea Willard
Kindergarten Teachers	Michelle Thomas
	Karen Lavenda
	Jennifer Medeiros
	Melissa Parker
	Rachel Lambauer
Integrated PreKindergarten Teachers	Valerie Dukas
	Karen Sigman

Special Education Teachers	Elizabeth Abdow
opecial Education Teachers	Krista DeMello
	Amy Sousa
	Sarah Wood
	Kimberly Sutherland
Reading & Math Specialist	Carolyn Lavalley
Treading & Math Specialist	Inge DeFusco (0.5 FTE)
	Kristen Shott
Title I Tutor	
	Stephanie Rego Carvalho
Teacher Assistants	Lindsey DeAndrade Jennifer Lavoie
	Susan Harding
	Stephanie DuCharme
	Cheryl Estrella
	Christine Dias
	Crystal Carriero
Paraprofessionals	Rachel Fortier
	Lucy Cordeiro
	Sherri Lees
	Tammy Pimentel
Music Teacher	Marlo Dennis
Physical Education Teacher	Nancy Kim Mercier
Art Teacher	Claudia Carpenter
School Adjustment Counselor	Elisabeth Harrington
Nurse	Tracy Pereira
Licensed Practical Nurse	Mary Ann Kelly
Exectuive Secretary to the Principal	Judy Oliveira
School Clerk	Diane Charette
Special Education Clerk	Kelley Cooper
Food Service Manager	Maria Raposo
Food Service Staff	Terry Fitzsimmons
	Janet Pacheco
	Karen Arruda
Custodian - Day	Maurice Steibilen
Custodian - Midshift	Mark Thibodeau
Custodians - Night	Raymond Cambra
Extended Day Services	
Extended Day Staff	Sierra Liberty
	Sheila Hutchinson
	Stacey Beaulieu
	Miranda Phelan
	Michaella Lesieur
	Madeline Hernandez
	Dorie Freeman
	Done Heeman

	Tina Silva
	Judith Taber
	Tayla Rapoza
Clerk (stipend position)	Suzanne Lemar

