

Department	Project	BOS Approval Date	Town ARPA Funding YR 1	Town ARPA Funding YR 2	Bristol County ARPA Funding Phase I	Bristol County ARPA Funding Phase 2	Bristol County ARPA Funding Phase 3	Bristol County ARPA Funding Phase 4	Route 6 ARPA Funding Earmark	Hix Bridge ARPA Funding Earmark	Total	Description
	Starting Balance		839,000	839,000	696,834.22	696,834.22	696,834.22	696,834.22	1,000,000	50,000	5,515,337	
	Carry Over			864		200,166						
Planning	Phase 1C Sewer Prel	9/13/2021	371,510									Preliminary Sewer Design Route 6 88-Dartmouth Kleinfelder Eng
BOS	Water Meter Replacement	11/8/2021	40,000									Covers a portion of the costs relating to meter replacement Route 6
Planning	Harbor Water Study	1/12/2022			60,000							HarborWater Study Scope of work for \$60,000 (Approved 4-5-22 Bristol County) (contract was for \$46,000) 3/22/22 ARPA 1011
BOH	Covid Test Kits	1/12/2022	17,632									Test kits purchased for Town employees and residents
BOH	Overtime	1/12/2022		10,000								
BOH	Supplies PPE	1/12/2022		8,500								
BOH	Health & Public Awareness	1/12/2022	10,000									
IT	Broadband Plan	1/12/2022	25,000									Entry Point Study
IT	Broadband Plan	1/12/2022	5,000									Entry Point CO #1
Fire Dept	Ambulance	2/14/2022			350,000							Ambulance 4/1/22 ARPA 1027
Highway	Backhoe	2/14/2022			160,000							Stormwaer related equipment 4/1/22 ARPA 1028
Planning	Phase 1C Sewer Final	5/23/2022							536,628			Final Sewer Design Route 6 88-Dartmouth Kleinfelder Eng
COA	Supportive Day	5/23/2022		25,000								Respite Services - Supportive Day Progarm Scholarships.
COA	Support Staff	5/23/2022	15,000									Support Staff 1 position
IT	CCC Fiber Grant	6/6/2022	12,687									CCC Fiber Grant \$241,450 from state Town Match
Police	2 Police Cruisers	6/6/2022	112,000									
IT	Fiber Optics (Schools)	8/1/2022	231,035									School Portion Fiber Optic Install (Originally to be paid by Cares Act
IT	Broadband Plan (Amend)	8/1/2022		5,000								To cover additional parcels in study
IT	Fiber Optics Police Details	8/15/2022		40,000								To cover police Details for Fiber Optic install
Fire Dept	2 Explorers,	10/11/2022			112,000							Approved by Bristol County 1/29/22 ARPA 1088
Fire Dept	1 Pickup Truck	10/11/2022		70,000								
School	2 Passenger Vans	10/11/2022			180,000							Approved by Bristol County 12/9/22 ARPA 1106
Planning	Route 6 Zoning Study	10/11/2022			35,000							Approved by Bristol County 10/28/22 ARPA 1089
Planning	Route 6 Consultant	11/14/2022							75,000			
Planning	Route 6 Zoning Study	1/23/2023				20,000						Approved by Bristol County 2/3/23 ARPA 1130
Planning	The Let Grant	2/21/2023										
IT	IT Relocate Internet Demarc	3/6/2023				25,000						Approved by Bristol County 5/2/23 ARPA 1150
IT Fire	IT Public Safety Radio Hardware	3/6/2023				265,000						Approved by Bristol County 5/2/23 ARPA 1150
IT	Battery Backups	3/6/2023				25,000						Approved by Bristol County 5/2/23 ARPA 1150
School	Radios	3/6/2023				140,000						Approved by Bristol County 5/2/23 ARPA 1151
Town	AC Town Hall Annex	8/30/2023		43,309								
School	School Vans additional exp	12/4/2023		25,794								
	Total Committed		839,864	228,467	897,000	675,166	-	-	611,628	-	3,252,125	
	Balance		(864)	610,533	(200,166)	21,668	696,834	696,834	388,372	50,000	2,263,212	
								1,415,337				