TOWN OF WESTPORT ANNUAL REPORTS

2015



BOARD OF SELECTMEN & OTHER BOARDS OF OFFICERS

Including a Statement of the Receipts and Expenditures for the Fiscal Year Ending June 30, 2015

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IN MEMORIAM

THIS TOWN REPORT IS DEDICATED TO THE FOLLOWING PERSONS WHO SERVED THE TOWN OF WESTPORT AND PASSED AWAY DURING THE YEAR 2015

Christopher "Chip" Gillespie

Landing Commission Historical Commission

Antonio B. Gracia, Jr.

Board of Selectmen Housing Authority Planning Board Regional School Committee

Norma K. Judson

Historical Commission
Landing Commission
Community Preservation Committee

Sophie K. Manchester

Clerk - Highway Department

Scott MacDonald

Library/Media Specialist - School Department

Ralph R. Martori

Police Department

Lydia J. Santos

Secretary - School Department

Robert L. Smith

Town Moderator School Committee

Christine Vezetinski

Historical Commission

Eva M. Field

Clerk - Treasurer's Office

Marjorie A. Holden

Board of Selectmen Housing Authority Finance Committee Board of Health Nursing Department Precinct Worker

Dr. J.K. Stewart Kirkaldy

Board of Selectmen

Wayne A. Parisee

Board of Health Transfer Station Municipal Animal Inspector

Isabelle MacDonald

Board of Assessors Board of Health

Marlene Pelletier

Personnel Board Precinct Worker

Harold "Jack" Sisson

Highway Surveyor Landing Commission Board of Health Transfer Station

James C. Thibault

Fire Department

Jean E. Walters School Department Teacher



SPECIAL RECOGNITION

TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE TOWN OF WESTPORT

Richard B. Earle

Harbormaster 7/3/87 – 8/30/15

Sean Leach

Board of Health 3/9/98 – 10/20/15

Warren M. Messier

Finance Committee 7/1/99 - 6/30/15Community Preservation Committee 7/1/02 - 6/30/15

John E. Miller

Finance Committee 7/1/04 – 6/30/15

Westell G. Norman

Foreman - Cemetery Department Custodian - Town Hall 2/3/75 - 2/6/15

Janina Oliver

Aide - Westport Free Public Library 9/6/00 – 8/6/15

James Robeson

Harbor Advisory Committee 7/1/98 – 6/30/15

Gary Sherman

Shellfish Constable/Wharfinger 5/8/89 – 11/6/15



SPECIAL RECOGNITION

TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE WESTPORT SCHOOL DEPARTMENT

Martha Delpape

Math Teacher - Westport Middle School 9/2/97 – 8/1/15

Judith Gilbert

Special Education Teacher – Westport Middle School 2/27/01 – 6/30/15

Heidi Pierce

Food Service Staff – Alice A. Macomber School 8/6/05 – 3/19/15

Christine Staskiewicz

Principal – Westport Elementary School 7/21/86 – 6/30/15

Kristy Tripp-Silva

Health Wellness Teacher – Westport High School 9/1/05 – 6/30/15



A TRIBUTE

TO THE FOLLOWING WHO HAVE DEDICATED AT LEAST FIVE YEARS OF SERVICE TO THE TOWN OF WESTPORT

Kimberly Bouley

Transportation Clerk - Council on Aging 5/7/07 – 9/27/15

Robert Braga

Van Driver - Council on Aging 5/19/08 – 1/29/15

Brian Corey, Jr.

Housing Partnership Committee 7/1/07 – 6/30/15 Westport Affordable Housing Trust 7/1/10 – 6/30/15

Darlene Marsland

Senior Clerk, Building Department Public Access Equipment Operator, Cable 11/17/08 – 7/2/15

Elaine Ostroff

Commission on Disability 7/1/09 – 8/23/15 Westport Affordable Housing Trust 7/1/10 – 6/30/15

Loretta Price

Substitute - Westport Free Public Library 1/22/07 – 2/12/15

Phyllis Sandman

Outreach Worker, Council on Aging 4/23/07 – 10/5/15

Suzanne Thomlinson

Westport Cultural Council 7/1/09 – 6/30/15



A TRIBUTE

TO THE FOLLOWING WHO HAVE DEDICATED AT LEAST FIVE YEARS OF SERVICE TO THE WESTPORT SCHOOL DEPARTMENT

Karen Antonelli

Assistant Principal – Westport High School 8/20/07 – 6/30/15

Kelly ChouinardAssistant Principal – Westport Middle School 9/19/07 - 6/30/15



ABOUT WESTPORT

SETTLED: 1670 - Incorporated July 2, 1787

228 years old in 2015

COUNTY: Bristol

POPULATION: 1950 - 4,987

1960 - 7,185 1970 - 9,313 1980 - 13,604 1990 - 13,241 2000 - 14,206 2010 - 15,516 2015 - 14,623

AREA: 61 Square Miles - 33,900 acres (Road Mileage - approximately

140 miles of accepted street, not including Routes 6, 88 & 177)

HIGHEST ELEVATION

ABOVE SEA LEVEL: 240 Feet

TAX RATE: Fiscal Year 2015 \$ 7.93

Fiscal Year 2014 \$ 7.70 Fiscal Year 2013 \$ 7.39 Fiscal Year 2012 \$ 7.05 Fiscal Year 2011 \$ 6.71 Fiscal Year 2010 \$ 6.27 Fiscal Year 2009 \$ 5.54 Fiscal Year 2008 \$ 5.56 Fiscal Year 2007 \$ 5.25 Fiscal Year 2006 \$ 5.33 Fiscal Year 2005 \$ 6.14 Fiscal Year 2004 \$ 8.07 Fiscal Year 2003 \$ 8.25

FORM OF GOVERNMENT: Open Town Meeting - Annual Meeting 1st Tuesday in May

Board Of Selectmen/Town Administrator

ANNUAL TOWN ELECTION: 2nd Tuesday in April

HOSPITALS NEARBY: Charlton Memorial & St. Anne's in Fall River

St. Luke's in New Bedford

HUMAN SERVICES: Council on Aging

Veterans Services

HEALTH: Part-Time Community Nurse

PUBLIC SAFETY: Full-Time Fire Department with two fire stations

Trained Paramedics & EMT's provide emergency

& ambulance service

Full-Time Police Department

UTILITIES: Electrical service provided by National Grid &

NStar Electric Company

Natural gas service provided by New England Gas Company

Land line telephone service provided by Verizon

SCHOOLS:

<u>Public</u>: Elementary - Alice A. Macomber & Westport Elementary School

Westport Junior Senior High School

Diman Regional Vocational Technical High School

Bristol County Agricultural High School

<u>Private</u>: Several private schools, nursery schools & day care centers

CHURCHES: Three Catholic; two Congregational; one Methodist;

one Quaker, Calvary Bible; one Chapel (seasonal)

RECREATION: State Reservation - Horseneck Beach; thirty-five miles of

shoreline and ponds provide for boating; sailing; fishing and other water related sports; hunting; wide variety of seasonal programs and events under the jurisdiction of the Community

Center Committee

POST OFFICES: Main Office - 649 State Road Route 6), 02790

Central Village Station - 10 Adamsville Road, 02790 Noquochoke Station - Old County Road, 02790

Westport Point - Main Road, 02791



THE PEOPLE WHO REPRESENT YOU

GOVERNOR His Excellency, Charles Baker (D)

Office of the Governor, Room 280

Boston, MA 02133

Website: www.mass.gov/governor

SENATORS IN CONGRESS The Honorable Elizabeth Warren (D)

2 Russell Courtyard

Washington, D.C. 20510 or JFK Federal Building, Room 2400

15 New Sudbury Street Boston, MA 02203

Website: www.warren.senate.gov

The Honorable Edward J. Markey (D)

Russell Office Building, Rm.218 Washington, D.C. 20510 or 222 Millikin Boulevard, Suite 312

Fall River, MA 02721

Website: www.markey.senate.gov

REPRESENTATIVE IN CONGRESS The Honorable William Keating (D)

9TH DISTRICT 315 Cannon HOB

Washington, D.C. 20515 or 558 Pleasant Street, Suite 309 New Bedford, MA 02740

Website: www.keating.house.gov

SENATOR IN GENERAL COURTThe Honorable Michael J. Rodriques (D)

1ST BRISTOL DISTRICTState House Room 167, Boston, MA 02133 or One Government Center, Fall River, MA 02720

Somerset Town Hall, 140 Wood Street

Somerset, MA 02726

E-mail: michael.rodrigues@masenate.gov

REPRESENTATIVE IN GENERAL COURT The Honorable Paul A. Schmid, III (D)

8TH BRISTOL DISTRICTState House, Room 473F, Boston, MA 02133 or One Government Center, Fall River, MA 02720

E-mail: paul.schmid@mahouse.gov

BRISTOL COUNTY COMMISSIONERS

Paul B. Kitchen John R. Mitchell John T. Saunders

P.O. Box 208 Taunton, MA 02780 (508) 824-9681

Website: www.countyofbristol.net

ELECTED OFFICIALS - 2015

SELECTMEN	TERM EXPIRES
Richard M. Spirlet	2016
Steven J. Ouellette	2017
Antone C. Vieira Jr.	2017
Craig J. Dutra	2018
R. Michael Sullivan	2018
14. Michael Camvari	2010
TOWN CLERK	
Marlene M. Samson	2017
<u>MODERATOR</u>	
Steven W. Fors	2016
TREASURER	
	0047
Brad C. Brightman	2017
COLLECTOR OF TAXES	
Carol A. Borden	2017
CalorA. Bolden	2017
ASSESSORS	
Stephen J. Medeiros	2016
John J. McDermott	2017
Robert Grillo	2018
Robert Offilo	2010
BOARD OF HEALTH	
Sean M. Leach (Resigned 10/21/1	5) 2016
Karl W. Santos	2017
John J. Colletti	2018
John J. John H.	2010
SCHOOL COMMITTEE	
Michelle Duarte	2016
Melissa M. Pacheco	2016
Nancy Rioux	2017
Antonio Viveiros	2018
Sylvia C. Africano	2018
REGIONAL SCHOOL COMM	
Paul Jennings	2017
FIGU COMMISSIONEDS	
FISH COMMISSIONERS	0040
David Bates	2016
George Yeomans	2017
Everett Mills	2018
CONSTABLES	
William A. Pariseau	2017
	2017
Arthur G. Caesar	2017

LIBRARY TRUSTEES Robert J. Gormley Sharon F. Hanover Pauline B. Dooley James J. Walsh Jr. Paul Cabral Mark W. Pawlak	2016 2016 2017 2017 2017 2018 2018
LANDING COMMISSIONER Maxwell Turner Newton P. Millham, Carl Tripp Jefferson L. Bull	2016 2017 2018 2018
HOUSING AUTHORITY Veronica F. Beaulieu Denise Leonardo Ronald E. Costa Elizabeth A. Collins (Vacancy - State Appointed)	2016 2017 2019 2020
PLANNING BOARD David C. Cole James T. Whitin Marc DeRego William D. Raus Andrew M. Sousa	2016 2017 2018 2019 2020
BOARD OF COMMISSIONE OF TRUST FUNDS Sean Dooley Maxwell Turner George A. Foster	2016 2017 2018



ANNUAL REPORT OF THE TOWN CLERK

VITAL STATISTICS

BIRTHS	85
MARRIAGES	75
DEATHS	142
POPULATION	14,623
NUMBER OF VOTERS	11,049
BURIAL PERMITS ISSUED	48

LICENSES ISSUED BY THE TOWN CLERK 2015

<u>Dog Licenses</u> Individual Kennel	Amount 1,300 9
Amount Paid to Treasurer	\$14,575.00
Dog Violations/Late Fees	\$ 550.00
Beach Stickers Amount Paid to Treasurer	\$83,753.00
State Boat Ramp (Route 88) Amount Paid to Treasurer	\$ 8,460.00
Shellfish Permits Commercial Shellfish Commercial Student Dredging Permits Family Shellfish Senior Citizen Shellfish Non-Resident Shellfish 14-Day Shellfish Duplicate Licenses Amount Paid to Treasurer	53 1 0 374 211 46 15 1 \$22,145.00
Scallop Permits Commercial Scallop Family Scallop Senior Citizen Scallop Non-Resident Scallop Amount Paid to Treasurer	0 8 2 0 \$ 220.00
Miscellaneous Fees Amount Paid to Treasurer	\$22,330.50

Marijuana Violations

Amount Paid to Treasurer \$ 300.00

False Alarm Violations

Amount Paid to Treasurer \$ 0.00

Noise By-Law Violations

Amount Paid to Treasurer \$ 0.00

Auctioneers Licenses 2015

FEE \$40.00

(License Expires One Year from Date of Issue) ISSUED 1

Gasoline Registration Renewals

FEE \$20.00

(Due: On or before April 30th) ISSUED 15

Junk Collectors Licenses 2015

FEE \$30.00

(License Expires May 1, 2016

ICCLIED

	ISSUED
Mid City Scrap Iron & Salvage	04/06/15
Robert J. Desmarais	05/18/15
Excel Recycling LLC	05/18/15
William White	06/05/15

Raffle-Bazaar Permits 2015

FEE \$25.00

(License Expires One Year from Date of Issue)

	ISSUED
Bishop Stang High School	02/06/15
Pack 100 Cub Scouts of Westport	02/26/15
East Bay Community Action Program	04/15/15
The Women's Center	05/12/15
Westport River Watershed Alliance, Inc.	07/02/15
St. John the Baptist	08/03/15
Friends of Greater Fall River Inc.	10/20/15
Fall River Police Memorial Fund Inc.	10/23/15
Westport Music Boosters Association	11/16/15
St Philomena School	11/18/15

Justice Of The Peace

Gerald Coutinho Constance Desilets 110C Pettey Lane 283 Tickle Road

Barbara Medeiros 6 Village Way

ANNUAL REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen are pleased to submit this annual report for the year ending December 31, 2015.

The Board dealt with a number of challenging issues and saw the departures of several long time valued Department Heads in 2015.

A good portion of the year dealt in part with maintaining public access to Beach Avenue. There were a number of competing opinions within the Town as how to best manage this waterfront jewel as well as external regulatory agencies we needed to deal with to maintain and expand public access.

The entire road remained accessible to the public with the Board voting to maintain it as a gravel road. The eastern third of the road to the Knubble is still subject to State oversight and agreements. The Board is working to finalize a settlement regarding use of the road. Handicapped access was expanded with the installation of Mobi Mats and designated handicapped parking areas.

The School Committee voted to close the Middle School effective in September and transfer the building to the Board of Selectmen for management. During this period the Board and School Committee developed an MOU relative to the Town's and School's responsibility to maintain the building and grounds. Additionally, we reached agreements with youth sports leagues to allow their continued ability to use the gym and fields of the Middle School.

During the year the Massachusetts School Building Authority approved the Westport Middle School for inclusion in future funding from the state for construction of a new school. At the fall Special Town Meeting it was voted to fund with state match a feasibility study for a new school that will serve the middle and high school students of Westport.

Following the end of the last fiscal year we accumulated over \$1.4 in free cash to fund current and future projects.

With the incentive of a state grant we purchased our first electric vehicle and received a charging station that could be used by vehicle and for other vehicles located at Town Hall. We hope to spend less on fuel while decreasing carbon emissions.

Following the issuance of a report detailing the deficiencies of our current police station the Board acted to begin to explore and plan for the construction of a new Police Station including the creation of a Police Station Building Committee.

In the face of building a costly treatment plant our Town was able to fashion a low cost solution to increase the water quality of our Town system which is supplied by the City of Fall River. This will save the Town over \$1 million for the construction of a water treatment facility.

The Town's residents continue to be well served by our Town employees and their Department Heads. We are grateful that we have been able to negotiate and execute labor contracts that are responsive to our limited financial resources and the need to provide fair wages and benefits within the confines of those resources.

Last year we experienced one of the most difficult winters with respect to snowfall. Our Highway Department proved they were up to the task and worked long hours to keep our streets clear.

There were a number of Personnel changes and retirements in 2015. We welcomed Beverly Bisch as Director of the Council on Aging.

Harbormaster Richard Earle and Shellfish Warden Gary Sherman retired paving the way for combining the work of their departments through the creation of a single department head. Christopher Leonard was promoted from within to fill that new role.

Gerard LeBoeuf resigned as Veteran's Service Agent and was replaced temporarily by Donat Le Blanc and later permanently by Bradford Fish. Westell Norman retired as head of the Cemetery Department and he was replaced through the promotion of Andrew Motta.

During the latter part of the year we worked with the Planning Board to expand Town Planner James Hartnett's role in the Town and earlier this year announced that James Hartnett would assume the title of Assistant Town Administrator for Planning.

The Board of Selectmen saw no change in membership through the 2015 Town election with Craig J. Dutra and Michael Sullivan being re-elected. At the Board's organizational meeting Craig Dutra was voted as Chairman, R. Michael Sullivan as Vice Chairman and Steven J. Ouellette as Clerk.

Respectfully submitted;

Craig J. Dutra, Chair R. Michael Sullivan, Vice Chair Steven J. Ouellette, Clerk Richard M. Spirlet Antone C. Vieria, Jr. BOARD OF SELECTMEN



APPOINTMENTS 2015

<u>Name</u>	<u>Position</u>	<u>Term</u> <u>Expires</u>
Timothy J. King	Town Administrator	6/30/2017
Denise Bouchard	Secretary to the Board of Selectmen	
Diane Pelland	Administrative Assistant/Confidential Clerk	5/31/2016
Keith A. Pelletier	Police Chief	
Brian R. Legendre	Fire Chief	
Denise Bouchard	Parking Clerk	
Theresa M. Provencal	Town Accountant	
Susan Branco	Library Director	
Beverly Bisch	Council on Aging Director	
Christopher Leonard	Director of Marine Services	
Keith J. Novo	Data Processing Coordinator	
Kopelman and Paige	Town Counsel	At Will
Brian R. Legendre	Emergency Management Director	6/30/2018
Donna Lambert	Animal Control Officer	6/30/2017
Samuel Teixeira	Animal Control Officer (Per Diem)	6/30/2015
Bradford J. Fish	Veterans Service Agent	4/30/2018
Bradford J. Fish	Graves Registration Officer	6/30/2018
Ronald E. Costa	Citizens for Citizens Representative	6/30/2016
Tim St. Michel	Volunteer Parking Officer	

Gary Sherman	Wharfinger	Retired 11/7/2015
Dennis H. Thibault	Sealer of Weights & Measures	6/30/2018
Linda L. Correia	Water Certifying Officer	6/04/2016
John D. Enloe	Cross Connection Surveyor/Backflow Device Te	ster 6/30/2016
Ralph G. Souza	Building Commissioner	
William Plamondon	Assistant Wire Inspector	6/30/2016
Dane R. Winship	Assistant Wire Inspector	6/30/2016
Paul Burke	Alternate Per Diem Wire Inspector	
Joseph Ferreira	Plumbing Inspector (by Building Inspector)	6/30/2016
Joseph Ferreira	Gas Inspector (by Building Inspector)	6/30/2016
Jason Camara	Assistant Plumbing/Gas Inspector	6/30/2016

MISCELLANEOUS POSITIONS AND/OR OFFICIALS

<u>Name</u>	<u>Position</u>
Timothy J. King Joshua Brum Brian R. Legendre Gary Sherman Brad C. Brightman Paul Duhon Steven J. Ouellette Steven J. Ouellette Christine Sylvia Timothy J. King Steven J. Ouellette Timothy J. King Richard M. Spirlet Bernadette M. Oliver	Chief Procurement Officer Affirmative Action Officer National Organization on Disability Representative Americans with Disabilities Act Coordinator Municipal Census Supervisor Municipal Coordinator of the "Right to Know" Law Waterways Oil Spill Coordinator Custodian of Tax Title Properties E-911 Coordinator Railroad Commissioner Westport River Watershed Council Southeastern Massachusetts Health Group Representative Southeastern Massachusetts Health Group Rep. Alternate MBTA Growth Management Task Force Health Insurance Portability & Accountability Act Coordinator Bristol County Advisory Board Wellness Coordinator SMHG
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Richard M. Spirlet Theresa Provencal Antone C. Vieira Jr.	Selectmen's Representative to the Sick Leave Bank Committee Selectmen's Representative to the Sick Leave Bank Committee Diman 5 Year Strategic Planning Committee
Timothy J. King	Municipal Liaison to the State Ethics Commission

ADA TRANSITION PLAN COMMITTEE

R. Michael Sullivan (BOS Representative)	6/30/2016
Craig J. Dutra (BOS Representative)	6/30/2016
Dr. Ann Dargon (School Representative)	6/30/2016
Michael Duarte (School Representative)	6/30/2016
Karen Powell (Fin Com Representative)	6/30/2016
Gary Carreiro (Fin Com Representative)	6/30/2016
Vacancy (Com Disability Representative)	6/30/2016
Vacancy (Com Disability Representative)	6/30/2016
Vacancy (Com Disability Representative)	6/30/2016

AGRICULTURAL/OPEN SPACE PRESERVATION TRUST FUND COUNCIL (3 YEAR TERM)

Gary Carreiro (Fin Com)	6/30/2017	Antone C. Vieira Jr. (BOS Rep)	6/30/2017
Paul Joncas (Con Com)	6/30/2017	David Cole (Planning Bd)	6/30/2016
Karl Santos (Agri Com)	6/30/2018	Dudley Millikin (Land Trust)	6/30/2016

	Leone Farias (A	At Large)	6/30/2018	Jack Baughan ((C.I.P.C.)	6/30/2017
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Vacancy (At Large) 6/30/2018

BEACH COMMITTEE (3 YEAR TERM)

Millicent Throop	6/30/2017	Jeffrey Bull	6/30/2016
Wilfred St. Michel	6/30/2018	Sean Leach	6/30/2017
Leone Farias	6/30/2018		

BOARD OF APPEALS

<u> 5 Year Terms - Regulars</u>			<u> 1 Year Term - Associates </u>	
	Gary P. Simmons	6/30/2019	Roger Menard	6/30/2016
	Christopher J. Graham	6/30/2018	Larry Kidney	6/30/2016
	Gerald Coutinho	6/30/2017		
	Heather L. Salva	6/30/2020		
	Donna Lambert	6/30/2016		

BUZZARDS BAY ACTION COMMITTEE (1 YEAR TERM)

Timothy J. King 6/30/2016 Craig J. Dutra (Alternate) 6/30/2016

CABLE ADVISORY BOARD (1 YEAR TERM)

Richard Spirlet	6/30/2016	Steven J. Ouellette	6/30/2016
David Cole	6/30/2016	Carolina Africano	6/30/2016
Donald Krudys	6/30/2016	John E. Miller	6/30/2016
Vacancy	6/30/2016		

CAPITAL IMPROVEMENT PLANNING COMMITTEE (1 YEAR TERM)

Richard M. Spirlet (Selectmen's Representative) John J. Baughan (Business Representative)	6/30/2016 6/30/2016
Antonio Viveiros (School Committee Representative)	6/30/2016
Timothy J. King (Town Administrator)	6/30/2016
Brad C. Brightman (Town Treasurer)	6/30/2016
John McDermott (Assessor's Representative)	6/30/2016
Theresa Provencal (Town Accountant)	6/30/2016
Richard Brewer (Finance Committee Representative)	6/30/2016
Muriel T. Kokoszka (Banking, Finance, etc. Representative)	6/30/2016
(Vacancy - Construction Representative)	

(Vacancy – Construction Representative)

COMMISSION ON DISABILITY (3 YEAR TERM)

Raymond L. Phenix (Elected or Appointed Official)	6/30/2016
John Pelletier	6/30/2016
Stanley Cornwall (Family Member Representative)	6/30/2017
Robert Alves	6/30/2018
Michael Ouimet	6/30/2018
Anders Newcomer	6/30/2018
Rose Rego	6/30/2017

COMMUNITY PRESERVATION COMMITTEE

Hugh Morton (Finance Committee Representative)	6/30/2017
Richard E. Lambert (Conservation Commission Representative)	6/30/2017
Elizabeth A. Collins (Housing Authority Representative)	6/30/2020
Janet Jones (Historical Commission Representative)	6/30/2018
Timothy Gillespie (Recreation Commission Representative)	6/30/2017
William Raus (Planning Board Representative)	6/30/2019
Ann Brum (At Large)	6/30/2016
James W. Coyne Jr. (At Large)	6/30/2016
Betty Slade (At Large)	

CONSTABLES (1 YEAR TERM)

Herve W. Vandal Jr. 6/30/2016 Joseph Migliori 6/30/2018

COUNCIL ON AGING (3 YEAR TERM)

Marcia W. Liggin	6/30/2016	Vacancy	6/30/2017
Muriel T. Kokoszka	6/30/2017	Catherine E. Davis	6/30/2016
Virginia V. Routhier	6/30/2017	Karin Bergeron	6/30/2016
William Gifford	6/30/2016	_	

R. Michael Sullivan (Selectmen's Representative – Ex Officio)

EDUCATIONAL FUND COMMITTEE (2 YEAR TERM)

Veronica F. Beaulieu (At-Large)	6/30/2017
Nancy Rioux (School Committee Rep.)	6/30/2017
Dr. Ann Dargon (School Superintendent)	6/30/2017
Tracy Priestner (Finance Committee Rep.)	6/30/2017
Brad C. Brightman (Town Treasurer)	6/30/2017

ENERGY COMMITTEE (1 YEAR TERM)

R. Michael Sullivan (BOS Rep.) 6/30/2016	A. Max Kohlenberg	6/30/2016
Walter Barnes	6/30/2016	Tony Connors	6/30/2016
Karl Daxland	6/30/2016	Vacancy	
Leo Brooks	6/30/2016		

(3) FENCE VIEWERS (3 YEAR TERM)

Donna Lambert 6/30/2018 2 Vacancies

HARBOR ADVISORY COMMITTEE (1 YEAR TERM)

John Azevedo	6/30/2016	John W. Borden	6/30/2016
Milton B. Adams	6/30/2016	James Robeson	6/30/2016
Alexander Preston	6/30/2016		

HARBORMASTER (3 YEAR TERM)

Richard B. Earle 6/30/2015 (Retired 8/31/15)

ASSISTANT HARBORMASTER (1 YEAR TERM)

Jonathan Paull	6/30/2016	Gary A. Tripp	6/30/2016
James Perry	6/30/2016	Richard B. Earle	6/30/2016
Richard Hart (Volunteer)	6/30/2016	Andrew Sousa	6/30/2016

HISTORICAL COMMISSION (3 YEAR TERM)

<u>Regular</u>		<u>Alternates</u>	
Geraldine Millham	6/30/2016	James H. Collins, Jr.	6/30/2018
Paul Somerson	6/30/2017	Christine Vezetinski	6/30/2017
Janet Jones	6/30/2018	Stanley Cornwall	6/30/2017
David Paddock	6/30/2017	Theodore S. Kinnari	6/30/2018
Jane Loos	6/30/2018		
William Kendall	6/30/2018		
Ken Schadegg	6/30/2018		

HOUSING PARTNERSHIP COMMITTEE (1 YEAR TERM)

Craig J. Dutra	6/30/2016	Elizabeth A. Collins	6/30/2016
Warren Messier	6/30/2016	Nicholas Christ	6/30/2016
James P. Sabra	6/30/2016		

HOUSING REHAB ADVISORY COMMITTEE

(Grant Manager) Elizabeth A. Collins (Housing Authority Rep.)
Ralph Souza (Building Inspector) Andrew Sousa (Planning Board Rep.)
(Council on Aging Rep.) (Conservation Comm. Rep.)
James Walsh (Board of Health Rep.) R. Michael Sullivan (Board of Selectmen Rep.)

LONG-TERM PLANNING TOWN BUILDING EVALUATION COMMITTEE (3 YEAR TERM)

William Gifford 6/30/2017 Robert R. Rebello 6/30/2017 Edward Brum 6/30/2016

MIDDLE SCHOOL TRANSISTION COMMITTEE (NO EXPIRATION)

Craig J. Dutra

Timothy J. King

Melissa Pacheco

Antone C. Vieira Jr.

Dr. Ann Dargon

Antonio Viveiros

PERSONNEL BOARD (3 YEAR TERM)

Patti Spiteri	6/30/2017	Eileen P. Beaulieu	6/30/2016
Thom Shaughnessy	6/30/2016	James Reitzas	6/30/2018

POLICE DEPARTMENT

Chief of Police Keith A. Pelletier

Administrative Assistant

Hillary Harris

Lieutenants

Paul E. Holden John J. Bell

<u>Sergeants</u>

Antonio J. Cestodio

John P. Couto

Christopher Dunn
Thomas Plourde
Christopher M. Mello

Scott Arrington

Christopher Dunn
Thomas Plourde
Gary L. Cambra

Regular Police Officers

David Arruda Bryan C. McCarthy Barry F. Beaulieu Francois Napert III Scott N. Davis Ryan Nickelson Kyle J. Fernandes Todd Oliver Fernando A. Goncalves Robert Rebello Matthew P. Holden Robert J. Reed David M. Leite David Simcoe Jarrod M. Levesque Tara E. Souza Jeffrey F. Majewski Douglas Wenson

E-911 Dispatchers

Jennifer J. Scott Sara Beth Carvalho Kylie E. Ouellette Amy-Lyn Smiddy

Reserve Police Officers

William G. Baraby Jean Lopez Jeffrey S. Belyea Keith J, Novo Eslson Costa Kylie E. Ouellette Mario DaCunha Richard J. Rodrigues Marshall A. Ronco Douglas Hood Michael Jacques Michael R. Roussel Nathanael J. Jones Michael Silvia Michael Kelley Brian D. Souza Samuel E. Teixeira Stephen D. Kovar Jr.

POLICE STATION BUILDING COMMITTEE (NO EXPIRATION)

Timothy J. King William Gifford Police Chief Keith Pelletier Warren Messier

Troy Spirlet

PUBLIC WEIGHER (1 YEAR TERM)

Jason Fonsecaat 548 State Road6/30/2016Kenneth Kehoeat 548 State Road6/30/2016

Margarida D'Aguiar	at 548 State Road	6/30/2016
Mark Gitlin	at 548 State Road	6/30/2016
Abraham Melendez	at 548 State Road	6/30/2016
Chris Keissing	at 548 State Road	6/30/2016
Chris Dumas	at 548 State Road	6/30/2016
Scott Smith	at 37 Charlotte White Road	6/30/2016
Kimberly Feno	at 37 Charlotte White Road	6/30/2016
Carrie Allen	at 37 Charlotte White Road	6/30/2016
Ana H. Hubright	at 37 Charlotte White Road	6/30/2016
Eric Abate	at 449 American Legion Hwy.	6/30/2016
Paulo Chaves	at 449 American Legion Hwy.	6/30/2016
Amy Abate	at 449 American Legion Hwy.	6/30/2016
James McConnell	at 449 American Legion Hwy.	6/30/2016

RECREATION COMMISSION (3 YEAR TERM)

George R. Cataldo	6/30/2013	Kylie Ouellette	6/30/2017
Timothy Gillespie	6/30/2017	Cecilia M. Carney	6/30/2017
Renee Dufour	6/30/2018	Rebecca Leverett	6/30/2018
Erik T. Reis	6/30/2018		

REGISTRARS OF VOTERS (3 YEAR TERM)

<u>Democrats</u>		<u>Republican</u>	
Marlene Samson	4/1/2017	Wilma Woodruff	4/1/2018
Barbara A. Lambert	4/1/2018	Arthur Caesar	4/1/2017

SAFETY REGULATION BOARD (1 YEAR TERM)

(Art. 30 - Section 1, 1978)

Richard M. Spirlet, Selectmen's Representative 6/30/2016 Christopher Gonsalves, Highway Foreman 6/30/2016 Donna Lambert, Fence Viewer 6/30/2016

SHELLFISH ADVISORY COMMITTEE (1 YEAR TERM)

George Smith	6/30/2016	John W. Borden, Jr.	6/30/2016
Richard E. Smith	6/30/2016	Ronald P. Savaria	6/30/2016t
Dora Atwater Millikin	6/30/2016		

SHELLFISH CONSTABLE (3 YEAR TERM)

Gary Sherman 6/30/2016 (Retired 11/7/15)

DEPUTY SHELLFISH CONSTABLE (3 YEAR TERM)

Scott J. Soares	6/30/2016	Timothy Field	6/30/2016
Andrew Sherman	6/30/2016	Jeffrey Francoeur	6/30/2016
Eric M. Hickey	6/30/2016	Paul Macomber	6/30/2016
Daniel P. Sullivan	Honorary	Christopher Leonard	6/30/2017
Robert Pierce (Special De	puty Shellfish Constable)	Gary Tripp	6/30/2018

SOIL CONSERVATION BOARD/CONSERVATION COMMISSION (3 YEAR TERM)

John Reynolds	6/30/2016	Grace Orr	6/30/2018
Jason Powell	6/30/2016	Richard Lambert	6/30/2017
David Aguiar	6/30/2017	Michael Duval	6/30/2018
Paul Joncas	6/30/2017		

SRPEDD & SRTA (1 YEAR TERM)

Steven J. Ouellette SRPEDD - Selectmen's Representative SRPEDD - Planning Board Representative Antone C. Vieira Jr. SRTA - Selectmen's Representative

R. Michael Sullivan SRTA - Alternate Selectmen's Representative

James K. Hartnett Joint Transportation Planning Group
Andrew M. Souza (Alternate) Joint Transportation Planning Group

Marc DeRego Southeastern Massachusetts Commuter Rail Task Force Richard M. Spirlet Regional Transit Authority Advisory Board Designee

TAX INCENTIVE PROGRAM COMMITTEE (1 YEAR TERM)

Robert Grillo (Board of Assessors Representative)	6/30/2016
R. Michael Sullivan (Board of Selectmen Representative)	6/30/2016
Brad C. Brightman (Town Treasurer)	6/30/2016
James Whitin (Planning Board Representative)	6/30/2016
Mark Carney (Finance Committee Representative)	6/30/2016
Steven J. Ouellette (WEDTF Representative)	6/30/2016

TOWN BEACH LIFEGUARDS

Summer 2015

Evan Audette Head Lifeguard Brad Morel Lifeguard Joseph S. Matrisciano Lifeguard Max Trojano Lifeguard Cameron C. Schofield Lifeguard Connor A. Ragas Lifeguard Andrew Baptiste Lifeguard Lifeguard Rachel E. Brown Morgan Wedge Lifeguard

TOWN SCHOOL BUILDING COMMITTEE (NO EXPIRATION)

Diane Baron Robert Nogueira Joseph Pacheco John Bernier Carolyn Pontes David T. Cass Tracy Priestner Dr. Ann Dargon Kevin Rioux Michael Duarte Michelle Duarter Nelson Terra Craig Dutra John T. Tunney Cheryl Tutalo Thomas Gastall James Hartnett Sue Übeira

Timothy J. King

William Lawton

Robert C. Medeiros

Antonio Veveiros

Woodrow E. Wilson

Warren M. Messier

WESTPORT AFFORDABLE HOUSING TRUST FUND (2 YEAR TERM)

Elizabeth A. Collins	6/30/2016	Warren Messier	6/30/2015
Craig J. Dutra	6/30/2016	Nicholas M. Christ	6/30/2016
James P. Sabra	6/30/2016	Henry D. Lanier	6/30/2017
Vacancy			

WESTPORT AGRICULTURAL COMMISSION

3 Year Terms - Regulars		1 Year Term - Alternates	
Shirley D'Agostinho Robbins	6/30/2016	Donna Lambert	6/30/2016
Ashley Robbins-Perry	6/30/2017	Hannah Wolbach	6/30/2016
Brian Perry	6/30/2016	Michael S. Perry Jr.	6/30/2016
Karl Santos	6/30/2018		
Jay Tripp	6/30/2018		
Lee Tripp	6/30/2017		
Edward Ferreira	6/30/2018		

WESTPORT CITIZENS BETTERMENT COMMITTEE (1 YEAR TERM)

Shirley Desrosiers	6/30/2016	Charlene R. Wood	6/30/2016
Patricia Kershaw	6/30/2016	Leone Farias	6/30/2016
Phyllis Chrupcala	6/30/2016	Peter Berube	6/30/2016

WESTPORT CULTURAL COUNCIL (2-3 YEAR TERMS)

Irene Buck	6/30/2018	Carolyn Duby	6/30/2016
Helene Korolenko	6/30/2018	Judith A. Duval	6/30/2017
Trintje Jansen	6/30/2017	Lucy R. Tabit	6/30/2017
Marie Fontaine	6/30/2017	Colleen B. Kearney	6/30/2017
Ruddick C. Lawrence .lr	6/30/2017	•	

WESTPORT ECONOMIC DEVELOPMENT TASK FORCE (1 YEAR TERM)

Steven J. Ouellette (Board of Selectmen Representative)	6/30/2016
Timothy J. King (Ex Officio)	6/30/2016
James W. Coyne, Jr.	6/30/2016
Maurice E. May	6/30/2016
Marc DeRego (Planning Board Representative)	6/30/2016
John J. Baughan	6/30/2016
Suzanne M. Alden	6/30/2016
Elizabeth A. Collins	6/30/2016

WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE

One-Year Terms	
Bill Pardee (WRWA Representative)	6/30/2016
Thomas W. Schmitt (WRWA Alternative Representative)	6/30/2016
James Walsh (Board of Health Representative)	6/30/2016
Vacancy (Board of Health Alternate Representative)	
Vacancy (Highway Department Representative)	
Andrew Sousa (Highway Department Alternate Representative)	6/30/2016
Paul Joncas (Conservation Commission Representative)	6/30/2016

Three-Year Terms

Richard Barressi (Precinct A Representative)	6/30/2018
Timothy Gillespie (Precinct B Representative)	6/30/2017
William M. Harkins (Precinct C Representative)	6/30/2016
Elizabeth A. Collins (Precinct D Representative)	6/30/2018
Maurice E. May (Precinct E Representative)	6/30/2018

BONDS

Town Treasurer	\$150,000.00
Tax Collector	\$150,000.00
Town Clerk	\$ 15,000.00

ONE-DAY LIQUOR LICENSES

Issued 20 (\$50.00 ea.)

TRAILER PERMITS

Issued 104 (\$60.00 ea.)

HIX BRIDGE PERMITS

Issued 426 (\$10.00 ea.)

ENTERTAINMENT LICENSES

Issued 13 (\$150.00 ea.)

COMMON VICTUALLERS LICENSES

Issued 60 (\$75.00 ea.)

INNHOLDER'S LICENSES

Issued 3 (\$50.00 ea.)

<u>AUTOMATIC AMUSEMENT LICENSES</u>

Issued 3 (\$20.00 per machine)

TOTAL COLLECTED

(Fees & Miscellaneous) \$84,150.50



2015 MOTOR VEHICLE LICENSES

CLASS I (New)

JP Trailer Manufacturing 758 State Road

CLASS II (Used)

"A" Auto Sales 644 State Road Advanced Motors Sales & Service 735 State Road Amaral Bus/Truck Sales & Service 1090 State Road **AutoPlus Motorcars** 729 State Road Beaulieu's Garage 497 Sanford Road Bernard Auto Sales, Inc. 280 State Road Carvalho's Bargain Motors 935 State Road Dan's Auto Sales 559 State Road Distinctive Autobody, Refinishing & Sales, Ltd. 1121 State Road F & R Auto Sales. Inc. 1052 State Road Ferreira's Auto Body & Sales 85 Forge Road Ferreira's Auto Sales & Marine Annex 1115 State Road Ferrine's Sales & Service 914 State Road Forge Auto Sales 6 Forge Court Frank E. Brayton, Jr. Auto Sales & Service, Inc. 626 Adamsville Road G & S Used Auto Sales 924 State Road Glenwood Auto Sales 10 Glenwood Avenue Greenwood Park Motors, Inc. 25 Arlington Avenue G. Souza's Hillside Motors 800D American Legion Highway 431A Main Road Hart Auto Sales Henry's Diesel Performance Plus, Inc. 867 State Road High Tech Auto Sales & Service 956 State Road **Hometown Motors** 620 Sanford Road Horseneck Auto Sales, Inc. 683A American Legion Highway J & L Pond View Auto Sales Corp. 909 State Road J.B.S. Towing Services Corp. 505 State Road John Soares Village Garage, Inc. 660 Main Road John Soares Village Garage, Inc. 660A Main Road Katie's Auto & Truck Sales 449 American Legion Highway Leclairs Auto Sales 702 State Road Messier Motors, Inc. 972 State Road Mid Town Motorsports 757 State Road Mike's Auto 983 State Road Norwest Auto Sales, Inc. 237 State Road Nu-Way Auto Sales 837 State Road Prestige Auto Mart Inc. 1175 State Road R & J Auto Sales 1016B State Road R & R Auto Body & Sales 800A American Legion Highway **RJM Motors** 718 State Road 500 Adamsville Road Rob's Auto Care, Inc. S & K Auto Sales 1016A State Road State Road Auto Sales, Inc. 327 State Road State Road Auto Sales, Inc. Annex 1 851C State Road Sue's Auto Sales 585 State Road Tech Auto World, LLC 237B State Road Thad's Auto Salvage, Inc. 37 Charlotte White Road The Shine Shop Auto Sales 939 State Road 3D Auto Sales Inc. 575 State Road 1018 State Road Westport Auto Center

CLASS III (Junk)

Lantic Salvage 58 Charlotte White Road Mid-City Scrap Iron, Inc. 548 State Road Robert J. Desmarais 560 Highland Avenue Thad's Auto Salvage, Inc. 37 Charlotte White Road Westport Auto Recycling 443 American Legion Highway

GARAGE & SERVICE STATION REPAIR LICENSES

Adamsville Garage 626 Adamsville Road Advanced Motors Sales & Service 735 State Road Amaral Bus/Truck Sales & Service 1090 State Road 443 American Legion Highway Auto Tech

Barry's Mobile Automotive 137 Forge Road Beaulieu's Garage 497 Sanford Road C & D Automotive Repair 276A State Road Carvalho's Bargain Motors, Inc. 935 State Road Distinctive Autobody & Refinishing & Sales, Ltd. 1121 State Road

East Coast RV & Auto Repair 131 Old Bedford Road Ferreira's Auto Body & Sales 91 Forge Road 683A American Legion Highway Five Star Collision Inc.

618 Sanford Road Four Square Garage Genie Auto Repair 800E American Legion Highway Glenwood Auto Detailing 10 Glenwood Avenue G. Souza's Hillside Motors, Inc. 800D American Legion Highway

Hart Auto Body 431 Main Road

Henry's Diesel Performance Plus Inc. 867 State Road Integrated Street Performance 800B American legion Highway

J.B.S. Towing Services 505 State Road Joal's Auto Garage 500 Adamsville Road Joe's Auto Repair

468 American Legion Highway

John Soares Village Garage, Inc. 660 Main Road Lou's Custom Exhaust 727 State Road Macomber's Garage 1523 Drift Road Magic Jeannie 775 State Road Martin's Repair Shop 112 Sanford Road Mendes Auto Repair 130 Plymouth Boulevard

Mid Town Motorsports, Inc. 757 State Road Nu-Way Auto Repair 837A State Road Pine Hill Auto Repair, Inc. 929 Pine Hill Road R & J Auto Sales 1016B State Road

R & R Auto Body & Sales 800A American Legion Highway Ready 2 Go Auto, Inc. 276A State Road

327 State Road

500 Adamsville Road Rob's Auto Care, Inc. Roger's Automotive, Inc. 1121 State Road Rte. 6 Gas 162 State Road

State Road Auto Sales, Inc. Thad's Auto Salvage & Service 37 Charlotte White Road

The Shine Shop, Inc. 937 State Road Westport Auto Center 1018A State Road Westport Auto Clinic 422 Sanford Road Westport Tire, Inc. 718 State Road Whaling City Transit, Inc. 92 Sanford Road Wilfrid's Garage, Inc. 427 Main Road

STORAGE LICENSES

The Shine Shop, Inc.

937 State Road
State Road Auto Sales, Inc. Annex 1

851 State Road

2015 LIQUOR LICENSES

PACKAGE GOODS STORE - ALL ALCOHOLIC

Briere's, Inc.

Albert E. Lees, Inc. d/b/a Lees Supermarket

Naseeb Corp. d/b/a State Road Package Store

Westport Liquors and Redemption Center.

233 Sanford Road
796-800 Main Road
787 State Road
151 State Road

Raj P, Inc. d/b/a Westport Market 291 American Legion Highway

Westport Wine & Spirits Inc. 655 State Road

PACKAGE GOODS STORE - WINES AND MALT

Jay Maa Durga, Inc. d/b/a Harry's Country Store Inc. 646 American Legion Highway

Janet's Country Store & Deli, Inc. 526 Sanford Road Pine Hill Gas and Convenience, Inc. 929 Pine Hill Road

RESTAURANT - ALL ALCOHOLIC

Badkitty Inc. d/b/a The Back Eddy 1 Bridge Road The Bayside Restaurant Inc. 1253 Horseneck Road Bittersweet Restaurant Inc. 438-440 Main Road P. & G. Bowling W., Inc. d/b/a Holiday Lanes 236 State Road J & S Enterprises, Inc. db/a Kozy Nook Restaurant 645 State Road Joe's Café & Lounge, LLC d/b/a Joe's Bar & Grill 549 American Legion Highway House of Chu, Inc. d/b/a Oriental Pearl 576 State Road P.D. Foods, Inc. d/b/a Portas da Cidade 235 State Road Hixbridge Hospitality, LLC d/b/a Ten Cousins' Brick Oven 977 Main Road Westport Club, Inc. 904 Main Road The Westporter Plantation & Cookery, Inc. 1031 Main Road Lafrance Brothers, Inc. d/b/a White's Restaurant 66 State Road

RESTAURANT - WINES AND MALT

Marguerite's Restaurant 778 Main Road

Jonathan Abreu d/b/a All Friends Smokehouse 549 American Legion Highway

CLUB - ALL ALCOHOLIC

Holy Ghost Club, Inc. 171 Sodom Road Acoaxet Club, Inc. 152 Howland Road

VETERAN'S CLUB

W.A. & R. Ouellette Post # 8502 843 State Road

SEASONAL MISCELLANEOUS

Acoaxet Club, Inc. d/b/a The Pro Shop Village Pizza

152 Howland Road 760 Main Road

POURING PERMITS – FARMERS SERIES

Buzzards Bay Brewing, Inc. Westport Rivers, Inc.

218 Horseneck Road 417 Hix Bridge Road



COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT WARRANT FOR ANNUAL TOWN ELECTION APRIL 14, 2015

BRISTOL, SS.

To the Constables of the Town of Westport:

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify ad warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs, to assemble at the respective polling places, namely:

PRECINCT A	American Legion Hall	489 Sanford Road
PRECINCT B	Town Hall Annex	856 Main Road (rear)
PRECINCT C	Alice A. Macomber School	154 Gifford Road
PRECINCT D	Fire Station	85 Briggs Road
PRECINCT E	Westport High School	19 Main Road

On Tuesday, the 14th day of April next, it being the second Tuesday of the month, at ten o'clock in the forenoon then and there to choose the following Offices, viz: Two Selectmen, One Assessor, One Board of Health Member, Two School Committee Members, One Fish Commissioner, Two Trustees of the Free Public Library, Two Landing Commissioners and One Commissioner of Trust Funds, each for three year terms; One Housing Authority and One Planning Board member each for a five year term and One Treasurer for a two year unexpired term and to vote on the following guestions:

QUESTION 1. (Binding)

"Shall the Town of Westport vote to have its elected Treasurer become an appointed Treasurer of the Town?"

QUESTION 2. (Binding)

"Shall the Town of Westport be allowed to exempt from the provisions of Proposition two and one-half, so-called, the amounts required to pay for the bond(s) issued in order to: (1) undertake Police Station Mold Remediation – Phase One, and (2) acquire and equip the following pieces of capital equipment: (1) Information Technology Department – Computer Systems, Phone System, and Copiers; (b) Highway – Freightliner Truck w/Plow and Sander, and Chipper; (c) School – Van and Pickup truck; (d) Fire – Engine 4?"

QUESTION 3. (Binding)

"Shall the Town of Westport be allowed to exempt from the provisions of Proposition two and one half, so called, the amounts required to pay for the bond issued in order to fund (1) paving the Macomber School parking lot, (2) a new well for Westport High School, (3) a new pickup truck for the Highway Department, and (4) cars/SUVs for the Fire Department for the fiscal year beginning July first, two thousand and fifteen?"

QUESTION 4. (Non-Binding)

"Shall the Town vote to change the status of Beach Avenue to convert it to, and manage it as, a Town Beach property much like the Town Beach property at Cherry & Webb Lane?"

QUESTION 5. (Non-Binding)

"Shall the Town of Westport continue to maintain Beach Avenue to the Knubble as a public road to provide public access and parking for Town residents with Beach Permits?"

QUESTION 6. (Non-Binding)

"Shall the Town of Westport contract with an outside firm to conduct the 10 year revaluation of the Town's property assessments?"

The polls will be open for balloting for the officers, or any questions contained on the official ballot at 10:00 a.m. and shall be closed at 8:00 p.m.

And you are hereby directed to serve this warrant be posting five or more attested copies thereof in as many public places within said Town at least seven days before the time of said meeting.

Hereof and fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands at Westport this 23rd day of March in the year two thousand fifteen.

Antone C. Vieira Jr.
Richard M. Spirlet
Steven J. Ouellette
Craig J. Dutra
R. Michael Sullivan
WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 March 24, 2015

On this 24th day of March 2015, I posted 7 true attested copies of the foregoing warrant in the following named places:

Briggs Road Fire Station
State Road Package Store
Senior Center
Central Village Fire Station
Briere's Inc. a.k.a. Country Liquor & Variety
Town Hall
Lees Supermarket

Officer David Simcoe Westport Police Officer



ANNUAL TOWN ELECTION Westport, MA APRIL 14, 2015

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

Calacturary Thurs Name		<u>Sworn</u>
Selectman - Three Years Craig J. Dutra had one thousand five hundred ninety-seven R. Michael Sullivan had one thousand seven hundred fifty-three Pamela M. Costa had seven hundred thirty-three William M. Harkins had eight hundred ninety-two Maurice E. May had three hundred thirty-seven Blanks, seven hundred ninety-eight	1597 1753 733 892 337 798	4/21/15 4/16/15
Treasurer - Three Years Brad C. Brightman had one thousand nine hundred eighty-five Blanks, one thousand seventy	1985 1070	4/14/15
Assessor - Three Years Robert Grillo had one thousand eight hundred ninety-two William J. Burns had nine hundred thirty-five Blanks, two hundred twenty-eight	1892 935 228	4/15/15
Board Of Health - Three Years John J. Colletti had two thousand fifty-eight Blanks, nine hundred ninety-seven	2058 997	4/21/15
School Committee - Three Years Sylvia C. Africano had one thousand six hundred twelve Antonio M. Viveiros had one thousand eight hundred seventeen Blanks, two thousand six hundred eighty-one	1612 1817 2681	5/1/15 4/15/15
Fish Commissioner - Three Years Everett Mills (write-in) had fourteen Peter Kastner (write-in) had seven John Borden (write-in) had five Blanks, three thousand twenty-nine	14 7 5 3029	4/15/15
Trustee Of Free Public Library - Three Years Paul Cabral had one thousand eight hundred sixty-two Mark E. Pawlak had one thousand three hundred eighty-three Blanks, two thousand eight hundred sixty-five	1862 1383 2865	4/28/15 4/17/15

Landing Commissioner - Three Years Jefferson L. Bull had one thousand six hundred thirty-five Carl F. Tripp had one thousand nine hundred eighty-one Blanks, two thousand four hundred ninety-four	1635 1981 2494	4/15/15 4/22/15
Housing Authority - Five Years Elizabeth A. Collins had one thousand five hundred sixty-eight Craig D. Mignone had nine hundred forty-seven Blanks, five hundred forty	1568 947 540	4/15/15
Planning Board - Five Years Richard W. Brewer had nine hundred eighty-one Charles H. Gerrior Jr. had two hundred forty Andrew M. Sousa had one thousand one hundred fifty-six Blanks six hundred seventy-eight	981 240 1156 678	4/15/15
Commissioners Of Trust Funds - Three Years George E. Foster had two thousand twenty Blanks, one thousand thirty-five	2020 1035	4/16/15
Question 1 – Change Treasurer to Appointed Yes, one thousand one hundred thirty-two No, one thousand seven hundred seventy-one Blanks,one hundred fifty-two	1132 1771 152	
Question 2 – Proposition 2½ Yes, one thousand one hundred five No, one thousand eight hundred fifty-two Blanks, ninety-eight	1105 1852 98	
Question 3 – Proposition 2½ Yes, one thousand one hundred nine No, one thousand eight hundred thirty-seven Blanks,one hundred nine	1109 1837 109	
Question 4 — Beach Avenue Yes, one thousand seven hundred seventy-four No, one thousand seventy-nine Blanks, two hundred two	1774 1079 202	
Question 5 – Beach Avenue Yes, two thousand one hundred twenty-four No, seven hundred thirty-six Blanks, one hundred ninety-five	2124 736 195	
Question 6 – 10 Year Revaluation Yes, nine hundred three No, one thousand nine hundred seventy-seven Blanks, one hundred seventy-five	903 1977 175	

A true record, Attest:

Marlene M. Samson Town Clerk

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT ANNUAL TOWN MEETING WARRANT MAY 5, 2015

BRISTOL, SS.

To either the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport High School on Tuesday, May 5, 2015 at 7:00 p.m., and then and there to act on the following articles, viz:

Agreeable to the warrant calling said meeting, the voters of the Town of Westport assembled at the Westport High School on the above date. The meeting was called to order at 7:10 p.m. by Moderator Steven W. Fors. Bernadette Oliver acted as timekeeper for the meeting in accordance with a by-law adopted under Article 45 of the Annual Town Meeting of 1963. All in attendance stood to salute the flag of our nation.

Motion and second to dispense with the reading of the warrant and the Constable's return of service. Voted: Unanimously.

Motion and second to authorize the Moderator to declare that a two-thirds vote has been achieved according to General Law, Chapter 39 §15. Voted: Unanimously.

Article 1

To see if the Town will vote to transfer to reduce taxation certain sums of money from various articles approved by Town Meeting, when there is a balance remaining that is no longer required to accomplish the purpose for which the articles were originally passed, and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Motion and second to pass over Article 1. Voted: Unanimously.

Article 2

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action relative thereto.

BOARD OF SELECTMEN

City of Fall River, MA Community Utilities	\$31	1,144.20
Prima Care PC	\$	136.00
Carl J. Ferreira DMD	\$	69.00
Southcoast Hospitals Group	\$	448.00

Southcoast Physicians Group	\$ 1,297.00
Total	\$33,094.20

Motion and second to transfer from Water Enterprise Retained Earnings, \$31,144.20 to pay an outstanding bill from City of Fall River, MA Community Utilities and transfer from Free Cash the following outstanding bills from prior fiscal years:

Prima Care PC	\$ 136.00
Carl J. Ferreira DMD	\$ 69.00
Southcoast Hospitals Group	\$ 448.00
Southcoast Physicians Group	\$ 1,297.00

Voted: Unanimously.

Article 3

To see if the Town will vote to amend the vote taken under Article 4 of the 2014 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July 1, 2014, and/or take any other action relative.

FROM:	TO:	Α	MOUNT
Highway Department Personnel Services	Highway Department Expenses	\$	14,475.00
Treasurer Department Personnel Services	Board of Selectmen Personnel Services	\$	1,044.00
Treasurer Department Personnel Services	Finance Committee Personnel Services	\$	21.00
Treasurer Department Personnel Services	Town Accountant Personnel Services	\$	973.00
Treasurer Department Personnel Services	Board of Assessors Personnel Services	\$	1,294.00
Treasurer Department Personnel Services	Tax Collector Personnel Services	\$	1,291.00
Treasurer Department Personnel Services	Information Technology Pers. Services	\$	285.00
Treasurer Department Personnel Services	Town Clerk Personnel Services	\$	986.00
Treasurer Department Personnel Services	Elections & Registration Pers. Services	\$	288.00
Treasurer Department Personnel Services	Planning Board Personnel Services	\$	1,046.00
Treasurer Department Personnel Services	Board of Appeals Personnel Services	\$	49.00
Treasurer Department Personnel Services	Fire Department Personnel Services	\$	2,192.00
Treasurer Department Personnel Services	Building Department Personnel Services	\$	1,039.00
Treasurer Department Personnel Services	Sealer of Weights & Measures Pers. Ser.	\$	20.00
Treasurer Department Personnel Services	Animal Control Personnel Services	\$	329.00
Treasurer Department Personnel Services	Shellfish Department Personnel Services	\$	736.00
Treasurer Department Personnel Services	Veterans Graves Personnel Services	\$	17.00
Treasurer Department Personnel Services	Veterans Services Personnel Services	\$	1,578.00
Treasurer Department Personnel Services	Council on Aging Personnel Services	\$	1,135.00
Treasurer Department Personnel Services	Library Department Personnel Services	\$	1,866.00
Treasurer Department Personnel Services	Cemetery Department Personnel Services	\$	7,000.00
Town Hall Personnel Services	Town Hall Expenses	\$	32,000.00
Council on Aging Personnel Services	Council on Aging Expenses	\$	5,000.00
Police Department Personnel Services	Police Department Expenses	\$	110,000.00
Landfill Receipts Reserved	Transfer Station Personnel Services	\$	15,770.00
Landfill Receipts Reserved	Transfer Station Expenses	\$	1,500.00
Short Term Interest	Board of Health Personnel Services	\$	23,700.00
Harbor Enterprise Retained Earnings	Harbor Enterprise Personnel Services	\$	521.00
Beach Enterprise Retained Earnings	Beach Enterprise Personnel Services	\$	340.00
Highway Department Personnel Services	WRRP Program Overage	\$	12,900.00
Free Cash	Veterans Benefits	\$	38,000.00
Free Cash	Snow & Ice	\$ 4	400,000.00
Free Cash	Middle School S319 Grant Overage	\$_	32,842.00
	TOTAL	\$7	10,237.00
	BOARD OF	SE	LECTMEN

Motion and second to amend the vote taken under Article 4 of the 2014 Annual Town Meeting by making transfers between the line items and in the amounts printed in the warrant.

A hold was placed on the following line items:

Landfill Receipts ReservedTransfer Station Personnel Services\$ 15,770.00Landfill Receipts ReservedTransfer Station Expenses\$ 1,500.00Short Term InterestBoard of Health Personnel Services\$ 23,700.00

Motion and second to approve all line transfers without "holds". Voted: Unanimously.

Motion and second to amend the sum of \$15,770.00 to \$6,500.00 from Landfill Receipts Reserved to Transfer Station Personnel Services. Voted: Unanimously.

Motion and second to amend the sum of \$1,500.00 to zero from Landfill Receipts Reserved to Transfer Station Expenses. Voted: Unanimously.

Motion and second to amend the sum of \$23,700.00 to \$22,500.00 from Short Term Interest to Board of Health Personnel Services. Voted: Unanimously.

Article 4

To see if the Town will vote to fix the salary and compensation of all elected Town Officers for Fiscal Year 2016, and/or take any other action relative thereto.

Moderator	\$	798.00
Selectmen-Chairman		6,454.00
Board Members (4)		25,381.00
Assessors - Board Members (3)		16,999.00
Board of Health - Members (3)		9,024.00
Tax Collector		61,771.00
Town Clerk		61,771.00
Treasurer	_	61,771.00
Total	\$2	243,969.00

FINANCE COMMITTEE/BOARD OF SELECTMEN

A hold was placed on the Tax Collector, Town Clerk and Treasurer.

Motion and second to fix the salaries of the Moderator, Selectmen, Assessors and Board of Health as printed in the warrant. Voted: Unanimously

Motion and second to amend the Tax Collector salary to \$64,271.00. Voted: The motion was lost. Motion and second to fix the salary of the Tax Collector at \$61,771.00. Voted: Carried.

Motion and second to amend the Town Clerk salary to \$64,271.00. Voted: The motion was lost. Motion and second to fix the salary of the Town Clerk at \$61,771.00. Voted: Carried

Motion and second to amend the Treasurer salary to \$64,271.00. Voted: The motion was lost. Motion and second to fix the salary of the Treasurer at \$61,771.00. Voted: Carried.

Article 5

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2015 and appropriate the same to several departments and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

FISCAL Year 2016 Finance Committee Proposed Budget

							To	otal FY16	
	FY15		FY15	Total FY15	FY16	FY16	F	inComm	% of Total
	Salary	7	Expense	Budget	Salary	Expense	Rec	commended	Budget
ENERAL GOVERNMENT	Appropria	tion	Appropriation	by Dept	Appropriation	Appropriation	I	by Dept	
loderator	\$ 77	75.00	\$ 58.00	\$ 833.00	\$ 798.00	\$ 58.00	\$	856.00	0.00%

Selectmen	\$	227,568.00	\$	19,325.00	\$	246,893.00	\$	264,083.00	\$	29,225.00	\$	293,308.00	0.85%
Finance Committee	\$	2,100.00	\$	1,205.00	\$	3,305.00	\$	2,163.00	\$	1,205.00	\$	3,368.00	0.01%
Reserve Fund	\$		\$	24,868.00	\$	24,868.00	\$		\$	50,000.00	\$	50,000.00	0.15%
Town Accountant	\$	98,986.00	\$	42,424.00	\$	141,410.00	\$	102,664.00	\$	44,598.00	\$	147,262.00	0.43%
Assessors	\$	148,324.00	\$	15,500.00	\$	163,824.00	\$	125,788.00	\$	42,663.00	\$	168,541.00	0.49%
Treasurer	\$	136,410.00	\$	22,897.00	\$	159,307.00	\$	141,124.00	\$	22,846.00	\$	163,970.00	0.48%
Collector	\$	130,609.00	\$	45,050.00	\$	175,659.00	\$	135,025.00	\$	40,800.00	\$	175,825.00	0.51%
Legal	Τ		\$	90,000.00	\$	90,000.00	\$		\$	85,000.00	\$	85,000.00	0.25%
Personnel Board	\$		\$	290.00	\$	290.00	\$		\$	290.00	\$	290.00	0.00%
Data Processing	\$	28,425.00	\$	37,200.00	\$	65,625.00	\$	29,283.00	\$	110,700.00	\$	139,983.00	0.41%
Town Clerk	\$	99,630.00	\$	2,460.00	\$	102,090.00	\$	102,587.00	\$	2,425.00	\$	105,012.00	0.31%
Registrar of Voters	\$	42,447.00	\$	26,855.00	\$	69,302.00	\$	53,159.00	\$	22,125.00	\$	75,284.00	0.22%
Conservation	\$	59,023.00	\$	4,755.00	\$	63,778.00	\$	61,737.00	\$	4,855.00	\$	66,592.00	0.19%
Planning Board	\$	111,802.00	\$	11,490.00	\$	123,292.00	\$	115,228.00	\$	10,990.00	\$	126,218.00	0.37%
Appeals Board	\$	4,823.00	\$	1,325.00	\$	6,148.00	\$	4,969.00	\$	1,325.00	\$	6,294.00	0.02%
Town Hall/Annex	\$	40,493.00	\$	79,150.00	\$	119,643.00	\$		\$	122,693.00	\$	122,693.00	0.36%
Property Insurance	\$		\$	205,000.00	\$	205,000.00	\$		\$	200,000.00	\$	200,000.00	0.58%
Town Reports	\$		\$	200.00	\$	200.00	\$	3	\$	200.00	\$	200.00	0.00%
Town Farm	\$		\$	1,316.00	_	1,316.00	_		\$	1,316.00	\$	1,316.00	0.00%
	\$	1,131,415.00	\$	631.368.00	\$	1.762.783.00	\$	1,138,415.00	\$	793,314.00	\$	1,931,922.00	5.62%
PUBLIC SAFETY	Ė	, , , , , ,	Ė	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ė	, , , , , , ,	Ė	, ,	Ŀ	,.		,,.	
Police Department	\$	2,606,130.00	\$	301 628 00	\$	2 907 758 00	\$	2,768,890.00	\$	269,777.00	\$	3,038,667.00	8.84%
Fire Department	\$	1,669,279.00		212,731.00	_				_			1,903,135.00	5.54%
Building Department	\$	102,729.00		9,435.00	_	112,164.00	_		_			113,058.00	0.33%
Sealer of Weights & Measures	\$	1,939.00	_		_	2,539.00	_		_		\$		0.01%
Animal Control	\$	32,866.00	_	16,093.00	_	48,959.00	_		_		\$		0.14%
Shellfish	\$	74,377.00	_	16,218.00	_	90,595.00	_		_		\$		0.32%
Parking Tickets	\$,	\$	4,600.00	_	4,600.00	_		\$	4,600.00	\$		0.01%
3 1 111	Ļ	4,487,320.00	Ŀ		_		_	4,685,935.00	\$	536,253.00		5,222,188.00	15.20%
SCHOOL	Ť	.,,	Ť	,	Ť	-,,-	Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť	,		0,===,	
Westport Community Schools	\$	12 745 364 00	\$	3 268 534 00	\$	16 013 898 00	\$	13,132,557.00	\$	3 443 319 00	\$	16,575,876.00	48.25%
Regional School Assessments	\$		_		_	1,553,989.00	_		_	1,661,729.00			4.84%
	\$	12.745.364.00						13,132,557.00					53.09%
PUBLIC WORKS & FACILITIES	Ť	, ,		, ,		, ,		, ,	Ė	, ,		, ,	
Highway Dept	\$	532,701.00	\$	239,000.00	\$	771,701.00	\$	563,248.00	\$	221,248.00	\$	784,496.00	2.26%
Snow & Ice (Storm Account)	\$	40,000.00		30,000.00	_		_		_			75,000.00	0.22%
Street Lights	\$		\$	18,000.00	\$	18,000.00	\$		\$	18,000.00	\$	18,000.00	0.05%
Transfer Station	\$	122,484.00	\$	111,000.00	\$	233,484.00	\$	135,861.00	\$	112,900.00	\$	248,761.00	0.72%
Cemetery Department	\$	137,937.00	_	11,475.00	\$				_			151,247.00	0.44%
Veteran's Graves	\$	960.00	\$	2,030.00	\$	2,990.00	\$	989.00	\$	1,815.00	\$	2,804.00	0.01%
	\$	834,082.00	_	411,505.00	_	1,245,587.00	_		_			1,280,308.00	3.73%
HUMAN SERVICES	Ť	,	Ė	,	Ė	, ,	Ė	,	Ė	,	•	, , ,-	
Board of Health	\$	219,875.00	\$	14,728.00	\$	234,603.00	\$	248,350.00	\$	14,408.00	\$	262,758.00	0.76%
Commission on Disability	\$	-,-, 5.50	\$	300.00		300.00	Ť		\$			300.00	0.00%
Council on Aging	\$	114,351.00	•	30,225.00		144,576.00	\$	110,721.00	Ľ			149,732.00	0.44%
Veterans Services	\$	35,190.00		255,588.00	_		_		_			333,021.00	0.97%
	\$	369,416.00	_	300,841.00	_		_		_			745,811.00	2.17%
CULTURE & RECREATION	╁	555,115.55	Ť	000,011100	Ť	010,201100	Ť	000,0200	Ť		_	,	,v
Library	\$	193,688.00	\$	27,551.00	2	221,239.00	2	198,737.00	2.	28,888.00	\$	227,625.00	0.66%
Town Beach	\$.50,000.00	\$	27,001.00	\$		\$.55,757.50	Ψ \$		\$,0_0.00	0.00%
Historical Commission	\$		\$	725.00	\$	725.00	\$		\$		\$	725.00	0.00%
	\$	193,688.00	Ľ	28,276.00	_	221,964.00	_		_			238,350.00	0.69%
	Ψ	193,000.00	Ψ	20,270.00	Ψ	44 1,304.00	Ą	190,131.00	Ψ	39,013.00	Ψ	230,350.00	0.03 /6

DEBT SERVICES											
Principal Payments	\$	\$	615,000.00	\$	615,000.00		\$	806,650.00	\$	806,650.00	2.35%
nterest Payments on Long Term Debt	\$	\$	278,152.00	\$	278,152.00		\$	252,020.00	\$	252,020.00	0.73%
Interest Payments on Short Term Debt	\$	\$	32,000.00	\$	32,000.00		\$	10,000.00	\$	10,000.00	0.10%
		\$	925,152.00	\$	925,152.00	\$	\$	1,068,670.00	\$	1,068,670.00	3.11%
ASSESSMENTS							Г		Г		
SRPEDD	\$	\$	2,700.00	\$	2,700.00	\$	\$	2,700.00	\$	2,700.00	0.01%
	\$	\$	2,700.00	\$	2,700.00	\$	\$	2,700.00	\$	2,700.00	0.01%
PENSION & INSURANCE									Г		
Pension Assessment	\$	\$	1,933,971.00	\$	1,933,971.00		\$	2,126,265.00	\$	2,126,265.00	6.19%
Health & Life Insurance****	\$	\$	3,401,000.00	\$	3,401,000.00		\$	3,501,000.00	\$	3,501,000.00	10.19%
	\$	\$	5,334,971.00	\$	5,334,971.00	\$	\$	5,627,265.00	\$	5,627,265.00	16.38%
	\$ 19,761,285.00	\$1:	3,018,641.00	\$ 3	32,779,926.00	\$ 20,421,531.00	\$1	13,933,288.00	\$	34,354,819.00	100.00%

Total FY'15 Budget \$32,779,926.00

TOTAL FY'16 PROPOSED GENERAL OPERATING FUND BUDGET - \$34,354,819.00 DOLLAR DIFFERENCE INCREASE OVER FY'15 - \$1,574,893.00 (4.80%)

Recommended Funding Sources \$34,187,319.00 Raise & Appropriate (Taxation)

\$ 167,500.00 Free Cash \$34,354,819.00 Total

A hold was placed on the Tax Collector Department.

Motion and second that the amounts of money set forth in the printed report of the Finance Committee be appropriated for the several purposes therein itemized, each item being considered a separate appropriation and that the same be expended only for such purposes and that these appropriations be funded as follows:

\$34,187,319.00 From Taxation <u>\$ 167,500.00</u> From Free Cash

For a total of \$34,354,819.00

Motion and second to appropriate the funds for all departments without "holds" as listed in the article. Voted: Unanimously.

Motion and second to amend the Tax Collector Salary Appropriation by an additional \$2,500.00 for a department total of \$178,325.00. Voted: \$2,500.00 from Free Cash. Carried

\$34,187,319.00 From Taxation <u>\$ 170,000.00</u> From Free Cash

For a total of \$34,357,319.00

Article 6

To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money not to exceed \$700,000.00 to be expended under the direction of the Town Administrator/Westport School Building Committee for a feasibility study, for the Westport Middle School, 400 Old County Road,

^{*****}Included here is a \$50,000.00 appropriation to the Town's OPEB Trust.

Westport, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority, or take any other action relative thereto. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

SCHOOL COMMITTEE/BOARD OF SELECTMEN

Motion and second that the town appropriate from free cash the sum of \$700,000.00 for the purpose of paying costs of a feasibility study, for the Westport Middle School, 400 Old County Road, Westport, including all costs incidental and related thereto, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority, said amount to be expended under the direction of Town Administrator/School Building Committee. The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, and that the appropriation authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town and the MSBA. Voted: Unanimously.

Article 7

To see if the Town will vote to fund a two year collective bargaining agreement with the AFSCME Council 93 (Highway Employees) that would be effective July 1, 2014 and raise and appropriate and/or transfer from available funds and/or authorize the transfer from various line items within the current appropriations in the FY 2015 municipal budget in the amount of \$4,576.00 this being sufficient to fund the first year of said agreement, and/or take any action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town fund the cost items of the first fiscal year of a two year collective bargaining agreement with the AFSCME Council 93 (Highway Employees) effective July 1, 2014 through June 30, 2016, and for that purpose to apply the sum of \$4,576.00, previously appropriated for Highway Department employee salaries in the FY 2015 budget for such purposes. Voted: Unanimously.

Article 8

To see if the Town will vote to fund a two year collective bargaining agreement with the Westport Police Association that would be effective July 1, 2014 and raise and appropriate and/or transfer from available funds and/or authorize the transfer from various line items within the current appropriations in the FY 2015 municipal budget in the amount of \$35,048.00 this being sufficient to fund the first year of said agreement, and/or take any action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town fund the cost items of the first fiscal year of a two year collective bargaining agreement with Westport Police Association, effective July 1, 2014 through June 30, 2016, and for that purpose to apply the sum of \$35,048.00, previously appropriated for Police Department employee salaries in the FY 2015 budget for such purposes. Voted: Unanimously.

Article 9

To see if the Town will vote to fund a one year collective bargaining agreement with the LAW Local 254 (Town Hall, Library, Cemetery, Dispatchers, Transfer Station) that would be effective July 1, 2014 and raise and appropriate and/or transfer from available funds and/or authorize the transfer from various line items within the current appropriations in the FY 2015 municipal budget in the amount of \$13,515.00 this being sufficient to fund the first year of said agreement, and/or take any action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town fund the cost items of the first fiscal year of a one yer collective bargaining agreement with LAW Local 254 (Town Hall, Library, Cemetery, Dispatchers, Transfer Station), effective July 1, 2014 through June 30, 2015, and for that purpose to apply the sum of

\$13,515.00, previously appropriated for employee salaries in said departments in the FY 2015 budget for such purposes. Voted: Unanimously.

Article 10

To see if the Town will vote to fund a one year collective bargaining agreement with the LAW Local 254 (Town Hall, Library, Cemetery, Dispatchers, Transfer Station) that would be effective July 1, 2015 and raise and appropriate and/or transfer from available funds and/or authorize the increase in the appropriate account within the proposed FY 2016 municipal budget in the amount of \$27,030.00 this being sufficient to fund the first year of said agreement, and/or take any action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town fund the cost items of the first fiscal year of a one yer collective bargaining agreement with LAW Local 254 (Town Hall, Library, Cemetery, Dispatchers, Transfer Station), effective July 1, 2015 through June 30, 2016, and for that purpose to apply the sum of \$27,030.00, previously appropriated for employee salaries in said departments in the FY 2015 budget for such purposes. Voted: Unanimously.

Article 11

To see if the Town will vote to appropriate a sum of \$294,000.00 for the cost of various capital expenditures in accordance with the Town's Fiscal Year 2016 Capital Improvement Planning Program, to determine whether this appropriation shall be raised by borrowing or otherwise, and/or to take any other action relative thereto.

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Department	Requests		Cost	Source(s)
School	Macomber School - Parking Lot		\$110,000.00	Free Cash, Borrowing, or Stabilization
School	High School – New Well		\$ 75,000.00	Free Cash, Borrowing, or Stabilization
Highway	Pickup Truck		\$ 35,000.00	Free Cash, Borrowing, or Stabilization
Fire	Cars/SUVs		\$ 74,000.00	Free Cash, Borrowing, or Stabilization
		Total	\$294,000.00	

CAPITAL IMPROVEMENT PLANNING COMMITTEE

Motion and second that the Town appropriate from free cash the sum of \$37,000.00 for the purchase and equipping of one car/SUV for the Fire Department; and further that the Town appropriate the total sum of \$185,000.00, with \$110,000.00 for the Macomber School Parking Lot capital project and \$75,000.00 for the High School New Well project, and for all costs incidental and related to said projects, and, as funding therefor to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$185,000.00 pursuant to the provisions of G.L. c.44, §§ 7 or 8 or any other enabling authority and issue bonds and notes therefor. Voted: Unanimously.

Article 12

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of \$300,000.00 for the purchase and equipping of two (2) trucks with plows for the Highway Department, and further, to determine whether this appropriation shall be raised by borrowing or otherwise, and/or take any other action relative thereto.

HIGHWAY SURVEYOR

Motion and second that the Town appropriate from free cash the sum of \$150,000.00 for the purchase and equipping of a truck with plow for the Highway Department. Voted: Unanimously.

Article 13

o see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of \$114,000.00 for the purchase and equipping of three (3) cruisers for the Police Department, and/or take any other action relative thereto.

POLICE CHIEF

Motion and second that the town appropriate from free cash the sum of \$76,000.00 for the purchase and equipping of two cruisers for the Police Department. Voted: Unanimously.

Article 14

To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift, purchase, easement or other agreement, but not through Eminent Domain, the fee or lesser interest in land as may be required to secure a publicly accessible vehicular turnaround approximately 48-feet wide in the vicinity of the Town's Knubble Beach parcel (Map 89, Lot 6), so as to allow for vehicular turnaround on Beach Avenue and to facilitate public access to Town and other conservation lands in the area; and, if consistent with the Board of Selectmen's instrument acquiring the interest in land, to alter the layout of Beach Avenue to include the turnaround as part of the public way; and if such instrument is executed to secure said vehicular turnaround, to require that the Board of Selectmen authorize that the improved portion of Beach Avenue, the western two-thirds of Beach Avenue from its intersection with Acoaxet road to a point ~1,050 east at the intersection of Beach Avenue and the southwestern corner of Assessor's Map 89, Lot 163 and not exceeding 27'3" within the 40' layout section and 23'3" in the 30' wide layout section of the road be maintained as pervious gravel or native shell road with no use of impervious asphalt paving to the maximum extent allowable under state law; and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to call the question.

Voted: The Moderator declared the vote carried by 2/3.

At this time, the Moderator asked for four (4) volunteers to act as tellers for the meeting. Robert McCarthy, Michelle Duarte, Tracy Priestner and Kevin Rioux were appointed as tellers and were duly sworn by the Town Clerk.

Motion and second that the Town adopt the provisions of Article 14 as printed in the warrant.

Voted: Carried. Yes: 168 No: 133

Article 15

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow from time to time in anticipation of revenue of the fiscal year beginning July 1, 2015 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town approve Article 15 as printed in the warrant.

Voted: Unanimously.

Article 16

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of \$1.00 for the purpose of maintaining during the ensuing year the mosquito control work as estimated and certified by the State Reclamation Board in accordance with the provisions of Chapter 112 of the Acts of 1931, and/or to take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town adopt the provisions of Article 16 as printed in the warrant with \$1.00 from free cash. Voted: Unanimously.

Article 17

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of

\$770.00 to contract for environmental services directly related to Buzzards Bay, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the town appropriate from free cash the sum of \$770 to contract for environmental services directly related to Buzzard Bay. Voted: Unanimously.

Article 18

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of \$20,000.00 to be used by the Board of Assessors to fund fees and expenses to update the Revaluation program mandated by M.G.L. Chapter 797, Acts of 1979 to place the Town on a 100% valuation assessment basis, and/or take any other action relative thereto.

BOARD OF ASSESSORS

Motion and second to pass over Article 18. Voted: Unanimously.

Article 19

To see if the Town will vote to appropriate a sum of \$15,000.00 from receipts reserve for the purpose of post closure costs and environmental expenses at the Landfill Site, and/or take any other action relative thereto.

BOARD OF HEALTH

Motion and second to adopt the provisions of Article 19 as printed in the warrant. Voted: Unanimously.

Article 20

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½, to amend Article 8 of the 2014 Annual Town Meeting to increase the Board of Selectmen Revolving Fund for cable services, wages, salaries, equipment and/or supplies from \$100,000.00 to \$175,000.00, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 20 as printed in the warrant by increasing the expenditure limit for FY2015 for the Board of Selectmen Revolving Fund for cable services and related matters as set forth therein. Voted: Unanimously.

Article 21

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½, to establish and reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2015 for the purposes defined from which costs not to exceed the amounts listed for these same services may be expended without further appropriation, and/or take any other action relative thereto.

VARIOUS DEPARTMENTS

Revolving Fund	Authority To Spend	Revenue Source	Use of Fund	Maximum Expenditure
Council on Aging - Programs	Council on Aging & Board of Selectmen	Receipts from health care promotion, recreational and social programs for seniors	Health care promotion, recreational and social programs for seniors	\$40,000.00
Council on Aging-	Council on Aging	Receipts from the	Social Day Care	\$136,000.00
Social Day Care	& Board of	Social Day Care	Program	

	Selectmen	Program		
Council on Aging – Other Income Generating Activities	Council on Aging & Board of Selectmen	Receipts from income generating activities other than those from health care promotion, recreational and social programs for seniors, the Social Day Care Program and transportation for seniors	Building operating and maintenance expenses, excluding salaries and wages of all full and part time employees employed at the Senior Center	\$4,000.00
Council on Aging - Transportation	Council on Aging & Board of Selectmen	Receipts from transportation for seniors	Transportation for seniors	\$55,000.00
Fire Department - Ambulance	Fire Department	Receipts from Ambulance fees	Purchase of an ambulance, ambulance equipment and/or any incurred ambulance related expense, not to include salaries	\$120,000.00
Fire Department - Haz Mat	Fire Department	Receipts from Haz-Mat fees	Purchase of Haz-Mat equipment and/or any incurred Haz-Mat related expense, not to include salaries	\$40,000.00
Electrical, Plumbing and Gas Inspectors	Electrical, Plumbing and Gas Departments	Receipts from fees and fines paid for electrical, plumbing and gas permits	Fees for inspections performed and mileage, schooling, supplies, clerical wages, equipment and other miscellaneous expenses; any fund balance in excess of \$40,000.00 at the end of the fiscal year will be transferred into the General Fund.	\$85,000.00
Board of Selectmen	Board of Selectmen	Receipts from the yearly "Additional Cable License Fee"	Cable services, wages, salaries, equipment and/or supplies	\$125,000.00
Planning Board/Zoning Board of Appeals	Planning Board	Receipts from subdivision and comprehensive permit filing fees	Maintaining the Assessor's parcel GIS database	\$20,000.00
Planning Board	Planning Board	Site Plan Approval & Low Impact Development fees collected for the purpose of technical review and construction inspection	Technical review & construction inspection	\$25,000.00
Police Department	Police Department and Board of	Receipts from Police Cruiser fees associated with	Purchase of cruisers, associated equipment and/or any incurred	\$50,000.00

	Selectmen	private details	police cruiser related expense, not to include salaries	
Animal Control Department	Animal Control Department	Fees collected for animal control	Costs related to care and custody of animals and other related expenses	\$10,000.00
Board of Health	Board of Health	Receipts from vaccine purchases and administration reimbursements	Vaccine purchases	\$10,000.00
Conservation Commission	Conservation Commission	Wetland delineation and review related fees	Wetland delineation and review	\$40,000.00
School Department	School Committee	Receipts generated by the Special Education Department through tuition or service contracts generated by the school's specialists and administration	Special Education Program needs	\$20,000.00

Motion and second that the Town adopt the provisions of Article 21 as printed in the warrant. Voted: Unanimously.

Motion made to reconsider Article 14 at this time. Motion was not allowed.

Article 22

To see if the Town will vote to raise and appropriate or transfer from available funds \$136,591.00 to operate the Harbor Enterprise, and/or take any other action relative thereto.

Salaries	\$ 53,670.00
Expenses	\$ 70,421.00
Capital Outlay	\$ 12,500.00
Total	\$136,591.00

and that \$136,591.00 be raised as follows:

User Charges \$136,591.00
BOARD OF SELECTMEN/HARBORMASTER/WHARFINGER

Motion and second that the Town adopt the provisions of Article 22 as printed in the warrant. Voted: Unanimously.

Article 23

To see if the Town will vote to raise and appropriate or transfer from available funds \$267,863.00 to operate the Waterline Enterprise, and/or take any other action relative thereto.

Salaries	\$ 1,500.00
Capital Outlay	\$ 5,000.00
Expenses	<u>\$261,363.00</u>
Total	\$267,863.00

and that \$267,863.00 be raised as follows:

User Charges \$267,863.00

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 23 as printed in the warrant. Voted: Unanimously.

Article 24

To see if the Town will vote to raise and appropriate or transfer from available funds \$66,050.00 to operate the Town Beaches Enterprise, and/or take any other action relative thereto.

> \$ 40,800.00 Salaries \$ 25.250.00 Expenses \$ 66.050.00 Total

and that \$66,050.00 be raised as follows:

User Charges \$66.050.00

BEACH COMMITTEE/BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 24 as printed in the warrant.

Voted: Unanimously.

Article 25

To see if the Town will vote to rescind the \$500,000.00 authorized, but unissued, balance of the \$500,000.00 Septic Loan Program borrowing approved by vote of the Town under Article 9 at the November 13, 2012 Special Town Meeting, and/or take any other action relative thereto.

TOWN TREASURER

Motion and second that the Town adopt the provisions of Article 25 as printed in the warrant. Voted: Unanimously.

Article 26

To see if the Town will vote to rescind the authorized, but unissued, \$610,000.00 borrowing approved by vote of the Town under Article 10 at the November 13, 2012 Special Town Meeting to pay extraordinary costs associated with the Town's response to the flooding experienced by the Town in the spring of 2010 and Tropical Storm Irene in late summer 2011, and/or take any other action relative thereto.

TOWN TREASURER

Motion and second that the Town adopt the provisions of Article 26 as printed in the warrant.

Voted: Unanimously.

Article 27

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of \$10,000.00 for follow-up environmental maintenance work at the Westport Town Hall as required by the Department of Environmental Protection, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to pass over Article 27. Voted: Unanimously.

Article 28

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY16 Community Preservation budget and to appropriate from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year 2016; and further to reserve for future appropriation a sum of money for open space; a sum of money for historic resources; and a sum of money for community housing; and further to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation projects or purposes, all as recommended by the Community Preservation Committee, and/or take any other action relative thereto.

COMMUNITY PRESERVATION COMMITTEE

Motion and second that the Town vote to appropriate or reserve from the Community Preservation Fund's annual revenues and available funds the amounts recommended for the purposes defined in the written recommendations of the Community Preservation Committee, with each item to be considered a separate appropriation. Voted: Unanimously.

HISTORIC PRESERVATION		
Acoaxet Chapel Entrance Restoration &	\$ 10,000.00	Source: FY16 Estimated Fund
Handicapped Ramp Construction	Ψ 10,000.00	Revenues
Transcapped Tramp Construction		1101011000
Historic Preservation Reserves	\$ 50,000.00	Source: FY16 Estimated Fund
Thotomor reservation reserves	Ψ 00,000.00	Revenues
		Nevendee
OPEN SPACE		
Handicapped Accessibility to	\$ 49,105.00	Source: FY16 Estimated Fund
Town Beach on Beach Avenue	Ψ 40,100.00	Revenues
Town Beach on Beach Wende		revendes
Camara Land Conservation Restriction	\$200,000.00	of which:
and Recreation	55,733.00	Source: Open Space
	22,1 22122	Reserves
	144,267.00	Source: FY16 Estimated Fund
	,	Revenues
COMMUNITY HOUSING		
Westport Affordable Housing Trust-	\$280,000.00	of which:
Noquochoke Village	125,000.00	Source: Community Housing
, ,	,	Revenues
	155,000.00	Source: FY16 Estimated Fund
		Revenues
BUDGETED RESERVES	\$140,000.00	Source: FY16 Estimated Fund
	* · · · · · · · · · · · · · · · · · · ·	Revenues
ADMINISTRATIVE ACCOUNT	\$ 28,000.00	Source: FH16 Estimated Fund
	,,	Revenues

Article 29

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$7,500.00 to provide for economic planning and coordination services, and/or take any other action relative thereto.

WESTPORT ECONOMIC DEVELOPMENT TASK FORCE

Motion and second to call the question. Voted: The Moderator declared the vote carried by 2/3.

Motion and second that the Town adopt the provisions of Article 29 as printed in the warrant. Voted: \$7,500 from Free Cash. Carried.

Article 30

To see if the Town will vote to grant the Board of Selectmen authority to research, develop and participate in a contract, or contracts, to aggregate the electricity load of the residents and businesses in the Town and for other related services, independently, or in joint action with other municipalities,

retaining the right of individual residents and businesses to opt out of the aggregation, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 30 as printed in the warrant. Voted: Unanimously.

Article 31

To see if the Town will vote to appropriate and transfer from the Municipal Waterways Fund a sum of \$20,000.00 for the purpose of the replacement of an engine or hull of any Harbormaster Department boat, and/or take any other action relative thereto.

HARBORMASTER

Motion and second that the Town adopt the provisions of Article 31 as printed in the warrant. Voted: Unanimously.

Article 32

To see if the Town will vote to appropriate and transfer from the Municipal Waterways Fund a sum of \$5,000.00 for the purpose of matching a 25% requirement for an anticipated Clean Vessel Grant (CVA) for the replacement of a shore side pump out facility in FY'16, and/or take any other action relative thereto.

HARBORMASTER

Motion and second that the Town adopt the provisions of Article 32 as printed in the warrant. Voted: Unanimously.

Article 33

To see if the Town will vote to appropriate and transfer from the Municipal Waterways Fund a sum of \$6,500.00 for the purpose of buying a new outboard motor for the Shellfish Department, and/or take any other action relative thereto.

SHELLFISH CONSTABLE

Motion and second that the Town adopt the provisions of Article 33 as printed in the warrant. Voted: Unanimously.

Article 34

To see if the Town will vote to authorize acceptance by the Town of a donation of a parcel of vacant land containing approximately 0.361 acres, being Westport Assessors Map 23A, lots 328 and 329 from donors Stafford W. and Barbara Hart, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 34 as printed in the warrant. Voted: unanimously.

Motion and second to adjourn the Annual Town Meeting at 10:05 p.m. and to reconvene on May 7, 2015 at 7:15 p.m. Voted: Carried.

There were 597 registered voters and 12 visitors and press in attendance.

A true record, Attest:

Marlene M. Samson Town Clerk

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT SPECIAL TOWN MEETING WARRANT MAY 7, 2015

BRISTOL, SS.

To either the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport High School on Thursday, May 7, 2015 at 7:00 pm, and then and there to act on the following articles, viz:

Agreeable to the warrant calling said meeting, the voters of the Town of Westport assembled at the Westport High School on the above date. The meeting was called to order at 7:02 pm by Moderator Steven W. Fors. Bernadette Oliver acted as timekeeper for the meeting in accordance with a by-law adopted under Article 45 of the annual Town Meeting of 1963. All in attendance stood to salute the flag of our nation.

Article 1

To see if the Town will vote to authorize the Board of Selectmen to enter unto and to execute a drainage easement to the Massachusetts Department of Transportation, 10 Park Plaza, Boston, MA 02111, in order to facilitate the construction of the state funded Route 6/Route 177 intersection improvements and on such terms and conditions as the Board of Selectmen deems to be in the best interest of the Town, and to take all actions necessary to implement and administer said agreement, and/or take any other action relative thereto.

BOARD OF SELECTMEN/PLANNING BOARD

Motion and second to adopt the provisions of Article 1 as printed in the warrant.

Voted: Unanimously.

Article 2

To see if the Town will vote to raise and appropriate and/or transfer from available funds \$100,000.00 for the Middle School transition, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town transfer from Free Cash the sum of \$90,000.00 to be expended under the control and authority of the Board of Selectmen in connection with the transition of the Middle School, such sums to be spent for utilities, insurance, winterization and regular maintenance. Voted: Unanimously.

A true record, Attest:

Marlene M. Samson Town Clerk

And you are hereby directed to serve this warrant by posting five or more copies in as many places within said Town at least seven days before the time of said meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting.

Given under our hands at Westport this 23rd day of April in the year two thousand and fifteen.

Craig J. Dutra, Chairman Steven J. Ouellette, Clerk Richard M. Spirlet WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 April 23, 2015

On this 23rd day of April 2015, I posted 5 true attested copies of the forgoing warrant in the following named places:

Briggs Road Fire Station
State Road Package Store
Briere's Inc. a.k.a. Country Liquor & Variety
Town Hall
Lees Supermarket

David Simcoe Westport Police Officer, Badge #1

MAY 7, 2015 ANNUAL TOWN MEETING CONTINUED

Article 35

To see if the Town will vote to transfer the care, custody and control of (a) the parcels of land known as the Quinn Property, which are shown on Assessors Map 33 as Lots 45 and 47 and described in instruments recorded with the Bristol (South) District Registry of Deeds in Book 6734, Pages 220 and 221, from the Treasurer for tax title purposes to the Board of Selectmen for the purpose of conveyance, and (b) the parcels of land known on the Perry Property, which are shown on Assessors Map 33 as Lots 17, 47A, and 47E and described in a deed recorded in Book 8379, Page 298, from the Board of Selectmen for affordable housing purposes to the Board of Selectmen for the purpose of conveyance, and, further, to authorize the Board of Selectmen to convey the foregoing parcels of land to the Westport Affordable Housing Trust on such terms and conditions, and for such consideration, which may be nominal consideration, as the Board of Selectmen deems appropriate, which Perry Parcel shall be used solely for community housing purposes, and further to authorize the Board of Selectmen to acquire, if appropriate, an affordable housing restriction on said Perry Parcel; and/or take any other action relative thereto.

WESTPORT AFFORDABLE HOUSING TRUST

Motion and second to adopt the provisions of Article 35 as printed in the warrant. Voted: Unanimously.

Article36

To see if the Town will vote to amend its By-Laws and Regulations by **renumbering** the following By-Law which was approved at the May 3, 2014 Annual Town Meeting "ARTICLE LXII, COMPLIANCE WITH THE PROVISIONS OF MASSACHUSETTS GENERAL LAW CHAPTER 268A" to the following:

ARTICLE LXIII

COMPLIANCE WITH THE PROVISIONS OF MASSACHUSETTS GENERAL LAW CHAPTER 268A AND RELATED MATTERS

6301.

Elected and appointed officers, officials and employees of the Town of Westport. whether or not compensated, and whether serving in a part-time, full-time or volunteer capacity, shall comply with the provisions of M.G.L. c.268A, and in that regard shall demonstrate, in their general conduct and in the performance of their duties and responsibilities, the highest ethical standards; recognize that they hold their offices or positions for the benefit of the public, and while acting in their official capacity, faithfully discharge the duties of their offices or positions in the public interest, regardless of personal considerations. Such persons shall not use their offices or positions to secure or grant special considerations, treatment, advantage, privilege or exemption to themselves or to any person or group beyond that which is available to every person. Further, elected and appointed officers, officials and employees of the Town of Westport shall not represent anyone other than themselves in matters in which the Town has a direct and substantial interest unless they comply with the provisions of M.G.L. c. 268A, \$17 and, prior to undertaking such representation, file with the Town Clerk written notice thereof on a form prepared by the Town for such purposes. Such notices shall be maintained in a separate file, and shall be public record subject to mandatory disclosure upon requested.

and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 36 as printed in the warrant. Voted: Unanimously.

Article 37

To see if the Town will vote to amend its By-Laws and Regulations, by revising "ARTICLE XXII, ANIMAL CONTROL OFFICER AND RESTRAINT OF DOGS, Section 2219.1" by deleting the strike through text and inserting the bold underlined text as follows:

2219.1

Dogs on Beach and Recreation Areas: No dogs shall be allowed on Beach and Recreation Areas, owned or under the control of the Town of Westport or any Boards or Commissions thereof, during the six months of May from April 16th through October inclusive September 15th, whether at large or under restraint. Seeing Eye dogs and dogs owned or under the control of the Police or any Law Enforcement Officer shall be excepted from these provisions.

and/or take any other action relative thereto.

BEACH COMMITTEE

Motion and second that the main motion of Article 37 read as follows:

2219.1 Dogs on Beach and Recreation areas: No dogs shall be allowed on Beach and designated Recreation areas or properties, owned by the Town of Westport or any Boards or Commissions thereof from April 16th through September 15th, whether at large or under restraint. Service dogs and dogs owned or under control of the Police or any law enforcement Officer shall be excepted from these provisions.

Motion and second to amend Article 37 by changing the word "excepted" to "exempted".

Voted: Carried.

Motion and second to adopt the provisions of Article 37 as amended.

Voted: The Moderator declared the vote carried.

Article 38

To see if the Town will vote to amend its By-Laws and Regulations, by revising "ARTICLE LIX, HISTORICAL COMMISSION BY-LAW, Section 5911 A Number 7" by deleting the strike through text and inserting the bold underlined text as follows:

7. Additions, alterations, or appurtenant structures (including but not limited to swimming pools and the like), which are not visible from public streets in the district which are not subject to view from a public street, public way, public park or public body of water.

and/or take any other action relative thereto.

HISTORICAL COMMISSION

Motion and second to adopt the provisions of Article 38 as printed in the warrant. Voted: The Moderator declared the vote carried.

Article 39

To see if the Town will vote to amend its By-Laws and Regulations by inserting the following new By-Law "ARTICLE LXIV, TOWN ADMINISTRATOR":

ARTICLE LXIV

TOWN ADMINISTRATOR

6401. APPOINTMENT; QUALIFICATION, TERM

The Board of Selectmen shall appoint, by an affirmative vote of four (4) members, a Town Administrator for a term of three years that is renewable by the Board of Selectmen upon receiving a satisfactory evaluation from the Selectmen. The Board shall set the Town Administrator's compensation within the amount annually appropriated for this purpose. The Town Administrator shall be appointed solely on the basis of executive, administrative, and educational qualifications.

- The Town Administrator shall be a professionally qualified person of proven ability, especially fitted to perform the duties of the office by education, training, and previous related experience. The Town Administrator will have the minimum of a Bachelor Degree, preferably a Master Degree, in Public Administration, Public Policy, Business Management or related field. In addition, the Town Administrator at least five (5) years experience in upper level executive positions, or equivalent combination of education and experience.
- The Administrator shall devote full time to the office and shall not hold any other public office, elected or appointed, or engage in any other business or occupation during his or her term, unless such action is approved in advance, in writing, by the Board of Selectmen.

6402. RELATIONSHIP OF TOWN ADMINISTRATOR WITH THE BOARD OF SELECTMEN

The Town Administrator is appointed by the Board of Selectmen and serves as the chief administrative officer for the executive branch of Town government.

6403. VACANCY IN OFFICE

The Board of Selectmen shall fill any permanent vacancy in the office of Town Administrator as soon as possible. Pending the appointment of the Town Administrator, the Board of Selectmen shall within thirty (30) days, appoint some other qualified person to serve as Acting Town Administrator.

6404. PROCEDURE FOR REMOVAL OF TOWN ADMINISTRATOR

The Board of Selectmen, by affirmative vote of four (4) of its members may initiate the remove of the Town Administrator prior to the expiration of an employment contract. This action must be for cause and after a public hearing.

6405. POWERS AND DUTIES

The Town Administrator supervises and oversees the efficient and effective administration of Town government for all Town offices, boards, commissions, committees, and departments whether or not these members, units, or departments, have elected or appointed officials or department heads. The Town Administrator represents the Board of Selectmen in their role as the government's executive branch in relations with elected boards and departments in day to day operations.

6405.1

The Town Administrator shall recommend appointment of all municipal (non-school) employees, and all recommendations are subject to an affirmative vote by the Board of Selectmen. In addition, all employees designated as department heads are subject to the recommendation of the Town Administrator with an affirmative vote of appropriate any elected Boards or Commissions. The Town Administrator shall have the authority to discipline employees subject to provisions in collective bargaining agreements or bylaws.

6405.2

The Town Administrator serves as the Director of Human Resources for the Town; administers personnel policies, practices, rules and regulations, the compensation plan, and any other related matter for all municipal employees, except school employees. This includes the administering and overseeing of annual performance evaluations for all employees, including department heads.

6405.3

The Town Administrator serves as the chief financial officer for the Town. In this capacity the Town Administrator shall annually submit a balanced budget and capital improvements plan to the Board of Selectmen. After approval by Town Meeting the Town Administrator is responsible for administering the budget.

6405.4

The Town Administrator serves as the Chief Procurement Officer for the Town. In this capacity he oversees and approves all purchases of goods and services including those procured under the provisions of MGL Chapter 30B.

6406.

The Town Administrator shall perform such other duties as may be required from time to time by the Board of Selectmen, Town By-Laws, administrative code, or votes of Town Meeting.

and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 39 as printed in the warrant and with the following changes:

In section 6401.1- add the words "should have" in the last sentence after "Town Administrator". In Section 6404.- delete "remove" and replace with "removal".

In section 6404. - delete from the last sentence, "for cause" and "public".

Voted: Carried.

Motion and second to amend Article 39 as follows:

Section 6405. - delete the entire first sentence.

Section 6405.1 – delete entire section Section 6405.2 – delete last sentence

Voted: Carried.

Motion and second to amend Article 39 to revise the section numbers. Voted: Carried.

Motion and second to call the question. Voted: Unanimously.

At this time, the Moderator asked for four volunteers to serve as tellers. Robert McCarthy, Tracy Priestner, Michelle Duarte and Richard Tongue were appointed and duly sworn by the Town Clerk.

Motion and second to adopt the provisions of Article 39 as amended.

Voted: Carried. Yes: 95 No: 79

Article 40

To see if the Town will vote to amend its By-Laws and Regulations by inserting the following new By-Law "ARTICLE LXV, FIREARMS AND WEAPONS":

ARTICLE LXV

FIREARMS AND WEAPONS

6501. HUNTING ON PRIVATE PROPERTY

No person shall hunt on private property except when in the possession of the carrying for inspection all licenses, permits and stamps required for hunting under state law as well as written permission, obtained annually from the landowner or his authorized agent, to hunt on the property in question.

6502. VIOLATIONS AND PENALTIES

The penalty for the violation of any provision of this By-Law shall be a fine of not more than \$200.00 for each day said violation exists, unless otherwise specified in the General Laws of the Commonwealth.

and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 40 as printed in the warrant.

Motion and second to amend section 6501 by changing the word "his" to "an" in the last line.

Voted: Carried.

Motion and second to amend section 6501 by changing the word "the" to "and" in the first line.

Voted: Carried.

Motion and second to amend section 6501 by adding after "landowner" "if the landowner is a Westport resident or present on the premises". Voted: The amendment was defeated.

Motion and second to call the question. Voted: The Moderator declared the vote carried by 2/3.

Motion and second to adopt the provisions of Article 40 as amended.

Voted: The Moderator declared the vote carried.

Article41

To see if the Town will vote to amend is By-Laws and regulations by revising "ARTICLE VII STREETS AND WAYS, Section 0707" bold underlined text as follows:

0707.

Any street for which petition for acceptance is sought subsequent to March 17, 1959, must be a minimum of 40 feet in width, provided that the Board of Selectmen shall appoint an Appeals Board to review and make decision, with reference to acceptance of all roads, ways, and streets that are less than 40 feet width and have been in use as a public thoroughfare for a period of five years or more. Such street shall further have a paved travel width of no less than 24 feet if classified as a secondary road or subdivision street pursuant to the Town's Rules and Regulations Governing the Subdivision of Land, and a paved travel width of 26 feet if classified under those Rules as a primary connector street.

and/or take any other action relative thereto.

HIGHWAY SURVEYOR

Motion and second to adopt the provisions of Article 41 as printed in the warrant, provided that the word "subdivision" shall be replaced with the word "residential".

Motion and second to call the question. Voted: The Moderator declared the vote carried by 2/3.

Motion and second to adopt the provisions of Article 41.

Voted: The provisions of Article 41 were lost.

Article 42

To see if the Town will vote to amend various sections of the Town of Westport Zoning By-Laws pertaining to Accessory Apartments as follows and/or take any other action relative thereto

Item 1.

By deleting the first paragraph of **ARTICLE 4**, **USE REGULATIONS**, **SECTION 4.0.1 B. Subparagraph 5**, of the Westport Zoning By-Laws and replace with new paragraph as follows:

5. Use of an accessory apartment, an independent dwelling unit not to exceed six hundred (600) square feet contained within a single-family residence. The unit shall have a separate exterior entrance, a kitchen/living room, a bathroom and a maximum of one bedroom. Either unit shall be occupied by the owner. The gross floor area shall include the interior finished habitable area to be used exclusively for the accessory apartment.

Item 2.

By deleting ARTICLE 4, USE REGULATIONS, SECTION 4.0.1 B. Subparagraphs k. and I.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second to adopt the provisions of Article 42 as printed in the warrant with the language amended to replace the words "six hundred" followed by the numeral 600, with the words "nine hundred" followed by the numeral 900. Voted: Unanimously.

Article 43

To see if the Town will vote to amend various section of the Town of Westport Zoning By-Laws pertaining to Detached Accessory Apartments as follows:

Item 1.

By amending **ARTICLE 4**, **USE REGULATIONS**, **SECTION 4.0.1 D**. by adding a new **Subparagraph 13**:

- 13. The Zoning Board of Appeals may issue a Special Permit authorizing the installation and use of a detached-accessory apartment in a detached structure on a lot containing a single family dwelling provided the following conditions are met:
 - Purpose and Intent: The intent of permitting a detached accessory apartment is to:
 - 1. Provide older homeowners with a means of obtaining rental income, companionship, security, and services, thereby enabling them to stay more comfortably in homes and neighborhoods they might otherwise be forced to leave.
 - **2.** Develop housing units in single family neighborhoods that are appropriate for households at a variety of stages in their life cycle.
 - **3.** Provide housing units for persons with disabilities.
 - **4.** Protect stability, property values, and the residential character of a neighborhood
 - b. The detached accessory apartment will be a complete, separate housekeeping unit containing a kitchen/living room, a bathroom and a maximum of one bedroom. Only one accessory apartment may be created within a single-family dwelling or house lot.
 - **c.** Detached accessory apartments shall be occupied by no more than 2 persons.
 - d. The owner(s) of the property in which the detached accessory apartment is created must occupy at least one of the dwelling units. The gross floor area of a detached accessory apartment shall not be greater than six hundred (600) square feet. The gross floor area shall include the interior finished habitable area to be used exclusively for the accessory apartment.
 - **e.** Off-street parking spaces shall meet the requirements of Article V, Section 5.1 of these bylaws.
 - **f.** Any new construction shall be in accordance with current height and setback requirements for the district in which it is located.
 - **g.** The septic system must meet the requirements of the Westport Board of Health and the State Sanitary Code.
 - h. Any property that has been granted a Special Permit for a detached accessory apartment shall not be further divided unless all zoning requirements can be met for the district in which it is located.
 - I. Prior to approval of a Special Permit for a detached accessory apartment the Board shall make the following findings:

The detached accessory apartment will not impair the integrity or character of the neighborhood in which it is located.

The detached accessory apartment shall not be detrimental to the abutting properties.

j. In order to encourage the development of housing units for disabled individuals and persons with limited mobility, the Zoning Board may allow reasonable deviation, from the dimensional requirements where necessary to install features that facilitate access and mobility.

Item 2.

To amend the **TABLE OF USE REGULATIONS** by adding the Detached Accessory Apartment use as follows:

TABLE OF USE REGULATIONS

X = Prohibited unless allowed in Underlying District

Y = Allowed By Right SPBA = Special Permit Board of Appeals
N = Prohibited SPPB = Special Permit Planning Board
SPA-PB = Site Plan Approval Planning Board

<u>USES</u>	RESIDENTIAL	BUSINESS	UNRESTRICTED	STOD
Detached Accessory Apartment (see section 4.1.1.D.13)	SPBA	SPBA	SPBA	X

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second to adopt the provisions of Article 43 as printed in the warrant.

Motion and second to amend the language in paragraph 13 d. to delete "six hundred (600) square feet" and insert "seven hundred fifty (750) square feet". Voted: Carried.

Motion and second to adopt the provisions of Article 43 as amended. Voted: Unanimously.

Article 44

To see if the Town will accept the provisions of Chapter 43D of the MA General Laws as amended pursuant to Section 11 of Chapter 205 of the Acts of 2006, and to approve the filing of an application with the Interagency Permitting Board for the designation of land on American Legion Highway, Lots 33-17, 33-45, 33-47A & 33-47E as a Priority Development Site, and/or take any other action relative thereto.

PLANNING BOARD/WESTPORT AFFORDABLE HOUSING TRUST

Motion and second to adopt the provisions of Article 44 as printed in the warrant.

Voted: Unanimously.

Article 45

To see if the Town will vote to amend the Personnel By-Laws by adding under Schedule A - Council on Aging, the following:

Position	Group	Hours	Pay Basis	Type
Nutrition Program Meal Site Manager	2	-20	Hourly	PΤ

and/or take any other action relative thereto.

PERSONNEL BOARD/COUNCIL ON AGING

Motion and second to adopt the provisions of Article 45 as printed in the warrant.

Voted: Unanimously.

Article 46

To see if the Town will vote to amend the Personnel By-Laws by adding under Schedule A- Highway Department, the following:

Position	Group	Hours	Pay Basis	Type
Highway Surveyor	1	R	Salary	FT

and/or take any other action relative thereto.

PERSONNEL BOARD/BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 46 as printed in the warrant.

Voted: Unanimously.

Article 47

To see if the Town will vote to amend the Personnel By-Laws by adding under Schedule A- Finance, the following:

Position	Group	Hours	Pay Basis	Type
Director of Finance	1	R	Annual	FΤ

and/or take any other action relative thereto.

PERSONNEL BOARD/BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 47 as printed in the warrant.

Motion and second to amend Article 47 by replacing "Annual" with "Salary". Voted: Carried.

Motion and second to adopt the provisions of Article 47 as amended. Voted: The provisions of Article 47 were defeated. Yes: 31 No: 46

Article 48

To see if the Town will vote to amend the Personnel By-Laws by deleting under Schedule A - Board of Selectmen, the following:

Position	Group	Hours	Pay Basis	Type
Confidential Clerk	2	40	Hourly	FT

and inserting therein:

Position	Group	Hours	Pay Basis	Type
Administrative Assistant/	2	40	Hourly	FT
Confidential Clerk				

and/or take any other action relative thereto.

PERSONNEL BOARD/BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 48 as printed in the warrant.

Voted: Unanimously.

Article 49

Prior to applying to the Commissioner of the Department of Veterans' Services a request from the Town seeking to establish and operate to District under Massachusetts General Law Chapter 115 or upon any re-application to District, the Town's Selectmen are required to have supporting documentation clearly showing a majority vote of the Town's Registered Voters having had affirmatively declared support by a binding referendum ballot question authorizing the submission of such an application, and/or take any other action relative thereto.

BY PETITION

Motion and second to pass over Article 49. Voted: Unanimously.

Motion and second to advance Articles 58 and 59. Voted: Carried.

Article 58

To see if the Town will officially abandon the former roadway and adjacent land made vacant by the current layout of Adamsville Road abutting Lots 19 and 19A. The Town taking any and all action relative thereto necessary to abandoned said land.

BY PETITION

Motion and second to adopt the provisions of Article 58 as printed in the warrant.

Voted: The provisions of article 58 were lost.

Article 59

To see if the Town will vote to raise and appropriate and/or transfer from available funds \$400,000.00 to the Stabilization Fund and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

Motion and second to pass over Article 59. Voted: Unanimously.

Motion and second to adjourn the Annual Town Meeting until Tuesday, May 19, 2015 at 7 pm.

Voted: Carried.

There were 201 registered voters and 4 visitors and press in attendance.

MAY 19, 2015 ANNUAL TOWN MEETING CONTINUED

The reconvened Annual Town Meeting was called to order at 7:01 p.m. by Moderator Steven Fors. Bernadette Oliver acted as timekeeper for the meeting in accordance with a by-law adopted under Article 45 of the Annual Town Meeting of 1963. All in attendance stood to salute the flag of our nation.

Article 50

To see if the Town will vote to accept the layout, as a public way, of Rach's Lane, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 50 as printed in the warrant.

Voted: unanimously.

Article 51

To see if the Town will vote to accept the layout, as a public way, of Kyle Jacob Road, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 51 as printed in the warrant.

Voted: Unanimously.

Article 52

To see if the Town will vote to accept the layout, as a public way, of Mellisa Beth Way, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 52 as printed in the warrant.

Voted: Unanimously.

Article 53

To see if the Town will vote to accept the layout, as a public way, of Berard Court, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 53 as printed in the warrant.

Voted: Unanimously.

Article 54

To see if the Town will vote to accept the layout, as a public way, of Stella Lane, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 54 as printed in the warrant.

Voted: Unanimously.

Article 55

To see if the Town will vote to accept the layout, as a public way, of Rita Lane, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 55 as printed in the warrant.

Motion and second to call the question. Voted: The Moderator declared the vote carried by 2/3.

Voted: Unanimously to adopt the provisions of Article 55 as printed in the warrant.

Article 56

To see if the Town will vote to accept the layout, as a public way, of Stonehaven Way, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 56 as printed in the warrant.

Voted: Unanimously.

Article 57

To see if the Town will vote to accept the layout, as a public way, Lincoln Avenue from the Reed Road/Lincoln Avenue intersection approximately 500 feet south to the end of the existing improved roadway, a copy of which is on file in the office of the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase or eminent domain land or rights in land within said way as so laid out, for all purposes for which public ways are used in the Town of Westport, and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 57 as printed in the warrant.

Motion and second to call the question. Voted: The Moderator declared the vote carried by 2/3.

Voted: The provisions of Article 57 were lost. Yes: 23 No: 29

Motion and second to adjourn and dissolve the Annual Town Meeting at 7:40 pm.

Voted: Unanimously.

A true record, Attest:

Marlene M. Samson Town Clerk

And you are hereby directed to serve this warrant by posting five or more copies in as many places within said Town at least seven days before the time of said meeting.

Hereof and fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting.

Given under our hands at Westport this 23rd day of April in the year two thousand and fifteen.

Craig J. Dutra, Chairman Steven J. Ouellette, Clerk Richard M. Spirlet WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 April 23, 2015

On this 23rd day of April 2015, I posted 5 true attested copies of the forgoing warrant in the following named places:

Briggs Road Fire Station
State Road Package Store
Briere's Inc. a.k.a. Country Liquor & Variety
Town Hall
Lees Supermarket

David Simcoe Westport Police Officer, Badge #1 October 21, 2015

Marlene Samson Town Hall 816 Main Road Westport, MA 02790

Dear Ms. Samson,

This letter is to notify the Town officials of my resignation, effective immediately, from my position on the Westport Board of Health.

Sincerely,

Sean Leach

Cc: Tim King, Town Administrator
John Colletti, Chairman, Westport Board of Health

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT SPECIAL TOWN MEETING WARRANT DECEMBER 1, 2015

BRISTOL, SS.

To either of the constables of the Town of Westport in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport High School located at 19 Main Road in said Westport on Tuesday, December 1, 2015 at 7:00 p.m., and then and there to act on the following articles, viz:

Agreeable to the warrant calling said meeting, the voters of the Town of Westport assembled at the Westport High School on the above date. The meeting was called to order at 7:03 p.m. by Moderator Steven W. Fors. Bernadette Oliver acted as timekeeper for the meeting in accordance with a by-law adopted under Article 45 of the Annual Town Meeting of 1963. All in attendance stood to salute the flag of our nation.

Motion and second to dispense with the reading of the warrant and the Constable's return of service. Voted: Unanimously.

Motion and second to authorize the Moderator to declare that a two-thirds vote has been achieved according to General Law, Chapter 39 §15. Voted: Unanimously.

Article 1

To see if the Town will vote to amend the vote taken under Article 5 of the 2015 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July

1, 2015:

FROM:	TO:	AMOUNT
Harbor Enterprise Retained Earnings	Harbor Enterprise Expenses	\$ 6,085.00
Free Cash	Tax Collector Expenses	\$ 4,700.00
Free Cash	Treasurer Expenses	\$ 5,510.00
Free Cash	Veterans Department Expenses	\$ 25,000.00
Town Hall Expenses	Town Hall Personnel Services	\$ 22,000.00
·	TOTAL	\$ 63.295.00

and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town amend the vote taken under Article 5 of the 2015 Annual Town Meeting by making transfers between the line items and in the amounts printed in the warrant under Article 1. Voted: Unanimously.

Article 2

To see if the Town will vote to transfer the sum of \$5,000.00 from Transfer Station Personnel Services to Board of Health Personnel Services for the purpose of paying overtime, and/or take any other action relative thereto.

BOARD OF HEALTH

Motion and second to transfer the sum of \$5,000 from Transfer Station Personnel Services to Board of Health Personnel Services. Voted: Unanimously.

Article 3

To see if the Town will vote to transfer from Free Cash to the School Department a sum of \$316,000.00, with a non-binding recommendation as allowed by M.G.L. c.71, s.34 that such funds be used for the following items:

Two (2) Special Education Teaching Assistants	\$	64,000.00
One (1) LPN	\$	7,000.00
Four (4) Interventionists	\$	180,000.00
One (1) .5 Director of Curriculum	\$	45,000.00
Sports Uniforms	<u>\$</u>	20,000.00
	\$	316 000 00

and/or take any other action relative thereto.

SCHOOL COMMITTEE

Motion and second that the Town transfer from Free Cash the sum of \$316,000 to be added to the FY16 budget for the School Department approved under Article 5 of the May 5, 2015 Annual Town Meeting. Voted: Carried.

Article 4

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years:

SG Projectoco 3, LLC	\$51,067.11
K.T.R. Maintenance & Supplies	\$ 3,801.80
Southcoast Physicians Group	\$ 1,113.00
Carl J. Ferreira DMD	\$ 1,279.00
Drs Babin and Levine	\$ 136.00
WB Mason	<u>\$ 64.48</u>
Total	\$57,461.39

Motion and second that the Town transfer from Free Cash the sum of \$57,461.39 for the purpose of paying outstanding bills from prior fiscal years as listed under Article 4. Voted: Unanimously.

Article 5

To see if the Town will vote to appropriate and transfer from the CDBG Community Development Recaptured Funds to the Westport Affordable Housing Trust Fund a sum of \$215,440.00 as a grant, pursuant to a grant agreement between the Board of Selectmen and the Trustees of the Affordable Housing Trust, upon such terms and conditions as said Board of Selectmen deem appropriate, to provide grants to low and moderate income homeowners or qualified property owners to rehabilitate their homes located in Westport, and/or take any other action relative thereto.

WESTPORT AFFORDABLE HOUSING TRUST

Motion and second that the Town adopt the provisions of Article 5 as printed in the warrant.

Motion and second to amend the sum of \$215,440.00 to \$189,770.00. Voted: Unanimously.

Motion and second to adopt Article 5 as amended. Voted: Carried.

Article 6

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in the form set forth below to allow the Town to pay certain medical expenses incurred by public safety personnel resulting from injuries sustained in the line of duty; provided, however, that the General Court may make clerical or editorial changes of form only to such bill, unless the Board of Selectmen approves amendments to the bill prior to enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF WESTPORT TO INDEMNIFY FOR THE PAYMENT OF CERTAIN MEDICAL EXPENSES FOR A RETIRED FIREFIGHTER

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

Section 1:

Notwithstanding section 100B of chapter 41 of the general laws or of any other general or special law to the contrary, the Town of Westport is hereby authorized to indemnify Steve Lopes for all co-payments for reasonable hospital, medical and surgical, chiropractic, nursing, pharmaceutical and prosthetic and related expenses and reasonable charges for podiatry incurred after his retirement as a firefighter; provided (1) that the expenses for which indemnification is sought were the natural and proximate result of the disability for which the firefighter was retired; (2) that the hospital, medical and surgical, chiropractic, nursing, pharmaceutical, prosthetic and related expenses and reasonable charges for podiatry to which such expenses relate were rendered within six (6) months before the filing of each request for indemnification under this act; (3) that such expenses were in no ways attributable to the firefighter being gainfully employed after retirement or to any other willful act or conduct on his part; and (4) that such expenses are reasonable under all the circumstances.

Section 2: This act shall take effect upon its passage.

and/or take any other action relative thereto.

FIRE CHIEF/BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 6 as printed in the warrant. Voted: Unanimously.

Article 7

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow the sum of \$580,000.00 for the design of a new police station, such station to be located adjacent to the Fire Station at 54 Hix Bridge Road, including all incidental and related costs, and/or take any other action relative thereto.

POLICE STATION BUILDING COMMITTEE

Motion and second that the Town transfer from Free Cash the sum of \$580,000.00 for the design of a new police station, to be located adjacent to the Fire Station at 54 Hix Bridge Road, including all incidental and related costs. Voted: Carried.

Article 8

To see if the Town will vote to transfer the care, custody, management, and control of that portion of the Town's property located at 400 Old County Road and shown as Assessors Map 35, Parcel 35, presently occupied by the Westport Middle School, the boundaries of such portion being shown on a plan placed on file with the Town Clerk's office, which portion is currently held by the School Committee for school purposes, to the Board of Selectmen for general municipal purposes, and/or take any action relative thereto.

SCHOOL COMMITTEE/BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 8 as set forth in the warrant. Voted: The Moderator declared the vote passed by 2/3.

Article 9

To see if the Town will vote to amend its By-Laws and Regulations by deleting **Article XXXVIII**, **SEWAGE DISPOSAL SYSTEMS** in its entirety and inserting the following new **Article XXXVIII**, **SEWAGE DISPOSAL SYSTEMS**:

ARTICLE XXXVIII

SEWAGE DISPOSAL SYSTEMS

No sewage disposal system shall be constructed or located within one hundred (100) feet of any waters of the Commonwealth or Waters or Water bodies as defined by Title 5, Section 15.002 or Wetland as defined by the Massachusetts Wetland Protection Act, M.G.L. Chapter 131, Section 40 and regulations promulgated pursuant thereto at 310 CMR 10.00 or pursuant to Section 404 of the Federal Water Pollution Control Act 33, U.S.C. 1341. A variance may be granted by the Board of Health subject to a Geohydrologic Study.

3802. The minimum standards for the disposal of sewage are set by Title 5 (310 CMR 15.000). Where the provisions of the Westport Board of Health are more strict, they shall prevail.

3803. Any sanitary sewage or gray water, no matter how treated, shall not be discharged into a wetland as defined by the Massachusetts Wetland Protection Act or Waters of the Commonwealth as defined by Title 5 and referenced in section 3801.

and/or take any action relative thereto.

BOARD OF HEALTH

Motion and second to adopt the provisions of Article 9 with the following amendments:

In section 3801. in the first line add, "for new construction" after "No sewage disposal system" and delete the last sentence in its entirety. Add: section 3804. "The Board of Health may grant a variance to any provision of this by-law".

Motion and second to amend Article 9 to strike out section 3804. Voted: Carried.

Motion and second to amend section 3801 to reinsert the last sentence. Voted: Carried.

Motion and second to adopt Article 9 as amended. Voted: Carried.

Article 10

To see if the Town will vote to authorize the Board of Selectmen to enter into one or more agreements for payments in lieu of taxes pursuant to M.G.L. c. 59, s. 38H(b), M.G.L. c.164, s.1, or any other enabling legislation, for personal property in connection with one or more renewable energy projects located in Westport, for terms of up to thirty (30) years, and on such other terms and conditions as the Board of Selectmen deems in the best interests of the Town, and to authorize the Board of Selectmen to take such actions and sign such other instruments as may be reasonably necessary or desirable to implement and administer such agreements, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second that the Town adopt the provisions of Article 10 as set forth in the warrant. Voted: Carried.

Article 11

To see if the Town will vote to discontinue a portion of Beach Avenue as a public way and further to authorize the Board of Selectmen to acquire, by purchase, gift, eminent domain, or other means, pursuant to agreements with record owners and upon such terms and for such consideration as the Board deems appropriate, interests in land within said discontinued portion of Beach Avenue for conservation and passive recreation purposes, and to provide for public access to Town and other conservation lands in a manner compatible with such purposes; and as funding therefore, to raise and appropriate, transfer from available funds and/or borrow a sum of money as may be needed; and further to enter into all agreements and take all other actions necessary or appropriate to carry out the acquisitions authorized hereto, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to pass over Article 11. Voted: Carried.

Article 12

To see if the Town will vote to transfer \$500,000.00 from Free Cash to the Stabilization Fund and \$200,000.00 from Free Cash to the Capital Improvement Stabilization Fund, and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to pass over Article 12. Voted: Carried.

Motion and second to adjourn and dissolve the Special Town Meeting at 8:13 p.m. Voted: Unanimously.

There were 426 registered voters and 22 visitors and press in attendance.

A true record, Attest:

Marlene M. Samson Town Clerk

And you are hereby directed to serve this warrant by posting five or more copies in as many places within said Town at least seven days before the time of said meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting.

Given under our hands at Westport this 16th day of November in the year two thousand and fifteen.

Craig J. Dutra, Chairman R. Michael Sullivan, Vice-Chairman Steven J. Ouellette, Clerk Richard M. Spirlet Antone C. Vieira Jr WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 November 17, 2015

On this 17th day of November 2015, I posted 5 true attested copies of the forgoing warrant in the following named places:

Briggs Road Fire Station State Road Package Store Briere's Inc. a.k.a. Country Liquor & Variety Town Hall Less Supermarket

> Officer Francois Napert III Westport Police Officer



ANNUAL REPORT OF THE BEACH COMMITTEE

The Beach Committee respectfully submits its report for the year ending December 31, 2015. The organization of the Board is as follows:

Tim St. Michel Chair
Sean Leach Vice Chair
Jeff Bull Member
Leone Farias Member
Millicent Throop Member

Many improvements have been made in 2015.

- 1. Three concrete picnic tables were installed at "Kiddie Beach" (across the street from Cherry & Webb Beach). Parents and children enjoyed eating and resting at these tables. Senior citizens also enjoyed using these tables while looking at Westport Harbor during sunset time.
- 2. Better signage at Beach Avenue for folks with disabilities and folks with mobility problems.
- 3. Instituted, along with the Town's Clerk's office, a better way of issuing beach passes through the use of mail.
- 4. Along with Selectman Mike Sullivan, we introduced a shuttle service for special days like the 4th of July and Labor Day weekend.
- 5. We are now working on a plan for East Beach in 2016.

Your Beach Committee is committed to give all the people who purchase a beach pass, a safe and enjoyable time at our four beaches.

A special thank you to Evan Audette (Head Lifeguard) and his crew for all their hard work in keeping everyone safe. The Beach Committee has regular monthly meetings each and every month of the year.

Respectfully submitted,

Tim St. Michel, Chair

ANNUAL REPORT OF THE BOARD OF APPEALS

The Board of Appeals respectfully submits its report for the year ending December 31, 2015. The organization of the Board is as follows:

Regular Members - Five-year Terms

Christopher J. Graham – Chairman
Gerald Coutinho – Vice Chairman
Heather L. Salva – Clerk
Donna L. Lambert
Gary Simmons
Term expires: 06-30-2018
Term expires: 06-30-2020
Term expires: 06-30-2016
Term expires: 06-30-2019

Associate Members

Larry Kidney Term expires: 06-30-2016 Roger Menard Term expires: 06-30-2016

Principal Clerk

Diane Pelland

The Board of Appeals received eleven applications for the calendar year 2015. The applications included five Variance requests; three Findings; two Administrative Appeals and one modification/change of a Comprehensive Permit (40b project).

The Board of Appeals members have spent many hours reviewing the applications, documentation that had been supplied and hearing presentations from the applicants/attorneys and abutters, both in favor or against a particular request. Of the public hearings, the Board granted three Variances and one Finding; allowed a withdrawal without prejudice of a Finding; denied one Variance and two Administrative Appeals; and are carrying over into 2016, requests for a Variance, a Finding and a modification to a Comprehensive Permit.

The Chairman would like to acknowledge the dedication and hours of service of all the Board of Appeals members during this 2015 year and looks forward to what the New Year will bring.

The Board would like to thank Diane Pelland for her invaluable service to the board and dedication in the performance of her duties as Principal Clerk.

Respectfully submitted,

Clayton M. Harrison and Christopher J. Graham Board of Appeals Chairmen

ANNUAL REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submits the following report for the year ending December 31, 2015 with organization as follows:

Mr. Stephen J. Medeiros, Chairman

Mr. John J. McDermott

Mr. Robert Grillo

Total Estimated Receipts & Available funds

Mr. Ellis Withington, Assistant Assessor/Appraiser

Ms. Sharon M. Potter, Office Manager Mrs. Katherine DeNadal, Senior Clerk

Mrs. Nadine Castro, Senior Clerk

Tax Rate Summary for Fiscal 2016:

Tax Levy Calculation
Total amount to be raised

1.

Tax Levy

Ι.

А. В.

C.

Fiscal 2016 Tax Rate \$7.91 per m.

\$39,223,997.78

\$14,891,757.59

\$24,332,240.19

\$ 6,648,285.00

D.	Distribution of Tax	Rate & Levies:			ΨΣ4,002,240.10
Class	B Levy Percentage	C IC above times each % in Col. B	D Valuation by Class	E Tax Rate	F Levy by Class
Res Comm Industr		22,523,308.46 1,319,513.05 68,689.91	2,847,447,717 166,817,043 8,684,100	7.91 7.91 7.91	22,523,311.44 1,319,522.81 68,691.23
Sub To	otal 98.2709%		3,022,948,860		23,911,525.48
Persor		420,728.77	53,187,700	7.91	420,714.71
Total II.	100.0000% Amount to be Rais	ed	2,941,673,850		24,332,240.19
A. Appropriations \$38,197,891.9 B. Other amounts to be raised: 6,249.9 1. Total cherry sheet offsets 15,589.0 C. State and County Cherry Sheet Charge 653,484.0 D. Allowance for abatements and exemptions (overlay) 350,783.0					\$38,197,891.59 6,249.50 15,589.00 653,484.00 350,783.69 \$39,223,997.78
III. Estimated Receipts and other Revenue Sources A. Estimated receipts – State					

Cherry Sheet estimated receipts

	В.	Estimated Receipts-Local 1. Local receipts not allocated 2. Offset receipts 3. Enterprise funds 4. Community Preservation funds	4,232,900.00 0.00 507,733.20 757,105.00	
	•	Total III. B	-	\$ 5,497,738.20
	C.	Revenue Sources Appropriated for Particular I	= -	
		 Free Cash Other Available Funds 	2,692,734.39 53,000.00	
		Total III. C	55,000.00	\$ 2,745,734.39
	D.	Other Revenue Sources Appropriated Specific	ally to	Ψ 2,7 +0,7 0 +.00
	٥.	Reduce the Tax Rate	any to	0.00
	E.	Total Estimated Receipts and Other Sources		
		Total (111.A through 111.D)		\$14,891,757.59
IV.		ary of Total Amount to be Raised and Total Rece	eipts from All Source	
Α.		nount to be raised		\$39,223,997.78
B.		stimated receipts and other	¢44,004,757,50	
C.		le Sources	\$14,891,757.59 \$24,332,240.19	
D.		eal and Personal Property Tax Levy eceipts From All Sources	φ24,332,240.19	\$39,223,997.78
υ.	TOTAL TX	Cocipio i Tom All Codrocs		ψου,ΖΖυ,σοι.10

New Growth certified (Real & Personal Property) \$443,616.00

Under General Laws, Chapter 58, Section 10, we classify property reportable to the State as follows:

Property Class	# of Parcels	Valuation as of 1/1/2015
101-Single Family	5812	\$2,279,484,300.00
102-Condominium	171	\$ 51,182,200.00
Misc-Res 103,109	148	\$ 94,484,000.00
104-Two Family	406	\$ 140,459,800.00
105-Three Family	15	\$ 5,923,500.00
111-125 4-8 Units	29	\$ 5,923,500.00 \$ 17,544,100.00
130-132&106 Vacant Land	1356	\$ 142,888,800.00
300-393 Commercial	263	\$ 141,304,700.00
400-452 Industrial	18	
Ch 61 Forest Land	28	\$ 8,684,100.00 \$ 35,330.00 \$ 1,272,880.00 \$ 4,358,620.00
Ch 61A Agricultural	253	\$ 1,272,880.00
Ch 61B Recreational	31	\$ 4,358,620.00
012-048 Mixed Use	44	\$ 135,326,530.00
Total Real Estate	8574	\$3,022,948,860.00
Total Neal Estate	0374	\$3,022,948,800.00
Personal Property	1055	\$ 18,960,190.00
Public Utilities	12	\$ 32,999,050.00
Total Personal Property	1067	\$ 53,187,700.00
Total F Groonal Froperty	1001	Ψ σσ, τστ , τσσ.σσ
Tax Exempt Property	293	\$ 216,855,500.00
		+ =,,
Number of Transfers of Property in 201	5 521	
1 - 7		

Motor Vehicle Excise Tax 2015

Number of Vehicles Assessed \$25. per m.	22,164
Excise Assessed	\$ 2,364,251.80
Valuation of Automobiles	\$108,435,400.00

Farm Animal Excise Tax

Number of Farms 15
Excise assessed \$5. per m. \$ 2,882.00
Valuation of Animals & Machinery \$576,400.00

Boat Excise Tax

Number of Boats 1,016
Excise assessed \$10. per m. \$ 45,820.00
Valuation of Boats \$4,582,000.00

We wish to tank the various departments in the Town Hall for their continued cooperation during the year.

Respectfully submitted,

Stephen J. Medeiros, Chairman



ANNUAL REPORT OF THE BOARD OF HEALTH

The Board of Health respectively submits the following report for the year ending 2015.

The Board of Health Organized as Follows

Dr. John J. Colletti Chairman
Sean M. Leach (Resigned) Vice-Chairman
Karl W. Santos Secretary

Board of Health Department Staff & Appointees

James J. Walsh

Kathleen Burns, R.N.

John R. Swartz

Raymond Belanger

Senior Health Agent/State Animal Inspector
Part-Time Public Health Nurse
Full-Time Health Agent/Animal Inspector
Part-Time Health Agent

Nancy J. Paquet Principal Clerk
Patricia Kershaw Senior Clerk
Lucy Tabit Recording Clerk

Raymond Larner Transfer Station Monitor

Wayne Parisee (Deceased) Transfer Station Monitor/Animal Inspector

Anthony Amaral Transfer Station Monitor

Frederick Ponte Transfer Station Monitor/Animal Inspector

In Memory of Wayne A. Parisee (1956 - 2015)

The Board of Health was saddened by the untimely passing of Transfer Station employee Wayne Parisee in April. Wayne had served the Town for nearly nine years and was the catalyst for many of the improvements at the Transfer Station with the most recent being the express lane for recyclables and working with the Garden Club maintaining the flowers and shrubs planted at the entrance to the Transfer Station. Wayne had a great rapport with the customers and will be missed.

Special Annual Appointments

Dr. Dennis Callen Medical Monitor

Marlene Samson Burial Agent/Special Board of Health Agent Tobacco Control, Special Agent (non-paid) Marilyn Edge Jonathon H. Potter, Jr. Burial Agent/Special Agent (non-paid) Harry L. Potter Burial Agent/Special Agent (non-paid)

Shane D. Erickson Potter Burial Agent/Special Agent (non-paid)

Sarah LeRoux Part-Time Tobacco Inspector, Special Agent (non-paid) Part-Time Tobacco Inspector, Special Agent (non-paid) Marc Correira Pam Pollock Part-Time Tobacco Inspector, Special Agent (non-paid)

Licensed Funeral Directors

Jonathan H. Potter Jr. Harry L. Potter

Shane D. Erickson-Potter

Certificates, Licenses, Permits, & Applications Issued

Bakery Permits: 3 Above-Ground Pool Permits: 10 Bottled Water Permits: 5 In-Ground Pool Permits: 9 Catering Permits: 9 Semi-Public Pool Permits: 2

Food Service Establishment Permits: 43 Less Than 5 Pigs Permits: 11 Food Service Establishments Ltd: 1

Piggery Permits: 2 Stable Permits: 13 Frozen Dessert Permits: 2 Equine Permits: 21 Mobile Food Permit: 1 Pasteurization Permit: 2 Perc Applications-NC: 63 Residential Kitchen Permits: 2 Perc Application Upgrades: 6 Retail Food Permits: 35 Perc Applications-Repairs: 66

Seasonal Food Permits: 7 Extra Perc Holes: 11 Seasonal Retail Permits: 8 Water Table: 2

Temporary Food Permits: 60 Septic NC Application: 72 Temporary Retail Permit: 1 Septic Upgrade Applications: 5 Tobacco Permits: 18 Septic Repair Applications: 74 Tanning Salon Permits: 1 Septic NC Permits Issued: 69 Body Art Establishments: 1 Septic Upgrade Permits Issued: 5

Body Art Practitioners: 5 Septic Repair Permits Issued: 74 (33 w/Variances)

Body Art Apprentice: 0 Septic Minor Repair Permits issued: 12

Funeral Director Certificates: 3 Septic Plan Revisions: 6 Garbage Removal Permits: 5 New Well Permits: 54

Sewage Removal Permits: 13 Replacement Well Permits: 15 Installer's Permits: 45 Late Renewal Penalties: 18 Camp/Permits: 4 Tobacco Sales Violations: 4 Motel Permits: 2 Smoking Violations: 0 Port-a-Jon Permits: 9 Other Violations: 0

Shell Permits: 0

Copies: \$535.27

Postage Recaptured: \$42.50

Total Fees collected by the Board of Health: \$113,828.00

Animal Bite Reports

Dog bites to humans: 11 Cat bites to humans: 9 Other bites to humans: 1

Transfer Station Collections

376 tons of recyclables, which include cardboard, scrap metal, tin, magazine/junk mail, newspaper and all plastics and clothing. Revenues totaling \$14,401.00 were received from the various recycling vendors during the year 2015. An additional \$6,148.00 was received for TV/monitors and tires. Recycling expenses cost the Town \$5,995.00 for the special handling of TV/monitors, glass and tires.

<u>869</u> tons of Municipal Solid Waste/C&D were transferred to New Bedford Waste Services during 2015, which cost the Town <u>\$60,638.00</u>; however, with the fees from punch card sales and bulky items, the Town received in revenue <u>\$142,973.00</u>. Additional revenue of <u>\$47,960.00</u> was collected through stickers and temporary pass sales.

Other Board Of Health Responsibilities Provided Under The Guidance Of The Town Nurse, Kathleen Burns, Rn.

Health promotion, illness prevention, and health protection are the core functions of the Public Health Nurse. A focus on health and wellness, rather than illness, is the basis of all PHN work. Chronic diseases, which include cardiovascular disease, cancer and diabetes are among the most common and preventable health problems.

Additional responsibilities: clerical duties, vaccine management, referrals, sharps disposal and participate in community health meetings. The nurse's continuing educational courses include CPR, Immunization Updates, Vaccine storage and Handling, Vaccine Reimbursement Webinar, Cancer Updates, Meditation, Impact of Exercise, Advance Directives, Osteoporosis, Supplements, Hypertension and Making Health Choices.

Services Provided Under The Town Nurse

<u>Blood Pressure (BP) Clinics</u>: Walk-in basis-includes education on medication, nutrition and healthy life styles. Pulse readings, weights and lung auscultation as warranted. 198 BP readings.

Immunizations: Tetanus, Diptheria and Pertussis vaccine 3.

The MDPH has decreased vaccine availability to all providers and has implemented more eligibility requirements. State supplied vaccine can only be used for those children and adults determined eligible in the most recent version of the Childhood Vaccine Availability Table and the Adult Vaccine Availability Table. Most clients receive vaccine at their physician, pediatrician, or pharmacies where the vaccines are covered by their insurance and are privately purchased. There have been few requests for vaccines in the past year and I have been able to refer those to another resource.

<u>Flu Clinics</u>: <u>290</u> flu vaccines were given to Westport residents by scheduled appointments and walk-ins. <u>300</u> doses were purchased with revenue from the revolving account and <u>30</u> doses were state supplied. We will continue to administer the remaining vaccines. The BOH participates in the Medicare Part B Reimbursement and HMO Reimbursement Program.

Additional Services: Mantoux Tests 18, B12 Injections 77, physician prescribed injections 4, Medication Box refills 24, dressing changes, home BP monitor checks and teaching, filling insulin syringes for home bound clients, weigh-ins for weight loss challenge program for Town employees, throat checks, tic removal, provide immunization records.

Home Visits: 57.

Communicable Disease Case Investigations and Reports: Information exchange through the Massachusetts Virtual Epidemiological Network (MAVEN). The reports help document and describe the extent of disease in a population, spread of disease to new areas and assess control measures. During the investigation, education and support are provided to the client. At risk contacts are also identified in order to prevent further transmission of the disease. Approximately 45 Reports investigated and completed. Disease reports included Babesiosis, Ehrlichiosis, Streptococcus Pneumonia, Viral Meningitis and Enteric diseases. Other diseases acknowledged where a report was not required include Lyme and Influenza.

<u>Emergency Preparedness</u>: To ensure preparedness for Public Health emergencies such as bioterrorism and pandemic influenza: 1) Call-Down Drills. 2) HHAN Alerts. 3) Attend the quarterly Medical Reserve Corp meetings as a member of the Board of Directors. The Senior Health Agent attends the monthly Bristol County Public Health Emergency Preparedness Coalition meetings.

WIC Satellite Program: Held once a month.

<u>Durable Medical Equipment</u>: Accepts donations of medical equipment to loan to residents in need.

<u>Total Fees Collected by the Nurse:</u> \$7,295.99 was received and deposited to the revolving vaccine account. This account is designated to aid in private purchase of vaccines and any other expenses associated with the administration of vaccines. Reimbursements for the administration of the 2015-2016 Flu vaccines have not been received as of 12/31/15. The delay in reimbursement funds are due to the Board of Health contracting outside the department to process all vaccine administration claims.

This year we were faced with the challenge of finding a new vendor for syringe disposal, which we had great success and at a reduced cost.

Special thanks to my co-workers and my faithful volunteers for their support.

Sincerely, Kathleen Burns R.N.

The Board of Health meets every other Monday at 7:00 p.m. in the Town Hall Annex.

The main goal of our entire board is to continue to protect and improve the health and well fare of all our residents despite any budget cuts we may be up against.

In order to continue to protect the public health and environment of Westport, the Board of Health will:

- Continue Health promotion, illness prevention and health protection with the assistance of the Public Health Nurse
- Continue to enforce all state laws and health codes
- Disseminate all health care information provided by the Mass. Department of Public Health
- Continue to monitor all food service and retail food establishments
- Enforce and administer all pertinent Mass. Department of Environment Protection regulations
- Administer all existing BOH regulations and update/revise them as necessary
- Continue to find ways to improve the Transfer Station and Recycling operation

Our Town Nurse, Kathy Burns, continues to provide excellent health services to those in need. Her dedication in planning and implementation for the possibility of a pandemic situation or other catastrophic situations and implementing response protocols will greatly improve the Town's ability to handle any overall emergency. Assisted by Senior Agent James Walsh, Principal Clerk Nancy Paquet and with the aide of Fire Chief and Emergency Management Director, Brian Legendre and Police Chief

Keith Pelletier their work has expanded to an ongoing project to recruit volunteers as part of their membership in the Greater Fall River Medical Reserve Corp.

The Board of Health continues to implement its Septic System Pump-Out Program and our Tuesday well water testing program in coordination with a Massachusetts Certified Laboratory. The credit for its successful operation is due to the dedicated office staff at the BOH office.

The Board of Health also continued its implementation of the Community Septic Management Loan Program, which is in phase 2 at 5% interest. Nelia Williams of the Building Department and Nicole Botelho of the Accounting Department have done tremendous work to make it as smooth as possible for the loan recipients and for the BOH.

The Board of Health and Agents actively served on other committees such as the Bristol County Public Health Emergency Preparedness Coalition, the Water Resources Management Committee and the Westport Community Schools Health Advisory Committee.

In regular business, the Board and their Agents continued their work reviewing septic plans for repairs and new construction, approving new and replacement well locations and hold hearings for variances and other issues as needed and responding to complaints and emergency calls in a timely manner. We believe to still have the best record of food establishment inspections of the towns/cities in our area as was once reported by the Standard Times. We attribute the continued success to our dedicated Part-Time Agent Raymond Belanger.

The Board continues to improve the Transfer Station operation with intent to increase its revenue stream so as to reduce the need for financial support from the General Fund. This year we were able to negotiate a 2 year set price for MSW disposal with our current vendor. This has resulted in a reduction of \$5.50 per ton. We have recently been awarded a Mattress Recycling Grant under the Sustainable Materials Recovery Program. This will give us a container on loan from the mattress vendor and disposal will be paid by the State for a year. In addition, we have qualified for the Recycling Dividends Program under the Sustainable Materials Recovery Program, which awarded us \$3,250.00 to use towards recycling improvements.

The Transfer Station staff Raymond Larner, Anthony Amaral and Fred Ponte, continue to make improvements to the facility as well as providing exceptional service to the public and working with other Town departments.

I would like to take this opportunity to formally thank the Board of Health staff, the Town Nurse, and the Transfer Station workers. The Board is proud of the way they have interacted with other departments and our Town's people. They continue to serve the Town well through their hard work and dedication.

Respectfully submitted,

John J. Colletti, Chairman

ANNUAL REPORT OF THE BRISTOL COUNTY MOSQUITO CONTROL PROJECT FOR WESTPORT, MA

Bristol County Mosquito Control Commissioners

Arthur F. Tobin, Chairman
Christine A. Fagan
Robert F. Davis

Gregory D. Dorrance
Joseph Barile

This year marks the 56th anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. The project was established in 1959 in response to numerous cases of Eastern Equine Encephalitis (EEE). Over the years, our project has greatly reduced exposure

to this arbovirus and to the newly introduced West Nile Virus (WNV). In November, our operation moved to a new larger facility in Attleboro, please note the address change but contact numbers remain the same.

Much has changed in recent years with new technologies and products now available to help monitor and suppress the presence of mosquito borne diseases. Our project has embraced new innovations to help us serve the public with greater efficiency. We utilize GPS guidance systems on our spray trucks. These devices enable our workers to effectively schedule and conduct early morning applications, document application routes, and tell us where "no spray zones" exist in any particular neighborhood. We have also adopted more environmentally responsible products for our larvicide and adulticide applications. We did this in order to be a better steward of the environment and reduce any unwanted effect on non-target organisms. We still continue our practice of surveillance through trapping and sending specimens to the Massachusetts Department of Public Health for testing.

During the 2015-mosquito season, 21,256 mosquitoes were tested for the mosquito borne viruses EEE and WNV. There were no isolations of EEE with no human cases in the County. We had fourteen mosquito isolates of WNV in the County with no reported human cases. There were no equine cases for EEE or WNV.

Our project continues its efforts year round. Our goal is to reduce mosquito breeding areas through water management and source reduction. We clean and maintain drainage ditches, culverts, and streams.

During the time period January 1, 2015 – December 31, 2015 the Bristol County Mosquito Control Project:

- Sprayed over 12,660 acres
- Treated 42.1 acres with *B.t.i.* in 24 locations for mosquito larvae
- Received 526 requests for spraying
- Cleared and reclaimed 1,575 feet of brush
- Cleaned 2,115 feet of ditches by machinery
- Mowed .25 acres of brush by machine
- Treated 2,956 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many types of outreach programs including; speaking at public health events, visiting local schools and senior centers, and creating informational posters for distribution.

I would like to thank the Town officials and residents of Westport for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton, Superintendent

ANNUAL REPORT OF THE INSPECTOR OF BUILDINGS

I hereby submit my report as Inspector of Buildings for the year ending December 31, 2015.

Construction Value

		OOTISH UCHOTI VAIUC
5	Single Family Dwellings - Affordable	\$ 590,640.00
48	Single Family Dwellings	\$ 14,831,255.00
67	Occupancy permits	N/V
6	Accessory Apartments	\$ 213,000.00
77	Alterations and Additions	\$ 2,707,921.00
19	Garages	\$ 1,015,025.00
53	Renovations and Repairs	\$ 1,688,612.00
47	Replacement Windows	\$ 381,531.00
28	Decks, Porches and Gazebos	\$ 575,175.00
4	Greenhouses and Sun Rooms	\$ 68,000.00
14	Barns, Sheds and Workshops	\$ 1,037,332.00
12	Above-ground Pools	\$ 50,299.00
9	In-ground Pools	\$ 170,000.00
17	Tents	\$ 103,057.00
13	Demolitions	\$ 68,800.00
28	Commercial	\$ 1,409,000.00
13	Municipal, State, Churches, Non-Profit	\$ 399,600.00
5	Wind Turbine/Generators, Cell Towers, Antennas	\$ 76,300.00
108	Roof	\$ 782,428.00
16	Shingles and Siding	\$ 205,227.00
339	Solar Panel	\$ 10,528,915.00
48	Wood stoves, Fireplaces, Chimneys, Pellet Stoves	\$ 239,783.00
51	Yard Sale Permits	N/V
6	Signs	\$ 27,110.00
6	Fire	\$ 819,800.00
62	HVAC	\$ 806,425.00
11	Site Visits, DBA, Lot Letters, Certifications and Misc.	N/V

Fees to Treasurer \$ 243,866.00 Total Building Permits issued - 919 Miles Traveled – 6,618

Respectfully submitted,

Ralph Souza Building Commissioner



ANNUAL REPORT OF THE GAS INSPECTOR

The following is a summary of the inspections made by the Gas Inspector for the year ending December 31, 2015.

Rough Inspections	124
Final Inspections	307
Re-Inspections	8
Underground Line	24
Line Tests	8

77

Fireplace	6
Total Inspections Made	477
Total Permits Issued	334
Fees to Treasurer	\$22,620.00
Miles Traveled	2,753

Respectfully submitted,

Joseph Ferreira, Gas Inspector

ANNUAL REPORT OF THE PLUMBING INSPECTOR

The following is a summary of inspections made by the Plumbing Inspector for the year ending December 31, 2015.

Rough Inspections	127
Final Inspections	227
Re-Inspections	3
Underground Line	13
Ten Foot Out	29
Consultations	5

Total Inspections Made	404
Total Permits Issued	255
Fees to the Treasurer	\$23,340.00
Miles Traveled	2,302

Respectfully submitted,

Joseph Ferreira, Plumbing Inspector

ANNUAL REPORT OF THE WIRE INSPECTORS

We hereby submit our report as Wire Inspectors for the year ending December 31, 2015.

Single Family Dwellings, Overhead	6
Single Family Dwellings, Underground	45
Affordable Housing	6
Alterations And Additions	34
New Service Overhead	20
New Service Underground	13
Rewire, Repair, Remodel	41
Barn/Sheds	7
Garage	11
Commercial	48
Alarms – Security/Smoke/Low Voltage	54
Temporary Service	8
Upgrade Service	5

Relocate/Repair/Replace Service	11
Meter Sockets	17
Panel Replacement	12
Septic Pumps	15
Water Pumps	1
Boilers/Furnaces	6
Pool In-Ground	9
Pool Above-Ground	7
Generators	65
Municipal/State/Federal/Church	31
G.F.I. Lights	12
Air Conditioning	5
Re-Inspections	28
East Beach Inspections	82
Road Layout	2
Fire	3
Solar Panels	325
ACC. Apartment/Condo Unit	5
Demolitions	1
Trench	2

Miles traveled by Inspectors	14,929
Fees paid to the Treasurer	\$125,222.00
Total Permits issued	872

Respectfully submitted,

William Plamondon Dane Winship Assistant Inspectors of Wires



ANNUAL REPORT OF THE CEMETERY DEPARTMENT

I hereby submit the report for the Cemetery Department for the year 2015.

Reimbursements to the Town of Westport

63	Interments	\$ 37,800.00
40	Cremations	10,100.00
76	Foundations	7,382.75
62	Grass & Device	3.100.00

79

19 Saturday & Sunday Fees	6,900.00
Sale of Lots	23,625.00
Perpetual Care	7,875.00
Sale of Lot of Cord Wood	310.00
Total	\$ 97.082.75

The Cemetery Department is responsible for the care and routine maintenance of 36 cemeteries under perpetual care designation throughout Westport. In 2015, a new Veteran's memorial lot at Beech Grove Cemetery was completed adding an additional 336 graves for Veterans and their spouses. Beech Grove Cemetery's perimeter received an additional 82 feet of finished stone wall completing it's southern border. Special thanks to Highway Surveyor Chris Gonsalves for his continued assistance with the Beech Grove Cemetery expansion as well as the excavation expertise of Highway Department employee, Quentin Lord.

Respectfully submitted,

Andrew J. Motta

ANNUAL REPORT OF THE COMMISSION ON DISABILITY

The Commission on Disability hereby submits its report for the year ending December 31, 2015.

Background

The Commission on Disability was established at the 2009 Annual Town Meeting. There were two related Warrant Articles. One article established the Commission and a second article authorized the allocation of fines for violations of handicapped parking to the Commission. Westport became one of over 140 Commissions throughout the state that have been established under MGL Chapter 40: Section 8J. All of the Commissions work with guidance from the Massachusetts Office on Disability.

Planning for the Westport Commission began in 2008, by a committee appointed by the Board of Selectmen. This included the preparation of the by-laws and gathering input from the community on the issues faced by people with disabilities. The committee also began educating the community on the requirements of the Americans with Disabilities Act as they apply to businesses and to Town and state government.

Vision

WWB - Westport Without Barriers is the logo and the vision to promote the mission and priorities of the Commission.

Mission Statement

To make Westport a better place to live by being a resource to the Town that will bring about the full and equal participation for people of all abilities in all aspects of life in Westport.

Priorities

Encourage public awareness of disability issues.

- Identify concerns of Westport citizens with disabilities.
- Work in cooperation with the Town departments and agencies, to bring about maximum participation of citizens with disabilities.
- Work with businesses, agencies, and organizations to improve accessibility for citizens with disabilities.
- Provide information, referral, guidance and advice to individuals, businesses, organizations and public agencies in all matters pertaining to disability.
- Assisting Town departments in complying with the American with Disabilities Act.
- Work with other local groups organized for similar purposes.
- Advocate for the rights of Westport citizens with disabilities.

2015 Highlights

1. Americans with Disabilities Act (ADA) Self Evaluation and Transition Plan Update

The Commission on Disability's (COD) main activity in 2015 continued the work begun in 2013 to address the lack of access to the Town Beaches in Westport for people with disabilities. This lack of beach access was highlighted in the 2011 ADA Self Evaluation and Transition Plan.

The COD worked with the Beach Committee to address the lack of beach access for people with disabilities primarily at two areas along Beach Avenue in Westport Harbor. These two areas include: 1) the Town Beach on Town property; and 2) the Westport Land Conservation Trust (WLCT) property on the ocean side of Beach Avenue adjacent to the Knubble. The WLCT property is the easiest place for people with mobility limitations to get onto the sand as the beach is almost level with the road. With the use of the lightweight portable access mats funded by the Community Preservation Committee, people who use walkers or wheelchairs, or canes can access the sandy beach safely and with relative ease.

The COD requested \$90,000.00 funding from the Community Preservation Committee for the design and construction of an environmentally sensitive dune crossing at the Town Beach. The funding included the purchase of the access mats that were tested at the end of the 2014 beach season. It will also produce educational signage. The funding was approved at the 2014 Annual Town Meeting; the actual survey, design and construction work on the dune crossing will take place in 2015.

COD also reached out to the MA Department of Conservation and Recreation to identify engineers with barrier beach expertise who could design an environmentally appropriate and ADA accessible dune crossing from the Beach Avenue layout to the Town-owned beach. A Request for Proposals was sent to the pre-qualified firms in early 2014. A review committee reviewed the response and recommended contracting with CLE Engineering. In addition, the Commission collaborated with the WLCT and the Conservation Commission to get approval from the Department of Environmental Protection and the Massachusetts Endangered Species Act for the use of the "Access Mats."

The "Access Mats" were installed by the WLCT in the Spring and the results of our efforts were overwhelmingly positive. Numerous testimonies have come forth from individuals who have been unable to access a Town beach for many years. The WLCT have been very cooperative and supportive in helping the COD obtain access over land Trust property.

2. Promotion and Outreach to the Community

The Commission continues to maintain a webpage on the Town website, managed by volunteer John Branco. The website includes resources that include "invisible disabilities," including Multiple Chemical Sensitivities; links to accessible recreation and resources on accessible design. There are useful forms and links to national and regional newsletters.

Membership

The Commission is comprised of seven members who have been appointed by the Board of Selectmen. The terms are staggered, 1 to 3 years. Commissioners and the years that their terms end are:

Stanley H. Cornwall, Chairperson (2017) John Pelletier, Vice Chairperson (2016) Anders Newcomer, Vice Chairperson (2018) Rose Rego, Treasurer (2017) Michael Ouimet, (2018) Robert Alves II (2018) Richard Phenix (2016)

Respectfully submitted,

Stanley H. Corwall, Chairperson

ANNUAL REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

Members

William Raus - Chair, Betty Slade - Vice Chair, Anne Brum, Elizabeth Collins, Jim Coyne, Timothy Gillespie, Janet Jones, Richard Lambert, and Hugh Morton.

The provisions of the Community Preservation Act (MGL.44B) were passed at the 2001 Annual Town Meeting. In adopting the provisions of the Act, taxpayers approved a two percent surcharge on real estate taxes, starting in February 2003, to fund this program. In addition, each year the State, from a special trust set up for this purpose, allocates funds to all the Community Preservation Act (CPA) communities. In the first several years, the State matched 100% but in the last four years of economic downturn the match had been dropping but this year it has doubled to 52% of matching state funds. An amendment to CPA passed in 2012 in which an expanded use for Recreation CPA funding was enacted as well as other needed amendments. (See General Laws Chapter 44B (2010 Official Edition) as amended by St. 2012, c. 139, §§ 69-83.) In addition, \$25 million was allocated for "extra" state match funding. CPA funds are restricted use only for open space, historic preservation, affordable housing and recreation. A minimum of 10% of the total available funds each year must be devoted to each of the categories of open space, affordable housing, and historic preservation. The balance of the funding may be expended in any of the categories listed. If funds are not expended in one year they are carried over to the next years as reserves. Five percent is allowed for administrative expenses.

A Community Preservation Committee (CPC) was established in April 2002, after voters had approved this action by an annual election ballot question. CPC consists of nine (9) voting members pursuant to the provisions of M.G.L. Chapter 44B, Section 5. The Committee, appointed by the Selectmen, at the end of 2015 include three members-at-large (Anne Brum, Jim Coyne and Betty Slade) and representatives of the Town's Conservation Commission (Richard Lambert), Historical Commission (Janet Jones), Planning Board (William Raus), Recreation Commission (Timothy Gillespie), Housing Authority (Elizabeth Collins), and Finance Committee (Hugh Morton). Our thanks go to all the volunteers serving on the CPC. Our special thanks go to Warren Messier who served from the beginning as a member and several years as chair.

At any time after fiscal year FY08 the Town can revoke the Act by following the same procedure that was followed in adopting the Act. That is, by a vote of Town Meeting followed by an annual Town Election ballot question. Otherwise, the Community Preservation Act remains in place. An article to reduce the surcharge on the real estate tax bill was passed over at Annual Town Meeting when no one stood up to

introduce it. An article which would have removed the Finance Committee representative from the CPC was defeated in the Fall Town Meeting.

CPC works closely with Town committees and boards as well as with the Agricultural Open Space Trust Fund Council, Trustees of Reservations, the Westport Land Conservation Trust, and other non-profits to develop projects which will meet CPA requirements and which will contribute to the betterment of the Town. Each project is carefully reviewed and costs closely examined. CPC requires that all projects serve a public purpose and that quarterly reporting back to the CPC is done. All projects must be submitted to and reviewed by the CPC by the December meeting. A public hearing is held in January for all the projects which the CPC will consider for recommendation to the Town Meeting. The CPC submits a warrant article to Town Meeting for voters' consideration. All the recommended projects were approved at the 2015 Annual Town Meeting unanimously. They were:

Historic Preservation

Acoaxet Chapel Front Entrance Restoration and handicap Ramp Construction, \$10,000.00 - This project is the restoration of the entrance to this historic building and installation of a handicap ramp that will allow persons with disabilities access to the building. The building, located on Howland Road, has been a gathering place for the community, dating from the 1840s.

<u>Handicapped Accessibility to Town beach on Beach Avenue, \$49,105.00</u> - The Westport Commission on Disability (COD) proposed a project that would continue the development of handicapped accessibility to the Town beach off Beach Avenue in Westport Harbor.

Open Space

<u>Camara Property Land Acquisition, \$200,000.00</u> - This 43-acre property has frontage on Route 177 and Tickle Road with over 1000 feet of shoreline on South Watuppa Pond. This purchase will provide permanently protected open space, a unique opportunity not provided before in this area of Town. The Westport Land Conservation Trust will be creating trails where few or none exist.

Community Housing

Affordable Housing Trust Fund, \$280,000.00 - The purpose of the Westport Affordable Housing Trust Fund, created by Town Meeting in May 2009, is to provide for the creation and preservation of affordable housing in the Town for the benefit of low and moderate income households and to help the town meet mandated state requirements of 10% of its housing inventory being for low income households. Additional CPA funds will maximize the greatest possible mix of income support five low to moderate income housing units at Noquochoke Village.

Administrative Expenses

<u>\$28,000.00</u> - The CPA allows a maximum 5% of annual CPA Revenues for Administrative and operating expenses.

State Matching Funds received to date are listed below.

Oatabar 2002	#205 420 00
October 2003	\$285,139.00
October 2004	\$296.150.00
October 2005	\$310,535.00
October 2006	\$324,421.00
October 2007	\$339,198.00
October 2008	\$242,421.00
October 2009	\$126,347.00

October 2010	\$103,501.00
October 2011	\$104,918.00
October 2012	\$110,399.00
October 2013	\$221,426.00
October 2014	\$138,000.00
October 2015	\$135,229.00
Total:	\$2,738,273.00

Detailed information about meetings, application procedures, criteria and other source material is available on the Town of Westport Website – Community Preservation Committee. For further information about CPA throughout the state as well as in Westport, go to http://www.communitypreservation.org/.

Respectfully submitted,

William Raus, Chair

ANNUAL REPORT OF THE CONSERVATION COMMISSION/SOIL BOARD

The Conservation Commission/Soil Conservation Board hereby submits its annual report for the calendar year ending December 31, 2015.

Overview

The Conservation Commission is a seven-member volunteer board, appointed by the Board of Selectmen to oversee and protect Westport's extensive inland and coastal wetlands, riverfront and certain other natural resources. Our primary responsibility is to review wetland delineations and permit applications for activity in or near wetland and riverfront areas under the jurisdiction of the Massachusetts Wetlands Protection Act (WPA) and the Rivers Protection Act, as well as ensuring compliance. The Commission issues decisions and permits after a public hearing and presentations by the applicant.

The Conservation Commission employs professional support to review application filings including septic and building permit requests. The Commission staff works closely with the Board of Health and Building Inspector in these reviews. The Commission is responsible for updating the Town's Open Space Plan every five years and for overseeing town-held conservation restrictions, which preserve valuable natural areas. The Commission also serves as the Soil Conservation Board for the Town and reviews permit applications for storage, transfer and removal of certain soils and minerals as set forth in Westport's Soil By-Law.

Personnel Updates

The Conservation Commission employs one outstanding Wetlands professional, Christopher Capone. Christopher is the Commission's full-time Conservation Agent. The Conservation Commission is also well supported by the administrative work of Leone Farias, Principal Clerk. Mrs. Farias handles the day-to-day operations of our office and with our agent, assists the public and applicants in moving through the sometimes intricate process of compliance with the requirements of the Conservation Commission.

Conservation Commission members at the close of 2015 were: Paul Joncas (Chairman), David Aguiar

(Vice Chairman), and members Grace Orr, John Reynolds, Richard Lambert, Jason Powell and Michael Duval.

Commission Activity & Highlights

The Commission continues to meet bi-weekly (alternate Tuesday evenings). We have continued with a regular review of our compliance worksheet, and have resolved numerous outstanding compliance issues. We have created an electronic filing system to organize new information in a way that should make information stored in our files more readily accessible for our review process. Policies and procedures continue to be refined and reviewed as appropriate. The Commission has instituted a Dock Policy which we have not had for years. This allows us greater control over the docks that are built in Westport. The Commission has done a complete review of fees and made the appropriate changes to make the fees more in line with our actual costs and not based on past fees.

The totals for various filings under the state Wetlands Protection Act in 2015 were: 228 Permit Reviews, 47 Notices of Intent, 9 NOI Extension, 7 Abbreviated Notices of Resource Area Determination, 36 Requests for Determination of Applicability, 21 Certificates of Compliance, 2 Amended Order of Conditions, and 13 Soil Permits.

Coordination with Town Boards

Conservation Commission members also represent the Commission on the Westport Water Resources Management Committee, Community Preservation Committee, Agricultural Preservation Trust Council and the Westport Economic Development Task Force.

Budget and Wetland Funds

The Conservation Commission is funded partly from taxation and partly from a fund called the Wetlands Fund. A portion of every Abbreviated Notice of Resource Area Delineation (ANRAD) and Notice of Intent (NOI) is deposited in the Wetlands Fund. The Conservation uses these funds to carry out the work of the Conservation Commission and to supplement shortfalls in our funds appropriated at Town Meeting. Due to both the ongoing budgetary restraints experienced by all Town departments and a marked slow down in the number of applications coming to the Commission in recent months, we expect to more greatly rely on our Wetlands Fund for our day to day operation.

On behalf of the Conservation Commission and the citizens of the Town of Westport, I thank both the staff and Commissioners for their dedication and willingness to devote many hours to serving the Town of Westport.

Respectfully submitted,

Paul Joncas, Chairman

ANNUAL REPORT OF THE WESTPORT COUNCIL ON AGING

The Council on Aging respectfully submits this report for the year ending December 31, 2015.

Council Members	<u>Appointed</u>	Term Expires
Marcia Liggin	July 1, 2013	June 30, 2016
Karin Bergeron	July 1, 2013	June 30, 2016

Catherine DavisJuly 1, 2013June 30, 2016Virginia RouthierJuly 1, 2008June 30, 2017William GiffordNovember 1, 2010June 30, 2016Muriel KokoszkaAugust 1, 2014June 30, 2017

Vacancy

Council on Aging Staffing

Including the Director, there are three full-time employees and seventeen part-time employees. Over 100 volunteers are actively involved in the operation of the Council on Aging.

Director Beverly Bisch (40 hours)

Principal Clerk Eileen McCarthy Mendonca (40 hours)

Maintenance Specialist
Volunteer Coordinator
Nutrition Meal Site Manager

John Medeiros (20 hours)
Susan Sharpe (19¾ hours)
Coral Sadeck (19¾ hours)

Supportive Day Program

Program Director
Assistant Program Director
Program Aide
Constance McQuoid (35 hours)

Laterine Lynch (19¾ hours)

Jeanne Borges (19¾ hours)

Robin Azevedo (19¾ hours)

Martha Fontaine (19¾ hours)

Program Aide Celina Fialho (20 hours paid thru Citizens for Citizens)

Transportation Department

Transportation Clerk Jacalyn Saulnier (193/4 hours)

Receptionist Karen Kirby (20 hours paid thru Citizens for Citizens)

Driver Carol Borges (19¾ hours)
Driver Richard Gomez (19¾ hours)
Driver Paul Jaillet (19¾ hours)
Driver Alfred Verville (19¾ hours)
Driver William Conlon (9 hours)
Driver Roger Fortier (9 hours)

Outreach Department

Outreach Specialist Andrea Lemos (19¾ hours)
Outreach Specialist Linda MacCoy (19¾ hours)
Outreach Specialist Cynthia Kinnane (19¾ hours)

The Mission of the Westport Council on Aging is to identify and meet the needs of Westport's elder population and to inform elders and the community of available services. The Westport Council on Aging is responsible for planning, coordination and providing comprehensive services for Westport residents age 60 and over. We work with other Town agencies and community service providers to enhance the quality of life for our elders. The Westport Senior Center is a Town gathering place dedicated to enriching the aging experience for Westport seniors. We provide a rich, diverse environment with a wide range of opportunities, programs and services in the area of health, learning, art, socialization, nutrition and recreation. Our goal is to help seniors maintain their independence and to continue to be active members of their community. We believe wholeheartedly in enhancing growth, dignity and a sense of belonging while encouraging individual contributions and the sharing of life experiences.

The Council on Aging Board of Directors works toward the goal of serving elders who are poor, frail and/or homebound. It works toward this goal by working with Bristol Elder Services, Inc., the Aging Service Access Point (ASAP), the Executive Office of Elder Affairs (EOEA) and the Massachusetts Council on Aging (MCOA). The Council on Aging works with Westport's Town Departments, local businesses and many others. The Council on Aging expands beyond the borders of our own community to Diman Regional Vocational School, the Sheriff's Department, Bristol Community College, the

University of Massachusetts at Dartmouth, the Southeastern Regional Transit Authority, legislators, and to other regional and statewide boards and organizations that advocate for seniors.

There are four basic areas of operation at the Senior Center:

- a. Senior Center Programs provide a cross-section of opportunities to enable seniors to age well and "in place". Physical fitness programs including yoga, aerobics, osteoporosis prevention, Tai Chi and stretch and tone were accessed 6,432 times; instructional/informational programs which included chef on a shoe-string, poetry/writing, water color painting, bridge, knitting and quilting were accessed 875 times; social/recreational activities such as hiking, pool and bingo were accessed 2,068 times. The WCOA hosted a total of 2259 events with 10,473 people participating.
- b. The Supportive Day Program is a non medical, supervised program for isolated or frail elders. The median age of the clients is 85. At the present time there are 38 clients enrolled in the program. Daily attendance averages 15 people a day with a maximum capacity of 20. The Supportive Day Program was accessed 4,014 times in 2015. Our Supportive Day Program continues to grow, but the best part is the enthusiasm and genuine fun that characterizes each day's activities. The staff and volunteers work hard at making life as enjoyable as possible. Where else can you go and find a group of 80 and 90 year olds laughing, singing and dancing. As we continue to see an increase in the elder population we will also see the increased need for the Supportive Day Program service, which helps to keep elders in their community and out of institutions. Fifty percent of the Supportive Day clients are private pay, Westport residents. The program is self-supporting through the private pay clients and a contract with Bristol Elder Services. The fee is \$35.00 a day per client with additional fees for transportation service.

For every person in the Supportive Day program, we are serving at least one additional person, the caregiver. Our trained staff provides six hours of supervised activities to each client, allowing the caregiver respite time to regenerate or to hold down a job.

- c. The Outreach Program helps identify problems, needs and solutions; provides information and referrals and assists with long term care planning. Our Outreach Specialists meet with elders and family members as needed in the home or at the Senior Center. The Outreach Workers contacted over 400 individuals this year. They do Home Consults, Office and Phone Consultations as well as in Nursing Homes. Together they provided 1979 units of service including but not limited to, assistance with applications for fuel assistance and food stamps, loaning durable medical equipment, help with medical insurance applications including Medicaid, information and referrals to state and local resources.
- d. Transportation Program Our four buses and two vans provided 6,373 rides this year to 848 individuals for medical appointments, food shopping, medication and banking needs, as well as bringing clients into the Senior Center for Supportive Day Program. This service meets a critical need for elders in Westport with the lack of available public transportation services.
- e. Volunteer Program Our Volunteer Program has over 100 volunteers that logged in 6609 hours of service in 2015. Twelve (12) volunteer instructors donated their time to lead classes in Osteo Exercise, Knitting, Quilting, Poetry Writing, Walking, Computer, Bingo, and Bridge, that otherwise would not be available with our limited budget. Eleven (11) volunteers assisted in the Supportive Day Program, nine (9) volunteers assisted in the kitchen, and thirty-five (35) volunteers provided general office support. Sixteen (16) volunteers provided Friendly Visits to elders in the community that are homebound. Volunteers from AARP help seniors with filing their taxes and our S.H.I.N.E Counselor (Serving the Health Insurance Needs of Elders), Richard Kelly, assists seniors in navigating the increasingly complex healthcare system throughout the year. Our ability to provide numerous and diverse social, recreational, educational, and health activities is due in great part to the dedicated volunteer corps. Each volunteer provides

vital services necessary to carry out the mission of the WCOA. We are extremely grateful for their service.

The Council on Aging Board, the staff and the volunteers are doing an exceptional job providing services to the elders of Westport. Westport's elder population has grown from 4198 in 2010 to 6305 in 2014, aged 55 and older, with a projection to reach just over 7000 by year 2025. Over the next 15 years, Massachusetts population growth will occur almost entirely in the 60+ age groups per the U.S. Census Bureau. As we continue to see an increase in the elder population we will also see the increased need for Supportive Day Program Services, Outreach Service and Transportation Services, which are necessary to help keep elders in their homes and community, and out of institutions. There will also be an increase in demand for affordable senior housing as the population ages.

The Westport Council on Aging is an active department and the Senior Center is a well-used building. This past year the basement floor was replaced, we added a new heating/cooling unit in the Supportive Day Program, and fixed the gutters and fascia boards on the north and west sides of the building.

Socialization is an important part of maintaining a healthy mind and body. Opportunities such as the monthly Soup and Sandwich, Veterans Breakfast held on November 5th and the Annual Senior Picnic on August 19th provided social interactions. The whole family was invited to join us for "An Evening Under the Tent" on August 18th with the Magnolia Cajun Band. There were activities for the children, a car show for car enthusiasts and jambalaya all available during the toe-tapping music. Our Supportive Day Program teams with the Fairhaven SDP for social events also. The St. Patrick's Day party in Fairhaven, the Fall Carnival in Westport and the Christmas celebration at White's were great successes and enjoyed by all.

The staff, volunteers, and the COA Board and Friends of Westport Council on Aging work very hard to encourage healthy aging, not just longer life for the people in our community. Each year, the financial crunch increases as the over 60 population in Westport grows and we are asked to provide more services with fewer resources and less staff. With help from the Town, grantors, and private donations from individuals, the Council on Aging has met that challenge in 2015, and we plan to explore all avenues to continue to offer more services, programs, and activities to our seniors in the future.

The additional and final piece of this report is the very important role that the Friends of the Westport Council on Aging have historically had and continue to have in supporting the COA. The financial and supportive contributions of the FWCOA are too numerous to mention here, but their gifts have ranged from basic maintenance items, the My Senior Center computer system, vehicles, to scholarships for Supportive Day Program clients. On behalf of the Westport Council on Aging we want to publicly express our gratitude and thanks.

It is the policy of the Westport Council on Aging to offer classes and programs first to Westport residents 60 years old and older, then to younger people, if room exists, unless restricted by grant-funding guidelines.

Respectfully submitted,

Beverly Bisch Director, Council on Aging

Marcia W. Liggin Chairman, Council on Aging Board



ANNUAL REPORT OF THE RONALD DESROSIERS MEMORIAL FUND & WESTPORT CITIZENS BETTERMENT FUND & COMMITTEE

The following is a report of the Westport Citizens Betterment Committee for the year ending December 31, 2015.

The Board of Selectmen reappointed members Shirley Desrosiers, Patricia Kershaw, Leone Farias and Charlene R. Wood to the committee. Unfortunately, Phyllis Chrupcala chose not to be reappointed for personal reasons. We wish to thank Phyllis for serving on the committee for several years. Peter Berube, Chairman Desrosiers' nephew, was appointed to serve on the committee to replace Phyllis. All terms expire June 30, 2016.

The committee awarded the following grants for the year 2015:

Westport Police Department (Hillary Harris): A \$1,000 grant was awarded to assist in the efforts of the Westport Police Department and Animal Control Officer to reduce the number of feral and community cats through the Trap-Neuter-Return Program that has been extremely successful over the past few years.

Westport Highway Department (Christopher Gonsalves): A \$1,000 grant was awarded to the Highway Department for the replacement of Town street signs that are not in conformance with current state regulations.

Westport River Watershed Alliance (Betsy White): This \$1,000 grant will help fund several drain stickers to hopefully prevent the dumping of hazardous materials into storm drains. These stickers (approximately 300) will identify the storm drains so people are aware of them. The project will be a cooperative effort between WRWA staff and volunteers, the Westport Highway Department and Westport Water Resources Management Committee, all in an effort to protect our river.

Thanks to all the applicants for taking the time and effort to apply for the grants.

The Trustees of the Ronald Desrosiers Memorial Fund and the Westport Citizens Betterment Fund encourage contributions to either of these funds. When you contribute to the Ronald Desrosiers Memorial Fund, you are contributing to your community as well. Any person or organization wishing to contribute may do so through the Board of Selectmen's office or by calling Charlene Wood at 508-636-2075. Your donations would help put resources back into the community.

The balance in the Ronald Desrosiers Memorial Fund as of 12/31/15 was \$23,791.60, of which \$19,875.02 is non expendable with \$3,916.58 available for grants. The Westport Citizens Betterment Fund has a balance of \$5,371.12. The WCBF also has \$658.41 available for fuel assistance and \$722.64 available for Town Hall repairs.

Respectfully submitted,

Shirley Desrosiers, Chair



ANNUAL REPORT OF THE ENERGY COMMITTEE

The following is a report of the Energy Committee for the year ending December 31, 2015.

The purpose of the Energy Committee is to investigate and propose ways to reduce the cost of energy for the town, and to promote the use of renewable energy sources. Two 20-year power purchase agreements with Borrego Solar are now producing solar energy credits that are expected to save the Town over one million dollars on municipal electricity bills over the 20 year contract term.

The Town was awarded a grant from the state amounting to \$7,500 toward an electric vehicle and \$15,000 toward the purchase and installation of a charging station. Both are now in operation. The vehicle, a Nissan Leaf, is being used by Town personnel, particularly the Town Administrator, Assessor's Office and Building Inspector, reducing the cost of mileage reimbursements, which will save money while demonstrating the Town's commitment to renewable energy.

A lease of the Town's capped landfill for solar development is in the works, with a developer to be chosen in January 2016 and project completion by the end of the year. The Town will receive payments for twenty years for the lease of otherwise unusable land. The solar installation will not interfere with the operation of the Transfer Station.

At Town Meeting, Westport voters chose to participate in a SRPEDD program to obtain lower electricity rates for Town residents through energy aggregation (area towns buying in bulk for increased purchasing power). The supplier has been chosen and a favorable rate procured. The new rate will be available to consumers starting in January 2016, and will remain constant for two years.

We are also in the initial stage of a project to replace the Town's streetlights with energy-efficient LEDs.

At the end of 2015, the members of the Committee members were:

Walter Barnes Leo Brooks Tony Connors, Chair Karl Daxland Max Kohlenberg R. Michael Sullivan, Selectmen's Representative (2 vacancies)

Respectfully submitted,

Tony Connors, Chair Westport Energy Committee

ANNUAL REPORT OF THE FINANCE COMMITTEE

The following is a report of the Finance Committee for the year ending December 31, 2015.

The committee continues its effort to increase transparency and improve communication among all budget actors, i.e., Board of Selectmen, Town Administrator, School Committee, School Superintendent, Finance Committee, and Town Meeting. The committee prepared and presented a report describing the financial state of the Town for the 2015 Annual Town Meeting. The committee has adopted a set of financial principles to use as guidelines when evaluating recommendations. These principles framed

the discussion for the 2015 Special Town Meeting Warrant article recommendations and a report was made to Special Town Meeting noting where recommendations were in agreement or in conflict with those guidelines.

The three-year terms of Charles "Buzzy" Baron ended on June 30, 2015 and the Moderator reappointed him to the committee. John E. Miller, whose term also ended on June 30th, chose not to be reappointed, and his seat was taken by Richard Brewer. Warren M. Messier whose term also ended on June 30th was not reappointed and his seat was taken by Karen Powell. Upon reorganization, the committee elected Shana Shufelt chair and Mark Carney vice-chair.

<u>Members</u>	<u>Ierm Expires</u>
W. Hugh Morton	June 30, 2017
Shana Shufelt, Vice Chair	June 30, 2017
Tracy Priestner	June 30, 2017
Robert N. McCarthy	June 30, 2016
Gary Carreiro	June 30, 2016
Mark Carney	June 30, 2016
Charles "Buzzy" Baron, Chair	June 30, 2015
Richard Brewer	June 30, 2018
Karen Powell	June 30, 2018

Respectfully submitted,

Shana Shufelt, Chair

ANNUAL REPORT OF THE FIRE DEPARTMENT

I hereby submit my report as Fire Chief for the year ending December 31, 2015.

The mission of the Westport Fire Department is to protect life, property and the environment from fire, medical emergencies, hazardous materials, natural disaster and terrorist related incidents. We will do this through emergency mitigation, code enforcement, public education and training.

Fire Chief
Brian R. Legendre

Deputy FireChief Allen N. Manley, Jr.

Administrative Assistant
Theresa A. Vaillancourt

<u>Captains</u>

Bruce Martin Jr. Michael P. Silvia

Lieutenants

Brian A. Beaulieu Daniel F. Ledoux Daniel Baldwin

Firefighter/EMT's

Raymond E. Benoit Brian D. Souza Keith Nickelson Glenn R. Nunes

Dennis Pelland Glenn Mackillop Paul Duhon Steve Lopes (I.O.D.) Andrew Ferrarini Robert Porawski Jr. Matthew Cowell Darren Nunes Mark Brisk Anthony Ward Andrew Raymond Ann Marie Peckham

Call Firefighters

Ronald Vien
Chad Vaillancourt
Chris Caswell
Sean Connolly
Chris Hindle
Michael Tetreault
James Cawley
Kenneth Reilly
Todd Mackay
Robert Porawski III
Kyle Boiani
Matthew T. Farias
Weston Thurston II

Emergency Management Director Brian R. Legendre

Deputy Emrgency Management Director Brian A. Beaulieu

Emergency Management - Special Services Roger Maynard Bryan Moniz Kendal Nickelson Brian Legendre

Fire Prevention Officer Daniel Ledoux

<u>Fire Investigator</u> William G. Baraby (Lieutenant)

Medical Director Hank Crowley Jr., MD

EMS Coordinator Glenn R. Nunes

Hazardous Material Technicians

Brian R. Legendre Bruce Martin, Jr. Glenn Nunes Mark Brisk

Child Passenger Safety Technicians

Brian D. Souza Brian A. Beaulieu Keith Nickelson

Grant Writer
Allen N. Manley, Jr.

Computer Coordinator Michael P. Silvia

E-911 Coordinator
Paul Duhon

Training Division

Allen N. Manley, Jr.

Keith Nickelson
Anthony Ward

Bruce Martin Jr.

Glenn Nunes
Daniel Baldwin

Fire & Explosion Investigation Division

Allen N. Manley Jr. William G. Baraby Mark Brisk

Fire & Life Safety Education Division

Brian A. Beaulieu Kenneth Reilly

The Westport Fire Department is a combination department that currently consists of twenty one (21) full-time firefighter/paramedics and thirteen (13) call-firefighters. A full-time firefighter/paramedic works a minimum of forty two (42) hours per week and provides **BOTH** fire and EMS protection. There are a minimum of four (4) firefighter/paramedics on duty at all times, two in each station. The on duty personnel are supplemented by off duty full-time firefighters and the call firefighters. Staffing is a constant issue within the department due to the uncertainty and inconsistency with off duty firefighter and call firefighter responses. There is no guarantee that the on duty firefighters will get any help or sufficient help at emergency scenes to operate in a safe and effective manner. Westport is the fourth largest community in the Commonwealth (land area) and has no public water supply to speak of resulting in firefighters having to find and secure their own water supply, a task that requires additional manpower and equipment.

The department is striving to meet current NFPA standards for required equipment certification, training, and staffing. We are attempting to do as many things as possible "in house" to reduce cost and still meet the standards to improve safety and reduce liability to the Town.

The department has been battling with fleet maintenance for several years with vehicle repairs to just keep them operational. A long term capital plan has once again been submitted to the Capital Committee outlining the need and cost to replace not only fire apparatus but other essential firefighting equipment. The Fire Department has been very successful receiving grant funding to replace and upgrade equipment but unfortunately these funds have been severely reduced and grants cannot and should not be expected to be the only source for equipment funding. A new SUV was purchased in 2014 and was assigned to the Deputy Chief, a much needed addition to our fleet. The new vehicle replaced a 1997 SUV that was no longer road worthy.

The Town of Westport continues to have some of the most dedicated firefighters in the area constantly striving to improve the Department and its role in the Community. Westport Firefighters donate their time for most department training and Fire Department sponsored events.

The following are reports from the Division Coordinators on the yearly activities of their assigned Division within the Westport Fire Department:

Emergency Management Report – by EMA Director Brian R. Legendre

In 2007 Emergency Management was placed under the direction of the Fire Chief. Since that time Westport EMA has followed the direction of FEMA and MEMA to restructure and rebuild the emergency management capabilities in the Town. As a result, Westport has been eligible to apply for and receive several State and Federal grants to support our mission. EMA is also responsible to coordinate and apply for reimbursement funds from FEMA for any natural disasters that effected the community. Westport EMA has received \$45,793.05 in Grant/Reimbursement funding in 2015. Westport EMA will continue to look at new ways to serve the community. If any resident would like to be trained to be a Community Emergency Response Team (CERT) volunteer, please contact Deputy EMA Director Brian Beaulieu at 774-264-5166.

<u>Training Division Report – by Allen N. Manley, Jr.</u>

During 2015 department members received over 1500 hours of training in a variety of disciplines from basic firefighting operations to advanced and highly specialized training. Many of these training hours are uncompensated time that individual member dedicates to improving their knowledge and skills in order to better serve this community.

Shortly 3 new members will begin 5 months of training at the Massachusetts Firefighting Academy Call/Volunteer firefighter training program in Fall River. This class is a comprehensive training blending traditional classroom lecture with on-line training and practical skills sessions that challenge the new member mentally and physically. This training requires a serious commitment of time and energy that these new members make in order to become call firefighters. I would like to thank them for their dedication to the department and their families for supporting their goal.

Once a month members of the Training Team organize and conduct a department wide drill to incorporate new tools and technology or to sharpen basic firefighting skills. I would like to thank all those members of the training team who work hard to make these sessions successful and fun for the participants.

We continue to work towards making training as realistic and relevant as possible. Our goal is a well-trained and disciplined firefighting force that will be able to meet the mission of the department and keep our members and those we serve safe. I would like to thank all the members who have given their time and talent to bring the best possible training to the Westport Fire Department.

Training Team members are, Captain Bruce Martin (Hazardous Materials), Firefighters Glenn Nunes (EMS), Keith Nickelson & Robert Porawski (Firefighter Skills).

Computer Coordinators Report - by Captain Michael Silvia

Over the last year, we've seen an increase of Town's residents using the Department's web site, to activate their burning permits and to get information about the Fire Department's activities. We urge residents who can, log onto our web site to activate their permits, on days when burning is allowed, rather than calling into the stations. By doing so, you will save time by not waiting on the phone to talk to us especially on busy weekend days. If you cannot reach us on the web, please continue to call us on the non-emergency phone numbers, 508-636-1110 & 508-672-0721.

As always, the Department encourages everyone to visit our web site at westportfire.org for information about the Department and for fire and EMS safety tips. You can also follow us on Twitter and Facebook.

<u>Hazardous Materials Response Division Report – by Captain Bruce Martin, Jr.</u>

The Westport Fire Fighters have continued their Haz-Mat training this year in the areas of Haz-Mat recognition and operations level. Training has helped us to keep up to date on new techniques for mitigation and possible new hazards. All of the Westport Firefighters have been trained to the Hazardous Materials Operations level. The operations level training is conducted every year to keep all firefighters proficient in hazardous materials awareness and mitigation.

As a member of the State Haz-Mat Team and member of the Maritime division, I have attended 120 Hours of training this year. Training encompassed advanced metering and detection technologies and mitigation techniques and skill sets. During the course of the year I responded to eight hazardous material incidents throughout my district of the commonwealth.

The Westport Fire Department will continue its training in awareness for potentially new hazards, and keep the public educated and informed on hazardous materials both commercially and around the house.

Fire and Life Safety Education Division Report – by Lieutenant Brian A. Beaulieu

The public education committee is, and has been committed to Public Fire and Life Safety. Over the years we have been involved with students of the Westport Community Schools as well as the Westport residents in general.

We meet with students from the Macomber School and the Elementary School at numerous times through the year. In these classrooms the students were taught practices about basic fire safety, such as exit drills in the home (E.D.I.T.H.), Stay Low and Go, Get Out and Stay Out, Crawl Low Under Smoke, going to Your Family Meeting Place, and 911 as an EMERGENCY number *only*, as well as fire prevention tips such as testing your smoke detector monthly and changing the batteries twice a year (change your clock- change your battery) and general home safety.

Middle School age students have been involved in the state wide competition of the "Arson Watch" Poster contest. Where student's artwork (from each county) have appeared in calendars that are distributed throughout the state. Students from the Westport Middle School have had artwork in many calendars since 2010. Congratulations to the students, and sincere thanks to the Middle School Art Department for continued support of the program.

Members of the Westport Fire Department are Child Passenger Safety Seat certified, and are available to install or check the installation of a child seat. Please call first to see when one of us is on duty.

We are looking forward to working with our Council on Aging and developing a partnership where firefighters can meet with residents to work and keep them in a SAFE environment at home.

We enjoy "chat" sessions with numerous groups in our community where we can discuss general fire safety. Group tours of the fire stations are welcome year round with some advanced scheduling.

We continue to update our knowledge and techniques at opportunities such as the annual Fire and Life Safety Education Conference, and we are active members of the Mass Public Fire and Life Safety Task Force, Mass. Students Awareness of Fire Education, and the Western Mass Fire & Safety Education Association; all of which are tasked with education of the general public, students, and fire educators.

The Public Education Division looks forward to future programs designed to encompass all of the residents of Westport. We are available to speak to groups if requested. Together we can make Westport a safer place for all of us.

Thank You to all of our supporters, within the school system, local government, local businesses, area fire departments, and all of the members of the Westport Fire Department.

Fire Prevention (Code Compliance) Report – by Lieutenant Daniel Ledoux

A smooth transition to the newly initiated code requirements by the Massachusetts Board of Fire Prevention provided for very little impact on the residents of Westport. The impact was mainly to contractors and the permitting process to fire alarm and sprinkler systems.

A slight increase in complaints was experienced. The majority of complaints were landlord/tenant issues and remedied with order of notices and court action.

In summary, fire prevention success is difficult to quantify. Final results of success are seldom seen due to the preventative actions of codes. Occasionally, it is difficult to understand the reasoning and complexity behind state code requirements. It is important to not just enforce codes, but to explain them when a violation occurs to promote a better understanding of safety concerns to the public.



Inspections for Year 2015

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	<u>Total</u>	
Chapter 26F	19	7	14	11	9	27	28	30	24	14	18	20	221	
Chapter 21E	2	0	4	6	0	2	0	0	0	0	0	0	14	
Assembly Permits	0	5	9	4	3	0	0	0	1	5	0	0	27	
Black Powder	0	0	0	0	0	0	0	0	0	0	0	1	1	
Blasting	0	0	0	1	0	0	0	0	0	0	0	0	1	
Garages	4	0	0	3	0	0	0	1	2	1	12	29	52	
Oil Burners CMR 4	2	1	1	3	4	2	3	6	4	0	6	8	40	
Upgrade Fuel Line Inspection	1	0	0	0	0	0	0	1	0	0	1	2	5	
Training Coverage	2	2	3	4	3	2	2	2	5	3	3	3	34	
Propane	6	13	5	4	9	6	14	8	9	5	12	17	108	
Waste Oil Burners	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Oil Storage	0	2	0	3	0	0	0	0	2	0	0	9	16	
Tank Removal	0	0	3	1	0	0	0	2	1	0	0	0	7	
Vent less Heaters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Restaurants/S chools/ Commercial Inspections	2	3	2	1	1	4	2	4	3	13	12	0	47	
Order of Notice	3	5	3	0	3	6	1	3	0	7	9	3	43	
Tank Truck Inspection	0	0	0	0	0	0	0	0	1	1	0	0	2	
Plans Review	22	18	14	27	22	39	15	28	19	13	21	29	267	
Key Box Install														Ī
Fuel Storage	1	0	0	0	0	0	0	0	0	0	0	0	1	Ī
Prevention Meetings	3	2	3	2	3	4	5	2	6	3	4	6	43	

EMS Coordinators Report – by Firefighter/Paramedic Glenn Nunes

The Westport Fire Department Emergency Medical Service consist of 23 members. We have three equipped rescues at the Advanced Life Support level. Our specialty is providing emergency services to the residents of Westport. The members at the Westport Fire Department are proud of the service we provide and encourage our patients to provide feedback whenever possible.

The future of EMS in the communities is going to change. There is a new system that is currently being worked on referred to Mobile Integrated Health (MIH). MIH is an evolving practice in pre- and post-hospital care, focused on integration of health services. This will allow us to use mobile resources to deliver care and services to our patients in an out-of-hospital environment. We will coordinate with health care facilities or other health care providers. Some of the medical care and services include, but are not limited to: chronic disease management, behavioral health, preventative care, post-discharge follow up visits, and transportation to facilities other than hospital emergency departments. MIH is also proven to reduce the cost of health care while improving the health of populations. This new system will certainly take time to develop however, we strongly feel this is a better way of providing care to our residents. This will also give us the opportunity to develop a closer relationship with our

patients. We look forward to this new challenge in healthcare and are eager to get started. What this means for patient is less transports to the emergency department and more care at home. Evidence is showing that hospitals are not always the best place to receive treatment. Paramedics will receive additional training to meet the needs of the patient under this new system. A very close relationship will be established between the paramedic and the physician while care is being rendered.

In Conclusion

The Fire Department answered 2,512 calls for the year 2015. They were broken down as follows:

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Bulding	4	1	2	2	2	1	3	0	1	3	4	3	26
Vehicle	2	2	1	0	2	2	1	0	1	2	2	3	18
Haz Mat	3	4	2	2	2	1	5	4	1	1	0	0	25
Alarms	10	8	8	7	7	10	9	13	11	9	8	12	112
Good Intent	0	0	0	0	0	0	0	0	0	0	0	0	0
CO Alarms	3	7	0	1	2	0	7	0	3	1	3	4	31
Wires Arcing	2	0	1	1	0	0	0	0	0	0	0	0	4
Lost Persons	0	0	0	0	0	0	1	0	0	0	0	0	1
Bombs/Explosive Device	0	0	0	0	0	0	0	0	0	0	0	0	0
Unauthorized Burning	1	1	0	3	0	2	2	0	4	3	2	5	23
Brush	0	0	1	5	6	6	3	1	2	2	0	3	29
Dumpster	1	0	0	0	0	0	0	0	0	0	0	0	1
Public Assistance	5	1	5	0	2	1	2	0	1	1	0	0	18
Investigation	5	8	7	9	6	9	15	19	5	10	6	5	104
Water Rescue	0	0	0	0	1	0	1	0	0	0	0	0	2
Jaws of Life	1	0	0	1	0	0	0	0	1	1	0	4	8
MVC	14	11	13	14	16	13	10	9	12	8	7	11	138
Basements Pumped	0	0	0	0	0	0	0	0	0	0	0	1	1
Car Seats	5	4	4	4	6	3	5	2	6	2	1	2	44
Private Details	0	1	1	4	1	1	9	9	5	0	0	0	28
Tech Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0
EMS Transfers	3	6	6	3	6	6	7	7	6	3	4	6	63
EMS (in Town)	132	130	147	131	134	124	144	155	141	114	128	134	1614
EMS (Mutual Aid Given)	27	28	29	13	14	12	17	16	15	15	8	14	208
Fire (Mutual Aid Given)	1	0	2	1	1	1	5	1	0	0	2	0	14
Total Calls Responded To	219	212	228	201	207	191	246	236	215	175	175	207	2512

2015 was the second busiest year in the history of the Westport Fire Department with 2,512 emergency responses encompassing Fire, EMS and EMA. The Department generated \$798,399.46 in revenue for the Town in <u>calendar</u> year 2015. The Department also applied for and received \$8,018.00 in grant funding revenue for 2015.

2015 Calendar Year Revenue Breakdown

 Ambulance Revenue:
 \$ 737,736.41

 Fire Revenue:
 \$ 14,870.00

 EMA Revenue:
 \$ 45,793.05

 Grant Funding Revenue:
 \$ 8,018.00

Total Revenue Generated: \$806,417.46

I would like to thank all Town Departments and Boards for their support over the past year. I would especially like to thank the Board of Selectmen, Police Department, Highway Department, Building Department, and Town Administrator for all the projects they assisted us with.

I would like to thank the business community for their continued support with our mission. Together working as a team we can make a safer community. There are several businesses that have once again gone above and beyond to support the mission of the Fire Department. They include Lees Market, Distinctive Auto Body, Mid City Steel and Henry's Diesel Performance Plus.

In closing, the Fire Department will continue to adapt as the Town changes and will continue to be an active part of the community by participating in and sponsoring family oriented safety events throughout the year. I would like to thank the Westport Permanent Firefighters Association, Westport Call-Firefighters Association, and EMA Special Services for their continued support to the Department and the Citizens of Westport.

Respectfully submitted,

Brian R. Legendre Fire Chief



ANNUAL REPORT OF THE FISH COMMISSIONERS

We respectfully submit to the Town of Westport, the activities of the Fish Commissioners for the year 2015.

In the ongoing effort to protect the existing herring runs in Town, we continued to maintain periodic inspections, clearings and care of the Adamsville Dam, Cockeast Pond, the Forge Dam, Kirby Brook and Sam Tripp Brook. By way of reported observations, we were pleased to note continuing growth in the number of herring at Cockeast Pond.

Our thanks are extended to the Westport River Watershed Alliance for procuring a grant for the study of the algae growth in Cockeast Pond. We supported their efforts in this matter.

The Commissioners are concerned about the decrease of marsh growth along the herring run at Cockeast Pond. The Massachusetts Department of Marine Fisheries has been contacted. They responded with a draft of a plan which they issued in September. Perhaps in the spring of 2016, the Department of Marine Fisheries will be able to implement suggestions in restoring the marsh boundaries along the herring run.

A workshop sponsored by the Massachusetts River Herring Network in Pembroke, MA was attended by one of the Commissioners. One of the main topics of this workshop was an update on river herring management issues. During this presentation, the Forge Dam was one project that was highlighted as an on-going effort in increasing the herring population at the dam. There was, also, an informational tour of the herring run situated in Pembroke.

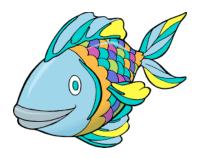
We extend our thanks to those individuals who have observed and reported herring activity in the various runs in Westport throughout the year. We continue to seek ideas in how to improve and monitor the herring runs in Westport and invite any residents to join us in our efforts.

The Commissioners would like to thank Peter Kastner, former Fish Commissioner and Gary Sherman,

former Shellfish Constable, for their support of herring projects in the Town of Westport.

Respectfully submitted,

David Bates Everett Mills George Yeomans Fish Commissioners



GREATER FALL RIVER VOCATIONAL SCHOOL DISTRICT ANNUAL REPORT SUMMARY JULY 1, 2014 - JUNE 30, 2015

Introduction

It is with pride and pleasure that I submit the Greater Fall River Vocational School District Annual Report for the 2014-2015 school year. Diman students continue to successfully acquire the academic and vocational skills they need as evidenced by their performance and accomplishments. I make special note of their performance in the SkillsUSA competition at the regional, state, and national levels, their MCAS scores, graduation rates, and projects in the various communities. I am convinced many future local and regional community leaders will continue to be Diman graduates.

Diman posted a number of accomplishments during the 2014-2015 school year. Eight Business Technology seniors completed dual enrollment courses that qualified them for their BCC Office Skills Training Certificate upon graduation from Diman. Diman students also designed and constructed a display case for the Marine Museum's model of the battleship, the USS Massachusetts. Diman students and faculty were part of the October 24th unveiling ceremony at Logan International Airport. Diman had 100% participation in the on-demand MCAS ensuring that every member of the class of 2017 has the opportunity to earn a Diman diploma. The Greater Fall River Vocational School District - Diman Regional was again recognized as a Level I school by the Department of Elementary and Secondary Education. The results of 2014-2015 clearly indicate that Diman students are able to meet high standards.

In addition to these achievements, the administration, faculty, and staff are working and planning to meet the challenges of the future. Faculty successfully completed their first evaluation cycle based on the Massachusetts Department of Elementary and Secondary Education (DESE) educator evaluation model, and students in ninth and eleventh grades participated in a PARCC pilot. Diman's vocational faculty received professional development on the Understanding by Design (UBD) curriculum model recommended by the Massachusetts DESE. The academic faculty initiated the second phase of curriculum revision based on UBD. The vocational faculty also continued the revision and updating of their curriculum to align with the Massachusetts Vocational Technical Frameworks. We are continuing to explore programmatic and facilities expansion to ease overcrowding and to provide our students with more alternative for the 21st century. The Massachusetts School Building Authority (MSBA) conducted a Senior Study Visit in November and complimented the District on the maintenance and energy improvements, but Diman was not invited to move on to MSBA's Eligibility Period.

On behalf of the students, faculty, staff, and administration, I thank the Greater Fall River Vocational School District School Committee, governmental leaders, citizens, and parents for their continued support. A special thanks goes out to the Diman Bengal Educational Foundation for their support of two facilities projects conducted last year. With the Foundation's financial assistance, the Automotive Technology shop was renovated with the addition of a service center. This enables the expansion of the curriculum and post graduate employment opportunities in this area. The Foundation also provide funds to construct a storage unit for the Physical Education Department to replace the storage capacity lost with the expansion of the girls locker room.

Respectfully submitted,

Marta E. Montleon Superintendent-Director

GREATER FALL RIVER VOCATIONAL SCHOOL DISTRICT COMMITTEE

Paul Jennings Chairperson - Westport
Donald DiBiasio, Vice Chairperson - Somerset
Ronald Silva, Assistant Treasurer – Swansea (Deceased May 4, 2015)
Jeffery Begin – Swansea (Appointed June 2, 2015)
Thomas Chace – Fall River14)
Joan Menard - Fall River
Diane Nadeau - Fall River

Westport

Scholarship Recipients For 2015

Nathan Malenfant received an Attendance Award. Rebekah Costa received the DTA Award. Zakkary Rodrigues received the Jose V. Medeiros Scholarship. Kayla Gillette and Kate Larrivee received a Parent Advisory Council Scholarship. The Andrew Dumont Memorial Scholarship went to Erin Benoit, Lacey Perry, Savanah Santos, and Aidan Scott. Erin Benoit received the following: a Thomas Rodrigues Memorial Scholarship, the Walter Maslanka/Walter Styes Memorial Scholarship, a Scholarship Excellence Award, the Westport Police Association Scholarship, the Head of Westport Fire Association, Inc. Scholarship, and the Harold S. Wood Memorial Scholarship. Zakkary Rodrigues received a Paul McGovern Memorial Scholarship. Hailey Levesque received the National Scholar/Athlete Award. Savanah Santos received a PrimaCare P.C. Scholarship Foundation Scholarship.

John & Abigail Adams Scholarship Recipients For 2014

The Adams Scholarships were awarded to Erin Benoit, Corrine Borges, Rebekah Costa, Matthew Dechaine, Christian Ellis, Donna Ferreira, Bryan Folger, Kayla Gillette, Hailey Levesque, Sadie Picard, Zakkary Rodrigues, Savanah Santos, and Aidan Scott.

Skills-Usa Competitions

At the SkillsUSA District Competition, Haylee Cooper won a gold medal in her respective competition. Erin Benoit and Jessica Liles won a silver medal in their respective competitions.

At the SkillsUSA State Competition, Erin Benoit, Chelsea Benoit, Elijah Moniz, and Brent Varao won gold medals in their respective competition. Jessica Liles won a silver medal in her respective competition.

Sports Awards

Erin Benoit won a Scholar Athlete of the Year and Lacey Perry as Athlete of the Year. The following students received the Mayflower Athletic Conference Most Outstanding Player Awards: Lacey Perry – Girls Soccer and Hailey Levesque – Softball. The following students were awarded as Diman's Most Outstanding Player in their respective sport(s): Lacey Perry – Girls Soccer; Hailey Levesque – Softball; Kyle Cordeiro – Boys Spring Track; and Alexis Cote – Girls Spring Track.

Outstanding Vocational Student

Erin Benoit of Graphic Communications received the Outstanding Vocational Student Award as well as winning the Massachusetts Outstanding Vocational Student Award.

Community Services To The Town Of Westport

The Graphic Communications program printed posters, flyers and tickets for the Westport Call Fire Fighters Association, the Westport Land Conservation Trust and Westport Middle School.

2014 - 2015 Enrollment

	Male	Female	TOTALS
GRADE 9	229	136	365
GRADE 10	199	163	362
GRADE 11	186	159	345
GRADE 12	192	150	342
TOTALS 9-12	806	608	1414
LPN – Day	7	34	41
LPN – Part Time Day	2	18	20
LPN – Part Time Evening	3	14	17
LPN TOTALS	12	66	78

Class of 2019 Admissions and Orientation

Five hundred eight-three grade three applications were received for the 2014-2015 school year. In April 2014, the newly accepted students were tested in reading comprehension, numerical ability and language usage. Results were used to assist in the initial academic placement of incoming grade nine students. Three hundred sixty-three (363) ninth grade students were enrolled as of October 1, 2014.

On August 11-14, 2014, an orientation program was held in the school auditorium for all new students. Students were given instructions for the opening of school, bus routes were assigned, and handbooks as well as student schedules were distributed and explained. Students also took photos for student ID's.

A "New Student Information Night" was held on August 21, 2014 to familiarize parents of new students with school programs and the school's philosophy and policies. School administrators were present to explain their roles and what Diman expects of the students.

Competency Determination For the Class of 2014

Three hundred thirty-two (332) students from the class of 2015 received a competency determination and graduated with Diplomas on June 4, 2015. Four students received their Diplomas after completing summer courses, one student received a Diploma after receiving an MCAS appeal, and one student

Testing

All sophomores took the Department of Elementary and Secondary Education (DESE) Massachusetts Comprehensive Assessment System (M.C.A.S.) exam. Any junior or senior who had not yet achieved his or her competency determination were also given re-tests. All MCAS examinations were administered on the DESE statewide schedule. Diman was also a Department of Elementary and Secondary Education test site for the Partnership Academic Readiness for College and Career assessment (PARCC). Ninety-six students took the ELA PARCC and ninety-two students took the math in PARCC in ninth grade. In eleventh grade, eighty-six students took ELA PARCC and eighty-four students took math PARCC. The Guidance Department used the Stanford 10 for placement testing for incoming 9th grade students. We have continued utilizing the online feature which provides immediate scores.

Summer Programs 2014

The Bengal Challenge!

The program was again a huge success. One hundred twenty-eight entering ninth grade students from Fall River, Somerset, Swansea, and Westport participated in this summer program. The program was three weeks long. The first week, "It's All About You," focused on the students' health, nutrition, fitness, being safe, and making good decisions. Norm Bossio, a motivational speaker, spoke with students on taking responsibility for their future. Lessons in English, mathematics, and science were incorporated into the activities related to body mass, water purification, and self-awareness. Students learned about Diman in the second week, "It's All About Diman," with scavenger hunts to learn the building and math problems and to become proficient with locker combinations. Guest speakers included Stefani Coury and Officer Riley on internet safety and bullying. The third week, "It's All About Our Community," saw students taking a trolley tour of Fall River. Narrated by David Jennings, students learned about our community's role in history including the Revolution, Civil War, World Wars, and immigration. The tour included visits to the Battleship Cove, the Historical Society, and Lizzy Borden's house. The program placed a high priority on student's readiness for the rigors of the vocational curriculum with a portion of each day devoted to academic skill development. In addition to Mathematics and English Language Arts each day, students focused on Science the first week, Physical Education the second, and History the third. Throughout the program, teachers also included team activities that challenged and stretched students' academic skills. The Students arrived as strangers, but left with a feeling that they were part of something special – the Diman Community!

Summer Remedial Make-up Program

Diman Regional Vocational Technical High School offered Summer Remedial Make-up Program in Shop Related Theory. The remedial program was self-funded with an enrollment of 5 students. Students who required remedial make-up in English, Math, Science or Social Studies were notified of area summer programs available at B.M.C. Durfee High School, Somerset High School, Bristol Community College or private area tutors who meet the Diman guidelines of summer make-up programs. Nine students required Math, thirteen for English Language Arts, and nine for Science.

Summer Assignments

Recognizing the importance of continuous improvement, Diman requires all students to complete Summer Assignments. The freshmen read *Curveball: The Year I Lost My Grip*, sophomores read *Revenge of the Whale*, juniors read *Conversion*, and seniors had a choice of *Hidden Like Anne Frank* or *The Port Chicago 50: Disaster, Mutiny, and the Fight for Civil Rights*. Students were again encouraged to take notes that were used during the follow-up assessment in September. Students entering Honors History classes were required to complete independent primary source reading and be prepared to write

an essay upon return to school in September. The topic for sophomores was reconstruction and juniors read sources related to the Cold War. Seniors researched civil rights, prepared an outline, and wrote a paper upon their return.

School of Practical Nursing

The School of Practical Nursing offered a sixth Summer Jumpstart Program for incoming students. Twenty (20) students took Normal Nutrition, and 14 students took Growth, Development and Behavior. Anatomy/Physiology and Mathematics for Health Care Professionals was not offered this summer.

Academic Program Report

English Language Arts Department

The English Language Arts (ELA) Department had a very successful year. The graduating class of 2015 is the third class to have studied for all four years in the McDougal/Littell series and is the seventh graduating class to have received 100% successful passing of MCAS. Grades 9, 10, 11, and 12 of the ELA/RLA/Title I are teaching to the five strands and thirty standards of the Common Core Frameworks. The curricula includes: texts, supplementary novels, audio and video tapes, computer technology and word processing writing assignments, poetry, and curriculum projects. The ELA Department also increased the use of technology with three laptop carts (25 laptops each) available for classroom use and a forth cart scheduled for the 2015-2016 school year. Students are expected to read and write independently throughout the entire year including during their shop cycle. Textbooks and supplementary novels are implemented in their respective curriculum. The ELA Department continues to purchase contemporary novels for the Supplementary Novel List and was able to purchase over 80 titles during this school year. All ELA faculty members continued the practice of remaining after school at least one day a week for student remediation with Student Success Plans. There have been many conversions regarding Professional Development for teachers to attend trainings in the 2015-2016 school year to prepare for a Co-Teaching model for Title I students in the 2016-2017 school year. Summer reading remained a practice for the ELA Department with most students receiving their books at the end of the school year. Sophomores read Revenge of the Whale, juniors read Conversion, and seniors had a choice of Hidden Like Anne Frank or The Port Chicago 50: Disaster, Mutiny, and the Fight for Civil Rights Years. Freshman received their summer reading, Curveball: The Year I Lost My Grip, during freshman assessment testing. The ELA Department achieved its 2014-2015 MCAS goal of maintaining the 100% passing rate with a higher percentage of our students to place in the Advanced category. Through the ELA department's grade level District Determined Measures, the faculty focused on the CORE Anchor Writing Standards. This initiative, along with the ELA department's goal to focus on non-fiction and writing arguments with claims and evidence should improve scores for the forthcoming PARCC Assessment. In the 2014-2015 school year, Diman administered the English Language Arts PARCC to pilot grades 9 and grades 11 in March and May of 2015.

Mathematics Department

The 2014-2015 school year was the year of the Pi at Diman and especially in the Mathematics Department. Under the direction of Decio Matos, the entire school celebrated Pi Day by creating a "wave like" effect card section in the school's parking lot. A drone built by the electronics department captured the entire event which was featured on a national broadcast of Channel One. In addition, each shop and class engaged in Pi related activities during the day. This year's Pi Day was especially significant as it is a "once in a century event" due to the fact that the digit representing the month, day and year are the first digits of Pi (3.1415...). The event was also a feature story on the front page of the Herald News. When not celebrating a once in a century event, the Mathematics Department reviewed topics covered in the current new Algebra 1 course versus the previous model of Algebra 1A and Algebra 1B to determine which topics still need to be covered in the new Algebra 2 course. This was done in anticipation of work which will need to be done to develop the new Algebra 2 course being offered to juniors during the 2015-16 school year. The Course of Study flowchart has been updated to reflect these course changes. Inclusion of Type 1 and Type 2 Collins writing was implemented in

courses throughout the mathematics department. The department also increased its use of graphing calculators in the curriculum related to Algebra 1 and Geometry. Many classrooms were equipped with classroom sets of graphing calculators and all Honor Freshmen were also issued graphing calculators. The faculty continued to utilize departmental course finals and looked at revamping of course of study with potentially new courses proposed for the 2016-17 school year. Although the Mathematics MCAS Proficiency rate dipped slightly from last year, we continue to have an average pass rate higher than the state average (94% pass rate) with approximately 40% of our students scoring in the Advanced range. Faculty continued work of preparing students to take the Accuplacer test as well as the SAT. The math department also took part in the field testing of the PARCC exam.

History/Social Studies Department

The History/Social Studies Department had a successful academic year. The core classes (United States History I, United States History II, Contemporary History, World History and all honors sections) were delivered with the Massachusetts State Frameworks and the Common Core Historical Literacy objectives and standards as a guide. In all core classes, District Determined Measures were designed and implemented, documenting the growth students achieved in said classes. In addition, most department members shared a team goal related to the educator evaluation system. This encouraged those department members to bring more primary source documents, paintings, and pictures into their lessons. In addition to the Core courses, the electives of Psychology, Personal Finance, Topics in American History, and 20th Century Art, Music and Culture were offered to upper class students. These electives broaden the choices students have and make the department much more comprehensive, albeit with a dramatic increase in the number of students because of the every other day nature of these electives. Also, the sections of honors in the freshmen and sophomore year were doubled because of increased demand. Social Studies also reconfigured the summer work, offering an assignment only to honors students. The curriculum of all classes is frequently reviewed to ensure that all instruction is in accordance to the Massachusetts State Frameworks for Social Studies (1996) and the Historical Literacy Standards found in the recent Common Core. This increases the focus on students utilizing primary source documents and the ability to demonstrate proficiency in research based inquiry by utilizing technology and databases. Through these curriculum changes it is anticipated that students will be able to demonstrate increased knowledge of Federal. State, and Local Civic Institutions, including how they function, including the Constitution.

Physical Education and Health Department

The Physical Education Department expanded the Daily Fit Log that was introduced to freshmen last year to include both sophomores and freshmen during the 2014-2015 school year. The Fit Log website helps keep track of student fitness data throughout their time here at Diman. By the time the sophomores graduate, they will have fitness data for all four years and be able to compare their fitness numbers for each year. The fitness center had an upgrade with the purchase of two new treadmills. Curriculum development was completed for a new Health and Wellness course that will be added for grades 11 and 12 for the 2015-2016 school year. This course will be a full year course on alternating days. The Physical Education Department also identified increasing students' upper body strength throughout the school year. Eleventh grade students were tested using the FitnessGram test and using the Presidential Fitness Testing Rubric to establish a baseline and a goal. Individual student fitness goals were set based on individual baseline fitness numbers.

Science Department

The Science Department had a very successful year. The department offers several levels of Biology and Physics for freshmen and several levels of chemistry and physics for juniors and seniors including honors level classes in all major science areas. The curriculum for these courses is re-aligned with the Massachusetts state frameworks, industry standards, and expectations of colleges accepting students interested in continuing their education. Marine Biology and Anatomy and Physiology continues to offered as electives. The department created proposals to support re-designs of the Biology and Physics laboratories to bring them up to state of the art conditions in order to increase student learning objectives and in support of a new biotechnology oriented curriculum to be developed. Interest in

physics continues to grow in the Science Department. Physics First continues is "looped" with students continuing with the same teacher through Sophomore year increasing student learning continuity. It has also noted that the performance and math scores of students taking Physics first are being directly improved by the math oriented curriculum of Physics. Physics Honors was looped this year yielding excellent results in preparing seniors for careers aligned with the Physics Massachusetts State Frameworks. Physics First II sophomores had their first MCAS testing with results 5% higher than the state MCAS testing scores on average. The Science department continued to develop and refine the Science curriculum to align it with the Massachusetts state frameworks particularly for courses for the upper classmen. Faculty members also continued to refine common assessments and district determined measures in accordance with state standards. Through the efforts of faculty, Diman secured an approximately \$24,000 of equipment grant from MassBioEd to support a new Biotechnology initiative. In addition to the new equipment, MIT faculty provided on-site mentoring for members of Diman's Mathematics Department.

Vocational Program Report

Automotive Collision Repair & Refinishing

Automotive Collision Repair & Refinishing Department has continued to place a high priority on student safety reviewing safety guidelines such as dress code at the beginning of the school year, safety guidelines for all equipment operation, student completion of the OSHA safety course. All instructors are certified in their trade areas and the department is applying for ASE NATEF recertification. Enrollment has dropped slightly from last year and the department is changing the exploratory program to make it more representative of the field. For example, working with aluminum and water bourn clears are industry trends and the exploratory program has moved to using water bourn paints. With the improvement in the economy, employment opportunity and placement has also improved. Four seniors and three juniors participated in cooperative education and employment this year. Four students completed in the District SkillsUSA Competition and Richard Otero from Fall River was the Outstanding Student of 2015 in Automotive Collision.

Automotive Technology

The Automotive Technology Department has had a very successful year. The implementation of the "web based" text book proved to be very interactive and user friendly and all student have passed their OSHA 10 Safety Certification test. The Automotive Technology Service Center was the focal point project in the shop with the ribbon cutting in June. There was increased participation in the Cooperative Employment enrollment with six seniors and one junior participating and maintaining their employment. Robert Sampson of Somerset was named Automotive Technology's Outstanding Student for 2015. Robert Sampson and fellow classmate Alex Dorais also participated in the FORD / AAA Skills Competition at UTI in Norwood where they placed third. Over 60% of our juniors and seniors passed the ASE Student Certification Tests. The Automotive Technology shop once again maintained and repaired hundreds of vehicles for the municipalities and residents of Fall River and our three sending communities during the 2015 school year. Instructors participated in a fifteen hour professional development course in Scan Tool Diagnostics and received certificates of completion. The department anticipates finalizing its ASE NATEF application for certification in the coming school year.

Building and Property Maintenance

The 2014 - 2015 school year has been very busy for the Building and Property Maintenance (BPM) Department. The redesigned exploratory program attracted 16 students to the freshman class. Sophomores completed many community projects and juniors increased the department's visibility around the school with grounds keeping and landscaping duties. Seniors continued to work on off-campus community service projects. The Swansea Housing Authority needed to have two bathrooms converted to one larger handicapped accessible bathroom. While there, students also repaired a water damaged ceiling in the office area and repaired fire damage to the back room. Seniors also provided assistance at Forever Paws with repairs and maintenance to the building. Building and Property

Maintenance also constructed a new beach shed in the shop and assembled it on site for the Swansea Beach Committee. This structure was dedicated to Mr. Ronald Silvia Sr., the Diman School Committee member from Swansea, who had passed away earlier in the year. Students were recognized in Boston at Logan International Airport for their work on the Battleship Massachusetts display case. Students were recognized for their contributions for the following projects – Swansea Beach Committee, Forever Paws Animal Shelter, Swansea Housing Authority, and Ninth Street Day Nursery. Students in the program also receive certification in areas according to their grade level. The freshman class receives a 10 hour OSHA certification card. The sophomore class receives a Chief Architect Certificate and card. The Junior class receives a Lockout Tagout Safety Course Certificate and card. The Senior class receives a Confined Space Training Course Certificate and card. Three seniors participated in the Cooperative Education employment program during the school year. Edmund Salomonsen of Fall River was the Outstanding Vocational Student for the 2014-2015 school year. Savannah Pacheco was the Female Diman recipient of the HNA award. Sophomore students received recognition from the Westport Veterans of Foreign Wars Post. The BPM students did exceptionally well in the Skills/USA competition, Masonry - Josh Rosa received a Gold Medal at Districts, Power Equipment Edmund Salomonsen - Gold Medal Districts, Power Equipment Tristan Hannon - Silver Medal Districts, Power Equipment - Jordan Branco Bronze Medal Districts, Team Works Justin Raposa - Bronze Medal Districts and Prepared Speech David Fernandes Gold Medal Districts. Edmund Salomonsen also placed in 4th at the State Competition in Power Equipment.

Business Technology

The 2014 – 2015 school year saw many changes for the Business Technology Department starting with a shop name change from Office Technology to Business Technology. Another adjustment was to limit faculty rotation to freshmen and seniors rotating with two instructors and sophomores and juniors rotating with two instructors. The Business Technology faculty evaluated this schedule and agreed that it is a better fit for our program. Our freshmen enrollment numbers support our conclusion with Business Technology being the 4th most requested program during the 2014 exploratory program. The VM computer environment that is utilized by the program is working well. An issue related to the junior class storage capacity was addressed by allocating more storage space for our computer system. Business Technology is also utilizing the GMetrix software to administer pre and post tests in Word. Excel. Outlook and Powerpoint to measure student growth. Business Technology students have been very successful this year. Morgan Terceiro from Fall River was Business Technology's Outstanding Vocation Student for 2015. Juniors qualified for Microsoft Office Certifications in Word (100%), Excel (100%), Outlook (100%), and PowerPoint 100% and sophomores qualified for Word (96%) and PowerPoint (100%). Cooperative Education continues to be one of Business Technology's highlights with 18 of 23 seniors working in the field. Six seniors completed all the necessary coursework to graduate Diman and a Bristol Community College Office Skills Training Certificate. Community service included the rebranding and website creation for the Somerset American Legion and the creation of promotional documents for Bristol Elder Services.

Carpentry/Cabinet Making

Over two hundred seventy-five (275) ninth graders explored the Carpentry/Cabinetmaking Department with a final enrollment of 95 students for the 2014 - 2015 school year. The curriculum challenged students both in the shop/house building and in the related classroom. All freshmen completed the ten hour online OSHA certification and seven of the seniors participated in the schools co-op employment program. Students completed a myriad of community projects including a display case for Logan Airport, displaying the Battleship Massachusetts and highlighting the tourism of the south coast and the City of Fall River Christmas Display. They also forged a partnership with Herrick and White Architectural Woodworking with a project of a skittle dispenser, reconstruction of the fire truck for the Fall River Fire Department, and constructed six picnic tables for the softball field in Swansea. Students worked on the re-design and construction of a new checkout counter for the Somerset Library which will be completed in the fall of 2015. Internally, the Carpentry/Cabinetmaking Department took the lead on the joint Auto Technology Service Center and office renovations project. Nicole Amaral, a senior was awarded a Gold Medal in Techspo and Noah Gouveia received the Gold medal in Cabinetmaking at the Massachusetts Skills USA State competition. Andre Camara from Swansea was selected as the Carpentry/Cabinetmaking outstanding student for the OVS Award.

Culinary Arts

The school year for 2014 - 2015 has been an excellent year for the Culinary Arts (CA) Department. All Juniors passed the test for their ServSafe certification, Freshmen passed their OSHA test, and all but one student completed Work Force Ready with scores above the national average. The Culinary Arts Department again collaborated with the Science Department to offer the popular after school Food Science course. The Culinary Arts Department has also continued to collaborate with the cafeteria kitchen on menu development and food preparation and has initiated a partnership with Bristol County Agricultural High School focusing on collaborated learning. The department updated the curriculum scope and sequence which is now fully aligned with the DESE frameworks. The related program is dropping the ACF affiliation and switching over to ProStart, a national certification recognized by DESE. The change is extremely important as it will allow our students to obtain a higher-end jobs in the industry upon graduation. The CA department has over \$160,000 in sales during the 2014 - 2015 school year with the Annual Thanksgiving Lunch, the Holiday Buffet, and the Graduation Reception highlights during the year. Megan Murray of Fall River was the outstanding student in 2015.

Dental Assisting

As the fifth most requested program, Dental Assisting continues to be one of Diman's most popular shops. The freshmen program accepted 15 females and 3 male students and there were no transfers out of the freshmen class. Eleven Dental students participated in the cooperative education program and, upon graduation, five accepted full time positions with their employer. All ninth grade students attained their CPR certification and successfully passed their OSHA exams. Sophomores successfully passed the Dental Assisting National Board Infection Control Exam and juniors successfully passed the Dental Assisting National Board Radiation Health and Safety Exam. Sophomores and seniors assisted Public Health hygienists during the Polished Program that provided free cleanings to our students throughout the year. The program also assisted with a number of public service campaigns Dentistry From the Heart, Ninth Street Day Care, Swansea Middle School Health Fair, the Smile Train Fundraiser and the Citizens for Citizens Toy Drive. The program continues to fabricate mouth guards for Diman athletes in sports where mouth protection is mandated. Lauren Kerrigan from Fall River was named the Outstanding Student in the Dental Assisting program for 2015.

Drafting

Interest in the Drafting Department has continued to grow with twenty freshmen enrolled bring the total student enrollment to sixty-five. Two seniors participated in the Cooperative Employment Program during the school year. Several juniors were also interviewed with possible placement at the end of the school year, however, reliable transportation remains an issue for many students. All but one freshman successfully completed the OSHA 10 Hour construction safety course. The student who did not pass during the school year received remediation over the summer and passed. The seniors and juniors had a combined 90% pass rate on the Skills Connect - Work force Ready proficiency exams. Responding to the increased use of rapid prototyping (3D Printing) technology usage among manufacturing/design command companies in the area, the Drafting Department increased training in the use of the 3-D printer. The new computer platform has also proven to be very reliable and we will continue to expand its implementation into the sophomore program in the coming year. The dual monitor system for students will also be expanded beyond the junior/senior program to include the sophomore students. Other curriculum changes that were planned and will be implemented in the coming school year include the use of a new network printer that will enhance the program due to increased print quality and speed and the updating of the Chief Architect software which will be expanded from the technical drawing program to the freshman/sophomore program. Student certification in use of SolidWorks program remains under review. Projects completed by students in the Drafting Department include the renderings of the new Automotive Technology shop office, layout of the sign for Auto Technology Customer Service Center, drawings of the shed built for Town of Swansea by Building and Property Maintenance, and the design and drafting of a complete set of house plans and materials list for next year's House Building Program. Christopher Erickson from Swansea was named the Drafting Department's Outstanding Student.

Electrical Department

The Electrical Department has had another great year. Starting with our freshman recruitment, we were fortunate to have twenty 1st choice freshman placements in the program and fourteen seniors participating in Diman's Cooperative Education Program throughout the year. The new National Electrical Code Book was also introduced this year and instructors have updated the curriculum and textbooks used in the program to reflect the changes. The department also purchased several power points and DVDs to better accommodate learning styles of our diverse population. The electrical shop installed a photovoltaic rapped shut down system to protect our first responders in the event of a structural fire shutting down all DC power within Five feet of the Solar Array. Diman's Photovoltaic System continues to generate power for the district and the power produce by the system will be registered by net-metering. New competencies are being added to our present curriculum to reflect this new green technology. The Electrical Department is also continually identifying OHSA/MOSHA safety regulations that apply to the specific tasks and jobs related to our occupation. All electrical students are instructed in safe working practices. The freshmen are required to complete the Career Safe Online (10 Hour) OSHA Course. The Career Safe Course provides our electrical students with valuable information necessary to safely conduct themselves in their work environments. Sophomores were trained in proper use of PPE and juniors received training in OSHA, 70e, and Photovoltaic hazards. Dylan Barreira was named our Outstanding Vocational Student. Dylan is pursuing his Electrician's license through Electrical Associates of Fall River.

Electronics Technology

The Electronics Technology Department had another great year. They had twenty 1st choice placements for freshman recruitment and nine seniors in Cooperative Education Placements. Two of the Top Ten graduating seniors came from Electronics and all but three graduates are continuing their education in the field and two going to work in the trade. The transition to the new frameworks continues with heavy emphasis on robotics and programming during the junior and senior years. All freshmen have successfully completed OSHA 10 hour as well as in- house safety exams. The program also had students sit for the International Society for Certified Electronics Technicians certification exam (ISCET). Seventy-four percent of the freshmen passed their DC certification exam and sixty-seven percent of the sophomores passed their digital certification exams. Twenty-two students participated in the SkillsUSA state conference in various competitions with two earning gold medals in Robotics, one earning gold in Electronics and one gold in Principles of Engineering. They represented Diman as part of the Massachusetts State Team that participated in the National SkillsUSA Competitions in Louisville, KY. Zachary Souza achieved a National Bronze Medal in the Electronic Technology competition. Clayton Golz was named the Outstanding Vocational Student for Electronic Technology.

Graphic Communication

The Graphic Communications Department experienced success from both a production and educational perspective during the 2014-2015 school year. The program freshmen enrollment following exploratory included 23 first choice and 1 second choice bringing the total shop enrollment to 97 students. The curriculum includes screen printing, offset printing and bindery, design and prepress, and digital print, embroidery, and customer service. The program has national certification in PrintED in the areas of Digital File Preparation, Offset Printing, and Graphic Communications. In addition to the four licensed Graphic Communication teachers, the shop added a paraprofessional to accommodate students with special needs. Department members recognize that the Graphic Communications industry is always changing and we are conscientiously maintaining industry standards. Some of the changes the program has made include more variable printed documents. Projects in this area included diplomas for Diman and Durfee, the invitations for Diman's senior class were personalized, and business cards for the staff as well as other projects. The program also provide a mail service preparation for Bulk and First class mailings saving the school over \$6,900 in postage. The Graphic Communications Department provided approximately \$222,800 in printing services to the school and community. Safety continues to be a major priority in the program and all students have passed and received their OSHA cards. Students also took the grade level Workforce Ready exam, twenty-one juniors completed their Adobe Certified Associate and Certification in Adobe Photoshop CS6. Three juniors also submitted work for the GAERF (Graphic Arts Education and Research Foundation) contest with Ashley Farias earning second place and Coral Peters earning third in this national competition. Erin Benoit from Westport was named the Outstanding Vocational Student for Graphic Communication for 2015.

Health Assisting

The Health Assisting Department was again in demand following the exploratory program with 28 female and 2 male students accepted. The demand for the students in the health care field also continues to be high with 25 out of 29 seniors participated in Diman's Cooperative Education Program in 2014-2015. The success of the seniors is directly related to a very positive clinical affiliation student have at Clifton Rehabilitative Nursing Center during their junior year. The Health Assisting Department replaced desktop computers with a cart and 30 new laptop computers freeing up needed shop space. The addition of the laptops is also consistent with industry trends, as medical record documentation is now being recorded using mobile technology. HealthCenter 21 continues to be an important asset to the program. It reinforces the concepts that have been taught and is an ideal way to integrate the use of technology into the Health Assisting curriculum. Safety continues to be a top priority in the Health Assisting program and all 30 freshmen students successfully passing the OSHA 10 Hour General Industry course, the American Heart Association BLS Health Care Provider certification, the National Safety Council First Aid Certification and the American Red Cross Babysitter Certification. Upper class students were also eligible for their Massachusetts Nurse Aide Certification, the National EKG Technician Certification, Home Health Aide certification, and Human Services Credential in Providers Council Developmental Disabilities. All students in the program receive a safety lesson during the first week of their shop cycle and must pass the safety test prior to performing any procedures. In addition, safety measures are taught and reinforced prior to and during the performance of all procedures. Matthew Machado was the Outstanding Vocational Student for the Health Assisting program. He was also the valedictorian of the class of 2015.

Heating, Ventilation, Air Conditioning & Refrigeration

The Heating, Ventilation, Air Conditioning and Refrigeration Department (HVAC/R) continued to make gains in the area of sustainability in both curriculum and projects during the 2014-2015 school year. The faculty members utilized several professional development days to alien the frameworks to the curriculum and develop UBD's and DDM's. Students received industry certifications including OSHA 10hour construction safety in grade nine, EPA section 608 refrigerant management certifications in grade eleven, and their EPA 410A safety training certification in grade twelve. Seniors completed several repair jobs throughout the school including the installation of a Mini-Split in the Automotive Technology Department and service and maintenance of the ice machine in the Athletic Trainers Room. The Cooperative Education Program continues to grow with five seniors in employed in by community business this year. The HVAC/R department enrolled all the freshmen students on CareerSafe Online (10 Hour) Course. The CareerSafe Course has proven instrumental in providing the students with valuable information necessary to safely conduct themselves in their work environments. All incoming freshmen in the program have completed the CareerSafe (10 Hour) Online OSHA Course and been issued the OSHA cards. The CareerSafe Course also satisfies the safety requirements of the Vocational Technical Education Framework- Strand 1: Health and Safety. Zachary Souza from Fall River was named the Outstanding Student for 2015.

Machine Tool Technology

The Machine Tool Technology Department's enrollment grew to 111 students in 2014 - 2015. Cooperative Education was the strongest it's been in the past twenty years. Twenty-two seniors were
employed during this school year and seventeen were retained by their employers upon graduation.
Machine Tool program also had a very successful record in the area of shop and student safety and all
freshmen have completed the OSHA Career Safe, General course. Shop specific safety sign off sheets
were also updated as all instructors continue to reinforce the important of good safety habits in the
industrial environment. The Machine Tool Technology Department was awarded a \$25,000 grant from
the SkillsUSA Lowe's Foundation grant. The grant money will be used to expand and update the Cad/
Cam lab to create a state of the art Engineering center. In addition, the school will be making an
investment to update the Junior/Senior/Department Head office to match the new Cad/Cam Lab. It is

also noted that Diman's MTT program continues to be a benchmark against which other SkillsUSA schools are measured. Nine of the ten MTT students were entered in the State SkillsUSA competition returned with medals. Two of Diman's Top Ten graduates were MTT students and Jonathon Ferreira from Swansea was named the Outstanding Vocational Student for 2015.

Metal Fabrication & Welding

Metal Fabrication and Joining Technology Department had another very successful year with a total enrollment of eighty-five students with seven seniors in cooperative education placements. The use of lighter, more powerful and energy saving Inverter welders are now the future. The program is excited to finally have and operate the new FLOW Mach 2B CNC Water Jet Cutter. Adding this new technology will provide students in this program to acquire skill sets that most vocational technical students entering the private sector do not possess. The staff of the Metal Fabrication and Technologies program, along with members of the advisory board will continue working to annually to update all lessons and scope and sequence with the new state mandated frameworks as well as introducing the new Water Jet technology into our curriculum. Student safety continued to be the top priority. Safety training is not only taught prior to operation of power tools and equipment but is continually reinforced throughout the school year in both the shop and the related classroom. Instructors use the safety check off list and are continually working to improve the system of getting all students checked off on all machines, power tools and general shop safety at the start of the school year. Students must be retested and signed off each school year. All freshmen have completed their OSHA 10 certification. Roberto Perez from Fall River was named as the Outstanding Vocational Student in the Metal Fabrication and Joining Technology for 2015.

Plumbing

The Plumbing Department once again had a successful year. Enrollment is up with ten of the eighteen freshmen making Plumbing their first choice. The plumbing curriculum was reviewed by the Advisory Board and was revised to meet new industry standards and code changes. Teachers are also converting all curriculum and lesson plans to the required UBD format. Similar to last year, the Plumbing Department was called upon to address the needs of Diman's aging facility. The students completed many jobs throughout the facility including installing fixtures in the 2nd floor crossroads, repairing air mains, and remodeling complete restrooms. Community jobs consisted of major repairs to the steam heating system for the Central Fire Station located on Bedford Street in Fall River and the installation of 2 bay hand wash sink for Bristol Aggie High School in Dighton, Massachusetts. These jobs were very beneficial to the students as well as the communities. Kyle Tavares from Swansea was named Plumbing's Outstanding Vocational Student for 2015.

Co-Operative Education Program

The Diman Cooperative Education Program is designed to provide an opportunity for students to gain valuable employability skills and further their technical education through a paid work experience. Qualifying students attend school for two weeks for academics and then return to their respective employers for two weeks for Co-op. In addition to grade requirements, every student who was interested in applying for a position had a resume and experienced an interview. During the 2014 -2015 school year, ninety-eight (98) employers supervised and continued training one hundred seventy seniors (170) and sixty-eight (68) juniors. Diman's Cooperative Education Program also had a number of activities to educate students and promote the program during the 2014 - 2015 school year. The program collaborated with Youth Connect to provide training and education to prepare students for participation in the Annual Co-op Job Fair. Cooperative Education Seminar classes were also held again twice a month for all co-op students. The goal of the classes was educate our students currently out on co-op on work related issues and topics. The classes utilized members of the business and industry community to present such topics as success in the workplace, sexual harassment, social media and technology usage, and conflict resolution in the workplace. This was a mandatory class for all students who participated in the co-op program in efforts to enhance the overall co-op experience for Unrelated to the seminar classes, informational presentations were provided for sophomores and juniors to educate them related to the opportunities, responsibilities, and academic

Guidance and Pupil Services

Personnel in the Guidance and Pupil Services Office were very busy during the 2014 - 2015 school year. The guidance curriculum in grades 9, 10 11 and 12 was delivered through a series of activities both individually and in small groups designed to address the academic, workplace readiness, and personal/social needs of the students. All counselors visited students in their shops to inform students of important upcoming events for work and college readiness. The grade 9 school counselor delivered career advisement curriculum using Career Scope to help assess and provide important career quidance information assisting them with the most appropriate vocational program for their interest and aptitudes. Counselors meet with all students one on one to discuss grades, GPA, and create a portfolio using Career Cruising where they must set both short and long term goals in the areas of school, work, and personal life. All students complete a portfolio while in small groups with counselors using the online Career Cruising software program to review their career interests and research information about individual careers/occupations, financial earnings, educational requirements and opportunities, and transferable skills. Students set new academic, personal/social, and career goals yearly. Students consider their academic course selection in light of their post-secondary plans and seek review and input from parents, teachers and counselors. The Guidance and Pupil Services faculty have maintained or established relationships with a number of outside organizations and agencies that provide services to our students and families. These include a Parenting/Pregnancy Group co-facilitated counselor and Family Services therapist, a variety of organizations who provide individual therapists for Diman students, and presentation by Massachusetts Educational Financing Authority on college admissions and financial aid. The department also facilitated Diman's participation in the Bristol County Youth Court where 16 students contributed a total of 247 community service hours. The Guidance and Pupil Services faculty also participated in the Southeast Equity Leaders (S.E.E.L.) group lead by Jeff Perrotti. This group met approximately every two months throughout the school year at various schools throughout Massachusetts. During these meetings, there were multiple strategies that were discussed in regards to engaging non-traditional students. United States Military (Marines, Army and Air Force) offered the ASVAB (Armed Services Vocational Aptitude Battery) on a voluntary basis to members of grades 10, 11, and 12 on October 16, 2014. When results were received, a military representative provided interpretation of their results and gave them details about the various career opportunities available in the military branches. Each branch provided two scholarships a piece to graduating seniors. The Navy Northeast band also provided two performances for all Diman students and faculty one for A week and the other for B week students. The feedback was positive and a pleasant experience was had by all who attended.

The Bristol Career Vocational Technical Education program begins when students enter high school as freshmen and continues through two or four years of college. This program prepares students for a career pathway, which coordinates with a defined post-secondary course of study at participating post-secondary institutions. Students who qualified are able to enroll in tuition free Bristol Community College (BCC) in conjunction with the Dual Enrollment Program. Sixty-four students completed courses at BCC under the Dual Enrollment Program earning a total of 200 credits.

The Accuplacer Exam is the College Placement Test (CPT) required by all Massachusetts State colleges. Through the CVTE program, we proctored the exam for students at Diman. The Bristol CVTE program also awards college credits at BCC to students under the Articulated Credit Agreements for the work performed in their shop. In June 2015, 27 Diman seniors qualified for a combined 240 articulated credits at BCC.

Upon graduation, Diman students continue to benefit from Articulation Agreements with colleges, technical schools, and labor organizations. Particularly noteworthy is Diman's relationship with Bristol Community College (BCC) where there are twenty-four (24) individual agreements covering skills and knowledge in Graphic Communication, Machine Tool Technology, Electronics, Electricity, Drafting, Culinary Arts, and Office Technology. Agreements with New England Institute of Technology (NEIT) were also renewed this year for Air Conditioning, Auto Technology, Auto Collision, Drafting, Electricity and Electronics. Diman's long standing articulation agreement for Culinary Arts with Johnson and Wales University is active. Our agreements with other schools are still active and remain in effect for another school year. Those articulations are for Drafting, Computer Technology, and Automotive

Technology with Benjamin Franklin Institute of Technology; Heating Ventilating and Air Conditioning Technology with Massasoit Community College and Auto Technology with Universal Technical Institute. An additional agreement with the Sheet Metal Workers Joint Apprenticeship Program, Local 17 also remains active.

Special Services

The Special Education Department provides services to 142 students with disabilities. Diman has three programs designed to meet the various learning needs of our students with disabilities, General Shop grade 9 only, the Basic Program - grades 10-12, and the Standard Program - mainstreaming and services grades 9-12. General Shop is a one-year exploratory program provided to grade nine students with disabilities who require support while assessing their academic and vocational abilities on a daily basis in a more controlled and individualized environment. This program provides students with four periods of General Shop and four periods of academics. The General Shop students have the opportunity to be moved into the Basic or Standard programs when they are evaluated at mid-year and again at the end of freshmen year. Students with disabilities who are determined to need a more structured schedule along with daily instruction and reinforcement in academics enter the Basic program usually for grades 10 through 12 where they are provided daily academic classes and go to a vocational shop in which they have shown ability, each on a half-day basis. All other students enter the Standard Program and receive academic services with special education teachers based on their IEPs and are placed into trade areas based on ability. Determined by individual progress, students may move from the Basic to Standard program during the 10-12th grades. Reading intervention services such Wilson Reading and/ Orton Gillingham were also provided after school as needed. Diman continues to collaborate with the Southeast Center for Independent Living, Massachusetts Rehabilitation Commission, and Community Connections. These agencies provided transition support services to our students with disabilities. A permit class was once made possible through the Southeast Center for Independent Living. The class ran for three weeks and ten students were administered their permit test at Diman by a representative from the Department of Motor Vehicles. The Special Education Department continued to analyze available MCAS data to determine student weaknesses and remediate to these areas to increase MCAS success. MCAS Math support was provided to those students with disabilities who did not achieve competency on their eighth grade math MCAS. These students received one on one to small group instruction two days a week during their vocational week. This program started in October and ended the week before the tenth grade MCAS test was administered. Twenty-one students from the Class of 2017 received MCAS math support. Parent support was a key component to the success of these students because weekly progress reports were mailed home. Thirty-two graduates of the Class of 2015 who received special needs support passed MCAS requirements and earned their diploma, one student did not attain competency in Mathematics and received a Certificate of Attainment.

Grants

The <u>Carl Perkins Grant</u> (\$178,694) provided funds for two instructors and a paraprofessional. The remainder of the funds targeted curriculum revision and professional development. Consultants were also provided to train faculty in the new machinery in Metal Fabrication and Welding and in Machine Tool Technology.

The <u>Special Needs 94-142</u> (\$329,616) and <u>Special Needs Program Improvement</u> (\$5,960) provided salary and benefits for two special education teachers, two paraprofessionals, and the Extends after School Homework Support Program including transportation. Additional student services included contracted services for an MCAS math coach, a therapist to conduct a social group, services from Community Connections, and an Autism Consultant. The continuation of software for IEP development was supported by this grant and participation by two attendees to the CEC Council for Exceptional Children conference.

<u>TITLE I</u> (\$408,427) provided partial salary and benefits for two math teachers. A full-time secretary, a part-time at-risk-counselor, a part-time library paraprofessional, and a part-time parent liaison were also provided through this grant. Teacher stipends were provided for the Extends After-School and the RISE

Early Morning programs as part of the supplemental services offered through the school-wide Title I project. Wilson Reading Specialists were also hired to provide reading support on an after school basis. After school transportation was provided on Tuesdays and Thursdays to students staying for Extends and Wilson Reading. Title I also funded the summer transition program entitled "Bengal Challenge - Freshmen Summer Academy", which included a project coordinator, teachers, guest speakers, instructional and non-instructional supplies, and transportation. This fun program blends math, science and English skill builders with activities to familiarize the student with Diman. Field trips and physical challenges help build team spirit.

<u>Title II Part A</u> (\$44,508) was flexed into the Title I grant and was used to offset the cost of the "Bengal Challenge".

<u>Academic Support</u> (\$11,000) was subsidized with local funds to provide MCAS Saturday support services in Math, English Language Arts, and Science.

<u>SkillsUSA/Lowes Grant</u> (\$25,000) is a competitive grant that provided the materials for the renovation of the CNC/CAS Laboratory in machine the Tool Technology Department. The design and construction was completed as a joint project by Carpentry and Cabinetmaking, Drafting, and Electrical.

<u>BioTeach Innovation School of the Year Award Grant</u> (\$5,000) provided science classes with a single nucleotide polymorphisms (SNPs) analysis project as the focal point of the 9th grade biology curriculum. Diman continues to partner with the University of Massachusetts at Dartmouth, Bristol Community College and the Workforce Investment Board to provide professional development to our faculty and to provide training opportunities to area residents under numerous grant programs.

Parent Advisory Council

The Parent Advisory Council (PAC) had another very successful year. The PAC at Diman provides the Academic Coordinator with parent input for matters related to the Title I allocation and services to students. The PAC also raises funds to provide direct benefits to students and scholarships to graduating seniors. The PAC provided information for parents at the New Student Parent Night held on August 21, 2014. The Parent Advisory Council (PAC) had several fundraising activities in 2014-2015. Friday Night Football at Diman was a source of revenue for PAC, as they continued to operate the concession stand and sold food at these night games. Other activities included Pancake Breakfast, sales at Parent Teacher Night and Open House, Yard Sale/Car Wash, and their Annual Craft Fair. Through their fundraising efforts, one Student Helper Scholarship for \$750 and eleven \$300 PAC scholarships were awarded to seniors who would be continuing their education. We had 1 PAC student Helper Scholarship for \$750 and 11 Scholarships for \$300.00. The Post-Prom Party is a major activity for The Parent Advisory Council (PAC) and was again held in the gymnasium at Diman. Any graduating senior and a guest could attend the post prom. Over twenty-five PAC members, faculty and many LPN students volunteered for post-prom related activities including decorating, "manning" the phones, supervision, food distribution, and clean up. Over 250 students attended and many stayed throughout the night. Prizes were raffled off all night.

Classes Report

The Senior Prom is a major undertaking for the <u>Senior Class</u>. The 2015 Prom Committee planned "A Red Carpet Affair" themed event and chose a Cookie Dough fundraiser to defray the cost for students. The prom was held Friday, May 29, 2015 at the Marriott Hotel in Newport, RI. A 4'x 7' sign designed by the committee members complete with lights greeting the seniors. In keeping with the theme, there were four 'gaming' opportunities offered to students in addition to dancing. The games offered were as follows: Memory Card game "Walk of Fame or Walk of Shame"- matching celebrity faces, Plinko- with film reels as disks, Ring Toss – ringing the "Oscar" version and Score an Oscar – flexible reel-decorated Frisbees used to knock an Oscar off a stand. A variety of small inexpensive prizes were awarded for game playing. Mare Studios, our 2015 Yearbook photographer provided the opportunity for professional prom portrait packages. The Prom Committee also continued to provide a free photo booth which has been a hit with prom goers since it was introduced in 2011. The 2015 prom was the biggest ever with

three hundred ninety-six students attending. Thirty-four chaperones attended the event. The 2015 Senior Prom was a huge success! Students left the Marriot at 11pm in order to attend After Prom at Diman. Graduation was a time for both celebration and reflections. The family of George Tavares, a member of the Class of 2015 who was killed in a motorcycle accident as a junior, was awarded George's diploma as an act of remembrance and honor by Diman and the class of 2015. On a lighter note, orange and black spirit-poms were given as gifts as students left the stage and Katy Perry's song "Roar" to play as the final note of the ceremony. A beautiful wooden inlay compass clock was given as the gift from this year's senior class. The clock was made for a Skills USA competition by a 2015 graduate, Nicole Amaral, and then donated to serve as this year's gift. Graduation was a success as we said "Good Bye and Good Luck" to the Class of 2015.

During the 2014 – 2015 school year, the <u>Junior Class</u> conducted two major fundraisers to help defray the cost of the class trip for juniors. Their first fundraiser was the annual cookie dough sale which netted over \$22,000. The second fundraiser was a general merchandise, chocolate, and candy sale which netted over \$8,000. The fundraiser was a success and we were able to secure six coach buses for the class trip. On Monday, June 15, 2015 two hundred ninety-one students, twenty-five chaperones and two advisors participated in the Junior Class Trip to Six Flags New England. The theme for the trip was Team Diman. Baseball T-shirts were selected along with a drawstring bag. Every member of the junior class and chaperone received a shirt to wear on the trip so that all members of the group were easily identifiable at the theme park. The students all had a great time and really appreciated having a "day for them." For many students, this was their first time at Six Flags.

<u>Athletics</u>

Diman student athletes participated in over 400 athletic events (Varsity, JV and freshmen) during the 2014-15 school year. Diman won five conference championships with Boys soccer, Girls soccer, Baseball (Co-Champions) repeating as conference champions. Six teams qualified for MIAA state Tournaments-Boy and Girls soccer, Girls basketball, Ice Hockey, Baseball, Softball. The Spring Track Team had an outstanding season going undefeated while winning the conference championship. The 4 x 400 relay team tied the school record and qualified for the MIAA State meet.

Two hundred eight-four athletes participated in fall sports (109 females and 175 males). Fall athletic activities included Cheerleading, Boys and Girls Cross Country, Football (Varsity, JV, freshmen), Boys Soccer (Varsity, JV, Freshman), Girls Soccer (Varsity, JV, Freshman), Golf, and Girls Volleyball (Varsity, JV, Freshman). Two hundred seventeen athletes participated in winter sports (91 females and 126 males). Winter athletic activities included Cheerleading, Boys Basketball (Varsity, JV, freshmen), Girls Basketball (Varsity, JV, Freshman), Ice Hockey (Varsity, JV), Boys and Girls Winter Track. One hundred eighty-eight athletes participated in spring sports (75 females and 113 males). Spring athletic activities included Baseball (Varsity, JV, freshmen), Softball (Varsity, JV, freshmen), Boys and Girls Spring Track.

Diman's athletes had a very successful year earning five Mayflower Conference Championships: Boys and Girls Soccer, Baseball, Softball, and Boys Spring Track. A number of teams also qualified for MIAA State Tournaments: Boy and Girls Soccer, Girls Basketball, Ice Hockey Baseball, Softball, and the 4x400 relay team. Also qualifying for the State Track meet were Jr. Kyle Cordeiro (200m), JR. Aaron Reed-Coward (High Jump) and Jr. Chico Medeiros (100m). Chico Medeiros also advanced to the All-State Meet (16th overall in MA.)

SkillsUSA Competitions

Diman's Chapter of SkillsUSA had a very successful year in 2014 - 2015. Once again, Diman was a 100% Participation Chapter with every secondary and post secondary student enrolled in SkillsUSA. Chapter officers attended the Fall Leadership Conference where all seven won leadership awards. The Diman SkillsUSA Chapter raised \$1,500 to support their designated charities, Be Like Britt Foundation (\$1,000) and Flutie Foundation for Autism (\$500). Diman R.V.T.H.S. was honored to once again host the SkillsUSA District Competition in March. One hundred forty-seven students from Diman competed against 850 students from 8 schools that make up the district. Diman students won a total of 57 medals. The totals are 22 gold, 19 silver, and 16 bronze. All gold and silver medal winners advanced to the state level competitions in May. The event has been a perennial success for all attendees. Diman

held its annual Job Skills Demonstration in March 2015. A total of 18 students competed in seven groups. The First place finishers in each category represented Diman at the State Leadership and Skills Conference in May. The 39th Annual State Leadership and Skills Conference was held from Thursday, May 1st thru Saturday, May 3rd. Seventy-nine students and twenty advisors attended this weekend long competition which was held in Marlboro, MA. Diman had seventy-nine students compete in their trade area or leadership area. At the closing ceremonies, thirty-five students earned gold medals, fifteen students earned silver medals, and six students earned bronze medals. In June, twenty-nine students, twelve advisors, and Mrs. Montleon attended the week long 51st National Skills and Leadership conference in Louisville, KY. All of our students competed in their trade/leadership area. It was a great week and the students represented our district and Massachusetts with distinction. Electronics students Dinis Valcorba and Zachary Souza each earned Bronze Medals in their competitions and several of our students returned home with cash scholarships to be used towards trade or college advancement. Julia Leamy, Fallon Boragine, and Collin Bugara also passed the National Parliamentarian Exam to become Parliamentarians.

Faculty and Staff Committees

The Professional Development Team

The Professional Development Team met to discuss ideas regarding what future professional development at Diman should look like - content, methods of delivery, time allotted, etc. The newly appointed Assistant Superintendent/Principal, Mr. Alves, joined the initial meeting to provide guidance and encourage the team to look beyond the old model for professional development. He suggested that the team expand its mission of professional development delivery to more than the student early release days. Acting on this directive, the Professional Development Team revised the Mission Statement, examined the professional development content and delivery system, developed and implemented a faculty survey and presented the data collected though the June faculty meeting.

MISSION STATEMENT (revised 2015)

The mission of the Professional Development Committee is to assist the Principal/Assistant Superintendent in developing learning opportunities that assist faculty in the areas of student achievement, pedagogy, technology, or educator career assistance. These learning opportunities will be in alignment with the district's current goals

The School Improvement Council

The School Improvement Council is composed of Diman faculty, parents, students, and community members. Due to the change in school leadership, the monthly meetings did not begin until January 2015. The Council reviewed school and student data, set priorities and developed the 2015 - 2016 School Improvement Plan which was provided to the Greater Fall River Vocational School District Committee at its August 2015 meeting.

The District Technology Committee

The District Technology Committee reviewed and updated the information in the current District Technology Plan and developed a new three-year Technology Plan for the Greater Fall River Vocational School District. The nineteen person committee reviewed the status of technology district-wide based on six benchmarks (Commitment to a clear Vision and Implementation Strategy, Technology Integration and Literacy, Technology Professional Development, Accessibility of Technology, E-Learning and Communications, and Safety, Security, and Data Retention). Based on this data, school technology goals were established and an action plan developed. The Greater Fall River Vocational Regional School District Three Year Local Technology Plan for 2015-2016 through 2017-2018 was approved by the GFRVSD Committee on June 11, 2015.

The Faculty Mentoring Programming

The Faculty Mentoring Program provides teachers new to the profession and/or new to Diman with

orientation, support, and technical assistance at a critical point in their careers. Mentor teachers received professional training in teacher coaching and mentoring prior to being assigned a mentee. In 2014 - 2015 the Mentoring Program provided mentoring to six teachers new to the profession and two experienced teachers who were new to Diman. Five second year teachers received services in the Advanced Mentoring Program.

The Wellness Committee

The Wellness Committee met periodically throughout the year to implement the second year of the twoyear wellness plan and to discuss what will included in the next 2 year plan. The 2014-2015 accomplishments included: holding a Family Wellness night, developing and sending out a wellness survey, developing a health and wellness elective course, and holding fitness classes after school. Some of the ideas for the next two years included: implementing the Student Health 101 program, continue with family wellness night, developing stress reduction programs, education around the importance of hydration, and reaching out for more participation from cafeteria staff. The committee also included education around many of these topics at grade 9 students and parent orientation.

School of Practical Nursing 2014 - 2015

Diman Regional School of Practical Nursing is a post-graduate program that prepares adults to sit for the National Council of Nursing Licensure Examination (NCLEX-PN). During the 2014 - 2015 school year, the School of Practical Nursing offered full-time day, part-time evening, and part time day training options utilizing over twenty clinical sites. Thirty-five full-time day students and sixteen part-time day students graduated from the Diman Regional School of Practical Nursing on June 30, 2015. Diman is also very proud of the post-graduation success rate of its graduates with all but two of the fifty-one 2015 graduates passing their National Licensing Exam. A formal articulation agreement with the Registered Nurse Program of Bristol Community College continues to provide qualifying students with an advanced placement option in the RN program. A second articulation between the School of Practical Nursing and Diman High School Science Department allows qualifying Diman graduates' Anatomy/Physiology to be recognized by in the PN Program. In addition to their work with the affiliated agencies, School of Practical Nursing students participated in many community projects including: Annual Diman Open House and After Prom Party, American Red Cross Blood Drives, and chaperoning Diman students to the Museum of Science in Boston. A Health Fair at Case Junior/Senior High School in Swansea and Teddy Bear clinics at several Fall River schools were also held. Six students participated in the postsecondary division of SkillsUSA. LPN students also participated in the 1st Annual Occupational Health Fair held by Massachusetts SkillsUSA at the Fall Leadership conference. Diman LPN students prepared ten information booths on a variety of occupational health topics.

<u>Greater Fall River Vocational School District</u> <u>Fiscal Year 2014 - 2015 Budget</u>

Foundation Revenue:

Chapter 70 Foundation Aid		\$ 15,181,818
Community Assessments		7,369,160
Carry Forward		<u>575,888</u>
	Total	\$ 23,126,866

Foundation Expenses:

1000 Administration		\$ 2,343,325
2000 Instruction		13,866,907
3000 Student Related Expenses		946,112
4000 Plant Operations/Maintenance		2,043,172
5000 Retirement & Insurance		<u>3,927,350</u>
	Total	\$ 23,126,866

<u>Transportation (By Regional Agreement)</u>

Student Transportation Expe Chapter 71 Transportation A	\$	677,910 466,597			
Regional Transportation Assessm	<u>nent</u>			\$	317,965
Fall River Somerset Swansea Westport Total	# Students 1096 134 127 112 1469	Ratio 0.7461 0.0912 0.0865 0.0762	Regional <u>Assessment</u> \$ 211,313 \$ 211,313 \$ 211,313 \$ 211,313		mmunity sessment 157,657 19,276 18,269 16,111 211,313
Total Community Assessments					
Fall River Somerset Swansea Westport Total	Foundation \$3,172,961 1,432,847 1,309,297 1,454,055 \$7,369,160	<u>Trai</u> \$ \$	nsportation 157,657 19,276 18,269 16,111 211,313	· .	al 3,330,618 1,452,123 1,327,566 1,470,166 7,580,473

ANNUAL REPORT OF THE HARBORMASTER

The 2015 boating season was very nice with not too much fog and a beautiful beach season. Activity was pretty much inline with 2014. Long time Harbormaster Richard B. Earle retired as Harbormaster after serving 28 years of service to the Town of Westport. Mr. Earle will continue on as an Assistant Harbormaster to help keep all the good work he has done in check. He is a very valuable person to have for the Town of Westport waterfront.

As usual, Vessel Pump Out Service (CVA) was provided from late April Until about November 15, 2015 with about 7,000 gallons of boat septage pumped out from over 600 vessels. Monies provided by a CVA grant of \$15,000 covered the pumpout operations. F.L. Tripp and Sons was provided with a new Edson shoreside pumpout facility thanks to the CVA which replaced the aging and problematic system that was in place.

The Hix Bridge Landing reused and refurbished floats from the 88 Boat Ramp to replace the very old floats that were being. The repurposed floats were a major upgrade with their better connections, flotation, decking, and overall structural integrity.

User fee rates changed to \$3.50 per foot. Private mooring rates stayed the same at \$10 and \$40 for commercial mooring permits.

Patrols on weekends and 24/7 coverage were provided by the Harbormaster Department while operating on a level funded budget for the 8th straight year. The Harbormaster Department launched and hauled floats at Hix Bridge Landing with the help of the Highway Department. The Harbormaster Department ran the State Boat Ramp collecting fees and regestered approximately 1,200 vessels using Westport waters. The Harbormaster Department responded to 53 assistance calls from the Westport Police Dispatch, The U.S. Coast Guard, Marine VHF calls, and cell phone calls to assist the public boating community. Assistant Harbormaster Gary Tripp responded to a Wesport Police Department request to a boatee needing CPR at F.L Tripp and Sons that later passed away at the end of July. Assistant Harbormaster Jonathon Paull and Assistant Harbormaster Christopher Leonard responded to a VHF call of a human torso floating in the waters west of Gooseberry Island in mid August. Assistant Jonathon Paull, Fisherman Mike Emond, and ex Selectman John Taylor rescued two men that pitchpolled their skiff early December in the frigid waters near the Westport Town Dock.

The following were overall revenues collected from boaters for the 2015 season:

Slip & Mooring Fees (approximately 1250)	\$ 96,000.00
Private Mooring Permits	3,500.00
Town Mooring Seasonal Permits	1,300.00
State Boat Ramp (Daily - \$5 per day)	12,800.00
State Boat Ramp (Seasonal – 180 x \$45)	8,000.00
State Boat Excise Tax (to Municipal Waterways)	22,000.00
State Boat Excise Tax (to General Fund)	20,000.00
Total to Enterprise Fund	\$143,600.00
Total Paid by Boaters in 2015	\$163,600.00

As Always I would like to thank publicly the very dedicated Assistants Richie Earle, James Perry, Jonathon Paull, Gary Tripp, Asa Mills, and volunteers Richard Hart (Sweet Pea), and Andrew Souza (Highway Department) for a job well done, and who at times when called upon, put their lives at risk for the sake for the boating public and the Town of Westport.

Special thanks goes to everyone at Town Hall as these people make life so muck easier for the Harbormaster Department. Professional thanks to the Westport Police Department and its Dispatchers, the Westport Fire Department, the Harbor Advisory Comittee (John Azavedo, Chairman), and the Highway Department (Chris Gonsalves) as these people are a great help with their continuing support of the waterfront. Lastly, I would like to thank Richard B. Earle for his 28 years of service. Mr. Earle Retired this year. His love for the Westport River and countless rescues have helped thousands. I look forward to continually working with him and keeping the Harbormaster Department on track.

Respectfully submitted,

Christopher A. Leonard Director of Marine Services



ANNUAL REPORT FOR THE HIGHWAY DEPARTMENT

<u>Highway Surveyor</u> Christopher Gonsalves

Operators

Quentin Lord Andrew Sousa Scott Boyd Evan Almeida Richard Anctil Robert Alves Gary Ferry

Skilled Laborer/Truck Driver

Paul Lourenco

Clerk/Dispatcher Susan Maynard

The Westport Highway Department continues to maintain 160 miles of roadway. The Highway Department has regular duties of:

- 1. General maintenance and resurfacing of roads;
- 2. Installation and repair of drainage:
- 3. Cleaning and installation of catch basins;
- 4. Inventory of catch basins;
- 5. Tree trimming and brush cutting;
- 6. Mowing along sides of roads and landings;
- 7. Processing of loam, sand, gravel and stone on site;
- 8. Winter season plowing and sanding;
- 9. Maintenance of vehicles and equipment;
- 10. Sign making;
- 11. Street sweeping.
- 12. Maintaining of retention ponds and easements;
- 13. maintain Town fire hydrants;
- 14. Assist Cemetery Department with plot preparation and expansion of cemetery grounds;
- 15. Water meter reading;
- 16. Maintenance of Town landings, parks and playgrounds.

Chapter 90 Program

Chapter 90 is a 100% reimbursable program for maintaining, repairing, improving and constructing Town ways and bridges, which qualify under the State Aid Highway Guidelines adopted by the Public Works Commission.

Additionally, road building machinery, equipment and tools may be purchased if project related.

This year the streets completed are as follows:

Reconstruction of Sodom Road/Narrow Avenue: Reclamation of existing pavement, full depth construction, re-paving of roadway surface, installation of leaching basins, traffic signs and pavement markings.

Town Roadway Improvements: Reconstruction: Borden Street, Green Street and Adirondack Lane.

Reclaimed & Paved: Overlays completed: Drift Road, Fallon Drive, North Sanford Road, Cherry & Webb Lane, Fernarsh Lane, Amory Petty Way, Briggs Road, Shannon Drive, Sodom Road, Jillian Way, Narrow Avenue, Daisy Lane, Orlando Drive, Greenfield Road, Adamsville Road, Reed Road, Sunnyfield Drive, Miss Rachels Trail, Briar Street, Gifford Road, Windrush, Clover Lane and Forsythia Lane.

Winter Recovery Assistance Program (WRAP)

A one-time contract allowing the Town of Westport to be reimbursed for up to \$101,553. This was to assist municipalities with needed repairs due to the record breaking snowfall and extreme winter weather.

<u>Projects</u>: HMA patching was done on Sodom Road, Jillian Way, Tickle Road, Narrow Avenue at the Rhode Island line, Sanford Road at Briggs Road intersection, Forge Road at the Factory Building, Charlotte White Road, West Meadowbrook Lane, Adamsville Road at Sodom Road and Greenfield Road at the Meadow Road intersection.

Grants

Ronald Desrosiers Memorial Fund - \$1,000.00 for purchase of new street signs

Projects

Line Striping: Approximately 32 miles of roadway

Installed new drainage on Clover Street, Drift Road, Sanford Road, Hillside Avenue, Sandpiper Road, and the corner of Main Road and Charlotte White Road.

Installed new dangerous curve signs throughout areas of the town that were found to be hazardous, as a result of a study completed by Mass DOT. Mass DOT recommended locations and provided signs at no cost to the Town.

The Highway Department has assisted other Town Departments with their projects and undertakings. We continue to look forward to accommodating the needs of the Town of Westport and will remain efficient in this undertaking.

Respectfully submitted,

Christopher Gonsalves Highway Surveyor



ANNUAL REPORT FOR THE WESTPORT HISTORICAL COMMISSION

The following is a report of the Westport Historical Commission for the year ending December 31, 2015.

Regular Members:
William Kendall, Chair
Jane Loos, Secretary and Clerk
Geraldine Millham, Treasurer
Janet Jones, CPC Representative
Stanley Cornwall (Resigned 8/15)
David Paddock
Ken Schadegg
Paul Somerson

Alternate Members: Christine Vezetinski (Deceased) James Collins, Jr. Ted Kinnari

The Westport Historical Commission (WHC) is in its 41st year of operation, and it's mandate includes a variety of responsibilities.

Westport Historic Survey: The WHC oversees and maintains the Westport Historic Inventory, a Townwide list of historic houses, buildings, structures and objects. A complete list of this survey is on file with the state at the Massachusetts Historical Commission (MHC) and is available at https://mhc-macris.net/Towns.aspx?

Westport Demolition By-Law: Under the terms of the Westport Demolition By-Law, property owners contemplating demolition of buildings on the Westport Historic Inventory must obtain approval from the WHC before they are issued a demolition certificate from the Westport Building Department. In 2015 one certificate was granted for moving a Horseneck Road house to another location on the same property.

Westport Point Historic District: Overseeing the Westport Point Historic District continues to be the major portion of the work of the WHC. Several large, multi-year projects are coming to completion and there is a steady pace in the number of active projects under supervision in the Historic District. In 2015, applications from fifteen property owners within the Westport Point Historic District came before the WHC, and eight public hearings were held. Six major projects were approved for Certificates of Appropriateness. No applications were denied. Ten projects were granted Certificates of Non-Applicability for 'like for like' repairs or for work not subject to WHC review. The WHC instituted an accelerated procedure for issuing Certificates of Non-Applicability for projects that are determined to fall outside of WHC purview, so that these applicants no longer have to delay action until the next monthly WHC meeting.

Preservation Oversight: WHC regularly reviewed work at three properties where WHC holds preservation agreement oversight on behalf of the Town - Westport Town Farm, Oscar Palmer Farm, and the Handy House. WHC also reviewed six CPA (Community Preservation Act) project proposals wishing to draw on CPA historic preservation funds, and developed a standardized format for WHC decisions on CPA proposals.

WHC By-Law Amendment and Attorney General Confirmation: 2015 Town Meeting approved a WHC By-Law amendment to make language consistent with MGL Chapter 40C, following what has been actual practice since the Westport Point Historic District was created in 1973. This By-Law amendment was approved by the Attorney General and is now in force.

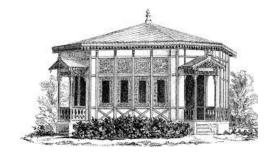
The WHC holds meetings generally on the first Monday of each month. WHC meeting agendas, application forms, guidelines and other general information are listed on the Town of Westport website. WHC house plaques for buildings over fifty years old are available at the nominal cost of \$50 per plaque. Applications can be obtained from the WHC website or the WHC bulletin board in Town Hall.

The WHC's annual budget of \$725 is used for office supplies, postage and printing costs, and the WHC website. Videotapes of WHC meetings are recorded by local cable personnel and broadcast on the local cable access channel.

At the present time the WHC has an opening for five alternate members. Applications are welcome through the Board of Selectmen's office.

Respectfully submitted,

William Kendall, Chair



ANNUAL REPORT OF THE LANDING COMMISSION TREASURER

\$26,975.06

I hereby submit my annual report as Treasurer, Fiscal Year ending June 30, 2015.

	4 _0,0.0.00
Received from Leases Interest Received on Deposits TOTAL RECEIVED	\$ 5,508.00
Personal Services	\$ 1,741.48
F	6 005 60

Balance June 30, 2014

Expenses 5,7,741.46
Expenses 6,025.60
TOTAL EXPENDITURES 7,767.08

Balance June 30, 2015 \$25,223.75

Respectfully submitted,

Brad C. Brightman Treasurer



ANNUAL REPORT OF THE TRUSTEES OF THE WESTPORT FREE PUBLIC LIBRARY

The Board of Trustees of the Westport Free Public Library hereby submits its report for the year ending December 31, 2015.

Trustees

Paul Cabral, Chair
Robert J. Gormley
Mark Pawlak
Pauline B. Dooley, Vice-Chair
Sharon Hanover
James J. Walsh, Jr.

<u>Staff</u>

Susan R. Branco Library Director

Linda R. Cunha Assistant Library Director/

Children's & Young Adult Librarian

Jane L. Young
Bonnie Strebel
Amy Medeiros
Ethel L. Rodrigues
Leona E. Andrade
Robin Winters
Library Aide I
Maintenance Specialist

A number of personnel changes took place at the Library during calendar year 2015 with staff retiring and job descriptions updated. Our heartfelt thanks are extended to both of our retirees, Janina Oliver with seventeen years of service and to Loretta Price with eight. The job descriptions for Library Substitute and Library Aide have been reviewed and updated/amended to the job titles of Library Aide I and Library Aide II, respectively. Amy Medeiros has moved into the Library Aide II position and Robin Winters has joined the staff in the role as a Library Aide I. And, with respect to the staffing of the Board of Trustees, we wish fellow Trustee, Sharon Hanover, all the best as she moves to another community.

Funding for the Library in the Town's Fiscal Year (FY) 2016 budget has been sufficient for the library to qualify for certification by the Massachusetts (MA) Board of Library Commissioners (MBLC). Certification enables the library to share resources with forty communities throughout Southeastern MA. The new Commonwealth Catalog currently extends searches throughout other regional library networks and Massachusetts university libraries. As a member of the SAILS Library Network, patrons have the convenience to place holds and order books and other materials directly from home. Patrons may visit our Library website (http://library.westport-ma.com) to explore and access these, and other services.

The services provided by our Library serve a growing variety of needs. Accurately assessing our community's evolving needs and maintaining a proper, relevant, balance between hard print and electronic technologies is an area of focus as we move forward. To this end, the Library has made substantial effort to improve accessibility to its resources by its visually impaired patrons. A desktop magnifier and two handheld magnifiers funded by the Prudence Chadwick Trust are now in place for patrons to read the fine print materials. Magazines, newspapers, and mail can be visually enlarged and enhanced with these easy-to-use devices. A librarian is always available to help.

The Library continues to serve as a cultural meeting place for the Town. Use of the Manton Community Room has grown tremendously as residents continue to discover this wonderful meeting space. It is used by babies and preschoolers to enjoy weekly story times, the Library book club to share their favorite selections, by Town seniors to meet and play Bridge and by tutors as a quiet space to meet with their students. The Girl Scouts, Westport Education Foundation, Westport Cultural Council, Westport Historical Society, Knitting for Cancer Group, Westport Land Conservation Trust, Westport River Gardeners, Westport Needleworkers, and Massachusetts Audubon Society gather for meetings in this space in addition to other special programs that are open to the public.

Local artists and photographers have shared a variety of works throughout the year in our Manton Community Room art gallery. Many thanks go to Peter Lenrow, Barbara Healy, Pam and Randy Clarkson, Linda Rogers, Susan Medyn, Jane Owen, Richard Perry, Tina Pacheco with Second Half Life-Long Learning students, Jacklyn William, and the Westport Historical Society collection by Blanche Paull.

The Helen E. Ellis Case has displayed a variety of crafts and collections: Jenny and John Elias' glass blowing; Ned Daniel's coin collection; Westport Needleworkers' Patriotic display; Alice Strebel's miniatures of everyday scenes; Ruth Bourns' textiles; Trintje Jansen's porcelain relief paintings; and Ria Nagtegaal's Nantucket baskets. The Children's Display Area included a "Spring" mural by Girl Scout Troop 807 and the Westport Middle School 7th graders with teacher, Alicia McGuire, shared "Expressionist Portraits". Westport High School students displayed "Identity Portraits". Logan Deree along with fellow Westport Middle School Honor Society students collected book donations for the annual Friends of Westport Library (FOWL) book sale and Diana Reno and Westport Junior High Honor Society students held a book sale at the Library to raise funds for needy area families. Our thanks go out to these outstanding students and to our After School Assistant, Jennifer Rizk, who assisted Middle School students with homework help and encouragement.

The Trustees and Library staff wish to thank the Westport Cultural Council and the Helen E. Ellis Charitable Trust for the educational and entertaining programming they have sponsored for the Library. Summer 2015 brought a return visit by the Allegro Chamber Players, a magic show with Debbie and Tom O'Carroll and "Animal World Experience" with Matt and Melissa Gabriel.

The Friends of Westport Library continue to support the Library in a multitude of ways. The summer paperback and September annual book sale, along with the year-round bookstore at the Library, continue to provide necessary funds for the purchase of books, CDs and DVDs. The FOWL quarterly newsletter continues to serve as a valuable instrument to promote the Library and its important role in the community. FOWL has added the Harvard Art Museums passes to the current list of discount(ed) admission passes. Additional venues include the Museum of Fine Arts and Museum of Science in Boston and the Buttonwood Park Zoo and New Bedford Whaling Museum. The "Belle of Amherst" with Linda Monchik, David Mello's Shadow Puppets, Halloween storyteller Karen Chace and the annual summer reading awards picnic with a special appearance with clown, Daisy D. Dots presenting "Clowns Are People Too" visited thanks to FOWL. FOWL Board members and many book sale volunteers continue to lend invaluable time and services. Special thanks for all of these gifts, and efforts, go to the 2015 officers: President Kate Kastner, Vice-President Leona Andrade, Secretary Linda Olsen, and Treasurer Ned Daniels.

Speaking of volunteers, Rosie the therapy dog with owner Sue Szekely listened to children read aloud and Casey the therapy dog with owner Ken Nickelson joined in with the preschool program. Mr. and Mrs. Goulart made a surprise visit as Santa and Mrs. Claus, reading stories to preschool children. Local author, Nancy Burkholder, shared her book entitiled "A Poetry of Stone" and children's author, Carla Marrero, entertained children with her cat stories and a craft.

Linda Cunha participated in Literacy Night and "Read Across America" at the Westport Elementary School as well as visiting classes at Macomber School. Families participated in the summer reading program "Every Hero has a Story". A not-to-be-missed mural based on the children's book, *Where the Wild Things Are* has been completed by David Mello in the children's area.

Volunteers are actively involved at the Library. Michael Grimo runs the very popular Computer 101 class on Monday evenings and welcomes all computer hardware and software questions. Beverly Rich continues to provide books, audio books and DVDs through the Homebound Delivery Service. Seniors are receiving large print books and other materials delivered to their doorsteps. Our weekly volunteers handle a variety of tasks. Years of service have been provided by Anita Baron, Gladys Kirby, Heather Reed, Bernadette Palmer, Paul McDonough, Denise Donatelli and Lee Tripp. Our volunteers were honored at a Volunteer Tea in May. Susan Dutra keeps our outdoor flower pot growing. Linda Bramwell decorated the Library in December with poinsettias and wreaths on behalf of the Westport River Gardeners. A Christmas luncheon, for staff and Friends volunteers, was held by the Trustees.

We lost a very dear friend this year, Norma Judson. We are most grateful for her years of service making the History Room a functional and valuable resource for our community. She is deeply missed for all of her contributions throughout the community.

In closing, the Library is very grateful for the generous donations that we have received from townspeople. While some of our donors prefer to remain anonymous, we thank all of our donors sincerely and appreciatively. And, to this end, the Trustees and staff look forward to working with and serving the community in the upcoming year.

Respectfully submitted,

Paul Cabral, Chairman



ANNUAL REPORT OF THE MODERATOR

I respectfully submit my 2015 Annual report as Moderator of the Town of Westport.

Westport's legislative body, the Town Meeting, gathered at the auditorium at Westport High School for threw different meetings in 2015. An Annual Town Meeting was convened May 5th. It was continued on May 7th after which it was adjourned until May 19th when it was resumed and completed. A brief Special Town Meeting was convened May 7th in conjunction with the second session of the Annual Town Meeting. A second Special Town Meeting was convened December 1st and completed in a single session.

Respectfully submitted,

Steven Fors, D.C. Moderator



ANNUAL REPORT OF THE PLANNING BOARD

The Planning Board hereby submits its annual report for the year 2015.

Role

Under the Massachusetts General Laws, the elected five-member Planning Board is charged with formulating and administering Rules and Regulations Governing the Subdivision of Land in accordance with the Subdivision Control Law; with advising on and reviewing plans for proposed subdivisions; monitoring the installation of subdivision infrastructure and new road construction; conducting public hearings for applications for development; conducting public hearings for the introduction of, and amendments to, Planning Board Rules and Regulations and Town of Westport By-Laws; with reviewing, advising and granting Special Permits and Site Plan Approvals for commercial development; and with developing the Master Plan Update. The Department also implements the guidelines suggested by the Town of Westport Master Plan for sustainable development and redevelopment practices. In addition, the Board advises the Town on land use decisions, projects and policies affecting Westport, and tracks current development trends.

The professional Planning Department staff supports the Planning Board's mission of creating a broad vision for the community of Westport by administering and monitoring subdivisions; reviewing plans for

technical compliance; reviewing, amending and writing by-laws, regulations, policies, and grant proposals; conducting research and analysis to advise and assist the Board; preparing staff reports; performing site visits; attending meetings of the Planning Board and other Boards and Committees as requested by the Planning Board. In addition, staff seeks advice from the Board's Consultant Engineer and oversees their work to ensure conformance to approved plans and monitors their approved work and payments from the developers and to consultant engineers; is responsive to requests for information from other departments, the public, and the development community; is responsible for public outreach; and must have knowledge and understanding of Massachusetts zoning and subdivision laws as well as knowledge of planning principles and practices.

Meetings

The Board generally meets every other Tuesday evening in the Town Hall Annex. Planning Board regular meetings and public hearing meetings are televised and posted on the internet through VIMEO. Each meeting is then rebroadcast on the local access cable station several times a week. Administrative meetings are held in the Planning Department on Tuesday evenings once per month or as needed. During 2015 the Board held 23 regular and 7 administrative meetings. The Master Plan Update Subcommittee continued its work and held 7 meetings this calendar year and held one Public Workshop for public input on the last chapter of the master plan.

Membership

Members are elected and serve a 5-year term or if appointed, the balance of the vacating seat until a reelection.

In April 2015, Elaine Ostroff's term expired and Andrew Sousa won by the majority vote in the elections. The members of the Board and staff are grateful for Ms. Ostroffs' dedication and passionate participation during her term as a member.

Chairman, James T. Whitin's term will expire in 2017, Vice-Chairman, William D. Raus' term will expire in 2019. David Cole's term will expire in 2016. Marc De Rego will serve until 2018 and Andrew Sousa's term will expire in 2020.

Staff

The Planning Department staff is comprised of: the Town Planner, James K. Hartnett an Assistant Town Planner, Lucy R. Tabit and a part-time recording clerk, Joan Steadman.

Revenue

The Planning Department collected a total of \$11,085.00 in filing fees for Fiscal 2015.

Consultant Engineer fees are administered by the planning board and paid for by applicants. Consultant Engineering fees expended totaled \$15,657.00 during calendar year 2015.

TABLE 1. Department Revenues and Engineering Fees 2009 - 2015

	2015	2014	2013	2012	2011	2010	2009
Revenue	\$11,085	\$8,425	\$15,875	\$9,184	\$9,135	\$13,239	\$11,117
Engineering fees	\$15,657	\$38,495	\$46,883	\$67,395	\$61,659	\$110,206	\$105,583

<u>Geographic Information System – Fees</u>

A fee for each new parcel is collected into a GIS revolving account. The revolving account was enacted under Article 48 at the 2004 Annual Town Meeting for the purpose of maintaining the assessor's parcel GIS database. In Fiscal 2015, GIS fees collected totaled \$6,540.00.

Development Activity

TABLE 2. SUBDIVISION PLANS SUBMITTED, ENDORSED, APPROVED IN 2015

Туре	Plans Submitted	Plans Approved/ Endorsed	Plans Withdrawn	Plans Denied/ Not Endorsed	New Building Lots Created
ANRs- Approval Not Required Plans	26	26	0	0	21
ANR's submitted in 2013, acted on in 2014	0				
Preliminary Plans	0	0	0	0	0
Definitive Plans	1	1	0	0	0
Definitive Plans submitted in 2015, to be acted on in 2016	1	0	0	0	20
Total plans submitted in 2015	28	26	0	0	
Total New Lots Created 2015		-	-	-	41

Site Plan Approvals

The Board addressed 7 Site Plan applications of which one required a special permit in the Science and Technology Overlay District (STOD) for a Slaughterhouse facility under Article 22 of the Zoning By-laws. A special permit was approved for a 2.4 megawatt large scale ground mounted solar energy system under Article 24 of the Zoning By-laws and it was also granted a special permit for a Common Driveway under Article 21 of the Zoning By-laws. The Planning Board received a site plan application and a special permit application under Article 19 of the Zoning By-laws for the Noquochoke Overlay District (NOD) that will be heard in 2016 for a total of 50 affordable townhouse units.

During the 2015 calendar year, 35 projects were ongoing and several applications held multiple appointments with the Planning Board throughout 2015 in addition to 26 ANRs listed above.

Special Permits

The Board addressed seven new special permits in 2015; two of these applications sought relief under Zoning Article 21 for Driveways and Common Driveways; one under Article 24 for Solar Energy Systems; two under Article 23 for Flexible Frontage and one under Article 22 for the STOD.

Pre-Application Consultations

The Board addressed 1 pre-application consultation in 2015.

Subdivision Monitoring

In 2015 there were approximately 25 subdivisions either under review or under construction or unfinished and defaulted that came before the Board. Assistant Planner, Lucy R. Tabit administers receipts and payments and monitors the escrow accounts for these projects, totaling over \$596,000 dollars in 2015. Board members and staff conduct site visits and monitor the progress for these projects. A substantial number of consultant review accounts and surety accounts were closed out and remaining balances were issued. In 2015, 13 consultant review accounts and 5 surety account balances were returned to applicants.

Chapter 91 Notifications

As a requirement of 310 CMR 9.00 Department of Environmental Protection (DEP) Chapter 91 Waterways License Application, the Planning Board received 5 applications and plans for the permitting process.

Adopted in 1866, Massachusetts General Law Chapter 91 protects the public's interest in waterways of the Commonwealth. It ensures that public rights to fish, fowl and navigate are not unreasonably restricted and that unsafe or hazardous structures are repaired or removed. Chapter 91 also protects the waterfront property owner's ability to approach his land from the water.

Highlights

Zoning By-Laws:

The Planning Board submitted the following articles that were approved at the spring 2015 Annual Town Meeting:

Item 1. Article 4, Section 4.0.1 accessory apartments contained within a single-family dwelling. The proposed changes include reducing the maximum size of the accessory apartment from 900 s.f. to 600 s.f. and defining what is included in calculating gross floor area.

Item 2.

- a. Amend Article 4, Section 4.0.1 by allowing a detached accessory apartment by Special Permit from the Zoning Board of Appeals.
- b. Amend Table of Use Regulations by adding "Detached Accessory Apartment"

Route 6 & Route 177 Intersections

The Planning Board assisted the Board of Selectmen with a drainage easement to the Massachusetts Department of Transportation to facilitate the construction of the state funded Route 6/Route 177 intersection improvements.

Citizens Planner Training Collaborative

The Planning Board and Staff attended this annual training to be kept up to date with legislature and important issues that may affect zoning in the community. Through this training collaborative, members and staff have been able to meet with other professionals and legislators gaining insight and knowledge to help better understand various topics from zoning to writing a defensible decision.

Mapping

The Planning Board provided mapping support through GIS technology for other departments by providing specialized detailed maps of assessor's records, zoning, agricultural lands, as an example of just a few. The Department continues to support other Town boards and departments in this technology utilizing an in house plotter.

In 2014 to present the Planning Board produced a Town Street Map featuring all street names for the first time. This continues to be useful for several departments including Highway, Fire and Police.

Master Plan

The Planning Board began updating the Town's Master Plan in March 2013 and continued the process through 2015. The Master Plan Update Committee held 8 regular meetings and 1 public workshop in 2015 for the Education component of the Master Plan.

The first public workshop in April 2014 focused on the Open Space & Recreation, Natural Resources and Water, Wastewater & Stormwater chapters. The second workshop held in September 2014 focused on Economic Development, Housing and Traffic Circulation chapters. The third workshop was held in October 2014 and covered these three chapters: Capital Facilities & Human Services, Land Use and Historic and Cultural Resources. The summary reports for these workshops are available on the Planning Board website: www.planning.westport-ma.gov in the Master Plan tab.

The Master Plan Update. On February 7, 2015, the fourth and final public workshop for the Education component of the Master Plan was held. This is the first time that a chapter on Education will be a significant component of the Master Plan. Having completed goals and objectives in 2013, the Committee will focus its resources on completing the Master Plan update by early 2016.

The Master Plan will be used as a guidance document so that the Town and municipal officials can better predict and manage change. The Plan will inform residents and businesses about the community's characteristics, trends, and policies by guiding future residential, commercial and industrial growth in the Westport community.

Technical Assistance and Grants

SRPEDD provided Technical Assistance for a grant awarded to Westport under the FY2015 Municipal Assistance award to work with staff and to set up file structure for GIS mapping to include training. The Planning Board also received a SouthCoast Rail Technical Assistance grant to determine the maximum buildout of the Town. This study showed that under current zoning regulations approximately 3,600 additional single family dwellings could be built.

MassDOT awarded Westport a grant for "Signage Improvement along High Crash Curves" in 2014. The grant provided Westport signage upgrades with signs and posts at five locations where high a number of crashes have occurred. These signs were installed in 2015.

Planning Board Rules and Regulations Governing the Subdivision of Land

The subdivision rules and regulations are being reviewed so that updates can be made to design standards and filing requirements. Public hearings on the updates will be scheduled in 2016.

Fees

The Planning Board reviewed fees in 2015, thus bringing them to current parity with surrounding communities for the various application filing fees.

Roads

- Briggs Landing. Chapter 40B Comprehensive Permit: The Planning Board assists the Westport Zoning Board of Appeals by overseeing the construction of the Briggs Landing roadways. This included the construction of over 6,000 feet of roadway, utility installations and storm water installations which concluded in 2013 for Phases 1 & 2. Phases 3-6, begun in 2013, and continue under the review by the Planning Board.
- <u>Road Acceptances</u>: The Planning Board recommended the following for Road Acceptance: Rach's Lane; Kyle Jacob Road, Melisa Beth Way, Berard Court, Stella Lane, Rita Lane; Stonehaven Way and did not recommend Lincoln Avenue because this road was constructed in the 1970's and did not have the required testing information at the time the Planning Board gave its recommendation.

Geographic Information System (GIS)

The Westport On-Line GIS (Geographic Information System) Parcel Viewer and Mapping website

(http://host.appgeo.com/westportma/) has proven a useful tool for looking at over 8,400 Assessor parcels for information such as assessed value, lot size, deed book and page with limited overlays of soils, wetlands, zoning and aerial photos; mapping additional data to the parcel/map; generating lists of abutters and printing mailing labels.

The GIS parcel information was initiated in September of 2006. The Assessor's GIS database is current to January 1, 2015. The Planning Board continues to work with Applied Geographics to update the parcel data on an ongoing basis.

Housing

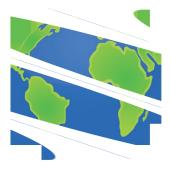
The Planning Department continues to work with the Affordable Housing Trust over continued ongoing projects. Noquochoke Village Housing Development was awarded to The Community Builders in 2015 for development into affordable units and has submitted an application for 50 affordable townhouse units. The public hearings will take place in 2016.

Work With Other Boards And Commissions

- James T. Whitin served as the Planning Board's representative to the Southeastern Regional Planning and Economic Development District (SRPEDD) and is the Planning Board representative on the Tax Incentive Program Committee. Mr. Whitin continues to work with various Town committees.
- William D. Raus served on the Community Preservation Committee.
- David Cole served as the Planning Board's representative on the Master Plan Update Subcommittee, the Agricultural Open Space Trust Fund Committee and the Cable Advisory Committee.
- Marc De Rego served as the Planning Board's representative to the Southeastern Massachusetts Commuter Rail Task Force and the Economic Development Committee.
- Andrew Sousa served as the Planning Board Representative on the Housing Rehabilitation Advisory Committee.
- Town Planner, James K. Hartnett continues to collaborate with other departments, boards and committees representing the work of the Planning Board.

Respectfully submitted,

James T. Whitin, Chairman



ANNUAL REPORT OF THE POLICE DEPARTMENT



Keith A. Pelletier Police Chief

I herein respectfully submit for your information and review the Annual Report of the Police Department for 2015. At the present time, the Department is made up of 29 permanent Officers.

ORGANIZATION

Chief Of Police Keith A. Pelletier

<u>Deputy Chief</u> <u>Administrative Assistant</u>

T.B.A. Hillary J. Harris

Lieutenant(s)

Paul E. Holden John J. Bell

Sergeants

Thomas R. Plourde John P. Couto
Antonio J. Cestodio Christopher M. Mello
Christopher A. Dunn Gary L. Cambra

Scott W. Arrington

Regular Police Officers

David Simcoe Francois A. Napert David B. Arruda Ryan S. Nickelson Scott N. Davis Robert J. Reed Nicholas Frustaci David M. Leite Todd C. Oliver Matthew P. Holden Bryan C. McCarthy Barry F. Beaulieu Jarrod Levesque Jeffrey F. Majewski Robert P. Rebello Tara E. Souza Kyle Fernandes Fernando Goncalves Douglas Wenson

<u>E-911 Dispatchers – Full-Time</u>

Jennifer J. Scott Kylie E. Ouellette Sara E. Carvalho Amy-Lyn Smiddy

E-911 Dispatchers – Part-Time Vacant

Reserve Police Officers

Keith J. Novo Stephen D. Kovar Jr. Michael Kelley Marshall A. Ronco Brian D. Souza Michael R. Roussel William Baraby Jeffrey Belyea Samuel Teixeira Richard J. Rodrigues Nathaniel Jones Michael Jacques

	#			SERVICE	MILES	
YEAR	OFFICERS	CITATIONS	ACCIDENTS	CALLS	PATROLED	POPULATION
2015	29	2,432	327	22,616	362,633	15,076

NIBRS - National Incident Reporting Based System

	CRIMES AGAINST	CRIMES AGAINST	CRIMES AGAINST	
YEAR	PERSONS	PROPERTY	SOCIETY	GROUP (B) CRIMES
2015	86	271	40	172

Group (A) CRIMES

YEAR	INCIDENTS	ARREST/SUMMONS	M.V CITATIONS	RESTRAINING ORDERS
2015	755	334	2299	72

We continue to work with and receive support from our neighboring communities and in addition to being a member S.E.M.L.E.C. (Southeastern Mass Law Enforcement Council comprised of 31 cities and towns), we signed mutual aid agreements with the Town of Tiverton, R.I. and Little Compton, R.I.

Department Goals & Objectives

Purpose:

The purpose of the Westport Police Department is to provide the best possible police service to the community, in the most cost effective manner possible, reducing not only crime, but the fear of crime and improving the overall quality of life of the citizens we serve.

In order to accomplish our mission we must:

- 1. Protect the lives and property of our citizens of the Town.
- 2. Preserve peace and order in the community.
- 3. Prevent and detect crime, limiting increases in criminal activity and reduce occurrences of all forms of unlawful activity, as measured by analysis of records.
- 5. Promote the safe and efficient use of the streets and highways and reduce the number of traffic accidents through selective enforcement, as measured by an analysis of records.
- 6. Emphasize teamwork within the Department; maintain the highest professional standards possible. Provide the necessary training for our officers to handle all aspects of modern public safety challenges.
- 7. Promote collaboration and cooperation with all other departments/agencies involved with public safety.
- 8. Promote community-policing initiatives within the department and with members of the community interested in taking an active part in assisting with public safety.

Goals and Objectives:

Goal 1: To promote highway safety.

Objective 1: Increase traffic enforcement initiatives.

Objective 2: Increase traffic enforcement educational opportunities for personnel

and outline departmental objectives.

Objective 3: Selective traffic enforcement patrols dedicated to aggressive driving,

speed enforcement, seat belt compliance and driving under the

influence of alcohol or drugs.

Goal 2: To emphasize teamwork and cooperation with the community, the Department will maintain community-policing efforts despite loss of community policing funds from the state.

Objective 1: Continue basic community policing training to departmental personnel.

Objective 2: Encourage department members to cultivate more positive interactions with the public.

- a. Identify the needs for the Police in the community.
- Create a workable program addressing these needs utilizing available resources.
- c. Attend meetings and continue to work with other departments in the Town, which respond to the needs of the community.
- d. Continue the School Resource Officer Program in the School and continue to monitor its effectiveness and strive to continually improve it.

Objective 3: Encourage community involvement in the reporting of criminal, suspicious, and illegal activities.

Objective 4: Maintain North End Sub-Station.

Goal 3: To emphasize teamwork within the Department, the Department will increase internal communication and employee involvement in the decision making process.

Objective 1: Conduct quarterly supervisor meetings with Administration.

Objective 2: Conduct an internal employee job satisfaction survey. Promote employee participation in the formulation of departmental goals and objectives and the methods in which they are to be accomplished.

Objective 3: Implement desired achievable goals and objectives.

Objective 4: Conduct quarterly efficiency and productivity sessions between supervisors and their staff.

Objective 5: Continue to work together to find cost saving methods of providing and maintaining quality service and training.

Goal 4: To ensure interagency cooperation and collaboration on local and regional issues.

Objective 1: Narcotics/drug investigation on local, state and federal levels.

Objective 2 Commercial vehicle enforcement.

Objective 3: Strategic community threat assessment regarding all aspects of potential terrorist threats.

Objective 4: Underage drinking enforcement and coordination with UMASS Police with respect to off campus housing.

Objective 5: Addressing domestic violence issues.

Objective 6: Elder abuse awareness and intervention.

Our Goals and Objectives are a living document to grow and change as the community in which we serve grows and changes.

Building Repairs

In 2015, we made minor plumbing, heating and A/C repairs as necessary to keep the building functional. We hope to continue to make life safety and functionality improvements to the building as funds allow. The Detective Division has been temporarily relocated to the South End Fire station as we struggle to fix water leaks. We temporarily repaired the roof. However, during major rain storms the building still leaks from three major sources; the roof, the sill plates and the plumbing. The architectural firm has concluded a feasibility study to explore options to address our failing building. We presented those results to Town Meeting and the voters approved the funds to design a new Police Station to be located between the current Hix Bridge Road Fire Station building and Route 88. I will continue to make the best of our current building as we continue to explore those options for a permanent solution. I would like to thank the citizens who are supporting our efforts to build a healthy and safe Police Station that will meet the needs of the community and will be accessible to all the Townspeople.

The Whistle Defense Program - It's Not a Toy"

The "Whistle Defense Program" is a signal system that enables you to assist police in preventing and even deterring crime. Each whistle is made out of brass to last a lifetime and comes complete with instructions for use and safety advice.

- If you are attacked or confronted in any way that makes you feel uncomfortable on the street, blow the whistle, create distance and call the police as soon as possible.
- If you fear trouble on the street, blow the whistle, keep a safe distance, and call the police.
- If you see trouble on the street, blow the whistle, keep a safe distance, and call the police.
- If you see trouble from your home, call the police, state address and nature of trouble, open window and blow whistle.

Under no circumstances should this whistle take the place of a trained police officer or offer you a false sense of security. This whistle's sole purpose is to startle your attacker into believing you are not worth the risk. You could easily get hurt if you believe otherwise. Police Officers are highly trained individuals capable of handling such situations. You can do your part of helping them by steering clear of danger.

Inform kids about your whistle and its proper usage. A whistle to your kids could be considered a toy. By allowing your child to treat the whistle as a toy you ultimately are diminishing its' effectiveness in the event of an emergency. The goal of this program is to cut down on crime while reducing the fear of being a victim.

My personal goal as Chief of Police is to ensure that everyone who feels vulnerable to crime can feel safer carrying an alert whistle especially around the holidays. Many of the people who have been given a whistle have reported back to me that they carry it on their key chain and hold it in their hand ready to use whenever they are walking to and from their car in a mall parking lot or a dark street. There is no doubt in my mind that any predator would think twice about attacking someone who summons the piercing sound of the alert whistle. You can get your whistle at no charge by stopping by the Westport Police Department.

Speed Enforcement Evaluator

Vehicles speeding, in neighborhoods, are one of the most frequent complaints we receive. With the use of donated funds, we purchased three pieces of traffic safety equipment. First we equipped the North and South entrance to Central Village with solar powered L.E.D speed limit signs. Second, we purchased a Speed Enforcement Evaluator (S.E.E.).

We can now respond more effectively and efficiently to reports of speeding motor vehicles. When a citizen makes a complaint of speeding motorists in a neighborhood, we will deploy our S.E.E unit. We will then be able to determine if there is a problem and if so, when the best time to patrol is. We handle most confirmed reports with a two pronged approach. Step one; we deploy our speed trailer to call motorists attention to the legal speed limit. Step two; we increase police presence at key times, to ticket violators.

We are looking to place two additional solar powered L.E.D. speed limit signs in the Head of Westport. We are actively seeking donations from businesses and residents to raise the money to do so.

Fleet Maintenance Program

I am pleased to report that the "fleet maintenance program" is working. We spread out the **362,633** miles that we patrolled your streets, answering 22,616 calls for service, amongst some of the older vehicles in the fleet, reducing the wear and tear on the newer vehicles. The highlights of the program are; instead of a new cruiser being driven 24 hours a day and seven days a week with no reprieve, we have assigned a vehicle to no more than two officers at a time. This continuity has led to fewer repairs, earlier detection of possible problems and an increased life span of patrol vehicles by decreasing the annual mileage. Additionally, it puts more officers on the street at key times of the day, at shift changes and during emergencies.

The down side is that some people may drive by the back of the station and see more than the usual number of cruisers parked. Of those cruisers, two are set-aside for officers to use for traffic safety on details, which the company requesting a detail pays a \$50.00 detail fee to use. That fee, which generated \$14,100, is used to offset the price of gasoline and repairs. I am happy to report this year for the first time in 15 years gas is going down so our cost to run the program has as well. Our four HUMVEE, surplus 4X4 vehicles, continue to help us battle major storms or access areas needing 4X4 e.i. such as the beach or wooded areas. We are going to run a cost analysis on them this year. We have had them for several years now and the repair costs may out weigh keeping them, hopefully not.

Police Training Report - by Sergeant Christopher A. Dunn

The training division has sent Officers to the following training, in addition to the 32 hour in-service training and 12 hours of firearms qualification;

Lieutenant Paul Holden, Lieutenant Stephen Kovar (retired) and Sergeant Johnny Couto - Patrol Counter Ambush (24 hours)

Lieutenant John Bell - Martha's Vineyard Law Enforcement Council (40 hours)

Detective Sergeant Antonio Cestodio, Sergeant Thomas Plourde, Sergeant Johnny Couto, Sergeant Christopher Dunn, Sergeant Christopher Mello, Sergeant Gary Cambra, Sergeant Scott Arrington - Crime Prevention and Community Policing (16 hours)

Detective Sergeant Antonio Cestodio, Sergeant Thomas Plourde, Sergeant Johnny Couto, Sergeant Christopher Dunn, Sergeant Christopher Mello, Sergeant Gary Cambra, Sergeant Scott Arrington - Supervisor Liability (8 hours)

Detective Jeffery Majewski - Basic and Advanced Course Reid Technique of Interview and Interrogation (32 hours)

Detective Jeffery Majewski - Narco Field Pouch Drug Testing (8 hours)

Detective Bryan McCarthy - Taser Instructor (32 hours)

Detective Ryan Nickelson, FTO Todd Oliver, Officer Kyle Fernandes - Photo Array Generation (4 hours)

Detective Ryan Nickelson - Property and Evidence Room Management (8 hours)

Detective Bryan McCarthy - Phase II Trafficking Interdiction and Officer Safety/Survival (16 hours)

Detective Bryan McCarthy and Robert Rebello - Law Enforcement Prevention and Deterrence of Terrorist Acts, Customized Awareness Level (4 hours)

Detective Robert Rebello and FTO Todd Oliver - Interview and Interrogation for Patrol Officers (24 hours)

Detective Robert Rebello and Officer Kyle Fernandes - Search and Seizure (4 hours)

Detective Robert Rebello - Latent Fingerprint Recovery Techniques (40 hours)

Detective Robert Rebello - Sexual Assault Investigator Class (40 hours)

Detective Robert Rebello, Officer Jarrod Levesque - Advanced OUI Clinic (8 hours)

Detective Robert Rebello - Buccal DNA Collection Training

Detective Robert Rebello - Pre-Employment Background Investigation for Law Enforcement (16 hours)

Detective Robert Rebello, Officer David Leite, Officer Tara Souza, Dispatcher Beth Carvalho, Dispatcher Jennifer Scott, Administrative Assistant Hillary Harris - Emergency Medical Dispatch (8 hours)

Detective Robert Rebello, Officer David Leite, Officer Tara Souza, Dispatcher Beth Carvalho, Dispatcher Jennifer Scott, Administrative Assistant Hillary Harris - Foundation Recertification Class (8 hours)

Detective Robert Rebello, Dispatcher Amy Smiddy - Rewind (8 hours)

Officer David Leite, Officer Tara Souza, Dispatcher Jennifer Scott, Administrative Assistant Hillary Harris and Dispatcher Brittany Pierce - Protecting Law Enforcement Responders (8 hours)

Officers Tara Souza, Robert Reed, Scott Davis, Fernando Goncalves and Kyle Fernandes - Drug Investigations for Patrol Officers (16 hours)

Officer Fernando Goncalves and Officer Jarrod Levesque - Marijuana Detection, Investigation and Prosecution During Motor Vehicle Stops (8 hours)

Officer Matthew Holden - Introduction of Outlaw Motorcycle Gangs (8 hours)

Officer Kyle Fernandes - Search Warrant Preparation (4 hours)

Dispatcher Amy Smiddy - Active Shooter Response (8 hours)

Field Training & Evaluation Unit – Sergeant Christopher A. Dunn

Field Training is universally described as the most important stage in the process of becoming an independent police officer. During this period, Field Training Officers (FTO's) present recruits with two challenges: to learn practical aspects of law enforcement and community service and to assimilate into the professional culture of the police department.

During Field Training, the recruit must complete 12 weeks of training that consists of 3 phases. Phase one, consists of 75% training and 25% evaluation. Phase two, consists of 25% training and 75% evaluation and phase 3, the solo phase, consists of 100% evaluation.

During 2015, Officers Jarred Levesque and Douglas Wenson successfully completed the 12 week Field Training Program conducted by members of the Westport Police Department. The Field Training Unit would like to congratulate them and look forward to each of them having a long and successful career.

Currently Recruit Officer Nicholas Frustaci is attending the Municial Police Training Recruit Officer

Course with a tenative graduation date of March 11, 2016. He will then begin the 12 week Field Training Program conducted by Officers of the Wesport Police Department.

The Field Training & Evaluation Unit consists of the following personnel:

Lt. John Bell, Field Training & Evaluation Coordinator Sgt. Christopher Dunn, Field Training & Evaluation Program Manager Officer Todd Oliver, Field Training Officer

There are several other officers trained as Field Training Officers, however, they are not currently assigned to the Field Training Unit.

Strategic Traffic Enforcement Program (S.T.E.P.) - by Sergeant Christopher A Dunn

The Westport Police Department has been actively involved in using a strategic approach to traffic enforcement and education in an attempt to reduce crashes along with the associated injuries and property damage that accompany these crashes. It is our belief that using a Strategic Traffic Enforcement Plan (S.T.E.P.) will better utilize the limited personnel we have available at any given time.

It appears as though the motorists traveling in Westport are involved in the majority of crashes during optimum driving conditions. A review of the 2015 crash data reveals the average speed to be 39mph, the majority of collision between two vehicles occurred during daylight hours, with clear weather conditions and a dry roadway. Also, the majority of crashes occur on a secondary roadway which would be two way, and not divided. Operators involved in crashes have used a seat system 56.9% of the time.

The department has witnessed an increase in motor vehicle crashes for 2015. In 2014 the department investigated 311 motor vehicle crashes. Compared to 323 motor vehicle crashes in 2015, a marginal increase.

During 2015 this department has received several complaints of motorists traveling through residential areas at a speed greater than the posted speed limits. When receiving these complaints the department attempts to act quickly by conducting a speed study of the area as well as radar patrols as well and deploying the Departments speed sign.

As a result of the proactive involvement by these residents, Officers were able to conduct motor vehicle stops to educate and or enforce to the motoring public of their excessive speed.

The department plans to continue to use various tools to educate the public as well as, facilitate the safe and harmononius flow of vehicles, motorcyclists, and bicyclists. We hope to provide both education and enforcement of traffic laws to all who travel thought the Town through:

- Continuous enforcement by patrols
- Seat belt Grants (Click it or Ticket)
- OUI Grants
- Directed enforcement/education at common accident locations
- Directed enforcement/education at locations requested by members of the community
- Deployment of the Departments speed sign
- Deployment of the Departments mobile electronic bulletin sign board

<u>Detective Division Report – by Detective Jeffrey Majewski</u>

The Detective division is comprised of the following members. Supervisor Detective Sergeant Antonio Cestodio, Jeff Majewski, Bryan McCarthy, Ryan Nickelson and recently added in June 2015, Robert Rebello.

Some large scale drug investigations took place throughout the year. Over \$211,000 dollars in cash was seized during a Trafficking Cocaine investigation in conjunction with the local DEA Office. In

another drug case heroin was seized along with another lethal drug known as fentanyl. A local parolee was also arrested after cocaine, oxycodone and morphine pills were located in his house along with over \$11,000 dollars in cash. Marijuana is still an extremely dangerous drug to have around Town as it led to a violent home invasion earlier in the year. Three men were arrested along with a female who were involved in pistol whipping the marijuana patient in the head, taking over a half pound of marijuana and fled the scene. In another marijuana investigation, detectives seized over 38 fully grown plants with brand names on each plant. The estimated value of medical grade marijuana can be nearly \$3,000 dollars per pound with THC content over 20 percent. A housebreak also led investigators to another medical marijuana grow operation where the grower was also using butane lighters and coffee filters to produce hash oil, a very potent derivative with high THC amounts formed like a waxy buttery substance. Other drug investigations involved joint efforts between bordering police agencies which led to the seizure of over 100 grams of heroin.

Housebreaks have remained constant in the past year as well. Westport detectives continued to process breaking and entering calls which have led to the recovery of physical evidence such as fingerprints and DNA evidence. Two individuals were matched from DNA samples of people who were already convicted felons that were in the Combined DNA Index System (CODIS). Detectives typically investigate lengthy more intensive criminal investigations such as a tragic house fire which resulted in the death of a young child, a motor vehicle homicide investigation which involved alcohol, along with a dismembered body found off the Westport shoreline in the ocean. That investigation involved numerous Rhode Island investigators and appeared to have originated in that state. Investigators were also involved in animal cruelty investigations such as the house of horrors where two abandoned dogs died and another case where an illegal leg trap was used to injure a dog.

Another large scale investigation resulted in the arrest of a 14 year old Westport boy. Investigators reached out to the FBI, Joint Terrorism Task Force(s) in numerous other states and over 30 State Police Agencies requested information from Westport Investigators in a nationwide investigation regarding hoax calls about active shooters. Many of those fake calls throughout the country were directed at schools, while others were made to police agencies about hoax shootings in houses with people injured. Westport had four similar calls; one involved the High School and three others were about residential addresses with people who had allegedly been wounded by gun fire. That same boy was charged in Boxboro, Massachusetts after our investigators obtained evidence that was crucial to their case. That individual was alleged to have made over 100 hoax calls to that police department. Fake calls are a nationwide problem for police in the newest age of technology with Voice over IP computerized calls and spoofed or fake telephone numbers used to make calls. Westport Detectives conducted over 30 search warrants throughout the year. Many involved houses, but in numerous cases search warrants are necessary to extract cell phone and computer forensic information.

<u>Firearms Licensing – by Sergeant Thomas R. Plourde</u>

The following is a report from the Westport Police Department firearms licensing division for the year of 2015:

<u>License Type</u>	Number of Licenses
Resident Class A Large Capacity License to Carry Firearms	160
Law Enforcement Officer (\$25.00) – Resident Class A Large Capacity License to Carry Firearms	1
Renewal License for Law Enforcement Officer Employed By This Agency (No Fee) – Resident Class A Large Capacity License to Carry Firearms	1
Over 70 Years of Age, Renewal of FID, LTC or Machine Gun License (No Fee) - Resident Class A Large Capacity License to Carry Firearms	16
Retired Law Enforcement officer (\$25.00 - Resident Class A Large	1

Capacity License to Carry Firearms

Firearms Identification Card 5

FID Restricted Renewal (No Fee) – Firearms Identification Card 2

FID Under Age 18 (\$25.00) – Firearms Identification Card

Total: 186

Commonwealth General Fund \$ 12,425.00 Town of Westport \$ 4,175.00 Ttal Collected \$ 16,600.00

<u>Child Passenger Safety – by Detective Robert Rebello</u>

During the past fiscal year, the Westport Police Department conducted one Child Passenger Safety Seat Installation Event during the month of June. During that event 10 child safety seats were installed in vehicles. The department installed 17 additional child safety seats for citizens throughout the year.

Requests for seat installation can be made through the Westport Police Department's business line. Trained officers are available to install child safety seats throughout the year as well as answer any questions about the next steps regarding your child's safety.

The Westport Police Department would like to congratulate all new parents this year. We would also like to applaud their efforts, along with caregivers, to ensure the safety of children riding in motor vehicles.

Speed Evaluator Report 2015- by Lieutenant John Bell

The Police Department purchased the Jamar Radar Recorder which is utilized by the Community Action Unit to evaluate traffic issues. The Radar Recorder allows the police department to gather hard evidence of whether or not a problem really exists. The data produced can be used to find where stepped up enforcement is really needed, or to end arguments over speeding traffic.

The Speed Enforcement Evaluator is a simple, one-page report that concisely displays whether or not a speeding problem exists, based on the percentage of enforceable violations.

During the 2015 calendar year, the Speed Evaluator was placed at the following locations in Town to determine if a speeding problem exists:

January 5, 2015 Drift Road

June 25, 2015 Cadmans Neck Road September 24, 2015 1100 Main Road October 22, 2015 Old County Road

Traffic Enforcement Grant

The Westport Police Department was awarded the 2015 Traffic Enforcement Grant totaling \$12,500. The purpose of the grant was to deploy High-Visibility Enforcement patrols designed to deter and change unlawful traffic behaviors. High-Visibility Enforcement combines highly visible and proactive law enforcement targeting a specific safety issue. Law enforcement efforts are combined with public awareness strategy designed to educate the public about and promote compliance with the law.

The Westport Police Department conducted the following grant patrols:

- Speed and Aggressive Driving
 - Drive Sober or Get Pulled Over
- Distracted Driving
- Click it or Ticket

During the grant patrols officers from the Westport Police Department conducted the following:

Traffic Stops	459
Citations	45
Written Warnings	339
Seat-belt Violations	17
Arrests	6

Westport Public Schools School Resource Officer - by Officer Robert J. Reed

The assignment as the School Resource Officer (SRO) serves as a direct liaison between the Westport Police Department and the Westport Community Schools. The SRO position investigates all matters relating to juveniles and school activities. The SRO also performs all duties and responsibilities of a patrol officer within the school setting. The SRO serves as a resource for the school's staff members, students and parents to help promote a safe environment conducive to learning.

I have been the School Resource Officer since 2011 and feel I have successfully integrate myself within the school community. I have enjoyed interacting with the students of our community as well as the school staff and administrators. In my time as the School Resource Officer I believe I have gained the trust and confidence of the school community. I believe that through teamwork and cooperation the Westport Police Department and Westport Community Schools have created and maintained a positive and safe environment for our students to learn in. I am looking forward to maintaining the integrity and foundation of our relationship.

Since January of 2015, I have been involved with many incidents that required my attention and investigation. The incidents include but are not limited to the following: residency investigations (6), assault and batteries (3), larcenies (4), disturbing school assemblies (6), drug possession/distribution (7), threats/assaults (4), weapons confiscated (3), vandalism/malicious damage (2), truancy investigations (7), medical emergencies (3), harassment (5), minor in possession of alcohol (1), mediation meetings (15), school related traffic violations (11) and trespassing (4). Also during that time, I have been involved with school safety and security presentations, anti-bullying presentations and have counseled students and families for various issues and concerns. Also this year the ALICE training for violent intruder response was provided to the entire school district. For more information regarding ALICE visit alicetraining.com or visit the Westport Community Schools web site.

<u>2015 Fees, Fines and Reimbursements Received – as Prepared by Administrative Assistant Hillary J. Harris</u>

The following fees, fines, and reimbursements were received by the Westport Police Department and turned over to the Town Treasurer, Brad Brightman, during the fiscal year of 2015.

For Grants- 911/Traffic/Child Safety/Bullet Proof Vests	\$ 51,554.53
For Court Default/Subpoena/Witness fees	\$ 0.00
For Firearms Licenses/Permits Issues	\$ 3,312.50
For Firearms Safety Class Fee	\$ 2,025.00
For Photostatic Copies of Police Reports	\$ 2,017.00
For Administrative Service Fees (Off-Duty Details)	\$ 22,156.80
For Police Cruiser Fees (Off Duty Details)	\$ 14,100.00
For Fines and Restitution (Fall River District Court)	\$ 4,300.00
For Motor Vehicle Citations (Registry of Motor Vehicles	\$ 78,645.00
For Parking Violations	\$ 47,560.00
For Police Career Incentive Program (Quinn Bill – C. 41, Sec. 108L)	\$ 0.00

For Fingerprint Cards	\$ 140.00
For Federal Drug Forfeiture Account	\$ 542.00
For Police Department Gift Account	\$ 320.00
For Police Explorer Gift Account	\$ 180.00
For Reimbursements to Budget Line Items	\$ 0.00
For Vehicle Insurance Account	\$ 236.63
For Small Claims Court Fees/Interest Reimbursed	\$ 0.00
For By-Laws	\$ 100.00

TOTAL MONIES \$227,189.46

Year End Cruiser Mileage Report 2015

Unit No.	Year	Make	Model	Status	Start	End	Total Traveled
Car # 1	2010	Ford	Explorer	UNMARKED	42,340	49,326	6,986
Car # 2	2005	Ford	Crown Vic	UNMARKED	92,747	99,543	6,796
Car # 3	2004	Ford	Explorer	UNMARKED	123,995	139,683	15,688
Car # 33	2003	Ford	Crown Vic	UNMARKED	151,418	158,736	7,318
Car # 45	2005	Ford	Crown Vic	MARKED	174,644	184,104	9,460
Car # 85	2005	Ford	Crown Vic	UNMARKED	94,657	101,091	6,434
Car # 1011	2011	Ford	Crown Vic	MARKED	64,466	68,466	4,000
Car # 111	2011	Ford	Crown Vic	UNMARKED	107,033	114,671	7,638
Car # 116	2016	Ford	Explorer	UNMARKED	10	3,533	3,523
Car # 117	2007	Ford	Crown Vic	UNMARKED	120,621	130,738	10,117
Car # 146	2006	Ford	Crown Vic	MARKED	158,749	169,025	10,276
Car # 156	2006	Ford	Crown Vic	MARKED	182,932	185,260	2,328
Car # 185	2005	Ford	Crown Vic	MARKED	155,304	155,726	422
Car # 187	1987	Chevrolet	Pick-Up	M85330	32,947	33,240	293
		AM .					_
Car # 188	1988	General	HMMWV	M83126	29,031	29,031	0
Car # 211	2011	Ford	Crown Vic	MARKED	11,996	17,957	5,961
Car # 227	2007	Ford	Crown Vic	MARKED	151,686	170,461	18,775
Car # 237	2007	Ford	Crown Vic	MARKED	128,942	141,016	12,074
Car # 247	2007	Ford	Crown Vic	MARKED	160,788	170,198	9,410
Car # 258	2008	Ford	Crown Vic	MARKED	127,523	137,506	9,983
Car # 268	2008	Ford	Crown Vic	MARKED	166,641	188,016	21,375
Car # 278	2008	Ford	Crown Vic	MARKED	138,305	150,741	12,436
Car # 216	2016	Ford	Explorer	MARKED	10	2013	2,003
Car # 299	2009	Ford	Crown Vic	MARKED	44,455	53,820	9,365
Car # 310	2010	Ford	Crown Vic	MARKED	36,038	48,507	12,469
Car # 311	2011	Ford	Crown Vic	MARKED	28,265	45,832	17,567
Car # 313	2013	Ford	Explorer	MARKED	17,175	34,253	17,078
Car # 314	2014	Ford	Explorer	UNMARKED	16,055	26,000	9,945
Car # 316	2016	Ford	Explorer	MARKED	10	3,022	3,012
Car # 410	2010	Ford	Crown Vic	MARKED	94,176	104,736	10.560
Car # 411	2011	Ford	Crown Vic	MARKED	31,236	44,862	13,626
Car # 413	2013	Ford	Explorer	MARKED	9,856	16,722	6,866

Car # 416	2016	Ford	Explorer	MARKED	10	1,561	1,551
		AM					
Car # 486	1986	General	HMMWV	M83133	26,871	27,122	251
Car # 502	2002	Chevrolet	Tahoe	UNMARKED	155,896	172,676	16,780
Car # 511	2011	Ford	Crown Vic	MARKED	42,458	56,745	14,287
		AM					
Car # 586	1986	General	HMMWV	M85337	35,881	36,048	167
Car # 611	2011	Ford	Crown Vic	MARKED	32,662	42,650	9,988
Car # 711	2011	Ford	Crown Vic	MARKED	42,918	58,208	15,290
Car # 714	2014	Ford	Explorer	MARKED	8,283	18,395	10,112
Car # 811	2011	Ford	Crown Vic	MARKED	16,968	25,690	8,722
AC-14	2014	Ford	Transit Van	MARKED	3,398	8,550	5,152
Cycle #2	2000	Harley-Dav.	FLHP1	M4447	17,119	17476	357
						Total	365,645

Animal Control Report

It is the mission of the Animal Control Department to humanely enforce the Town of Westport By-Laws and Commonwealth of Massachusetts laws as they pertain to domestic animals and the public's health, safety and welfare. To serve the residents of the Town of Westport by enforcing those By-Laws and state laws and educate the public concerning the laws, their importance to the community and animals. To strive toward the reduction and prevention of animal related problems in the community through reasonable and responsible application of education, warning/citation system and the impoundment of domestic animals.

2015 was a busy year for this Department which functions with the team approach of Sergeant Antonio Cestodio, Administrative Assistant Hillary Harris, and Animal Control Officer Donna Lambert, and one, as needed Assistant Animal Control Officer.

In addition to enforcing both Town By-Laws and state laws pertaining to domestic animals, one low cost Rabies clinics was held where 16 dogs/cats were vaccinated.

In addition to low cost Rabies clinics, low cost spay/neutering has been made available to Town residents for both dogs and cats where, to date, 16 dogs and 152 cats were serviced utilizing money from a generous private donation and I'm Animal Friendly License plate program.

Through the Town Animal Gift Fund 9 stray, abandoned, homeless dogs have received help and found their forever homes. Donations can be made to the Town of Westport Animal Gift Fund where you can make a difference in an animal's life.

Through the Homeless Animal Prevention and Care Fund, I'm Animal Friendly License plate program, the Ronald Desrosiers Betterment Fund and private donations the feral cat population is being reduced through the trap, neuter, return (TNR) program, eliminating unwanted litters. With the collaborative efforts of Westport Animal Control, Habitat for Cats and Animal Advocates in excess of 200 stray/feral cats have been spayed/neutered.

Working with the Animal Rescue League of Boston (ARL) and the Massachusetts Society for the Prevention of Cruelty of Animals (MSPCA) we investigated many complaints regarding animal neglect, abuse and/or cruelty brought to our attention.

It is the goal of the Animal Control Department to continue offering low cost Rabies clinics, low cost spay/neuter programs, to continue with the trap, neuter, return program, to continue working on a disaster plan for animals within the Town and to continue to work towards the reduction and prevention of animal related problems within the community.

Donations to these great programs can be made to the Town of Westport "Animal Control Gift Fund" and dropped off or mailed to the P.D at 818 Main Rd. where you can make a difference in an animal's life.

In safety, I remain,

Keith A. Pelletier Chief of Police



ANNUAL REPORT OF THE SEALER OF WEIGHTS & MEASURES

The following is my report for the Department of Weights and Measures for the year ending December 31, 2015.

Scales over 10,000 lbs.	6
5,000 to 10,000 lbs.	7
1,000 to 5,000 lbs.	0
100 to 1,000 lbs.	11
10 to 100 lbs.	56
0 to 10 lbs.	1
Gas & Diesel Pumps Sealed	105
Apothecary Scales	3
Jeweler Scales	0
Vendor Redemption Machines	5
Citation Fines	0
Not Sealed	2
Adjustments	14

Total Fees Paid To Town Treasurer.....\$ 5,072.00

Respectfully submitted,

Dennis Thibault Sealer of Weights and Measures

COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT DEPARTMENT OF WEIGHTS AND MEASURES

Be it known to all concerned that in accordance with General Laws of Massachusetts, Chapter 98, Section 41, Public Notice is hereby given to all persons having usual places of business and using a weighing and/or measuring devices (for the purpose of buying and selling goods, wares of merchandise) that between January 1 and December 31, 2015 such devices must be checked and sealed at least once. Such inspection and sealing is controlled by the Board of Selectmen and done at the expense of the person owning or using the weighing or measuring device.

Dennis K. Thibault Sealer of Weights and Measures

ANNUAL REPORT OF THE SHELLFISH DEPARTMENT

The following is the Shellfish Department's annual report of projects and events throughout the calendar year 2015.

The five year plan for purchasing \$100,000 in shellfish each of the next five years from Shellfish Gift Fund money started nicely this year again. Several large donations from interested donors such as the Van Sloun's, Lees Wharf Oyster Co., Nichols Foundation and The Manton Foundation, along with money from many, many individuals who don't utilize the shellfisheries, and the commercial shellfishermen who do, made it possible to plant 277,000 seed quahogs and relay 5,099 bushels of adult quahogs. Also planted was 210,000 of bay scallop seed. All of these animals help filter the water, put people to work shellfishing commercially, and recreational. It also helps the local economy through the purchase of gas, boats, gear and equipment used in the effort to shellfish.

I have attended several meeting regarding the Buzzards Bay Oil Spill restoration money. This spill in 2003 was the largest in current history in the bay and finally the money generated from lawsuits is about to reach the ten towns affected by it. The money has to be used on or in areas for non-commercial shell fishing. This is one of the reasons the Emma Tripp Landing area was established. There were over 800 bushels of relay quahogs planted in a family only area at Emma Tripp Landing.

Currently Westport is receiving approximately \$46,000 over 4 years in relay and seed money to be implemented. This year we did not use the Highway Department personal and equipment (truck) for the 5,099 bushel relay. We were able to use the harvester's trailer to transport approximately 100 bushel a day to the Route 88 ramp. The Shellfish Department purchased a 24 foot Carolina Skiff to transport the days catch along with the departments patrol boat to the designated areas in both branches of the river. Our volunteers would show up and help load the two boats basically six days a week until the last quahog was planted. I now have a brand new 90hp E-TEC outboard on the QTV or (Quahog Transplant Vessel) replacing the old 40hp outboard which did the job but was very underpowered. Thank you to all the volunteers who helped with this project.

The Department is still working to secure the goal for the rivers shellfishery in the five year plan. Keep your donations coming along with your Lees Market slips, as every penny counts towards the project's goal. We used the tidal upweller as we have in the past. The tidal upweller is a very green method for growing shellfish because it runs on tidal energy to feed the shellfish. We have plans to include another upweller to our department from money given from the Buzzards Bay Oil Spill. The hatchery will again be used to feed shellfish and hopefully achieve a spawn from them to broadcast into the river as we have done in the past.

The relay areas were planted in both branches this year. They were planted at; Half-Moon Flat East and West, River Road North of the boat yard and North and South of Grasshopper Point, Judies Island

North and South, David Rd., Gunning Island North to Upper Spectacle Island, and Ram Island. Some of these areas opened this fall and others will open the following fall depending on the date they were planted. Keep listening for opening announcements on the Shellfish Hotline at 508-636-1104.

The Department again collected Lees Market receipts through the Lees Community Partnership Program. The receipts collected were turned into funds for the Shellfish Gift Fund to purchase shellfish. I thank all who gave their receipts to us and thank Lees Market for having this program.

Long time Assistant Harbormaster Gary Tripp was appointed as the newest Shellfish Deputy. He brings a vast knowledge and experience of the Westport River. We also are appreciative of the extra help from time to time that the Police, Fire and Highway Departments all provided us. Thank you also to my staff, and the Shellfish Advisory Committee members, along with all who helped with shellfish seed planting, shellfish relay planting and all the donors who made this a very successful year for the Shellfish Department. Thank you to all.

Remember, when going shellfishing always call the Shellfish Hotline at 508-636-1104. This gives the most current updated opening and closure areas in the river.

Lastly, I would like to give a special thank you to Gary Sherman. Mr. Sherman became a part-time constable in 1977 and full-time in 1988. Mr. Sherman retired this year. His love for the Westport River and countless programs will continue. I look forward to working with him and keeping all he has done for the Westport River and the Shellfish Department on track.



LICENSES AND PERMITS ISSUED

The following is the Shellfish Departments Catch Report and statistics of revenue.

LICENSES AND PERMITS ISSUED

TYPE	NUMBER ISSUED	FEES COLLECTED
Commercial Scallop	0	\$ 0.00
Commercial Shellfish	53	5 , 300.00
Student Commercial	1	30.00
Duplicate Shellfish	1	5.00
Family Scallop	8	200.00
Family Shellfish	374	9,350.00
Non-resident Shellfish	46	4,600.00
Non-Resident Scallop	0	0.00
14 Day Shellfish Permit	15	750.00
Senior Citizen Shellfish	211	2,110.00
Senior Citizen Scallop	2	20.00
Dredging	0	0.00
TOTAL	711	\$ 22,365.00

ESTIMATED COMMERCIAL SHELLFISH CATCH

Other	(Conch-Winkles-Deckers)
	ESTIMATED RECREATIONAL SHELLFISH CATCH
Other	(Conch-Winkle-Capitula)

Anyone interested in donating to our tax deductible SHELLFISH GIFT FUND or SHELLFISH EQUIPMENT FUND can do so through the Selectman's Office. Also, visit the Shellfish Department webpage on the Town's web page. When shellfishing, always remember to always call the SHELLFISH HOTLINE (508-636-1104), it's there to help you.

Respectfully submitted,

Christopher A. Leonard
Director of Marine Services



ANNUAL REPORT OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC

DEVELOPMENT DISTRICT (SRPEDD)

The Town of Westport is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2015, the Town of Westport paid \$2,635.94 to SRPEDD, based upon an assessment of 16.971 cents per capita.

Local citizens serving at SRPEDD included the following:

SRPEDD Commission: Steven J. Ouellette and James Whitin Joint Transportation Planning Group: James Hartnett and Andrew Sousa

James Whitin also serves on the Executive Committee as the Planning Board appointee.

Technical assistance was provided to the Town in the following area:

- Provided the Town with continued assistance in updating the Open Space and Recreation Plan.
- Provided the planning Board staff with GIS file structure training and assistance.
- Assisted Westport with an analysis of potential housing build-out of growth under current zoning.
- Assisted South Coast Bikeway Alliance (Westport represented) with mapping, website maintenance, funding guidance, route planning, and public outreach.
- Assisted the Westport Bicycle Committee with mapping, route planning and technical guidance.

Some of SRPEDD's more significant accomplishments during 2015 were:

- SRPEDD's Municipal Partnership Program continued its efforts to help improve municipal
 operating efficiencies and save money for residents of member cities and towns. This year the
 Community Electricity Aggregation program was implemented in 19 SRPEDD communities and
 should protect residents from winter spikes in their electricity bill and could save the region over
 \$15M the first winter. The Group bid for EMS (ambulance) supplies was expanded to include
 up to 188 communities including cities and towns supported by other RPA's.
- The **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds, was completed and approved for FY 2016-2019. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA. TIP highway targets average about \$18 million/year.
- Comprehensive Economic Development Strategy for Southeastern Massachusetts, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The Taunton River was designated by the US National Park Service as a Wild and Scenic River in 2009. The Taunton River Stewardship Council (TRSC) made up of locally appointed representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet regularly at SRPEDD to address protection of the river and its outstanding natural resources. SRPEDD staff works with TRSC to administer a mini-grant program that has funded over \$120,000 in local river and tributary related projects to date. SRPEDD continues to participate in the Taunton River Watershed Stream Continuity Program,

surveying, documenting, and assessing the barriers to flows and fish passage created by bridges and culverts. In all, 516 sites, in 27 cities and towns, including 15 SRPEDD communities, have been assessed to date.

- **South Coast Rail** remained a major priority in 2015. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations.
- SRPEDD also provided technical assistance to communities through thirteen projects that
 implement the <u>South Coast Rail Economic Development and Land Use Corridor Plan</u>. Projects
 included zoning bylaw amendments, community build-out analysis, assistance with developing
 planning documents and renderings of possible future development under project proposals.
- SRPEDD continued as the designated sub-fiduciary agent to the Metropolitan Area Planning Council and the Massachusetts Executive Office of Public Safety and Security (EOPSS) for the Southeast Regional Homeland Security Advisory Council serving 96 communities and the Wampanoag Nation in 6 counties in southeastern Massachusetts. The Council has awarded more than \$27.5 million in federal homeland security funds since 2004.
- SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification, and 38 intersection turning movement counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 144 traffic counts at various locations this past year.
- An extensive **Geographic Information System (GIS)** mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system.
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including: route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future. SRPEDD also began an extensive inventory and assessment of all bus stops located on fixed routes within the GATRA and SRTA areas. This work will continue in 2016.
- SRPEDD maintains a comprehensive database of all 365 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.



ANNUAL REPORT OF THE TAX COLLECTOR

I hereby submit my annual report for the fiscal year ending June 30, 2015.

Carol A. Borden, Tax Collector Susan Brayton, Assistant Tax Collector Carrie Fontaine, Principal Clerk Debra M. Moore, Seasonal Clerk

Outstanding balances as of June 30, 2015:

Fiscal 2015 Real Estate	Committed Receipts Abatements & Exemptions Refunds Tax Title Adjustments June 30, 2015 Balance	22,993,673.00 (22,479,092.45) (157,170.14) 38,956.08 (3,386.49) 249.78 393,229.78
Fiscal 2014 Real Estate	June 30, 2014 Balance Receipts Abatements & Exemptions Tax Title Refunds Adjustments (from CPA) June 30, 2015 Balance	395,049.41 (280,381.28) (16,334.78) (114,739.56) 16,389.98 16.23 0.00
Fiscal 2013 Real Estate	June 30, 2014 Balance Receipts Abatements & Exemptions Refunds Adjustments (to CPA) June 30, 2015 Balance	202.59 196.35 (16,117.58) 16,117.58 6.24 0.00

Thirty-three (33) parcels were advertised for non-payment of Fiscal 2014 Real Estate taxes. Twelve (12) were paid in full and twenty-one (21) were turned over to the Treasurer to be set up as Tax Title Accounts.

Voters of Westport adopted the Community Preservation Act (CPA) at the Town Election on April 5, 2001, effective Fiscal Year 2003. The CPA levies a 2% surcharge on real estate tax bills for the three-fold purpose of historic preservation, affordable housing, and open space preservation. Under the CPA, the Town also receives funds from the state for the same purpose.

Fiscal 2015 CPA	Committed	459,875.08
	Receipts	(449,154.70)
	Abatements	(3,143.43)
	Refunds	269.71
	Adjustments	(206.41)
	June 30, 2015 Balance	7,640.25
Fiscal 2014 CPA	June 30, 2014 Balance	7,603.72
	Receipts	(5,382.04)
	Abatements & Exemptions	(326.70)
	Tax Title	(2,178.40)
	Refunds	299.65
	Adjustments (to Real Estate)	16.23
	June 30, 2015 Balance	0.00
Fiscal 2013 CPA	June 30, 2014 Balance	-2.70

	Receipts Abatements & Exemptions Refunds Adjustments (from Real Estate) June 30, 2015 Balance	(3.54) (322.36) 322.36 6.24 0.00
Litigated Taxes	June 30, 2014 Balance Abatement Additional Liened Receipts June 30, 2015 Balance	5,256.06 (58.06) 2,177.86 (686.21) 6,689.65
CPA Litigated	June 30, 2014 Balance Additional Liened June 30, 2015 Balance	85.46 43.57 129.03
Fiscal 2015 Personal Property	Committed Receipts Abatements Refunds June 30, 2015 Balance	386,281.26 (383,561.96) (1,118.82) 1,160.36 2,760.84
Fiscal 2014 Personal Property	June 30, 2014 Balance Receipts Abatements June 30, 2015	4,392.86 (3,335.10) (258.34) 799.42
Fiscal 2013 Personal Property	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	686.69 (185.24) (67.65) 433.80
Fiscal 2012 Personal Property	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	159.62 (38.78) (110.69) 10.15
Fiscal 2011 Personal Property	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	237.47 (36.91) (35.83) 164.73
Fiscal 2010 Personal Property	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	324.70 (34.49) (124.54) 165.67
Fiscal 2009 Personal Property	June 30, 2014 Balance Receipts June 30, 2015 Balance	204.01 (7.58) 196.43
Fiscal 2008 Personal Property	June 30, 2105 Balance	178.48
Fiscal 2007 Personal Property	June 30, 2014 Balance Receipts June 30, 2015 Balance	177.98 (9.45) 168.53
Fiscal 2006 Personal Property	June 30, 2015 Balance	26.65

Fiscal 2005 Personal Property	June 30, 2014 Balance Abatements June 30, 2015 Balance	33.77 (33.77) 0.00
Fiscal 2004 Personal Property	June 30, 2015 Balance Abatements June 30, 2015 Balance	44.39 (44.39) 0.00
Fiscal 2015 Boat Excise	Committed Receipts Abatements Refunds June 30, 2015 Balance	45,913.00 (39,755.66) (4,392.42)
Fiscal 2014 Boat Excise	June 30, 2014 Balance Receipts Abatements Refunds June 30, 2015 Balance	2,276.84 (1,205.89) (150.67)
Fiscal 2013 Boat Excise	June 30, 2014 Balance Receipts June 30, 2015 Balance	1,596.17 (215.91) 1,380.26
Fiscal 2012 Boat Excise	June 30, 2014 Balance Receipts Abatements Refunds June 30, 2015 Balance	1,921.38 (263.42) (475.33) <u>45.86</u> 1,228.49
Fiscal 2011 Boat Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	1,299.33 (93.00) (91.00) 1,115.33
Fiscal 2010 Boat Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	1,408.00 (53.00) (146.00) 1,209.00
Fiscal 2009 Boat Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	1,493.10 (58.10) (106.00) 1,329.00
Fiscal 2008 Boat Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	1,218.93 (58.00) (15.00) 1,145.93
Fiscal 2007 Boat Excise	June 30, 2014 Balance Receipts Abatements	778.00 (68.00) (15.00)
Fiscal 2006 Boat Excise	June 30, 2015 Balance June 30, 2014 Balance Receipts June 30, 2015 Balance	695.00 461.16 (53.00) 408.16

Fiscal 2005 Boat Excise	June 30, 2015 Balance	175.00
Fiscal 2003 Boat Excise	June 30, 2015 Balance	32.91
2015 Motor Vehicle Excise	Committed Receipts Abatements Refunds June 30, 2015 Balance	2,126,169.56 (1,912,439.87) (37,239.52) 16,040.24 192,530.41
2014 Motor Vehicle Excise	June 30, 2014 Balance Add'l Committed Receipts Abatements Refunds June 30, 2015 Balance	200,886.04 253,821.44 (415,828.96) (32,134.87) 23,254.02 29,997.67
2013 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements Refunds June 30, 2015 Balance	29,927.98 (17,123.97) (1,892.79) 1,139.04 12,050.26
2012 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements Refunds June 30, 2015 Balance	13,007.38 (3,904.20) (1,358.64)
2011 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements Refund Adjustment June 30, 2015 Balance	10,644.69 (2,806.33) (89.79) 55.51 7,804.08
2010 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	5,996.64 (1,410.21) (108.44) 4,477.99
2009 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	4,342.20 (531.95) (191.25) 3,619.00
2008 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	4,102.13 (265.00) (191.75) 3,619.00
2007 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	7,906.94 (1,096.47) (67.92) 6,742.55
2006 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	6,926.72 (834.06) (38.75) 6,053.91

2005 Motor Vehicle Excise	June 30, 2014 Balance Receipts June 30, 2015 Balance	5,370.13 (327.61) 5,042.52
2004 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements Refunds June 30, 2015 Balance	5,968.34 (64.38) (10.83) 10.83 5,903.96
2003 Motor Vehicle Excise	June 30,2014 Balance Receipts June 30, 2015 Balance	3,783.69 (52.50) 3,731.19
2002 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	3,484.09 (48.75) (60.00) 3,375.34
2001 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements June 30, 2015 Balance	4,559.60 (71.88) (174.58) 4,313.14
2000 Motor Vehicle Excise	June 30, 2014 Balance Receipts June 30, 2015 Balance	3,249.10 (363.44 2,885.66
1999 Motor Vehicle Excise	June 30, 2015 Balance	2,285.02
1998 Motor Vehicle Excise	June 30, 2014 Balance Receipts Abatements Refunds June 30, 2015 Balance	1,752.93 (89.17) (35.00) 35.00 1,663.76
1997 Motor Vehicle Excise	June 30, 2015 Balance	1,464.83
1996 Motor Vehicle Excise	June 30, 2014 Balance Receipts June 30, 2015 Balance	1,467.50 (20.20) 1,447.50
1995 Motor Vehicle Excise	June 30, 2015 Balance	292.51
1994 Motor Vehicle Excise	June 30, 2015 Balance	445.00
1993 Motor Vehicle Excise	June 30, 2015 Balance	44.38
1992 Motor Vehicle Excise	June 30, 2015 Balance	27.50
1991 Motor Vehicle Excise	June 30, 2015 Balance	216.25
2015 Farm Animal Excise	Committed Receipts June 30, 2015 Balance	2,882.00 (2,882.00) 0.00

A total of \$2,328.38 was collected for the School Education Fund. \$23,850 was collected for Municipal Lien Certificates. \$15,611.79 was collected in Lieu of Taxes.

Respectfully submitted,

Carol A. Borden Collector of Taxes



ANNUAL REPORT OF THE TOWN ACCOUNTANT

I hereby submit my annual report for the year ending June 30, 2015. Our records are available for review.

Respectfully submitted,

Theresa M. Provencal

TOWN OF WESTPORT BALANCE SHEET JUNE 30, 2015

Assets:		
Cash	6,221,368.49	
Petty Cash		150.00
Warrants Payable		320,930.44
Personal Property 2006	26.65	
Personal Property 2007	168.53	
Personal Property 2008	178.48	
Personal Property 2009	196.43	
Personal Property 2010	165.67	
Personal Property 2011	164.73	
Personal Property 2012	10.15	
Personal Property 2013	433.80	
Personal Property 2014	799.42	
Personal Property 2015	2,760.84	
Real Estate 2015	393,229.78	
Allowance for Abatements/Exemptions FY05		170.97
Allowance for Abatements/Exemptions FY06		606.79
Allowance for Abatements/Exemptions FY07		411.62
Allowance for Abatements/Exemptions FY08		7,655.31
Allowance for Abatements/Exemptions FY09		7,700.28
Allowance for Abatements/Exemptions FY10		80,588.78
Allowance for Abatements/exemptions FY11		106,880.90
Allowance for Abatements/exemptions FY12		119,187.60

Allowance for Abatements/exemptions FY13		160,684.14
Allowance for Abatements/exemptions FY14		204,808.10
Allowance for Abatements/exemptions FY15		259,360.67
Tax Title Liens Rec.	307,343.55	
Septic Tax Liens Rec.	527.41	
Def. Property Taxes Rec.	23,419.14	
Taxes in Litigation	6,689.65	
Motor Vehicle 1992	308.75	
Motor Vehicle 1993	44.38	
Motor Vehicle 1994	445.00	
Motor Vehicle 1995	292.51	
Motor Vehicle 1996	1,447.50	
Motor Vehicle 1997	1,464.83	
Motor Vehicle 1998	1,663.76	
Motor Vehicle 1999	2,285.02	
Motor Vehicle 2000	2,885.66	
Motor Vehicle 2001	4,313.14	
Motor Vehicle 2002 Motor Vehicle 2003	3,375.34	
	3,731.19	
Motor Vehicle 2004	5,903.96	
Motor Vehicle 2005	5,042.52	
Motor Vehicle 2006	6,053.91	
Motor Vehicle 2007	6,742.55	
Motor Vehicle 2008	3,798.38	
Motor Vehicle 2009	3,619.00	
Motor Vehicle 2010	4,477.99	
Motor Vehicle 2011	7,804.08	
Motor Vehicle 2012	7,896.15	
Motor Vehicle 2013	12,050.26	
Motor Vehicle 2014	29,997.67	
Motor Vehicle 2015	192,530.41	
Boat Excise 2003	32.91	
Boat Excise 2005	175.00	
Boat Excise 2006	408.16	
Boat Excise 2007	695.00	
Boat Excise 2008	1,145.93	
Boat Excise 2009	1,329.00	
Boat Excise 2010	1,209.00	
Boat Excise 2011	1,115.33	
Boat Excise 2012	1,228.49	
Boat Excise 2013	1,380.26	
Boat Excise 2014	933.00	
Boat Excise 2015	2,519.82	
Ambulance Rec.	137,439.54	
Tax Foreclosures	20,975.64	
Town Owned Possessions	49,247.74	
Conservation Owned Possessions	39,582.84	
Liabilities & Fund Fauity		
· •		10 206 04
		12,306.21
•	E 40 000 00	49.19
Liabilities & Fund Equity: Tailings and Unclaimed Items Payroll Tailings Deferred Real Estate & Personal Property Tax	549,920.68	12,3

Deferred Taxes (41A)		23,419.14
Deferred Tax Liens		307,343.55
Deferred Tax Foreclosures		20,975.64
Deferred Town Owned Possessions		49,247.74
Deferred Conservation Owned Possessions		39,582.84
Deferred Taxes in Litigation		6,689.65
Deferred Septic Tax Liens Rec		527.41
Deferred Motor Vehicle Excise		308,173.96
Deferred Boat Excise		12,171.90
Deferred Departmental		137,439.54
Fund Balance Reserved-Encumbrances		1,727,791.60
Fund Balance Reserved-Cont. Appropriations		551,105.60
Fund Balance Reserved Expenditures		1,231,271.00
Undesignated Fund Balance		2,377,764.45
Fund Totals	9.074.005.00	
I dila lotais	8,074,995.02	8,074,995.02
School Lunch:		
Cash	39,442.06	
Undesignated Fund Balance	30,112.00	39,442.06
Fund Totals	39,442.06	39,442.06
i did iotais	39,442.00	39,442.00
Highway:		
Due from the Commonwealth	81,818.71	
Cash	01,010.71	81,818.71
Fund Totals	81,818.71	81,818.71
Tuna Totais	01,010.71	01,010.71
School Grants:		
Cash		49,629.39
SPED Entitlement FY15		3,223.60
FY15 Title II – Teacher Quality		241.14
SPED Program Improvement FY15		1,541.49
Title II-A - FY14		3.93
Title I-A - FY14		556.71
Title I-A - FY15	10,991.60	
Academic Support FY15	,	398.00
Full Day Kindergarten - FY15		207.78
FY 15 EC SPED Program Improvement		78.59
Circuit Breaker - FY15	48,921.45	. 0.00
CFSEMA Piano FY14	,	68.02
GLC Bridgewater		112.00
GFRDC FY13		0.19
CFSEMA AP & Psych FY13		278.84
CFSEMA-WES/MAC Techr Stipend		0.93
CFSEMA Dest Imag		1,060.00
Target Field Trip Award FY11		460.00
AP Math Training FY11		21.01
Energy & Environment Award FY11		200.00
Big Yellow School Bus		288.02
CFSEMA – WES 5 th Grade Olympiads		152.00
CFSEMA – WES 4 th Grade Olympiads		225.00
CFSEMA – WHS 8 th Grade Pilot		96.00
CFSEMA – WHS Special Olympics		67.68
CFSEMA – WHS AG Model		1,000.00
OF OCIVIA - VVI IO AO IVIOUGI		1,000.00

CFSEMA – WHS Deca Store Fund Totals 59,913.05 Town Grants: Cash 312,554.45 Warrants Payable COA/SRTA Van Award CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S Community Policing	2,895.39 9,176.91 914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02 385.92
Town Grants: Cash 312,554.45 Warrants Payable COA/SRTA Van Award CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant — Car S	2,895.39 9,176.91 914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
Cash Warrants Payable COA/SRTA Van Award CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	9,176.91 914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
Cash Warrants Payable COA/SRTA Van Award CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	9,176.91 914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
Warrants Payable COA/SRTA Van Award CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	9,176.91 914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
COA/SRTA Van Award CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	9,176.91 914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
COA/SRTA Van Award CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	9,176.91 914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
CDBG FY2010 S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	914.73 21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
S-A-F-E-R Fire Grant Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	21,442.48 1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
Westport Head Stormwater Project Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	1,280.20 11,126.65 4,082.18 10,488.32 4,172.02
Library/Incentive MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	11,126.65 4,082.18 10,488.32 4,172.02
MA Cultural Council Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	4,082.18 10,488.32 4,172.02
Library Municipal Equalization Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	10,488.32 4,172.02
Library-Nonresident Circulation Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	4,172.02
Police Traffic Enforcement 2012 CPS Equipment Grant – Car S	
2012 CPS Equipment Grant – Car S	303.32
	1,545.00
	· · · · · · · · · · · · · · · · · · ·
	34.59
Police Bulletproof Vests	872.65
Recycling/Compost Bins	279.05
Watch Your Car/Police	397.48
Click It or Ticket It	1,502.37
EMPG Grant 8,314.37	
Fire-Public Safety Equipment	28.36
Haz Mat Emergency Response Team	457.20
MEMA CERT Training 1,247.50	
Clean Vessel Act	3,765.13
Westport River #3488 602.99	
MA Development Finance FY06 1,801.44	
911 Support Incentive 33,526.45	
S.A.F.E - Fire	8,124.24
319 Westport Middle School Grant	9,305.61
SETB 911 Police Training Grant 13,358.39	·
Mass Housing Technical Assistance 3,845.07	
Shellfish Aquaculture Grant	3.31
MA Clean Energy Technical Grant	2,853.82
Recapture	190,144.24
Fire Department-Community Impact Grant	78.60
COA - ARAW	61,460.83
Walmart Foundation 2K	135.82
FEMA Storm Monies	18,621.87
BOH-MAHB Phone Award	· ·
	9,675.69
Fund Totals 375,250.66	375,250.66
Reserved For Appropriations:	
Cash 365,007.00	
Fund Balance Reserved - Expenditures	46,500.00
Municipal Waterway Improvement	168,361.24
Sale of Cemetery Lots	109,855.00
Weights & Measures Fines	112.50
Landfill Closure	40,178.26
	365,007.00
Fund Totals 365,007.00	303,007.00

School Revolving:		
Cash	244,673.63	
Warrants Payable	244,073.03	225.01
School Day Care		30,910.12
Lost Supplies/Materials Student Athletic Activities		3,447.80
		32,143.10
Adult/Continuing Education		116,721.78
School Scholarship		17,092.53
School E-Rate Telephone		458.09
Transportation/Reimbursement		40,075.20
School Insurance Reimbursement		3,600.00
Fund Totals	244,673.63	244,673.63
Town Revolving		
Cash	1,152,324.54	
Warrants Payable	1,102,02 1101	44,001.18
Lisbor Lane Bond Forfeiture		14,644.94
Morning Dove Drive Escrow Forfeiture		19,342.90
Massachusetts Cultural Council		628.68
Board of Health Beach Testing		2,967.59
Septic vs Well Test/Board of Health		43,055.00
COA Outreach Training Gift		3,245.00
Westport Arts Council – Sr Village Sidewalks		1,216.66
BOH Revolving Vaccination Fees		9,111.00
Wetland Filing Fees		63,362.12
Nurse/Council on Aging Health Care		1,384.02
Council on Aging Activities		6,225.31
Council on Aging Transportation Revolving		34,156.86
Library Gift		•
•		64,706.65
Ambulance Revolving		1,386.24
Shellfish Equipment Gift		837.89
Fire Works Gifts		7,008.37
GIS Mapping Revolving		7,706.77
Shellfish Propagation Gift		131,320.87
Water & Sewer Project Gift		18.00
Police Explorer Post 305		3,600.54
Police Gift Account		11,770.84
Library Expansion Gift		122,735.36
Fire Department Gift		3,124.95
Town Wharf Improvements		1,289.08
Westport Agricultural Gift		60.28
Town Waterways Improvement Fund		7,636.64
Haz Mat Revolving – Fire Department		278.00
Council on Aging Gift/Donations		24,325.68
Police Cruiser Revolving	10,945.52	
Cable TV Revolving		373,331.95
Commission on Disability Gift Account		5,415.20
Handicapped Parking Program		431.54
Senior Center Building Revolving		3,053.38
Senior Day Care Revolving		85,728.94
Recreation/Community Center Revolving		4,895.51
Animal Gift Fund		1,197.89
Playground Gift Account		2,000.00

Animal Shelter/Vehicle Gift Account		9,884.65
Highway Insurance Reimbursement		1,499.10
Selectmen Insurance Reimbursement		2,127.20
Fire Insurance Reimbursement		175.28
Cemetery Dept Insurance Reimbursement		2,382.00
Building - Gas - Plumbing - Wire Revolving		40,000.00
Fund Totals	1,163,270.06	1,163,270.06
Betterments:		
Cash	125,560.21	
Septic System Repair Rec	10,697.04	
Interest Added to Septic	702.52	
Septic Assessment Deferred Rev	102.52	10,697.04
Septic Assessment Deferred Septic Interest Assessment Deferred		702.52
Undesignated Fund Balance		125,560.21
	100 050 77	
Fund Totals	136,959.77	136,959.77
Betterments:		
Cash	61,496.84	
Septic System Repair Rec	239,508.32	
Interest Added to Septic	63,475.66	
Warrants Payable		118.66
Septic Assessment Deferred Rev		239,508.32
Septic Interest Assessment Deferred		63,475.66
Undesignated Fund Balance		61,378.18
Fund Totals	364,480.82	364,480.82
Community Preservation:		
Cash	2,262,578.70	
Levy Year 2015	7,640.25	
Tax Liens Rec	5,223.21	
Taxes in Litigation	129.03	
Tax Foreclosures	259.79	
Deferred CPA Real Estate Tax	255.15	7,640.25
Deferred CPA Tax Liens		5,223.21
Deferred CPA Taxes Foreclosures		259.79
Deferred CPA Tax in Litigation		129.03
-		
CPC/Community Housing		55,733.00
CPC/Community Housing		135,173.65
CPC/Historic Preservation		5,157.98
Fund Balance Reserved for FY05 Projects		3,000.00
Fund Balance Reserved for FY06 Projects		1,770.90
Fund Balance Reserved for FY08 Projects		536.44
Fund Balance Reserved for FY09 Projects		70,211.88
Fund Balance Reserved for FY10 Projects		27,679.47
Fund Balance Reserved for FY11 Projects		35,164.40

Fund Balance Reserved for FY12 Projects		27,852.98
Fund Balance Reserved for FY13 Projects		670,473.38
Fund Balance Reserved for FY14 Projects		36,352.59
Fund Balance Reserved for FY15 Projects		525,868.80
Budgeted Reserve Fund Balance		226,000.00
Undesignated Fund Balance		441,603.23
Fund Totals	2,275,840.98	2,275,840.98
Agricultural Open Space:		
Cash	2,775.40	
Reserved for Expenditures	·	2,775.40
Fund Totals	2,775.40	2,775.40
Capital Projects - Town		
Cash	90,948.09	
Bond Anticipation Notes Payable (BANS)		969,000.00
Reserved for Expenditures	878,051.91	,
Fund Totals	969,000.00	969,000.00
		,
School PCB Clean Up		
Cash	94,887.85	
Reserved for Expenditures	,	94,887.85
Fund Totals	94,887.85	94,887.85
	,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
School Green Project		
Cash	45,547.65	
Fund Balance Reserved for Debt Payments		45,547.65
Fund Totals	45,547.65	45,547.65
Water Enterprise:		
Cash	191,776.02	
User Charges Receivable	13,065.53	
Service Charges Receivable	1,312.40	
Warrants Payable		40,317.45
Deferred User Charges		13,065.53
Deferred Service Charges		1,312.40
Fund Balance Reserved - Encumbrances		17,500.00
Undesignated Fund Balance		133,958.57
Fund Totals	206,153.95	206,153.95
Harbar Enterprise:		
Harbor Enterprise:	04.000.70	
Cash Wharfaga Bassiyahla	94,362.70	
Wharfage Receivable	1,226.00	1 226 00
Deferred Revenue - Wharfage		1,226.00
Warrants Payable		3,540.73
Fund Balance Reserved - Encumbrances		334.00
Undesignated Fund Balance	05 500 70	90,487.97
Fund Totals	95,588.70	95,588.70
Pagah Entarprisa:		
Beach Enterprise:	07 200 00	
Cash	87,390.90	

Warrants Payable		4,466.96
Fund Balance Reserved - Encumbrances		1,000.00
Undesignated Fund Balance		81,923.94
Fund Totals	87,390.90	87,390.90
	21,00010	,
Non-Expendable Trust:		
Restricted Savings	1,243,055.26	
Salisbury Memorial		52,966.53
W.B. Hicks Library		500.00
I. Weeks Library		1,000.00
Perpetual Care		846,723.66
Nancy Fenn Music Scholarship		33,342.00
R.W. Mullaney Library Trust		26,000.00
Library Trusts		14,791.00
Ronald Desrosiers Memorial Trust		19,875.02
Mary Brown Library		5,000.00
Pelletier Public Library		2,500.00
E.W. Brightman Scholarship		10,000.00
H. Hoyt Library		10,000.00
Hazel Tripp Library Trust		200,000.00
Tripp High School Library Trust		5,000.00
Dr. & Mrs. Kirkaldy Library Trust		2,255.00
Lisa Chase Tripp Library Trust		13,102.05
Fund Totals	1 242 055 26	
i unu iotais	1,243,055.26	1,243,055.26
Expendable Trust:		
Cash	1,690,460.19	
Warrants Payable	1,000,400.10	5,841.12
Law Enforcement		14,246.01
The Educational Fund		4,192.54
Grimshaw/Gudewicz Scholarship		15,319.27
Salisbury Memorial		1,644.50
Ambulance Trust		8,238.67
Wm B Hicks Library Trust		80.45
I. Weeks Library		413.00
Town Farm Trust		8,899.11
		25,010.11
Landing Commissioners Bicentennial Playground		398.53
Conservation Trust		
Veterans Memorial		15,340.10
		1,641.66
Perpetual Care		696,354.36
Open Space		244.80
Westport Betterment/Fuel		658.41
Nancy Fenn Music Scholarship		9,672.62
L.B. Bowman Library Trust		6,314.90
R.W. Mullaney Library Trust		586.40
Chadwick Impaired Vision Library Trust		104,045.32
Library Trust		866.07
Ronald Desrosiers Memorial		5,172.88
Mary Brown Library		171.68
Westport Betterment/Community Center		1,436.40
Pelletier/Public Library		68.08
E.W. Brightman Scholarship		2,676.56

Westport Historical 14,245 Helen Ellis Trust 27,515 H. Hoyt Library Trust 462 Tripp Senior 22,628 Hazel Tripp Library 6,640 Tripp High School Library 9,988 Appeals Board Comprehensive Permits 8,220 Dr. & Mrs. Kirkaldy Library Trust 178 Lisa Chase Tripp Library Trust 493 Wolf Pit School Trust 6,840 Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 2,502,336.19 2,502336 Agency: 2 2,502,336.19 2,502336 Agency: 2 2,502,336.19 2,502336 Agency: 2 <th></th> <th></th> <th></th>			
Helen Ellis Trust	·		5,367.60
H. Hoyt Library Trust			14,245.85
Tripp Senior 22,628 Hazel Tripp Library 6,640 Tripp High School Library 9,988 Appeals Board Comprehensive Permits 8,220 Dr. & Mrs. Kirkaldy Library Trust 178 Lisa Chase Tripp Library Trust 4,93 Wolf Pit School Trust 6,840 Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460. Other Trust: 2,502,336.19 Stabilization Fund 882,853 OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: Cash 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36			27,515.44
Hazel Tripp Library 9,988			462.12
Tripp High School Library 9,988 Appeals Board Comprehensive Permits 8,220 Dr. & Mrs. Kirkaldy Library Trust 178 Lisa Chase Tripp Library Trust 493 Wolf Pit School Trust 6,840 Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2,502,336.19 2,502336 Agency: 5,698 SPED/Medicaid 11,934 SPED/Medicaid 11,934 SPEcial Police/Firearm Detail 2,087 Police Extra Detail 15,008			22,628.09
Appeals Board Comprehensive Permits 8,220 Dr. & Mrs. Kirkaldy Library Trust 178 Lisa Chase Tripp Library Trust 493 Wolf Pit School Trust 6,840 Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 2 Cash 1,074,357.47 4 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008			6,640.42
Dr. & Mrs. Kirkaldy Library Trust 178 Lisa Chase Tripp Library Trust 493 Wolf Pit School Trust 6,840 Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 882,853 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 2 Cash 1,074,357.47 4 Warrants Payable 5,698 SPED/Medicaid 11,934 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Tripp High School Library		9,988.79
Lisa Chase Tripp Library Trust 493 Wolf Pit School Trust 6,840 Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502,336 Agency: 2 2,502,336.19 2,502,336 Agency: 30,015 5,698 SPED/Medicaid 11,074,357.47 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail	Appeals Board Comprehensive Permits		8,220.26
Wolf Pit School Trust 6,840 Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 2 Cash 1,074,357.47 1 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Dr. & Mrs. Kirkaldy Library Trust		178.14
Amanda Tripp Memorial Scholarship 2,083 Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 2,502,336.19 5,698 SPED/Medicaid 11,074,357.47 4 Warrants Payable 5,698 5,698 SPED/Medicaid 11,934 5,698 SPED/Medicaid 11,934 5,698 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Lisa Chase Tripp Library Trust		493.13
Westport Betterment – Town Hall Maintenance 718 Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2,502,336.19 2,502336 Agency: 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Wolf Pit School Trust		6,840.12
Westport Betterment – Kowalczyk Renew Ener 895 Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 OPEB Liability Trust Fund 1,619,481 1,619,481 Capital Improvement Stabilization 1 2,502,336.19 2,502336 Agency: Cash 1,074,357.47 Varrants Payable 5,698 SPED/Medicaid 11,934 3,015 5,698 SPED/Medicaid 2,087 90/10 Extra Detail 2,087 Police Extra Detail 15,008 3,015 3,015 School Extra Detail 119 119 Fire Special Detail 616.36 616.36	Amanda Tripp Memorial Scholarship		2,083.58
Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 Cash 2,502,336.19 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 2 Cash 1,074,357.47 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Westport Betterment – Town Hall Maintenance		718.38
Virginia E. Lash Library Trust 61,264 Affordable Housing Trust Fund 585,966 Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 882,853 Cash 2,502,336.19 1,619,481 Capital Improvement Stabilization 1 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 2 Cash 1,074,357.47 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Westport Betterment – Kowalczyk Renew Ener		895.00
Affordable Housing Trust Fund Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460.19 1,690,460 Other Trust: Cash Stabilization Fund OPEB Liability Trust Fund Capital Improvement Stabilization Fund Totals 2,502,336.19 2,502,336.19 2,502,336.19 2,502336 Agency: Cash 1,074,357.47 Warrants Payable SPED/Medicaid SPED/Medicaid SPED/Medicaid SMHG Medicare Special Police/Firearm Detail Police Extra Detail Fire Special Detail 616.36			61,264.75
Calvin Hopkinson Memorial Scholarship 7,418 Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 Stabilization Fund 882,853 OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 Cash 1,074,357.47 Varrants Payable 5,698 SPED/Medicaid 11,934 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36			585,966.07
Fund Totals 1,690,460.19 1,690,460 Other Trust: 2,502,336.19 Stabilization Fund 882,853 OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 Cash 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36			7,418.90
Other Trust: 2,502,336.19 Stabilization Fund 882,853 OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 Cash 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	· · · · · · · · · · · · · · · · · · ·	1 690 460 19	
Cash 2,502,336.19 Stabilization Fund 882,853 OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: 2,502,336.19 2,502336 Cash 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36		1,090,400.19	1,090,400.19
Cash 2,502,336.19 Stabilization Fund 882,853 OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: 2,502,336.19 2,502336 Cash 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Other Trust:		
Stabilization Fund 882,853 OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: 2 Cash 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36		0.500.000.40	
OPEB Liability Trust Fund 1,619,481 Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency: 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36		2,502,336.19	000.050.04
Capital Improvement Stabilization 1 Fund Totals 2,502,336.19 2,502336 Agency:			· ·
Fund Totals 2,502,336.19 2,502336 Agency: 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36			
Agency: 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36			1.00
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Cash 1,074,357.47 Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36			
Warrants Payable 5,698 SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Agency:		
SPED/Medicaid 11,934 SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Cash	1,074,357.47	
SMHG Medicare 3,015 Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	Warrants Payable		5,698.57
Special Police/Firearm Detail 2,087 Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	SPED/Medicaid		11,934.18
Police Extra Detail 15,008 School Extra Detail 119 Fire Special Detail 616.36	SMHG Medicare		3,015.40
School Extra Detail 119 Fire Special Detail 616.36	Special Police/Firearm Detail		2,087.07
School Extra Detail 119 Fire Special Detail 616.36			15,008.85
Fire Special Detail 616.36	School Extra Detail		119.20
·		616.36	-
	•	0.0.00	3,671.55
			112.50
			341,779.65
			27,157.50
· · · · · · · · · · · · · · · · · · ·			225.00
			95,446.81
	<u> </u>		· ·
		164.07	220.57
Sporting Licenses 161.37		101.37	4 404 00
-			4,491.92
			5,782.86
			101.77
			511,616.54
			28,959.63
•	-		17,552.01
·			54.30
	•		99.32
Fund Totals 1.075.135.20 1.075.135	Fund Totals	1,075,135.20	1,075,135.20
1,070,100			

Outstanding Debt:	8,675,000.00	
School Buildings - Construct. & Repairs Bond		3,825,000.00
Fire Station Bond		4,500,000.00
Agricultural Open Space BAN		100,000.00
MWPAT		250,000.00
	8,675,000.00	8,675,000.00

STATEMENT OF EXPENDITURES FISCAL YEAR 2015

	<u>Available</u>	Expended	Encumbered	Returned
<u>Accountant</u>		•		
Salaries	99,959.00	99,956.23		2,77
Expenses	42,424.00	41,305.51	118.00	1,000.49
15 OPEB Analysis	9,500.00	9,250.00		250.00
Animal Control Officer				
Salaries	33,195.00	29,274.09		3,920.91
Expenses	16,093.00	8,153.34	150.00	7,789.66
<u>Appeals</u>				
Salaries	4,872.00	2,147.97		2,724.03
Expenses	1,325.00	1,169.30		155.70
<u>Assessors</u>				
Salaries	149,618.00	149,497.39		120.61
Expenses	15,500.00	120,558.24		-105,058.24
04 Appellate Hearings	1,433.47	0.00	1,433.47	0.00
06 Revaluation Program	19,913.82	19,913.82	,	0.00
07 Revaluation Program	20,000.00	5,731.18	14,268.82	0.00
13 Revaluation Program	40,000.00	0.00	40,000.00	0.00
13 STM Article 6	12,523.84	0.00	10,00000	12,523.84
Board Of Health				
Salaries	242,375.00	237,613.23		4,761.77
Expenses	14,728.00	10,644.11	20.00	4,063.89
Encumbered	450.00	407.74		42.26
Building Inspectors				
Salaries	103,768.00	103,768.00		0.00
Expenses	9,435.00	7,674.98	70.00	1,690.02
Cemetery				
Salaries	151,937.00	151,223.83		713.17
Expenses	11,475.00	10,520.72	200.00	754.28
15 New Truck	42,000.00	37,649.46	4,350.54	0.00
14 Cemetery Maintenance	13,347.48	873.26	12,474.22	0.00
Encumbered	752.40	752.40		0.00
Collector				
Salaries	133,400.00	132,785.28		614.72
Expenses	42,550.00	36,675.83	450.00	5,424.17
Commission on Disability				
Expenses	300.00	59.51		240.49

<u>Conservation</u>				
Salaries	59,023.00	59,023.00		0.00
Expenses	4,755.00	4,726.34		28.66
Council on Aging				
Salaries	106,299.00	105,980.47		318.53
Expenses	39,412.00	38,341.92	1,050.00	20.08
Encumbered	7,700.00	2,200.29	1,000.00	5,499.71
Election & Registration				
Salaries	45,232.03	43,684.51		1,547.52
Expenses	24,357.97	23,505.72		852.25
Encumbered	19.88	19.88		0.00
Employee Benefits				
Health Insurance	2,803,000.00	2,780,110.55	1,500.00	21,389.45
Life Insurance	5,000.00	4,031.64	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	968.36
Medicare	288,500.00	267,506.20		20,993.80
Unemployment	160,000.00	91,854.11	1,250.00	66,895.89
Workers Compensation	115,595.00	85,826.20	,	29,768.80
14 IOD Medical Expenses	456,000.00	125,310.23	330,689.77	0.00
15 Workers Compensation	35,000.00	35,000.00	,	0.00
Encumbered	10,000.00	9,447.45		552.55
Finance Committee				
Salaries	2,121.00	1,475.16		645.84
Expenses	1,205.00	1,202.76		2.24
Reserve Fund Transfers	24,868.00	17,350.00		7,518.00
Fire Department				
Salaries	1,646,471.00	1,602,047.87		44,423.13
Expenses	237,731.00	230,791.90	3,000.00	3,939.10
Prior Year Bills	1,436.00	1,436.00	,	0.00
Encumbered	5,750.00	5,655.41		94.59
Highway				
WRRRP Program	12,900.00	12,898.11		1.89
Salaries	491,826.00	484,299.29		7,526.71
Expenses	266,975.00	254,576.86	10,100.00	2,298.14
Encumbered	13,500.00	12,371.61	,	1,128.39
Highway/Snow & Ice				
Salaries	77,000.00	81,181.79		-4,181.79
Expenses	393,000.00	347,594.20		45,405.80
Historical Commission				
Expenses	725.00	0.00		725.00
Information Technology				
Salaries	28,710.00	28,710.00		0.00
Expenses	54,550.00	34,880.05	19,669.95	0.00
Encumbered	59,998.06	59,959.90	,	38.16
Legal	, -	,		
Legal Expense	87,500.00	40,451.83	7,000.00	40,048.17
Encumbered	4,433.21	4,433.21	.,000.00	0.00
	,	,		

Library				
Salaries	195,554.00	195,553.95		0.05
Expenses	27,551.00	27,551.00		0.00
Modorator				
<u>Moderator</u>	775.00	775.00		0.00
Salaries	775.00	775.00		0.00
Expenses	58.00			58.00
Parking Tickets				
Expenses	4,600.00	3,977.63	116.00	506.37
Encumbered	62.00	61.99		0.01
Personnel Board				
	290.00	250.00		40.00
Expenses	290.00	250.00		40.00
Planning Board				
Salaries	112,848.00	108,631.21		4,216.79
Expenses	11,490.00	7,463.41	1,625.00	2,401.59
14 Master Plan	21,910.22	7,274.25	14,635.97	0.00
Encumbered	3,500.00	3,318.88		181.12
Police Department				
Salaries	2,467,278.00	2,464,579.05		2,698.95
Expenses	440,480.00	282,840.13	148,000.00	9,639.87
Prior Year Bills	445.00	445.00	140,000.00	0.00
Encumbered	3,650.00			40.01
Elicumbered	3,030.00	3,609.99		40.01
Property Insurance				
Expenses	205,000.00	193,124.33		11,875.67
Encumbered	1,000.00	0.00		1,000.00
Regional Schools				
Diman Regional	1,481,875.00	1,470,218.60		11,656.40
Bristol Agricultural	72,114.00	51,510.00		20,604.00
Bristor Agricultural	72,114.00	31,310.00		20,004.00
Retirement				
Expenses	1,933,971.00	1,933,971.00		0.00
Cala a I Day a stress at				
School Department	. = . = =			
Gen Ed Salaries	9,735,689.67	8,777,635.67	957,979.00	75.00
Gen Ed Expenses	1,389,677.95	1,324,140.29	65,499.95	37.71
Gen Ed Salaries Encumbered	737,514.46	737,403.44		111.02
Gen Ed Encumbered	206,999.21	200,060.72		6,938.49
Gen Ed Transportation Salaries	63,729.23	63,516.42		212.81
Gen Ed Transportation Expenses	717,557.42	629,821.52	87,948.71	-212.81
Gen Ed Transportation Encum	50,399.41	50,354.41		45.00
15 PCB Monitoring	50,000.00	0.00	50,000.00	0.00
Spec Ed Salaries	3,223,420.40	2,981,907.78	241,587.62	-75.00
Spec Ed Expenses	471,903.30	344,479.50	127,423.80	0.00
Sped Ed Salaries Encumbered	217,999.67	217,827.48		172.19
Sped Ed Expenses Encumbered	313,619.11	313,172.81		446.30
Sped Ed Transportation Expenses	411,920.03	376,174.46	35,745.57	0.00
Spec Ed Trans Exp Encumbered	38,912.00	38,912.00		0.00
Sealer Weights & Measures				
Salaries	1,959.00	1959.00		0.00
Odidics	1,808.00	1909.00		0.00

Expenses	600.00	469.11		130.89
Selectmen				
Salaries	249,517.00	249,359.95		157.05
Expenses	19,325.00	11,508.81	454.00	7,362.19
14 Economic Plan & Co-ord	6,539.31	3,490.60	3,048.71	0.00
Encumbered	2,692.72	2,453.20	0,010111	239.52
<u>Shellfish</u>				
Salaries	75,113.00	75,110.62		2.38
Expenses	16,218.00	16,218.00		0.00
Encumbered	962.86	19.68		943.18
Street Lighting				
Expenses	20,000.00	17,501.21	1,200.00	1,298.79
Encumbered	565.00	563.38		1.62
Town Clerk				
Salaries	100,616.00	100,307.24		308.76
Expenses	2,460.00	1,327.46	59.00	1,073.54
<u>Town Farm</u>				
Expenses	1,316.00	1,193.11		122.89
Encumbered	1,127.15	1,127.15		0.00
Town Hall				
Salaries	8,493.00	6,194.73		2,298.27
Expenses	111,150.00	91,887.20	12,075.00	7,187.80
14 Environmental Maintenance	4,143.75	1,035.00	3,108.75	0.00
15 Environmental Maintenance	9,000.00	0.00	9,000.00	0.00
Encumbered	3,600.00	3,474.07		125.93
Town Reports				
Expenses	200.00	200.00		0.00
Transfer Station				
Salaries	131,734.00	130,939.77		794.23
Expenses	108,250.00	82,628.99	3,500.00	22,121.01
15 Landfill Monitoring	15,000.00	9,441.52	5,558.48	0.00
15 Build Retaining Wall	11,000.00	0.00	11,000.00	0.00
14 Backhoe	125,000.00	112,263.13	12,736.87	0.00
Encumbered	3,500.00	2,821.10		678.90
<u>Treasurer</u>	444.004.55	110 = 21 = =		
Salaries	114,221.00	112,784.67		1,436.33
Expenses	27,897.00	26,496.19		1,400.81
Encumbered	1,200.00	0.00		1,200.00
Veterans Graves	0== 55	0== 22		
Salaries	977.00	977.00		0.00
Expenses	2,030.00	1,829.84		200.16
Veterane Services				
Veterans Services	20.060.00	20.460.00		00.70
Salaries Expenses	38,268.00 5,961.00	38,168.30		99.70 2,099.47
Veteran Benefits	283,000.00	3,861.53 285,724.67		-2,724.67
VEICIAII DEIIEIIIS	203,000.00	200,124.01		-2,124.01

4,627.00	4,001.80		625.20
69.00	69.00		0.00
3,500.00	3,488.80		11.20
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20,600.00	4,731.28		15,868.72
32,000.00	27,500.00		4,500.00
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46,800.00	8,000.00	38,800.00	0.00
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0.00	320,822.56		
			382,547.03
	69.00 3,500.00 3,500.00 3,500.00 50,000.00 100,000.00 140,000.00 3,063.00 29,000.00 82,089.00 20,600.00 32,000.00 46,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	69.00 69.00 3,500.00 3,488.80 325,000.00 50,000.00 50,000.00 50,000.00 100,000.00 100,000.00 140,000.00 140,000.00 3,063.00 3,062.50 29,000.00 29,000.00 82,089.00 82,088.76 20,600.00 4,731.28 32,000.00 27,500.00 1.00 0.00 770.00 770.00 46,800.00 8,000.00 0.00 53,274.00 0.00 29,127.00 0.00 98,426.00 0.00 5,803.00 0.00 20,140.00 0.00 2,571.63	69.00 69.00 3,500.00 3,488.80 325,000.00 325,000.00 50,000.00 50,000.00 100,000.00 100,000.00 143,400.00 143,400.00 3,063.00 3,062.50 29,000.00 29,000.00 82,089.00 82,088.76 20,600.00 4,731.28 32,000.00 27,500.00 46,800.00 8,000.00 38,800.00 38,800.00 0.00 80,724.00 0.00 53,274.00 0.00 29,127.00 0.00 98,426.00 0.00 5,803.00 0.00 20,140.00 0.00 20,080.00 2,700.00 2,571.63

STATEMENT OF REVENUE BUDGET VS. ACTUAL FISCAL YEAR 2015

	Budget	<u>Actual</u>	Plus/Minus
Taxes & Local Receipts:			
Personal Property	382,155.00	386,049.15	3,894.15
Real Estate	22,945,319.00	22,688,090.70	-257,228.30
Conveyance Taxes	0.00	0.00	0.00
Roll Back	0.00	0.00	0.00
Tax Liens Redeemed	0.00	23,855.04	23,855.04
Litigated Taxes	0.00	686.21	686.21
Motor Vehicle Taxes	1,930,000.00	2,316,244.04	386,244.04
Boat Excise Taxes	20,000.00	20,966.81	966.81
Farm Animal & Machine	2,500.00	2,689.25	189.25

Rental/Codimonk	4,500.00	4,850.00	350.00
Rental/Town Farm	10,000.00	10,020.00	20.00
Rentals/Land/Annex	0.00	0.00	0.00
Public Hearings	1,500.00	1,900.00	400.00
Selectmen/Hix Bridge	3,000.00	4,155.00	1,155.00
Liquor License	25,000.00	29,200.00	4,200.00
Other Licenses	1,000.00	680.00	-320.00
Entertainment	2,000.00	1,950.00	-50.00
Auto Repair	7,500.00	8,400.00	900.00
Common Victualler	5,000.00	4,775.00	-225.00
Auto Licenses	9,500.00	11,200.00	1,700.00
Trailer Permits	5,500.00	6,300.00	800.00
Yard Sales/Flea Market	500.00	440.00	-60.00
Selectmen Miscellaneous	27,000.00	7,674.51	-19,325.49
Assessors Miscellaneous	1,500.00	2,045.00	545.00
Tax Title Release	250.00	10.20	-239.80
Treasurer Miscellaneous			
Investment Interest	75,000.00	93,254.07	18,254.07
Collector Interest - Taxes	25,000.00	22,328.52	-2,671.48
Collector Interest - Taxes Collector Interest - Excise	60,000.00	70,121.82	10,121.82
	15,000.00	15,824.19	824.19
Collector Demands - Taxes	22,000.00	23,970.00	1,970.00
Collector Demands - Excise	110,000.00	134,452.00	24,452.00
Collector Interest - Liens	3,000.00	3,798.49	798.49
In Lieu of Taxes	15,000.00	15,611.79	611.79
Municipal Liens	24,000.00	23,850.00	-150.00
Release Fees	14,800.00	15,190.00	390.00
Collector Miscellaneous	3,500.00	571.16	-2,928.84
Collector Interest Earned	0.00	0.00	0.00
Town Clerk Miscellaneous	250.00	72.00	-178.00
Zoning By-Laws	250.00	15.00	-235.00
Town Clerk Charges	18,000.00	17,968.00	-32.00
Raffle, Junk, Hawkers	500.00	695.00	195.00
Voting List	0.00	0.00	0.00
Elections Miscellaneous	0.00	0.00	0.00
Conservation Commission Miscellaneous	100.00	6.00	-94.00
Conservation Commission Filing Fees	3,000.00	4,550.00	1,550.00
Conservation Commission Soil Permits	2,900.00	3,800.00	900.00
Planning Board Fees	6,500.00	14,919.89	8,419.89
Board of Appeals Fees	3,000.00	2,100.00	-900.00
Other Government Miscellaneous	10,000.00	45,584.95	35,584.95
Police Miscellaneous	500.00	190.00	-310.00
Police Reports	1,500.00	2,181.00	681.00
Administrative Fees	30,000.00	33,623.30	3,623.30
Fire Arms/ID Cards	5,000.00	4,618.75	-381.25
Non-Criminal Fines	0.00	0.00	0.00
Court Fines	2,500.00		
Registrar Fines		2,840.00	340.00
Parking Fines	60,000.00	53,107.50	-6,892.50
By-Law Fines	25,000.00	25,630.00	630.00
-	0.00	50.00	50.00
Marijuana Fines	2,500.00	800.00	-1,700.00
False Alarm Fines	0.00	0.00	0.00
Fire Department Fees	17,000.00	15,976.62	-1,023.38
Ambulance Charges	400,000.00	460,758.36	60,758.36

D " " D "			
Building Permits	161,000.00	209,296.00	48,296.00
Gas Permits	108,726.90	0.00	-108,726.90
Plumbing Permits	9,698.16	0.00	-9,698.16
Sealer of Weight & Measure Permits	3,000.00	4,605.00	1,605.00
Electrical Permits	15,000.00	62,927.63	47,927.63
Dog Reclamation	500.00	1,098.00	598.00
Dog Licenses	15,000.00	15,857.00	857.00
Dog Fines	500.00	545.00	45.00
Aquaculture Licenses	1,500.00	220.00	-1,280.00
Shellfish Licenses	25,000.00	21,360.00	-3,640.00
Shellfish Fines	0.00	0.00	0.00
Education Miscellaneous	0.00	2,623.51	2,623.51
Highway Miscellaneous	0.00	0.00	0.00
Scrap Iron/Tin	13,000.00	11,054.72	-1,945.28
Tires	100.00	56.10	-43.90
Paper/Magazines	2,500.00	2,363.84	-136.16
Cardboard	4,400.00	4,353.86	-46.14
Plastics	500.00	762.61	262.61
Televisions	3,000.00	3,349.50	349.50
Miscellaneous	500.00	1,390.17	890.17
Bulk Trash Permits	6,000.00	6,711.85	711.85
Punch Cards	120,000.00	115,910.25	-4,089.75
Landfill Day Passes	500.00	386.75	-113.25
Landfill Stickers	14,500.00	38,791.25	24,291.25
Cemetery Interment	40,000.00	44,150.00	
Cemetery Foundations		·	4,150.00
Cemetery Saturday/Sunday Burial	5,000.00	9,429.00	4,429.00
Veterans Miscellaneous	5,000.00	5,300.00	300.00
Board of Health Permits	0.00	1,229.95	1,229.95
	91,000.00	106,655.50	15,655.50
Board of Health Missellenseys Face	0.00	800.00	800.00
Board of Health Miscellaneous Fees	3,500.00	2,622.29	-877.71
Nursing/Shots	0.00	0.00	0.00
Nursing/Medicare Shots	0.00	0.00	0.00
Nursing Charges	0.00	0.00	0.00
Library Fees	2,500.00	2,676.08	176.08
Beach Stickers	0.00	0.00	0.00
Historical Commission Hearing	500.00	100.00	-400.00
Total Local Receipts	26,991,949.06	27,317,265.18	325,316.12
State Aid:			
Hotel/Motel Taxes	125,000.00	132,643.00	7,643.00
Abatements to Veterans	55,000.00	56,751.00	1,751.00
Abatements to Blind	10,00.00	6,837.00	-3,163.00
Abatements to Elderly	30,000.00	27,993.00	-2,007.00
School Aid Chapter 70	4,303,047.00	3,992,900.00	-310,147.00
Charter School Reimbursement	25,000.00	22,765.00	-2,235.00
School Homeless Transportation	0.00	0.00	0.00
Local Option Meals Tax	145,000.00	165,923.76	20,923.76
Veterans Benefits	188,805.00	209,011.00	20,206.00
Lottery	1,082,592.00	1,390,166.00	307,574.00
State Owned Land			
Medical Reimbursement	800,000.00	848,958.00	48,958.00
Miscellaneous State Revenue	125,000.00	131,802.62	6,802.62
INISCEIIANEOUS STATE REVENUE	0.00	0.00	0.00

Total State Aid	6,889,444.00	6,985,750.38	96,306.38
Miscellaneous Bond	0.00	0.00	0.00
	33,881,393.06	34,303,015.56	421,622.50

HARBOR ENTERPRISE STATEMENT OF EXPENDITURES

	<u>Available</u>	Expended	To Fund Balance
State Boat Ramp		•	
Salaries	14,610.00	14,464.85	145.15
Expenses	2,147.00	1,921.39	225.61
Capital	2,500.00	494.73	2,005.27
Encumbered	35.56	35.56	0.00
Indirect Costs	11,518.07	12,012.40	-494.33
Total	30,810.63	28,928.93	1,881.70
Harbormaster			
Salaries	32,794.00	32,750.66	43.34
Expenses	16,424.00	11,915.43	4,508.57
Capital	8,000.00	3,235.52	4,764.48
Encumbered	19.68	19.68	0.00
Indirect Costs	34,223.45	34,086.52	136.93
Total	91,461.13	82,007.81	9,453.32
Wharfinger			
Salaries	5,092.00	5,092.00	0.00
Expenses	11,850.00	9.529.96	2,320.04
Capital	2,000.00	0.00	2,000.00
Repay Debt	5,000.00	5,000.00	0.00
Encumbered	207.51	207.51	0.00
Indirect Costs	14,320.28	13,962.88	357.40
Total	38,469.79	33,792.35	4,677.44
Totals	160,741.55	144,729.09	16,012.46

HARBOR ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL

	Budget	<u>Actual</u>	
State Ramp	16,500.00	19,675.00	3,175.00
Harbormaster			
Moorings		0.00	0.00
Dredge Surcharge		0.00	0.00
Dock and Slip Fees	74,000.00	88,957.08	14,957.08
Mooring Rentals		0.00	0.00
Interest		0.00	0.00
<u>Wharfinger</u>			
Wharfage	20,000.00	23,685.31	3,685.31
Interest		0.00	0.00
Service Charges	3,196.00	4,421.50	1,225.50
Waterway Revenue	23,000.00	27,513.70	4,513.70
Totals	136,696.00	164,252.59	27,556.59

WATER ENTERPRISE STATEMENT OF EXPENDITURES

	<u>Available</u>	<u>Expended</u>	To Fund Balance
Salaries	11,540.00	1,490.90	10,049.10
Miscellaneous Expenses	125,480.00	27,553.50	97,926.50
Water Purchases	125,843.00	132,321.07	-6,478.07
Capital Outlay	5,000.00	0.00	5,000.00
Prior Year Bills	31,144.20	31,144.20	0.00
Encumbered	5,000.00	787.35	4,212,65
Totals	304,007.20	193,297.02	110,710.18

WATER ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL

	<u>Budget</u>	<u>Actual</u>	
Water Usage	249,112.59	190,353.32	-58,759.27
Service Charges	18,750.41	12,687.62	-6,062.79
Meters	0.00	1,307.72	1,307.72
Interest	0.00	2,862.86	2,862.86
Totals	267,863.00	207,211.52	-60,651.48

BEACH ENTERPRISE STATEMENT OF EXPENDITURES

	<u>Available</u>	Expended	To Fund Balance
Salaries	34,340.00	32,917.50	1,422.50
Miscellaneous Expenses	25,250.00	13, 926.97	11,323.03
Encumbered	800.00	591.18	208.82
Indirect Costs	7,500.00	7,958.01	-458.01
Totals	67,890.00	55,393.66	12,496.34

BEACH ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL

	<u>Budget</u>	<u>Actual</u>	
Beach Passes	59,250.00	84,839.00	25,589.00
Totals	59,250.00	84,839.00	25,589.00

REVOLVING ACCOUNTS AUTHORIZED

	<u>Beginning</u>			
	<u>Balance</u>	<u>Revenue</u>	Expenses	Ending Balance
COA - Activities	29,964.58	23,723.00	47,462.27	6,225.31
Senior Building Center	15,343.69	8,210.00	20,500.31	3,053.38
COA - Transportation	59,987.74	26,512.00	52,342.88	34,156.86
COA - Senior Day Care	104,497.24	97,345.00	116,113.30	85,728.94
Ambulance	23,246.03	110,034.95	131,894.74	1,386.24
Cable Advisory	391,026.79	174,531.39	192,226.23	373,331.95
Planning Board - GIS	5,706.77	3,000.00	1,000.00	7,706.77
Totals	629,772.84	443,356.34	561,539.73	511,589.45



ANNUAL REPORT OF THE TOWN FARM

The following is a report of the Westport Town Farm for the year ending December 31, 2015.

The Town Farm's annual budget of \$1,316 is spent on maintenance and repairs to the north ell of the house, three north outbuildings, and mechanical systems associated with the ell apartment. The Town Farm brought in \$10,020 in rents for FY2015, all of which went into the Town's general fund.

The restored main house and outbuildings are now used as Conservation Partnership offices and educational programming space for the Trustees of Reservations (TTOR) and the Westport Land Trust (WLT). This fall the TTOR reroofed the main house, including the Town controlled ell apartment. The WLT scraped, primed and painted the trim on the Town-controlled carriage shed. Both projects were carried out at no cost to the Town.

Over thirty acres of Town Farm land is open to the public attracting walkers (and their dogs), birders, skiers, gardeners, stargazers, owl prowlers, photographers, school groups, painters, and more. This past year an estimated 5,000 visitors enjoyed the open paths and broad river vistas.

A weekly Westport Farmers' Market took place from June to October and featured local farmers and vendors, attracting over 400 visitors each weekend.

The Westport Town Farm continues to be a self-sufficient project that is open to the public, provides housing and open space with ongoing agricultural, recreational and educational use, and preserves a very unique 18th century farmstead.

Respectfully Submitted,

Geraldine Millham Westport Historical Commission



ANNUAL REPORT OF THE TOWN TREASURER

I hereby submit my annual report as Treasurer, Fiscal Year ending June 30, 2015.

Cash balance June 30, 2014 Receipts July 1, 2014 - June 30, 2015 \$16,243,431.68 42,385,660.02

Total \$58,629,091.70

Expenditures-Warrant July 1, 2014 - June 30, 2015	(40,857,786.16)
Balance June 30, 2015	\$17,771,305.54
Total Cash June 30, 2015	\$17,771,305.54

TOWN OF WESTPORT DEBTS ACCOUNT June 30, 2015

Amount to be provided for the retirement of general long-term debt

\$8,675,000

Fire Station		4,500,000
Land Preservation		100,000
School – Green Project		900,000
School – PCB Remediation		2,925,000
MWPAt – Clean Water Trust		250,000
	\$8,675,000	\$8,675,000



SCHEDULE OF DEBT & INTEREST OUTSTANDING June 30, 2015

#1	Date of Issue 8/1/10	Purpose Fire Station	Rate 3.06%	Due Date 08/01/15 02/01/16 08/01/16 th	Interest 70,075 66,012.50	Principal 325,000
				08/01/29	968,325.50	\$4,175,000
	Total Fire Station	on			\$1,104,325	\$4,500,000
#2	2/28/11	Land Preservation	2.45%	09/28/15 03/28/16	1,225.00 612.50	50.000
				09/28/16	612.50	50,000
	Total Land Pre	servation			\$ 2,450.00	\$100,000
#3	1/15/13	School	2.21%	07/15/15	13,000	
		Green Project		01/15/16 13,000 07/15/16 through	100,000	
				01/15/24	101,000	800,000
	Total School G	reen Project			\$ 127,000	\$900,000

#4	1/15/13	School PCB Remed	2.22% diation	07/15/15 01/15/16 07/15/16 thr	38,944.38 38,944.37 ough	140,000	
				01/15/32	644,778.75	2,785,000	
	Total School	PCB Remediati	on		\$ 722,667.50	\$2,925,000	
#5	1/7/15	Septic System Bett	0.00%	01/15/16 07/15/16 thr	ouah	12,500	
		0,0.0.m 20.0	.om.om	01/15/35	oug	237,500	
	Total School	PCB Remediati	on			\$250,000	

TOWN OF WESTPORT BALANCE SHEET

TRUST & INVESTED ACCOUNTS			
<u>June 30, 2015</u>			
Cash & Securities in Custody of Treasurer	\$5,534,072.85		
FUND BALANCES:			
Non-expendable:			
Elton W. "Mickey" Brightman Trust	\$10,000.00		
Mary Brown Library	5,000.00		
Ronald Desrosiers Memorial Fund	19,875.02		
Nancy Ring Fenn Music Scholarship	33,342.00		
Hicks Library	500.00		
Harry Hoyt Library	10,000.00		
Kirkaldy Trust Library Trusts:	2,255.00		
(R & R Tripp, Arline Gifford, Rhoda Sheehan, Alice Dennett Tripp,			
Lockwood Towne, and Isabelle Bowen)	14,791.00		
Edythe M. Pelletier Library	2,500.00		
Rosemary Woodman Mullaney Trust	26,000.00		
Salisbury Scholarship	52,966.53		
Hazel Tripp High School Library	5,000.00		
Hazel Tripp Public Library	200,000.00		
Lisa Chase Tripp Trust	13,102.05		
Imogene Weeks Library	1,000.00		
Cemeteries:			
Point Cemetery	8,232.00		
Hicks Lot	2,000.00		
Private Cemetery	6,907.00		
Peleg Peckham	6,430.00		
Irene Poole	2,190.00		
Linden Grove	16,715.00		
Beech Grove	707,277.00		
Maple Grove	96,972.66		
Total Non-expendable	\$1,243,055.26		
Even are debter			
Expendable:	¢ 504.046.07		
Affordable Housing Trust Agriculture/Open Space Preservation Trust	\$ 591,016.87 2,775.40		
Agriculture/Open Space Preservation Trust Amanda Tripp	2,775.40 2,083.58		
Ambulance	2,063.56 8,238.67		
Ambulance	0,230.07		

Appeals Board	8,220.26
Bicentennial Playground	398.53
Bowman Library Trust	6,314.90
Brightman Trust	2,676.56
Mary Brown Library	171.68
Calvin Hopkinson Memorial Trust	7,418.90
Chadwick Impaired Vision Trust	104,261.18
Community Center	1,436.40
Conservation Trust	15,340.10
Conservation Open Space	244.80
Desrosiers Trust	5,172.88
Educational Fund	4,192.54
Helen Ellis Trust (Arts Lottery)	27,515.44
Fenn Music Scholarship	9,672.62
Grimhaw-Gudewicz Trust	15,319.27
Hicks Library	80.45
Historical Commission	14,245.85
Hoyt Library	462.12
Kirkaldy Trust	178.14
Landing Commission	25,223.75
Law Enforcement	14,381.01
Library Trusts	948.20
Mullaney Trust	477.83
Pelletier Public Library	68.08
Perpetual Care	696,354.36
Planning Board Engineering	95,446.81
R. Kowalczyk Betterment Retirement/Pension Trust Fund	895.00 1,619,481.98
Salisbury Trust	1,644.50
Stabilization Fund	882,853.21
Town Farm	8,899.11
Town Hall Maintenance	718.38
Hazel Tripp High School Library	9,988.79
Hazel Tripp Public Library	6,677.55
Hazel Tripp Senior Center	22,628.09
Lisa Chase Tripp Trust	493.13
Veterans Memorial	1,641.66
Virginia Lash Library Trust	61,479.88
Imogene Weeks Library	413.00
Westport Citizens' Betterment-Fuel Assistance	658.41
Westport Citizens' Betterment	5,367.60
Wolf Pit School	6,840.12
110.11.12.00.1001	0,040.12

Total Expendable \$4,291,017.59

Respectfully submitted,

Brad C. Brightman Treasurer

ANNUAL REPORT OF THE VETERANS' AGENT

I herewith submit my report for 2015 as Director/Agent of Veterans Services.

Cases on hand December 31, 2015 45
Cases on hand May 1, 2015 37

The amount of monies received by Westport resident Veterans and/or Dependents from MGL Ch. 115 entitlements and requests filed through the Department of Veterans' Services equal \$303,063.00. The amount of monies authorized for receipt of reimbursement by the Secretary of the Department of Veterans' Services expended by the Town of Westport for the year 2015 equal \$227,297.00.

For 154 years, since 1861, from its first commitments to the civil war veterans and their spouses and dependents, the Commonwealth of Massachusetts has demonstrated solid concern and compassion for those men and women who have displayed sacrifice, valor, and duty when their state and nation called upon them.

After WWII when its membership was overwhelmingly veterans, the Legislature completely reorganized Chapter 115 of the Massachusetts General Law, which formed the basis of today's Veterans' financial and medical benefits system.

The VSO is a local employee and must be a veteran. The VSO interviews the applicants and determines their eligibility. If a veteran qualifies, the VSO will provide them with the necessary financial assistance for food, shelter and medical care in accordance with the formula, which takes into account the number of dependents and their income from all sources.

It is a modest program, separate from public welfare but it provides veterans necessary support with the dignity to which he/she is entitled in the view of the sacrifices made in the service of this country. Dependents of deceased veterans are provided with the same benefits, as would the veteran if the veteran was living.

Massachusetts Veterans' Services has no formal affiliation with the Federal Department of Veterans Affairs. It has an office at the VA's Regional Office, however, that provides assistance through the Veterans Service Officer to all veterans and their dependents in applying for VA educational benefits, pensions, home loans and arrangements for the treatment of service connected illness or injuries.

All veterans meeting certain service connected disability criteria are provided with motor vehicle benefits and property tax exemptions. Eligible veterans may attend state colleges and universities and receive full tuition waivers. There are two independent soldier homes in the Commonwealth of Massachusetts.

The Veterans' Service Officer is available to anyone seeking information or assistance in the area of Veterans benefits and services and can be reached at their city or town halls or town hall annex building. I encourage everybody to meet their local Veterans Service Officer and learn about veterans programs.

Our locally based veterans assistance program is unlike that of any other in the nation and the envy of many other states. I hope that I have helped all to understand the importance and purpose of this program.

Respectfully submitted

Bradford Fish Veterans' Service Agent

ANNUAL REPORT OF THE VETERANS' GRAVE REGISTRATION OFFICER

I herewith submit my report for 2015 as Veterans' Graves Registration Officer.

Appropriated Amounts:

Department Head \$ 960.00
Flags & Grave Flag Holders \$ 1,475.00
Travel, Graves Officer \$ 205.00
Professional Services & Flowers \$ 254.00

Supplies \$ 96.00

The Veterans' Graves Department provides numerous services assisting veterans, widows and dependents in need. Monuments are provided for veterans graves and final arrangements are made including burial in National Cemeteries. We in Westport are fortunate enough to have our own burial plots free of charge to our veterans and their spouses. Veterans should have their separation paperwork on file at the Town's Veterans' Office; you must be a resident at the time of death or have entered service from Westport at time of entry. Also, on Veterans day we opened a new Veterans section at Beech Grove Cemetery, which should sustain the town for 20 more years. I would also like to thank Andy Motta and his crew for doing a professional job and their commitment all year long.

On behalf of the Veterans' Graves Department, I would like to thank our four Veterans' organizations. Without their support, many of these services would not be possible. Thanks to Westport V.V.A. Chapter #207, DVA Chapter 121, Veterans of Foreign Wars and American Legion. Also, thank you to the Boy Scouts and Girl Scouts and others who helped with flagging of the graves for Memorial Day.

Respectfully submitted,

Bradford Fish Veterans' Graves Registration Officer

ANNUAL REPORT OF THE VETERANS ORGANIZATIONS

I herewith submit my report as Service Officer for the Veterans' Organizations located in the Town of Westport for the year 2015.

Through the combined efforts of our Veterans Organizations, Auxiliary Units, and a Veteran friendly supporting community, many improvements throughout the year were made. American Legion James Morris Post #145, American Legion Women's Auxiliary Unit #145, Veterans of Foreign Wars W.A. & R. Ouellette Post #8502, and Vietnam Veterans of America Chapter #207 all helped with tremendous enthusiasm toward continuous support throughout the year. All of the Veterans organizations continue on a daily basis to be successful because of well-disciplined approaches, unwavering efforts of membership, and additional supports provided by many in the community. With non-stop determination this combination ensures that organizational objectives and purposes continue to be met.

The A.L. Post #145 held many activities and had many accomplishments this year. I wish to thank all of its officers for the many countless hours of hard work and dedication: Commander, Lino Rego; Senior Vice Commander, Fred Lima; Junior Vice Commander, Al Cote; Finance Officer, Justin Latini; Historian/Adjutant, Tom Flynn; Chaplin, Emil Fuller; Sergeant at Arms, Frank Boback and the entire membership of the post for your devotion to mutual helpfulness. This includes participation in our Memorial Day Parade and Veterans Day Ceremonies. The Legion meets every Thursday at 10:00 a.m. at the Post Headquarters, 489 Sanford Road. The first Thursday of every month is designated for the Post's monthly meeting. Every other meeting is considered a Chat Session.

We would also like to thank all the other Veterans organizations for the tremendous loving support throughout the year. We entered a float in the July 4th Parade celebrating our 97th anniversary. We sponsored Veterans Appreciation Day. We attended the 9/11 Memorial Ceremony at the Hix Bridge Road Fire Station.

The A.L. James Morris Post #145 American Legion Women's Auxiliary held many activities and had many accomplishments this year. I wish to thank all of its officers for the many countless hours of hard work and dedication; especially for your devotion to mutual helpfulness and the many activities performed with excellence this year. Thank you to all the American Legion Women's Auxiliary officers and members. The A.L. Women's Auxiliary Unit Officers and members are represented well! Thank you all for your attendance and giving honors in the Memorial Day Parade and the Veterans Day Ceremonies. Your enthusiasm and energy in service to our Veterans and community is unmatched and

unparalleled. Thank you!

The VFW Post #8502 held many activities and had many accomplishments this year. I wish to thank all of its officers for the many countless hours of hard work and dedication: Commander, Joseph J. Aquilia; Senior Vice Commander, George Santos; Junior Vice Commander, Jean Clapin; Quartermaster, Don Davidson; Adjutant, Ronald E. Costa; Chaplain, Bob Ouellette, and the entire membership of the Post for your devotion to mutual helpfulness. This includes our Memorial Day Parade, 4th of July Parade and the Veterans Day celebration also this year 9/11 Ceremony at Hix Bridge Rd. Fire Station. To name just some of the many accomplishments performed with excellence this year. The Post continues to support a Little League baseball and basketball team as well as hosting activities at Christmas. They provide financial assistance to Westport Babe Ruth League, Make a Wish Foundation, Boy Scouts, Wounded Warriors, VFW National Home, Technology Fund, Voice of America, Westport High School students, Westport Youth Basketball, Council on Aging, and food baskets during the holiday season for needy veterans (items purchased locally), and annual scholarships. They assisted veterans in providing transportation to the VA Medical Center in Providence and the New Bedford Clinic. There were Appreciation Days held that were very well received. They also made donations to Diman High School and the Westport Police Associations and other organizations. The VFW Post #8502 meets at 843 State Road on the third Sunday of the month at 9:30 a.m.

Vietnam Veterans of America Chapter #207: Justin Latini, President, Harold Tripp, Treasurer and Ron Costa, Secretary: Board of Directors: Donald Davidson, Emil Fuller, Robert Ouellette, Frank Boback and Maurice Brousseau. This Chapter meets on the second Wednesday evening of each month (excluding July & August) at 7:00 pm. Our meetings are held in the James Morris Post #145 hall on Sanford Road, in Westport. During 2015, V.V.A. #207 held several major events in Westport and throughout the Bristol County area. VVA Honor Guard provided military honors funerals for those veterans who have passed in the Bristol County area, including burials at the National Cemetery in Bourne. Chapter #207 has provide over, 2500 military funerals since its inception in 1985. The V.V.A. #207 participated in several Memorial Day events held throughout Westport. Our members also attended local parades on July 4th and Veterans Day. During the year, our Honor Guard participated in local events honoring Vietnam Veterans and other veterans at monuments including Kennedy Park and the Fall River City Hall. Other veteran events included MIA Day, a 911 remembrance which was held at the #1 Fire Station in Westport and a joint Veterans Appreciation Day at the Holy Ghost grounds in August. Our Chapter also assisted in the Flag Retirement Ceremony event held at the James Morris Post #145. During the holidays, VVA #207 supported families and veterans organizations with gift cards, food for the veterans shelter and money donations to several local organization that support veterans or families in need.

In 2015, support from local business allowed us to purchase a bus which allowed us to provide services to our local veterans and families.

We wish to thank all that have remembered our Veterans throughout the year. To the Veterans Groups and their Auxiliaries – thank you for all your fine work! From the Department of Veteran's Services – thank you for your participation and making our 2015 Memorial Day Parade and Veterans Day Ceremonies a success! I wish to express tremendous gratitude. Thank you to the United States Armed Forces, our military veterans and their families and our Veterans Organizations. It is a privilege to be the Veteran's Service Officer of such a great community.

Respectfully Submitted,

Bradford Fish Veterans' Agent



ANNUAL REPORT OF THE WESTPORT AFFORDABLE HOUSING TRUST FUND

The following is a report of the Westport affordable Housing Trust Fund and the Housing Partnership Committee for the year ending December 31, 2015.

Members

Liz Collins, Chair Craig Dutra, Selectman Warren Messier James Sabra Henry Lanier Betty Ann Mullins

The Trust has continued to make great progress in 2015 to advance plans for the construction of new affordable housing units for Westport residents at the Town-owned properties known as Noquochoke Village. This continuing work has been made possible due in large part to the funds appropriated from the Community Preservation Act (CPA) in 2012. The ending 2015 balance of funds in the Trust's care was approximately \$679,341, including 2015 appropriations. The Subsidized Housing Inventory (SHI) in Westport is still at 3.5% of the total housing stock. The Trust's ongoing and future initiatives are designed to respond to the Town's housing needs while preserving and enriching the community's character. Some 2015 highlights of the Trust's activities:

Housing Assistance Office (HAO)

The office is open to the public on Wednesday from 10:00 AM to 4:00 PM. The HAO is a place for the public to find information about the work of the Trust and affordable housing programs. The office is staffed by a part-time Housing Specialist and Clerk/Outreach Specialist. The Housing Specialist provides professional services for the implementation and creation of affordable housing programs.

Housing Opportunity Purchase Program (HOPP)

A second round of the HOPP was launched in 2015 and an Affirmative Fair Marketing Housing Plan was then implemented. Eligible low-income households were invited to apply for grants up-to \$125,000 each for the purpose of "buying down" the selling price of existing-market rate homes in Westport. The HAO received a number of inquiries about the program and one low income household headed by a single parent was determined to be eligible to participate in the program. The home to be purchased by this applicant will be included in the Town's SHI and a recorded deed rider will permanently restrict the value of the home.

Noquochoke Village

The proposed 50-unit new construction, mixed-income development, will provide a mix of one-bedroom, two-bedroom and three-bedroom units in seven townhouse-style buildings.

In April 2015, The Community Builders, Inc. (TCB), the designated developer, submitted an application to the Department of Housing and Community Development (DHCD) for Federal Low-Income Housing Tax Credits, State Housing Tax Credits, State HOME Funds, State Affordable Housing Trust Funds and Community Based Housing Funds. Given the priorities for other regional affordable housing developments, the project was not funded by DHCD in this year's review round. TCB was, however, encouraged to apply again in 2016. In December 2015, TCB filed a special permit application to the

Planning Board for the revised plans for the development.

An application for \$280,000 in CPA funds in order to secure the inclusion of moderate-income rental housing units at Noquochoke Village was approved by Town Meeting vote in May 2015. A second affirmative Town Meeting vote authorized the transfer of control and custody of the two Town-owned parcels of land where the development will be located to the Trust. The Trust has supported the project by:

- a). Covering some of the legal and administrative fees associated with the project.
- b). Providing staff support and facilitating the communication between the Trust, the Board of Selectmen and The Community Builders.
- c). Issuing press releases, newsletters, letters to abutters and Town boards, and holding community meetings.
- d). Leading a site visit to a successful affordable housing development in Chatham.

Westport Seed Housing Funding Program (SEED)

In 2015, the Trust worked on revisions to guidelines for the SEED program in anticipation of seeking applications for funds from qualified project proponents to create multiple new affordable housing units in Westport. Funding will be granted per affordable housing unit created. Four hundred seventeen (417) affordable housing units are needed to meet the state's Chapter 40B 10% goal. On the other hand, DHCD has set incremental thresholds for the production of affordable units in a given year. If 32 or more affordable housing units are developed in a given year, DHCD may certify the Town's Housing Production Plan as meeting the regional need for affordable housing for one year. The SEED program seeks to support the Town's goal of meeting DHCD's incremental thresholds.

Housing Rehabilitation Program

At a December 2015 Special Town Meeting, residents approved the appropriation and transfer of \$189,770 in recaptured Community Development Block Grant housing rehabilitation loan funds to the Trust for use in a new housing rehabilitation program. The funds will be used to provide grants to low-income homeowners or qualified property owners to rehabilitate homes located in Westport. The funds will be used for expenses directly related to housing rehabilitation projects, with CPA funds currently available to the Trust to be used for developing and administering the program with existing staff. The participating housing units repaired or improved through this program will be eligible for inclusion in the Town's SHI. The program is designed to prevent blight and improve housing stock conditions for residents; the program will be implemented with guidelines similar to those used for the successful former Housing Rehabilitation Program, along with any new requirements mandated by the DHCD.

Anyone wishing more details with respect to anything included (or not included) in this report can contact the Chair of the Trust or the Housing Specialist.

Respectfully submitted,

Elizabeth Collins, Chair Westport Affordable Housing Trust Fund collinsliz@charter.net or 508-961-8871

Leonardi Aray, AIA Housing Specialist leonardi@larayarchitects.com 774-264-5126 or 617-270-3912

ANNUAL REPORT OF THE WESTPORT COMMUNITY TELEVISION

The following is a report of the Westport Community Television for the year ending December 31, 2015.

The vision of Westport Public Access is that the Public Access and the Government Access channels will be viewed by many of the Town residents for entertainment and to gain knowledge about Westport's past, present and future. It is hoped that these channels will be a valuable resource.

The mission of Westport Public Access Television is to provide programs that are interesting and informative. We provide a full schedule of a wide range of programming. We also offer training to Town residents on how to use the cameras and the production facilities and assist them in getting their shows to the viewers to foster town pride.

Some accomplishments this year include:

- A new editing computer was added in order to edit wide format programs.
- > Several Committees were recorded more frequently.
- We expanded programming on Internet using the Vimeo service.

The infrastructure for broadcast from Fire Station #1 for Emergency Management was installed. One camera, a tripod and microphone were installed at the fire station to allow for channel override in the event of an emergency.

Public Access Channel (192)

Channel 192 is the Town of Westport's Public Access Channel. It is offered free of charge for residents to air programs that they have produced. Any Town resident can take advantage of the services regardless of cable television subscription. Cameras and editing facilities are available for use. We have several people who use the airtime on a regular basis. Technology is changing rapidly and production equipment is available to consumers. Producers are using their own equipment and making programs at home or at surrounding area access centers and turning them in for playback.

Programming runs usually from 7:00 am – 11:00 pm, 7 days a week. Each show runs several times to allow for our viewers to watch the shows at their convenience. In 2015, we continued to offer programming that is local and community-based. Many programs submitted by local residents and area organizations featured local history and historical figures, environmental issues, community preservation, education, the arts, travel, nature, social issues, medicine, health and safety issues, Federal government information, State government information, South Coast Rail, music, dance, business issues, Town parades and other topics that reflected life in Westport and beyond. Some of the specific specials that were locally produced included the Flag Retirement Ceremony, Westport Cultural Council, Memorial Day, 4th of July, Veterans Day ceremonies, Veterans Appreciation, Route 177 construction and Local Candidates' interviews among others.

Program listings are posted on the Town's Website and the Chronicle Newspaper in addition to listings on the Channel 192 Community Bulletin Board.

Organizations represented in 2015 included the Westport Historical Society, Massachusetts Medical Society, Family Service Association, Bristol County Sheriff's Office, Bristol Community College, Diman Regional Vocational Technical High School, Diocese of Fall River, Christian Life Church, United Way and many others.

Our bulletin board features community notices from area non-profit organizations, and other messages

of interest to the community. Area organizations, churches, as well as, Town Departments use the Bulletin Board extensively to inform the public about events and notices. Messages to be posted can be sent to us by mail, fax or e-mail.

Town Government Access Channel (190)

Channel 190 is the Town's Government Access Channel. We currently present gavel-to-gavel coverage of the Board of Selectmen, Conservation Commission, Community Preservation Committee, Energy Committee, Finance Committee, Planning Board and the Westport Historical Commission meetings on a regular basis. We continued the recording and airing of committee meetings which included the Agricultural Commission, Beach Committee, Board of Assessors, Board of Health, Capitol Improvement Planning Committee, Economic Development Task Force, Water Resources Committee, Harbor Advisory Committee, Landing Commission, Personnel Board, Recreation Commission, Board of Registrars and Shellfish Advisory Committee. Other meetings and specials aired during 2015 were the Annual Town Meeting, Local Candidates' Forums, Master Plan Visioning and others.

Archives are kept of the meetings. Program listings are posted weekly on the Town's Website and the Chronicle Newspaper in addition to listings on the Channel 190 Community Bulletin Board.

Camera operators producing these meetings and programs included Edwin Horkey, Floriano Cabral and Valerie Bain.

The Channel 190 bulletin board features messages of interest to the community. It is used by Town Departments to inform the public about events and notices. Messages to be posted can be sent to Community Bulletin Board, Town Hall Annex, 856 Main Road or to the Board of Selectmen's office.

To find out more, contact us by any of the following ways.

Phone/Fax (508) 636-1038

Address: Town Hall Annex 856 Main Road

Westport, MA, 02790

Respectfully submitted,

Valerie Bain Public Access Cordinator E-Mail: <u>Cable@Westport-MA.gov</u>

Hours: 9:30 am – 3:30 pm Monday – Friday These hours may vary and other times

by appointment.

Educational Access Channel (191)

The Westport Educational Channel -Charter channel 191 showcases the happenings in the school district to the community.

All School Committee meetings are shown live and replayed multiple times. The New School Building Committee meetings are also aired.

Beginning in December 2015 Westport Wildcat News began broadcasting. This is a high school student run broadcast news program. The show features news happening around the high school along with student and staff features and opinions on various topics in a "Man on the Street" style segment.

Coming March 2016 the Junior High students will be showcasing their work in a few new shows highlighting commercials they have produced.

The Educational channel also has shown events such as the Chorus and Band Holiday concerts at both the Elementary, Jr. and Sr. High levels and softball, soccer and basketball games.

This is the first time in approximately 10 years the students of the Westport School District have had *their* own channel. Programming will continue to grow as more students become involved.

Respectfully submitted,

John Rezendes Director, Westport Community Television <u>irezendes@westportschools.org</u>



ANNUAL REPORT OF THE WESTPORT CULTURAL COUNCIL

The Westport Cultural Council hereby submits its report for the year ending December 31, 2015. The council is currently comprised of the following members:

Council Member		Term Expires
Irene Buck	Chair	06/30/2018
Carolyn Duby	Treasurer	06/30/2016
Judith A. Duval	Member	06/30/3017
Marie Fontaine	Communications	06/30/2017
Trintje Jansen	Secretary	08/02/2017
Colleen B. Kearney	Outreach	06/30/2017
Ruddick C. Lawrence, Jr.	Member	06/30/2017
Lucy Tabit	Social Media	03/30/2017
Helene Korolenko	Member	06/30/2017

2015 Local Cultural Council Grants (Total Awarded \$5,170.00)

The Art Drive – Maddy Bragar	Artist Studios	\$	200.00
Westport River Watershed Alliance	Artist Designed Buoys		500.00
Dharma Voyage	Boat Building		500.00
South Coast Artists, Inc.	Artist Studios		200.00
The Arc of Greater Fall River	Puppeteers		500.00
Westport Free Public Library	Reading		310.00
New Bedford Art Museum/Art Works!	Teen Internships		300.00
Diane Pereira	Field Trip		60.00
Westport Free Public Library	Performance		400.00
Jane Dufault/Young Peoples Concert	Third Grade	1	,000.00
New Bedford Festival Theater	Tickets for Performance		200.00

2015 Helen E. Ellis Charitable Trust Grants (Total Awarded \$23,000.00)

- Helfand Farm Community Gardens Cooking the Season's Harvest
- Paskamansett Bird Club World of Birds Presentation by Bird Photographer
- Westport Community Schools Professional Development
- Westport Historical Society Artisan Fair
- Westport Public Library Chamber Music Concert
- Westport Public Library Magic Show and Music for Families
- Westport Kindergarten Artists-In-Residence and Student Performance
- Nancy Burkholder Publish Local History Book "Poetry of Stone in Westport"
- Tom Whalen- Summer Film Production Youth Workshop
- Westport Non-Profit Groups Summer Passport Project for Youth
- South Coast Artists Open Studios Tours
- Westport Art Group Summer Camp Student Scholarships
- Allens Pond Wildlife Sanctuary Summer Celebration / Educational Display
- Westport High School Drama Club
- Westport River Watershed Alliance Annual River Day Festival
- Westport Land Conservation Trust Concert at Westport Town Farm

Throughout 2015 the Westport Cultural Council found new avenues to share our work with our community. A new Community Gathering outreach event was held on June 24th at the historic Westport Goat Cottage Farm welcoming the community as well as current and former grantees. David T. Slatery, Deputy Director of the MA Cultural Council, and Westport Selectmen thanked the organizations and artists for their important contributions to the vibrant cultural life of Westport.

The WCC also participated in Westport River Watershed Association's **Annual River Day Festival** in June to share our mission and invite community ideas and suggestions. WCC members worked with the Westport **Master Plan** committee to update the 2016 document. There is a renewed recognition of the role of WCC in supporting and sustaining Westport's cultural and historic resources and the need to collaborate to promote these important community resources.

WCC wishes to recognize and thank outgoing Chair **Suzanne Thomlinson** for her six years of dedicated volunteer service on the Council. Suzanne's ongoing participation, ideas, and leadership provided continuity and improvements to the WCC organization.

Examples of WCC's work in 2015 beyond the LCC and Helen Ellis grant programs:

- A monthly calendar of community programs and events supported with grant funds prepared for distribution throughout the town and on WCC's website.
- Members of the WCC reviewed and updated our grant approval decision criteria.
- A series of videos was developed with Westport Community Cable recording conversations of the creative people and organizations in Westport.
- WCC sponsored its Fourth Annual Film Series held in August at Westport's Dedee Shattuck Gallery, highlighting three architectural visionaries. Each film was introduced by a noted local guest speaker, and followed by a question and answer period.

Some on the unique projects supported in 2015 include:

- "A Poetry of Stone in Westport" A published book of original poems and photographs highlighting the historic stone walls of Westport.
- High School Student Film production using new media with Teens and Teacher Training.
- ♦ <u>Westport Summer Passport</u> A collaboration by three non-profit organizations Westport Historical Society, Westport Land Conservation Trust, and Westport Education Foundation

- inviting families to explore the "history and landscape" of our Town through a fun, self-directed geocache activity.

ANNUAL REPORT OF THE WHARFINGER

The following is the Wharfinger's report for the year ending December 31, 2015.

Revenue generated into the Enterprise Fund from the 31 commercial fishing vessels that tie at the Town Dock is approximately \$24,000.00 for the 1002 feet of space used. The money collected pays the dock expenses. This year we have replaced several planks, decking and rub rails. Some small holes in the asphalt portion of the Town Dock have been filled in and are being monitored. We also have a 24 hour camera surveillance system at the Town Dock. The system will need upgrading hopefully soon, but is up and running. The intention from this point forward is to earmark the money we annually paid the Town back for fixing the Town Dock. This money will be saved for any future projects or work to be done to the Town Dock. Lastly, I would like to thank Gary Sherman for the work he has done as the Wharfinger. Gary retired this year. I look forward to working with Mr. Sherman to keep the Town Dock on track for generations to come.

Respectfully Submitted,

Christopher A. Leonard Director of Marine Services



WESTPORT COMMUNITY SCHOOLS



2015 TOWN REPORT



Annual Report of the WESTPORT COMMUNITY SCHOOLS

All Schools & Departments

2014-2015

Westport School Committee

Member	Residence	Term Expires
Carolina Africano	65 Union Avenue	2018
Michelle Duarte	25 Longwood Drive	2016
Melissa Pacheco	18 Dias Avenue	2016
Nancy Rioux	17 President Street	2017
Antonio Viveiros	20 Sandpiper Drive	2018

Regular School Committee meetings are usually held on the second and fourth Wednesday of every month and are open to the public. The School Administration Offices are open from 7:30 a.m. to 4:00 p.m. Monday through Friday throughout the school year and 7:30 a.m. to 3:30 p.m. during school vacations.

Admission into school involves consideration of both chronological age and readiness to approach the challenge of a school program. The School Committee has established the following chronological minimum age requirements for entry into school:

- Children who will be three years of age on or before September 1 of the school year during which they wish to enroll will be eligible to enter the pre-school program;
- Children who will be five years of age on or before September 1 of the school year during which they wish to enroll will be eligible to enter kindergarten in September;
- Children who will be six years of age before January 1 of the school year will be considered for entry into grade one in September.

Transfer students from private and/or public kindergarten programs who have completed <u>less than three</u> <u>months</u> in a kindergarten setting will be required to follow the same entrance criteria.



ANNUAL TOWN REPORT

Westport Community Schools
Superintendent of Schools - Town Report Introduction
2014 - 2015

The Superintendent of Schools implements the programs, policies and budget developed by the School Committee and is responsible for the leadership and management of the School Department. The Annual Report provides an opportunity to highlight the major district and school accomplishments and events of the year. It has been a year filled with great successes, achievements and a few challenges.

Our Vision

Westport Community Schools is an exemplary 21st Century learning community whose graduates are empowered through an engaging, inspiring and personalized curriculum to meet the challenges of a global, complex, and changing world.

Our Mission

Westport Community Schools' mission is to ensure that our children achieve academic and personal excellence, become lifelong learners and responsible, productive and engaged citizens of the world.

Theory of Action

If we provide a safe learning environment, develop, coordinate and implement a rigorous curriculum through quality instruction, and create an environment where educational innovation and best practices are valued, practiced and evaluated, then our students will be prepared for college and career readiness.

Organizational Values

The Westport Community Schools lives by the following values:

Pride – We will be passionate champions for the Westport Community Schools

Integrity – We will be sincere in our adherence to ethical principles and do what is in the best interest of all we serve.

Respect – We will demonstrate an appreciation for the value of all. We will foster an environment that is safe and nurturing for students and staff.

eResponsibility – We will take ownership for following through with our mission. We will expect staff, parents, students and community members to be accountable for their contribution to the educational process.

Achievement – We will continually improve.

Communication – We will seek the input of all our stakeholders; sharing information openly and honestly and expect the same of all stakeholders.

District Goals

We will align the School Improvement Plans with the District Improvement Plan.

- We will map out a cohesive plan to implement the school move (s).
- We will implement ALICE training.
- We will actively recruit highly qualified staff, develop a district application form, and develop a hiring rubric.
- We will develop a comprehensive Professional Development Plan to address the needs of all stakeholders.
- We will improve student achievement through the use of frequent assessment and data analysis.

In September 2014, the Secretary of Education, Dr. Matthew Malone, attended our Convocation and welcomed the staff back to school. He commended them on the great job they were doing educating the children of Westport.

In November 2014, the District had a visit from the Massachusetts School Building Authority (MSBA). The purpose was for members from the MSBA to see firsthand the Westport Middle School based on a submitted Statement of Interest grant application. Also in November, the School Committee voted to close the Westport Middle School in June of 2015 for good.

In January 2015, the Town of Westport was invited into the Eligibility Period to work with the MSBA and in May of 2015, at the Annual Town Meeting, funding was appropriated for a Feasibility Study. The MSBA gave the go-ahead to begin the study in August of 2015. This Feasibility Study will help determine what the future of the Westport school building structures should look like.

In April 2015, School Committee members Carolina Africano and Antonio Viveiros were re-elected for another three year term.

Dr. Ann Marie Dargon continued as the Superintendent of Schools. Christine Staksiewitcz became the Principal of the Macomber School and Tom Gastall returned after a one year absence as Principal of the Westport Elementary School. Carolyn Pontes served as Principal of the Middle School and Kelly Chouinard became the Assistant Principal. The leadership at Westport High School continued with Cheryl Tutalo as Principal and Karen Antonelli as the Assistant Principal.

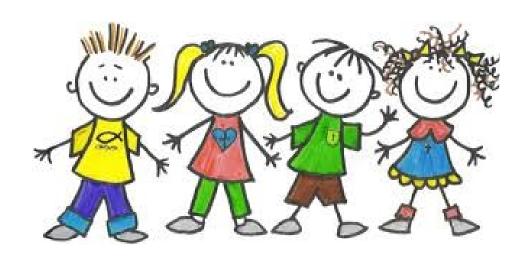
This year we continued to work on initiatives and refine our practices in teaching and learning. Our focus this year continued with aligning all curriculums and instructional practices to the new MA frameworks and standards including the Common Core for Literacy and mathematics. Teachers in all schools worked to understand the process and connect instructional practice along with concrete standards. They created defined assessments to help move our students' academics forward with clear benchmarks for understanding. In June of 2015, the Department of Elementary and Secondary Education conducted a Teaching and Learning Review and made several suggestions for growth and improvement. They also commended the district for successful implementing the new Educator Evaluation and identifying District Determined Measures at every level.

Our goal continues to empower all students to achieve at his or her highest potential in a safe, orderly school environment. The dedicated and highly competent administrators, faculty and staff strive to achieve excellence. Parents and schools work together to develop the future leaders and citizens of an ever changing world. Thank you for the continuous support the Westport community provides for public education. We look forward to working with you as we continue to excel in preparing our students to be successful, contributing global citizens. Together we are truly building educational success!



School Attending Children as of January 1, 2015

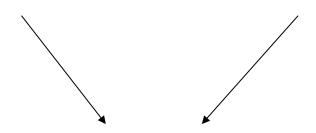
Grade Level	Westport Comm. Schools	Academic Regional Schools	Vocational Technical Regional Schools	Collaboratives	Charter Schools	Out-of- District Public Schools	Home Schooled	In State Private and Parochial Schools	Out-of- State Private and Parochial Schools	Total
*PreK School	100	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported	100
Kindergarten	116	0	0	0	1	6	0	8	0	131
Grade 1	111	0	0	0	0	1	3	6	0	121
Grade 2	128	0	0	0	0	8	3	4	0	143
Grade 3	145	0	0	0	1	2	4	9	0	161
Grade 4	117	0	0	0	0	4	2	9	0	132
Grade 5	129	0	0	0	0	5	1	12	0	147
Grade 6	133	0	0	0	2	2	1	8	0	146
Grade 7	128	0	0	0	1	5	2	9	0	145
Grade 8	158	0	0	1	1	1	4	17	0	182
Grade 9	74	0	35	0	0	1	1	53	2	166
Grade 10	93	0	48	1	0	1	3	32	1	179
Grade 11	81	0	41	0	0	3	2	41	1	169
Grade 12	87	0	47	0	0	1	1	52	1	189
Total	1500	0	171	2	6	40	27	260	5	2111

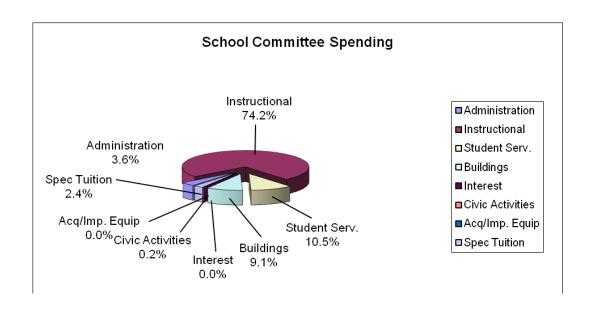


FISCAL 2015 ACTUAL EXPENDITURES

Expenses by School Committee

1000 Administration	576,610.00
2000 Instructional	11,880,919.00
3000 Student Services	1,688,375.00
4000 Buildings	1,455,915.00
5000 Interest	0.00
6000 Civic Activities	34,329.00
7000 Acquisition/Improvement Equipment	0.00
9000 Special Needs Tuition	<u>377,712.00</u>
Total School Committee Appropriation	16,013,860.00







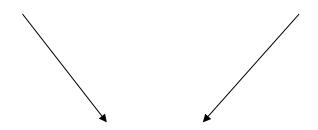
Expenses by Town Hall

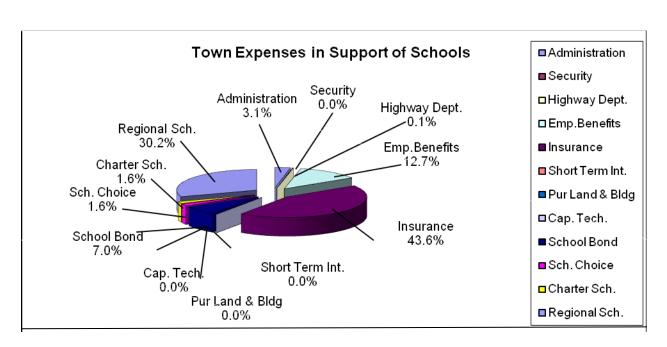
1000 Administration	158,029.00
3600 Security	0.00
4000 Highway Department	7,500.00
5100 Employee Benefits	638,210.00
5200 Insurance	2,199,657.00
5450 Short Term Interest	0.00
7200 Purchase Land & Buildings	0.00
7350 Capital Technology	0.00
8000 School Bond	351,088.00
9100 Tuition - School Choice/MASS Schools	82,401.00
9120 Tuition – Charter Schools	80,724.00
9500 Regional Schools	<u>1,521,729.00</u>

Total Expenses by Town Hall

Total Town/School Expenses \$21,053,198.00

\$5,039,338.00





Federal & State Revenues
2014-2015

Federal Grants SPED 94-142 Evaluation & Therapy Title I Title IIA – Teacher Quality SPED Program Improvement	Revenue Awarded \$387,058.00 163,128.00 54,104.00 13,872.00
Total Federal Grants	\$618,162.00
State Grants Academic Support Service - SY Academic Support Service - Summer Collaborative HS Partnership - Summer SPED Early Childhood EC SPED Program Improvement Full Day K	Revenue Awarded \$ 7,600.00 4,500.00 19,811.00 16,762.00 5,600.00 45,970.00
Total State Grants	\$100,243.00
Private Grants Community Foundation of Southeastern Massachusetts WES 4th Gr Math Olympiads WES 5th Gr Math Olympiads WES Teacher Training WES Drama WMS Katie Brown WMS Khan Academy WMS Investment Club WMS Destination Imagination WHS SAT Prep WHS Field Of Study WHS 8th Grade Pilot WHS Special Olympics WHS DECA WHS Piano/Music Program WHS AP Training Total Private Grants	\$ 855.00 1,023.00 400.00 2,600.00 1,500.00 1,500.00 1,000.00 1,995.00 1,000.00 52500 1,904.00 2,032.00 1,187.00 2,015.00 10,000.00
Total Federal & State & Private Grants	\$747,941.00





Revolving Account Balances					
As of December 1, 2015					
School Day Care Revolving	\$ 37,810.00				
Use of School Property Revolving	1,120.00				
Reimbursement Lost Supplies/Materials Revolving	3,453.00				
Student Athletic & Activities Revolving	43,884.00				
Adult & Continuing Ed./Community School Revolving	119,929.00				
Insurance Claims Revolving	0.00				
School Choice Revolving	0.00				
Scholarship Revolving	19,085.00				
Telephone E-Rate Revolving	2,662.00				
Transportation Reimbursement Revolving	<u>41,059.00</u>				
Total Revolving Accounts	\$269,002.00				

ALICE A. MACOMBER PRIMARY SCHOOL
Christine Staskiewicz, Principal
2014 - 2015
Submitted by: Kristina Delaplain, Principal

General Statement

We all share in the ongoing investment to ensure that our children successfully meet educational standards in the early grades. Essential in a good plan is providing, facilitating, and initiating meaningful and authentic opportunities and experiences to help children understand the world in which they live and grow. Young children learn best through active participation and experience. High-quality early childhood education is not just an ideal; it's an essential investment. Missed opportunities can put children behind and create barriers to achievement that can last through high school.

Giving children the right start greatly enhances their opportunities to succeed. Strong early learning leads to less remediation throughout the education system, which benefits students and families during the children's school years and beyond. Well-designed, high quality programs can support the development of higher level thinking skills that help children learn how to learn.

School Programs

In the 2014-2015 school year, preschool, kindergarten and first grade classes were located at the Alice A. Macomber Primary School, 154 Gifford Road. The Macomber School housed five sessions of Preschool, five Full-Day Kindergarten classrooms, five first grade classrooms and a multi-age special education classroom. Children at the Macomber School were allowed to be successful with classroom experiences geared to their natural level of development. The Macomber School uses a developmentally appropriate curriculum, as well as learning materials specifically geared to this age group, allowing children to reach their greatest potential. This approach is consistent with the fundamentals of child development and emphasizes the belief that all children can learn.

In 2014-2015, parents enrolled their children in the preschool program for three half-day sessions or two full-day sessions per week. A sliding-fee scale for the preschool was available as one of our Early Childhood initiatives. The preschool program had 72 students enrolled. Children identified with special needs were entitled to attend the program free of charge, and programs were developed to meet the individual needs of each child. The school budget, Coordinated Family and Community Engagement Grant #391, Early Childhood Special Education Grant #262, and tuition fees supported the preschool program.

Full-day kindergarten has been in place since FY 2000 and continues to be a positive and welcoming environment for our young students. Services were offered by a full-time reading specialist and 2 part-time reading specialists to approximately 58 at-risk students in the area of reading and 28 at-risk students in the area of math. In 2014-2015, the kindergarten program had an average of 117 students enrolled. The school budget, Department of Elementary and Secondary Education Grant #701, and Title I funds collectively supported expenses for full-day kindergarten.

Grade One classes were moved to the Alice A. Macomber School in 2014-2015. The first grade program had an average of 108 students enrolled. The school budget supported expenses for the first grade program.

Daily lessons and school-wide activities for the preschool, kindergarten and first grade programs were developed to meet the criteria and benchmarks set forth by the Massachusetts Curriculum Frameworks standards and support NAEYC guidelines. The content of the curriculum reflected a balance of all areas of learning offered in an integrated manner and reflected the holistic nature of how young children learn and develop.

Parents and Community

Connections with local partners provided our community schools with a rich and continuous source of service and support. The Alice A. Macomber Primary School attempted to promote partnerships and increase parent participation in many ways, which included: encouraging parents to volunteer time at school; supporting an active PTO; and participating as an active member of the School Council. Our outreach efforts continued to explore the expansion of our partnerships with community based organizations that included Fall River Public Schools' Early Childhood Services, the Fall River Head Start and Early Intervention Programs, Westport High School's internship program, Lees Supermarket, and the Westport Police and Fire Departments.

Outreach efforts during the 2014-2015 year included a series of parent workshops, curriculum evenings, family nights, and programs that encouraged the participation of extended family members and friends. Efforts in this area have intensified throughout the years and will continue to be a goal in the future. All staff members have been instrumental in building a school climate that is inviting to parents and community members.

Curriculum and Instruction

High-quality programs, such as the one provided at the Macomber School, provided learning experiences that keep instruction grounded in children's interests and are developed around themes that unite learning in several disciplines. Teaching strategies at the Macomber School reflected the knowledge that young children are active learners, drawing on direct physical and social experiences to construct their understanding of the world around them.

Children approach learning with their curiosity, motivation to learn, and pride in accomplishments. The goal of the Early Childhood Team had been to develop instructional and non-instructional activities that provided a nurturing and supportive school experience for the young learners in our care. In 2014-2015, students used a reading and math series based on the Massachusetts Curriculum Frameworks published by the Scott Foresman Company. They also used Fundations as the program for teaching phonological/phonemic awareness as well as for phonics and spelling in our kindergarten and first grade classrooms. Teacher received training in the Scholastic Write Traits program to plan for full implementation 2015-2016. Full implementation of the "Go Math" program remained in the 2014-2015 school year. This is a comprehensive math program with is aligned to the Common Core. The Preschool used the "Letter People" and "Read it Once Again" programs which provided a comprehensive curriculums that promoted and established an early literacy based foundation for the development of basic skills which included cognitive, fine motor, gross motor, speech/language, daily living, and social skills.

At the Macomber School a curriculum committee (Early Childhood Curriculum Committee), made up of teachers from the Macomber and Westport Elementary Schools, and the Macomber administrator met monthly to discuss curriculum, transition, and supportive initiatives. The aim of the committee was to offer a child-centered learning environment with a curriculum that is both age-appropriate and individually appropriate. Additional technology equipment, including hardware and software, was purchased again this year to support curriculum instruction.

Success Indicators

Professional development opportunities for staff at both the school level and at the system level were successfully planned and implemented. As a result, grade-level teams as well as cross-grade-level teams developed lessons that met both NAEYC standards and the Massachusetts Curriculum Frameworks objectives. These lessons have provided students with access to high-quality instruction and have been instrumental in improving students' success rates. Professional Development in developing and identifying DDMs for Pre-School, Kindergarten and First Grade was ongoing throughout the year. Common assessments aligned with Common Core Curriculum and Teaching Strategies Gold were also developed in both grade levels. Teachers collaborated on objectives established for Development and Learning in anticipation of the MKEA requirements mandated by Mass DESE.

Extracurricular Programs

Lees Supermarket events, PTO sponsored events, and various evening special events were offered throughout the year. Lees sponsored our Beach Party in the Winter, WESMAC PTO sponsored a Puppet Workshop and corresponding Marionette Performance.

Closing Statement

Although each of the four schools is different, we share a number of program features that support Massachusetts Curriculum Frameworks objectives. We have worked at developing clear benchmarks that indicate where we are on the road to success for each and every student. At the Alice A. Macomber Primary School, goals were to maintain and enhance educational quality; to continue positive momentum and enhance public relations; to create greater academic and co-curricular opportunities for students; and to continue to obtain alternative funding sources. The staff at the Macomber School is looking forward to providing even more high-quality early childhood programs that will meet a wide range of student and family needs. Curriculum activities will continue to be soundly based in the Massachusetts State Frameworks and NAEYC standards. Staff will continue to strive to develop

curriculum and lessons based on the following nine key areas that align with the National Board Teacher Certification standards:

- Understanding young children
- Equity, fairness, and diversity
- Assessment
- Promoting child development and learning
- Knowledge of integrated curriculum
- Multiple teaching strategies for meaningful learning
- Family and community partnerships
- Professional practice

We know that children want to learn. We know that each and every child is capable of learning. We know that growing and learning and aspiring require support and encouragement in the early years. The challenges now facing the early childhood community are immense, yet we cannot allow these obstacles to deter us in our advocacy on behalf of young children and families. Making our vision a reality requires commitment through partnerships among all stakeholders. Now is the time to join forces and advocate for policies and financial investments that will lead to excellence in early childhood education programs that are available and accessible to all children and families.

WESTPORT ELEMENTARY SCHOOL Thomas Gastall, Principal 2014 - 2015

General Statement

Westport Elementary School places student achievement and success as the basis for every change and initiative. Again this year, we have reviewed the data of our MCAS (Massachusetts Comprehensive Assessment System) results and utilized them to assess curriculum and student achievement. We are utilizing year-long data from our formally adopted math program "Go Math" as well as assessing student reading levels four times during the course of the year. As a result, Westport Elementary School has developed an action plan for improved student success on a class by class basis. We remain committed to the philosophy that all children can achieve success.

There are 6 classrooms in grade two, 7 classrooms in grades three, 6 classrooms in grade four, and 6 classrooms in grade five. This is a new configuration as grade one moved to the Macomber School and Grade five came to WES.

Student Achievement

I. Go Math Benchmark Test

Go Math Benchmark Tests were administered to all students at the beginning of the 2014-2015 school year, the middle of the year, and at the end of the year. Data was reviewed and students received intervention services based on identified need.

II. DIBELS NEXT ORF (Oral Reading Fluency) Assessments

DIBELS NEXT Assessments were administered to all students in Fall, Winter, and Spring. Data was reviewed and students received intervention services based on identified needs. Students identified as being Below or Well Below Average were progressed monitored on a bi-weekly basis to track progress.

III. CBM Maze (Comprehension) Assessments

CBM Maze Assessments were administered to all students in Winter and Spring. Data was reviewed and students received intervention services based on identified needs. Students identified as being Below or Well Below Average were progressed monitored on a bi-weekly basis to track progress.

IV. MCAS Test Results

The Massachusetts Comprehensive Assessment System was given to students in grade 3, 4, and 5. Grade 3 completed Reading and Math assessments. Grade 4 students completed testing in English Language, including the Long Composition, and Math. Grade 5 students completed assessments in ELA, Math, and Science. Test results were used to assess growth during the next school year and the effectiveness of the district curriculum.

MCAS	Grade 3	Grade 4	Grade 5		
2015	ELA Math	ELA Math	ELA Math Science		
Advanced	9% 45%	3% 25%	16% 27% 16%		
Proficient	54% 36%	55% 30%	55% 31% 51%		
Total Met	63% 81%	58% 55%	71% 58% 67%		
Needs Improv.	34% 14%	34% 40%	20% 30% 25%		
Warning	4% 4%	9% 5%	9% 12% 8%		

Westport Elementary School will continue to align teaching strategies that enable our students to utilize critical thinking skills and rely less on rote learning and memorization. We have increased expectations of student writing through teacher directed curriculum of the Scholastic Traits Writing Program in grades K through 6. Westport Elementary School remains committed to providing the most current strategies and training to prepare our students for success.

It is important to be cognizant of the fact that no one standardized testing instrument is indicative of a student's overall performance. Rather, a district and school collection of formative and summative assessment data must be regularly monitored to evaluate effectiveness of curriculum.

Curriculum

Teaching and Learning is the focus of all school improvement. Many hours have been dedicated to aligning our curriculum to the Common Core. Comprehensive development of Tier 2 Instruction, providing intervention and small group instruction for targeted students, has been implemented. This school year an intervention block has again been assigned to each grade level. All students receive tiered instruction during this 30-40 minute block. The school is continuing to utilize a standard based report card aligned to the Common Core, grade level benchmarks are being established, and units of study are being developed.

The **Go Math** curriculum formally adopted in September 2012 has positively impacted student growth and has become firmly engrained. We have also adopted the **Journeys Reading Program** throughout the grades in hopes of providing consistent instruction to all students.

Westport Elementary School will continue to strive for excellence in teaching and equitable opportunities for learning. We are committed to the continued development of a vision, programs, and policies that ensure the common purpose of improving achievement for all students.



WESTPORT MIDDLE SCHOOL Carolyn Pontes, Principal 2014 – 2015

General Statement

The Westport Middle School was faced with many transitional changes during the 2014-2015 school year. The School Committee voted to close the school in June 2015 due to contamination issues. The staff and students dealt with the logistics of the move in a positive and effective manner. Even with the transition, Westport Middle School continued to grow in a rigorous direction academically. With the addition of a new program, Math Technology, our school is continuing to progress towards excellence. The math team continued to compete in the Massasoit League competition and we were competitive in the league with basketball, soccer, and baseball.

Our eighth grade class continues to visit and participate in the Science program offered at the Christa McAuliffe Space Center at Framingham State College with thanks to the middle school parent group. Our entire seventh grade went to see a Christmas Carol at the Trinity Repertory Company. The 6th graders continued their educational trip to Patriot Place. This was also our first year without housing the 5th graders who transitioned to the elementary school.

The drama club put on a wonderful 2 day presentation of the production, Shrek Jr. Students also organized and gave a celebration to the Veteran's that was a touching experience for all involved. We presented 2 chorus concerts in the winter and spring as well as 2 band concerts. Field day, Washington DC for the 8th graders, and the 8th grade dance also continued to be a great success. An opportunity was also given to 8th graders to attend a career fair at Brown University.

In October, we selected another Project 351 Ambassador to the State, Bailey Wilkinson. Bailey did a wonderful job representing our school. She organized a small group and arranged a fundraiser to benefit the Cradles to Crayons program.

Staffing

The staff of the Westport Middle School for last school year included the following: one (1) principal, one (1) assistant principal, one (1) guidance counselor, one (1) school adjustment counselor, one (1) nurse, two (2) full-time office staff, thirty-eight (38) classroom teachers (includes regular education and special education teachers), one (1) math interventionist, two (2) paraprofessionals, eight and a half (8.5) teaching assistants, and one (1) campus supervisor.

Curriculum

Math continued to be an area of focus for the Middle School. With the implementation of the Big Ideas Math program in the prior year, students had access to a curriculum more aligned with the common core. A math interventionist was also hired to give struggling students access to extra support. Literacy support continued through incorporating reading and writing in the content areas of mathematics, social studies and science as well as English language arts. Support in the form of tutoring was provided to many of our students struggling in reading as well as math through small groupings and after school assistance. At the end of 2015, the Middle School purchased the Galileo academic program that aligns with common core and enables us to more closely monitor student progress in all areas.

The Middle School also offered our students assemblies on bullying prevention. Local high schools were invited in to present opportunities to the 7^{th} and 8^{th} grade students. Students who qualified traveled to the University of Massachusetts, Dartmouth to compete with other schools in the mile run.

MCAS Test Results

The Massachusetts Comprehensive Assessment System was given to students in grades 6-8 in the spring of 2015. Only grade 8 was assessed in Science and all grades were assessed in English Language Arts and Mathematics. Students in grade 7 also completed a long composition assessment. The completed tests help the school assess growth during the next school year and the effectiveness of the district curriculum. Specific targeted instruction to students is then provided by staff the following school year.

Grade 8 district scores remained similar to last year and as usual ended up in the targeted range of 40-60% growth. This has been consistent throughout the years. English Language Arts as a whole had a 48% growth rate and came out 7% higher than the state average. On the item analysis summary of 40 questions, the Middle School significantly outperformed the state on all but one question.

Math scores stayed in the desire percentile as well, although they had a slight decline. As the years progress with the new curriculum, Math Technology, and Math Interventionist, we expect to see an increase in standardized testing scores. The next year in math we plan to target individual weaknesses through formal assessment.

The Westport Middle School has already implemented programs to enhance student learning and success at standardized testing. Through several intervention groups in both the areas of literacy and mathematics, we should be able to achieve a good level of improvement in these areas. Along with the designing of curriculum units, teachers have also formulated District Determined Measures to monitor student success and a data room has been created to have a current and visual monitoring program for student improvements in all academic areas.

It is important to be cognizant of the fact that no one standardized testing instrument is indicative of a student's overall performance. Rather, a district and school collection of formative and summative assessment data must be regularly monitored to evaluate effectiveness of curriculum. Other assessments that are employed by the Westport Middle School are Gates-Macginitie (Reading), Series Benchmark Tests (Math), and the new Galileo program to align with Common Core more accurately.

ENGLISH LANGUAGE ARTS / GR 8	2014	2014	2015	2015
	SCHOOL	STATE	SCHOOL	STATE
ADVANCED	12%	14%	27%	26%
PROFICIENT	81%	65%	60%	54%
NEEDS IMPROVEMENT	5%	14%	10%	14%
WARNING/FAILING	2%	8%	3%	6%
N STUDENTS	112	70,999	162	24,627
CPI	96.9	90.2	94.6	91.4
MEDIAN SGP	55	50	57	50

ENGLISH LANGUAGE ARTS / GR 7	2014	2014	2015	2015
	SCHOOL	STATE	SCHOOL	STATE
ADVANCED	13%	11%	10%	9%
PROFICIENT	68%	61%	59%	60%
NEEDS IMPROVEMENT	13%	21%	22%	23%
WARNING/FAILING	5%	7%	9%	8%
N STUDENTS	156	70,612	131	24,816

CPI	92.1	88	86.8	87
MEDIAN SGP	51.5	50	44	50

MATH / GRADE 8	2014	2014	2015	2015
	SCHOOL	STATE	SCHOOL	STATE
ADVANCED	17%	19%	25%	29%
PROFICIENT	41%	33%	29%	31%
NEEDS IMPROVEMENT	27%	29%	29%	23%
WARNING/FAILING	15%	19%	17%	17%
STUDENT GROWN %	60%	50%	44%	50%

MATH / GRADE 7	2014	2014	2015	2015
	SCHOOL	STATE	SCHOOL	STATE
ADVANCED	16%	17%	15%	20%
PROFICIENT	35%	33%	31%	30%
NEEDS IMPROVEMENT	30%	26%	28%	26%
WARNING/FAILING	19%	24%	26%	23%
STUDENT GROWN %	53%	50%	49%	51%

SCIENCE / GRADE 8	2014	2014	2015	2015
	SCHOOL	STATE	SCHOOL	STATE
ADVANCED	8%	4%	5%	3%
PROFICIENT	42%	38%	45%	39%
NEEDS IMPROVEMENT	44%	41%	43%	40%
WARNING/FAILING	5%	18%	6%	18%

After School and Other Student Activities

Students continue to be able to participate in several exciting after school programs. The following activities were offered this year:

> Art Club Baseball

Boys' and Girls' Basketball

Softball Cheering Collector's Club Choral Club Stage Band Drama Club Student Council Field Hockey **Talent Show** Yearbook

Homework Assistance

Spelling Team **Destination Imagination**

Soccer

Over 150 students participated in our music program this year. Our band marched in Westport's

Memorial Day Parade and also performed at halftime during a Providence Bruins game. Our choral/drama instructor, Elizabeth Cote put on another amazing presentation in the spring. Over sixty students acted, sang, or were behind the scenes to make the show Shrek Jr. a huge success. Adjunct to the music program we held our Talent Show at the end of the year. Several students participated and worked behind the scenes. In addition to the after school activities, we have continued the grade competition between the students in the school. The culmination of this competition was a variety of student activities including a pizza party, and a day of dancing provided to the seventh grade students in late June. These activities were made possible through the School Climate Committee. This committee is also responsible for coordinating the school's Annual Field Day, which has quickly become the most popular one-day program for the entire student body. We enjoyed our annual eighth grade trip to Washington, D.C. during the last weekend in May. Over one hundred students and approximately 25 chaperones visited various educational points of interest in our nation's capitol and Philadelphia, Pennsylvania. The Washington D.C. trip is funded through the Westport Middle School Association and parents.

Parents and Community

The WMSA has provided our school with many opportunities that enhance both the cultural and academic learning of our students. Included in these are a Camfel bullying program, several beneficial field trips, a fossil program brought to the school, and many other events that add to the benefit of our student population. They have made it possible for our children at the school to have every educational opportunity available to them.

The Westport Middle School Association, in conjunction with members from the community, sponsored the Annual Pancake Breakfast, which is always a huge success! More than 100 people attended this function, giving the school another opportunity to interact with community members to demonstrate all of the wonderful offerings the school has! We once again featured the community program, "Eyes on Owls" that provided a live owl show in the auditorium during the breakfast.

Finally, the Westport Middle School Council, made up of teachers, parents, and a community liaison, spent many hours developing a comprehensive School Improvement Plan, dress code, and student handbook all that have been implemented for the 2015-2016 school year. They also reviewed a new bell schedule and possible offerings for new courses in our journey to the high school.

Closing Statement

The 2014-2015 school year was a year of transition for the middle school. A large majority of time was spent preparing for the new endeavor in joining with the high school. Accomplishments can be seen in academic areas and other opportunities that the middle school continued to offer. As a school community, we continue to grow. We continue to develop the educator evaluation system, curriculum units, and district determined measures. The Middle School will continue to provide rigorous academic classes and highly qualified teachers. We look forward to improving our environment to make our students true 21st century learners.

WESTPORT HIGH SCHOOL Cheryl Tutalo, Principal 2014 - 2015

Opening Statement

In the fall of 2014, WHS welcomed a group of eight graders for the first time. Students submitted an application which included an essay. These students took their core classes together and had the

opportunity to take high school elective courses. This program was very successful and kept 90% of these students in Westport for their high school education.

Elizabeth Broadbent (Class of 2015) was recognized by the College Board as a Commended Scholar in the National Merit Scholarship contest.

Thirty-one seniors qualified for the John and Abigail Adams Scholarship. This scholarship, which recognizes high academic achievement on the MCAS tests, entitles the student to four years of free tuition at a state or community college.

School Program

The student enrollment was 354. This consisted of 97 seniors, 79 juniors, 89 sophomores, 71 freshmen and 18 eighth graders. Class size ranged from 10 to 29. Our staff consisted of 37 classroom teachers, 1 Library/Media specialist, 4.5 teaching assistants, .5 job coach, 3 para-professionals, 2.5 clerks, 1 executive secretary, 1 campus supervisor, 1 nurse, 2 guidance counselors, 2 school adjustment counselors, 1 Director of Athletics/Activities, 1 Assistant Principal and the Principal.

MCAS Test Results (Westport High is a Level 1 School!)

The Massachusetts Comprehensive Assessment System was given to students in grades 9 and 10. Grade 10 students completed English Language Arts and math assessments; grade 9 completed the science assessment. Students need to score proficient or higher in ELA and math which is one requirement for earning a high school diploma. Students who fail the tests are given several opportunities to demonstrate mastery of standards before graduation through their Educational Proficiency Plan (EPP).

	ADVANCED	PROFICIENT	NEEDS IMPROVEMENT	WARNING/ FAILING
10 ENG/LANG/ARTS	51	44	3 (meets diploma requirement with EPP)	1
10 MATHEMATICS	47	33	16 (meets diploma requirement with EPP)	4
9 SCI & TECH/ENG	38	45	17 (meets diploma requirement)	0

Westport High School's mission is to educate all students to become 21st century learners, to seek and value knowledge, and to emerge as productive citizens in a global community. As technology and globalization combine to create situations of constant innovation, the traditional skills of reading, writing and arithmetic will be supplemented with more up-to-date skills in technological literacy, creative thinking, critical thinking, collaboration and communication. Westport High School remains committed to focusing on teaching particular skills that will help students survive and thrive not only at the workplace, but also in personal life.

Success Indicators

92 percent of the graduating class of 2015 indicated that they would be continuing their education. 61 percent planned to attend a four-year college. 31 percent will attend a two year college or attend a technical school and 9 percent will enter the work force. This year's graduates received over \$85,150.00 in scholarships at the annual awards night. Scholarships were supported by community organizations, local businesses and local citizens.

Athletics

The 2014 - 2015 school year was another very successful year for Westport High Schools' athletic teams. There were many bright spots as eight of our varsity teams qualified for MIAA tournament play.

Three out of four fall sports teams qualified for the postseason. The boys soccer team returned to tournament play by going 9-5-4 overall, with a league record of 6-1-1, securing the Mayflower Athletic Conference Comprehensive Division Championship. The soccer team defeated Upper Cape Cod Regional 1-0 in the first round, before falling 2-1 to Nantucket in the quarterfinals of the South Sectionals. The young and inexperienced golf team struggled to a 0-10 record in the MAC, finishing with a 1-15 overall record. The WHS field hockey team finished with a 7-6-2 overall record, qualifying them for tournament play, where they were defeated by Cohasset in the first round of the South Sectionals. The volleyball team made the tournament with a 12-8 overall record before falling to powerhouse Ursuline Academy in the first round of the South Sectionals. Fifteen WHS student-athletes participated in our co-op football program, which allows our boys to play football at Bishop Connolly High School, while twelve girls' soccer players chose to do the same.

The winter season proved to be successful as both the boys and girls basketball teams qualified for tournament play. The boys team finished the MAC schedule with a 6-4 record, and finished 10-8 overall. The team lost in the first round of the Division 3 tournament to Martha's Vineyard. The girls' basketball team finished the MAC with a 9-1 record, sharing the Comprehensive Division Championship with West Bridgewater. Overall, they went 17-1 heading into the South Sectional tournament. Unfortunately, the team ran into a hot shooting Cathedral team that bounced us out of the tournament in the first round. Our 9 member cheerleading squad did a good job energizing the crowds at our home basketball games all winter.

The spring sports season at WHS saw three of our four teams qualify for state tournament play. The boys tennis team earned a split of the MAC Championship with a 3-1 record, finishing 10-6 overall. Unfortunately, the boys' tennis team was defeated by Maimonides in the first round of the state tournament. Girls' tennis finished with a 3-3 MAC record, but struggled with a tough non-league schedule, finishing 4-12 overall. WHS' baseball team finished the regular season 10-8, and went 7-3 in the MAC. They lost in the first round of tournament play to eventual state champion Pope John Paul II. The softball team improved to a 10-8 overall record, and went 7-3 in the MAC, qualifying for states where they lost to Southeastern Regional in the first round. Six more WHS student-athletes chose to play co-op lacrosse at Bishop Connolly, while 7 participated in spring track.

Student Activities

During the 2014-2015 school year approximately 150 students participated in our student activities program. Club offerings included: Student Council, School Committee Delegates, National Honor Society, International Exchange Club, Newspaper Club, Math Club, Drama Club, Yearbook Club, Art Club, SADD (Students Against Destructive Decisions), DECA, Concert Choir and Concert Band. Under the guidance of dedicated advisors our students enjoyed many memorable moments throughout the school year.

Our students and staff participated in numerous fundraisers and events which included: Homecoming Dance, Halloween Costume Dress-Up Day, Spirit Week (culminated by Spirit Rally), Memorial Garden clean up, and Senior-Junior Prom. Our students sold "Villager" newspapers, carnations for Valentine's Day, yearbooks, and school spirit items and clothing. In addition, the Advocats worked diligently to provide assistance to those in need throughout the Town of Westport. They sponsored food drives, volunteered at soup kitchens, the Senior Center and the Westport Schools during various holidays. It should be noted that the WHS school community was very generous throughout these drives. Members of SADD sponsored our annual Health Fair. Also, in the spring of 2015, the International Exchange Club hosted a group of Japanese students. Our Homecoming Dance was well attended again, with over 220 students and their guests in attendance at Rachel's Lakeside. We had over 160 students attend the junior-senior prom at Rachel's Lakeside.

The WHS Chapter of the National Honor Society inducted 17 new members in April of 2015. The guest speaker for the Induction Ceremony was National Honor Society Teacher of the Year, Regina Mercer. Throughout the year, NHS members offered free tutoring to many students, and sold candy canes at Christmastime, and Pay it Forward bracelets to raise funds for their ceremony.



2014 - 2015 PROFILE WESTPORT HIGH SCHOOL 774-309-3396 Fax: 508-636-1053

www.westportschools.org

ADMINISTRATION

Dr. Ann Dargon, Superintendent	Ext. 4002
Elaine Santos, Special Education	Ext. 4011
Cheryl Tutalo, Principal	Ext. 4202
Karen Antonelli, Assistant Principal	Ext. 4203

COUNSELING STAFF

Marie Fallows, Guidance Counselor	Ext. 4212
Mary Jo Medeiros, Adjustment Counselor	Ext. 4215
Melissa Plourde, Adjustment Counselor	Ext. 4211
Leslie Ruel, Guidance Counselor	Ext. 4213

SCHOOL INFORMATION

Comprehensive 4-year public high school

Enrollment: 351

Faculty: 40 (12.5 students/1 faculty) (100% of teachers licensed in teaching assignment)

Accreditation: New England Association of Schools and Colleges

CEEB Code: 222-360

Westport High School is located approximately 60 miles south of Boston and serves the south coast community of Westport, MA. Westport is a town of farms, of beautiful scenery, of people who live from the water, of small businesses and of homes. Each of these aspects of the community is characterized and strengthened by the superb natural resources to be found within the Town's borders.

GRADUATION REQUIREMENTS Total credits to graduate: min. of 140 COLLEGE ADMISSIONS TEST RESULTS (2014 - 2015)

English: 20 credits % of seniors taking SAT: 65% Social Studies: 15 credits % attending 4-year college: 40% Math: 20 credits % attending 2-year college: 30%

Science: 15 credits

Comprehensive		<u>MEAN SAT SCORES</u>			<u>RES</u>
Health/PE:	10 credits		(2014 -	2015)	
World Language:	5 credits		School	State	Nation
Government:	2.5 credits	Verbal:	508	515	495
personal Finance:	2.5 credits	Math:	496	529	511
Computer Literacy:	2.5 credits	Writing:	501	509	484

SENIOR PROJECT

Graduation requirement of an independent, topic-oriented research project culminating with an oral presentation.

GRADE POINT AVERAGE SCALE

<u>Grade</u>		AP	Н	СР	<u>Gr</u>	<u>rade</u>	AP	Н	СР
A+	100 99 98	5.5 5.4 5.3	5.0 4.9 4.8	4.5 4.4 4.3	C+	+ 81 80 79	3.6 3.5 3.4	3.1 3.0 2.9	2.6 2.5 2.4
Α	97 96 95	5.2 5.1 5.0	4.7 4.6 4.5	4.2 4.1 4.0	С	78 77 76	3.3 3.2 3.1	2.8 2.7 2.6	2.4 2.3 2.1 2.0
A-	94 93 92	4.9 4.8 4.7	4.4 4.3 4.2	3.9 3.8 3.7	C-	75	3.0 2.9 2.8	2.5 2.4 2.3	1.9 1.9 1.8
B+	91 90 89 88	4.6 4.5 4.4 4.3	4.1 4.0 3.9 3.8	3.6 3.5 3.4 3.3	D+	72	2.7 2.6 2.5 2.4	2.2 2.1 2.0 1.9	1.7 1.6 1.5 1.4
В	87 86 85	4.3 4.2 4.1 4.0	3.6 3.5	3.2 3.1 3.0	D	68 67 66	2.4 2.3 2.2 2.1	1.9 1.8 1.7 1.6	1.4 1.3 1.2 1.1
B-	84 83 82	3.9 3.8 3.7	3.4 3.3 3.2	2.9 2.8 2.7	F	65 64 63	2.0 0.0 0.0	1.5 0.0 0.0	1.0 0.0 0.0

CLASS RANK is calculated by using a weighted system based on the academic rigor of the course; all courses are included in determining a student's rank in class.

G.P.A. is weighted using English, Mathematics, Science, Social Studies and World Languages only.

INSTRUCTIONAL LEVELS

- AP <u>ADVANCED PLACEMENT</u>: Designed for students who excel in a particular subject and have demonstrated exceptional ability and motivation to do advanced work. Students are expected to successfully participate in the College Board Advanced Placement examination at the end of the course.
- H <u>HONORS:</u> Designed for students whose academic performance has been reflective of very strong ability, laudable motivation and strong work habits. Research projects, writing activities that challenge critical thinking skills and independent study will be a fundamentally important part of this achievement that challenge critical thinking presented in depth and at an accelerated pace.
- CP <u>COLLEGE PREPARATORY:</u> Designed for students with average ability who are planning to further their education upon graduation at two or four-year institutions of higher learning.

Regular homework assignments and an emphasis on the fundamental academic skills of reading, writing, and computing are the cornerstones of this instrumental level.

ADVANCED PLACEMENT

Biology Calculus AB **English Composition English Literature** Psychology Statistics **US History**

HONORS

Honors Algebra I Honors Algebra II

Honors Anatomy/Physiology

Honors Biology **Honors Chemistry** Honors English 9 Honors English 10 Honors Geometry **Honors Physics** Honors Portuguese 3 Honors Portuguese 4 Honors Pre-calculus Honors Spanish 3 Honors Spanish 4 Honors U.S. History I Honors U.S. History II Honors World History

*BCC English

*BCC Foreign Language

*BCC Mathematics

*BCC Science

*BCC Social Studies

*Dual Enrollment

COLLEGE PREPARATORY

Algebra I Algebra II Biology CAD Chemistry Chorus College Business Math Computer Applications **Concert Band Creative Writing** Current Issues Digital Music

Drawing and Painting English 9 English 10 English 11 English 12

Environmental Science Film as Literature Geometry Government

Digital Photography

Guitar

Human Body Systems Intro to Accounting

Intro to Art Journalism Marine Science Multimedia I Multimedia II Personal Finance Physical Science Portuguese 1 Portuguese 2 Pre-Calculus Psychology Sociology Spanish 1 Spanish 2 Tech Fluency US History 1 **US History 2** Web Design

World History

College Acceptances (2014 - 2015)

Bristol Community College	Northeastern University	UMASS - Boston
Bryant University	Rhode Island College	UMASS - Dartmouth
Coastal Carolina University	Roger Williams University	UMASS - Lowell
Drexel University	St. Michael's	University of Maine
Emmanual College	Salem State	University of New England
Fairfield University	Salve Regina University	University of New Hampshire
Fitchburg State University	Seattle University	University of New Haven
Framingham State University	Stonehill College	University of Vermont
High Point University	Temple University	Wheaton College
Lesley University	University of Colorado	Worcester Polytechnic Institute
Mass College of Liberal Arts	UCONN	Worcester State University
Mount Holyoke	UMASS - Amherst	

WESTPORT HIGH SCHOOL Graduation Exercises Class of 2015

Class Valedictorian
Class Salutatorian
Class President
Certification of Class

Elizabeth Drabble Elizabeth Broadbent Rachel Garth Dr. Ann Marie Dargon

*= National Honor Society

Alexis Kaili Affonso	Molli Fallon Fellows	Jacob Elias Mingola*
Daniel Ponte Almeida	Nicholas David Fernandes	Alana Marie Nadeau-Peters
Jennifer Elizabeth Alves	Rogerio Hernani Ferreira*	Raymond Daniel Niewola
Ashley Marie Amaral	Katelyn Fisher*	Maggie Lynn Noversa*
Brittany Nicole Arruda*	Ashley Dawn Francoeur	Mitchell Noversa
Laurianne Chloe Audoyer	Savannah Marie Gardikis	Heather Marie Pacheco
Michaela Lima Barcelos	Rachel Beverly Gath*	Cara Elizabeth Peloquin
Alyssa Nicole Bedard*	Meaghan Elizabeth Gibson	Vanessa Elizabeth Peloquin
Megan Kate Bettencourt	Tiffany Goncalves	Keyana Leigh Pietraszek*
Miranda Christina Blake	Alix Georges Jean Guigon	Casey Mark Pietrzyk
Timothy Paul Bolger Jr.	Megan Elizabeth Hall	Elizabeth Ashley Ramos
Adam Merrill Braga*	Cole Andrew Hebert	Ryan Michael Rapoza
Elizabeth Nejla Broadbent*	Amber Hailey Kut	Sophia Gale Reitano
Rebecca Lauren Butler*	Peter David Laliberte Jr.	Julia Mary Riley*
Virginia Morgan Marion Callahan	Dylen Michael Lambert	Ashton O'Shaunessy Rock
Andrew Augustine Camara	Paul Charles Lavoie	Lauren Victoria Roderigues*
Eric Michael Canto	Audrey Jade L'Heureux	Lyle Alexander Rosa*
Miles Atkins Carey	Daniel Louis Liles Jr.	Robert Ellis Shaw*
Allison Lee Carreiro	Francesca Maltempi	Samantha Lyn Silvia*
Chad Michael Carvalho	Kylie Patricia Marcoux	Timothy Allen Bastille Silvia
Kassidy Marie Cestodio	Stephen Dennis Marote	Daniell Amanda Simoes*
Joseph Ryan Clayton*	Ryan James Martel	Taylor Marie Soares
Casey Marie Costa	Cassidy Martins*	Tyler Michael Soares
Khoryn Amber Cote	Cheyanne Mazzarella	Kira Mae Souza
James Danis	Amber Lynn Medeiros	Diane Helen Welch
Vanessa Emily Demelo	Corrine Renea Medeiros	Aurora Sky White*
Gabrielle Dias	Roger Allen Medeiros	Nicole Marie Wilding
Elliot Charles Drabble*	Samantha Megan Medeiros*	Chad David Willard*
Thomas Joseph Enright	Sofia Raquel Medeiros	Haley Elizabeth Yerid
Kiana Brook Estrela	Alex Goncalves Melo	

Book Awards

Harvard Book Award	Cassandra Abgrab
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Wellesley Book Award Emma Young

University of Pennsylvania Book Award Reaghan Tripp

St. Michael's Book Award Reagan Welch Kyle Duarte

Assumption College Book Award Alison Shaw

<u>Scholarships</u>				
Community Service Memorial Fund	\$250	Alana Nadeau Peters		
Westport Arts Group	\$500	Megan Bettencourt, Audrey L'Heureux and Lauren Roderigues		
Westport Fair Scholarship	\$500	Audrey L'Heureux, Kira Souza and Aurora White		
Westport Women's Club	\$500	Khoryn Cote, Elliot Drabble and Katelyn Fisher		
Grimshaw-Gudewicz Scholarship	\$500	Megan Bettencourt, Adam Braga, Chad Carvalho, Khoryn Cote, Elliot Drabble, Rachel Gath, Audrey L'Heureux, Kylie Marcoux, Samantha M. Medeiros, Sophia Reitano and Chad Willard		
Grimshaw-Gudewicz Scholarship	\$1000	Tiffany Gonsalves, Amber Medeiros, Alex Melo, Alana Nadeau-Peters, Heather Pacheco, Ryan Rapoza, Lyle Rosa and Haley Yerid		
Westport Music Boosters-Peter Habib	\$1,000	Lauren Roderigues		
Westport Music Boosters-Jane Dufault	\$750	Ashton Rock and Michaela Barcelos		
Tripp Family Scholarship	\$300	Jennifer Alves, Ashley Amaral, Dan Liles, Vanessa Pereira and Robert Shaw		
Clyde T. & Yvonne Salisbury Memorial Scholarship	\$400	Charlotte Bednarz, Maggie Noversa and Keyana Pietraszek		
Mid City Steel Scholarship	\$1500	Andrew Camara		
Betsy Taber Scholarship	\$1000	Brittany Arruda, Alyssa Bedard, Rogerio Ferreira and Aurora White		
Luther Bowman Scholarship	\$900	Elliot Drabble, Rachel Gath, Samantha M. Medeiros and Jacob Mingola		
Potter Funeral Service	\$500	Chad Willard		

Janice Migneault Memorial Scholarship	\$500	Danielle Simoes
Matthew T. Benoit Memorial Scholarship	\$1000 \$500	Chad Willard Elliot Drabble
Raposa Foundation Scholarship	\$500	Adam Braga, Chad Carvalho, Kylie Marcoux, Ryan Martel, and Sophia Reitano
Chelsea Ann Ponte Scholarship	\$1000	Chad Willard
Jane Dybowksi Scholarship	\$4000	Katelyn Fisher
Alfred Lewis Memorial Scholarship	\$500	Adam Braga, Rachel Gath and Chad Willard
Domingos – Silva Scholarship	\$2,000	Michaela Barcelos, Danielle Simoes and Lauren Roderigues



EXTENDED DAY PROGRAM Donna Lamontagne, Director 2014 - 2015

The Extended Day Program began September 1, 2014 with seventy children enrolled between Westport Elementary and Macomber Primary Schools. We had a combined total of eight staff members. The staff has been participating in professional development that deals with family engagement and connectional transitions between school and home. The staff participated in First Aid and CPR training, CPI, Convocation, and Strengthening Family and the Five Protective Factors, Medication Administration, EEC Licensing training and Early Literacy and Special Needs, and they are in the process of an Individual Professional Improvement Plan.

The Extended Day applied for the Quality Rating and Improvement, Continuing Quality Grant, which gave the Extended Day Program and the Preschool Program a combined grant award of \$10,000.00 worth of supplies and \$7,000.00 of administrative meetings development of the Continuing Quality and Improvement Plans of each school.

The programs work on the children's social and emotional skills as well as assist the children with academics, dramatic play, fine and large motor skills and physical activity daily. We provide a healthy light snack and a light breakfast to the children daily, along with nutritional education to assist the children with making healthy choices.

The program ran the entire school year into vacations and out of school time as well as the summer vacation time, having full time child care throughout the summer months, where we had fifty students enrolled throughout the summer time. The summer program had various visitors and activities throughout the season. There was a visit from Buttonwood Park and the Zoo Mobile and an Archeologist who taught the children about his experiences in Belize. The Westport Fire Department also came to teach the children about Summertime safety, regarding campfires and boating and swimming safety.

Educational field trips to the Buttonwood Park Zoo, Flagship Cinemas, and The Whaling Museum was great fun, especially with the education activities that accompanied each trip.

The children had the opportunity to have summer school with our Westport Community Schools finest Educators for Math, Reading and Art, during the child care time. Mr. Rezendes also educated the children on producing and filming a commercial of the program all on their own.

The hours run Monday through Friday during school from 7:00 am until school starts and from the end of school until 6:00 pm. Out of school time hours are 7:00 am until 5:30 pm Monday through Friday, specific schedules are on the Westport Community Schools Website. under parent www.westportschools.org

SPECIAL EDUCATION Elaine Santos, Director of Special Education 2014 - 2015

The Special Education Department provides specialized instruction and related services, such as speech, occupational therapy, physical therapy and vision services to eligible students who reside in Westport. When a student is determined eligible for special education, an individual education program (IEP) and placement are proposed by the district. The parent, or student if s/he is 18 years old, must accept the proposed plan before services can be provided.

Special education services are required by law to be provided in the most appropriate, least restrictive educational setting. In Westport, the least restrictive setting is the regular education classroom where students with and without disabilities learn side-by-side, working individually and in groups. In this setting, called inclusion, special education students may be taught by special and/or regular educators, sometimes supported by a supervised teaching assistant or paraprofessional.

In some cases, the IEP team has determined that the student can only be educated if s/he is removed from the regular education setting to a special education classroom for instruction. Depending on the severity of the educational disability, a student may be removed for varying portions to an entire day. For these students, special education services may be provided in and/or out of the regular education classroom. When students are removed to a special education setting for instruction, they are taught by special education teachers and support staff.

A small number of students have disabilities that require services that cannot be provided within the district. These students usually attend specialized special education schools or programs that are so

intensive or of such low incidence that it is more appropriate and cost effective for the district to pay tuition to a school outside of the district rather than to develop its own program.

The frequency and duration of time a student receives special education services are defined in the student's Individual Education Program. In addition, any time the student is separated from the regular education setting a statement justifying the removal and describing its benefit must be written in the IEP.

On July 1, 2014, the Student Management System recorded **261** special education students. This enrollment included 17 students placed in schools outside of Westport. The district has a legal obligation and moral commitment to provide services in the least restrictive environment and within the Westport Community whenever possible.

A history of students in out-of-district placements is as follows:

July 1, 2	010 July 1	, 2011 July 1	1, 2012 July 1	1, 2013 July 1	1, 2014 July	1, 2015
16	1	5	15	15 ·	17 17 (p	rojected)

The individual schools within the district continued to provide and improve upon the development of high quality special education programming and staffing.

The Alice A. Macomber Primary School contains classrooms for preschool and kindergarten students and has maintained a stability of programming and services during the 2014 – 2015 school year. Students receive their initial educational experiences in a nurturing environment where they are taught to interact with other students and adults, to follow rules and work within a classroom setting, and to develop social skills through play and structured activities. A major focus of the curriculum is the development of language, with a particular emphasis on language processing skills which are vital to all learning. Preschool teachers are dually certified in regular and special education. In the 2014 - 2015 school year the position of a K/1 special education teacher was filled. This expertise allows staff to provide individualized interventions as needed within the general education setting while monitoring learning and progress based on developmental norms.

There is one classroom which educates students with severe disabilities. An integral part of this program is the integrating of students into the general education classrooms as social and academic skills develop.

The Westport Elementary and Middle Schools provide special education services in small group and inclusion models in and out of the general education classrooms. Substantially separate classes and resource rooms address students who have varying degrees of needs. Staff supported mainstream integration are available as those students are able to meet mainstream expectations. This approach allows the most challenged students to take advantage of exposure to the regular curriculum and peer socialization, interactions and relationships, while receiving individualized and specialized instruction or small group support in accordance with their IEPs.

At Westport High School, special education students receive their instruction in inclusion or substantially separate settings. Substantially separate classes are available to more severely disabled students as determined by the student's IEP Team. The RISE (Raising Individual Student's Expectations) classroom provides prevocational programming in the classroom and in-district or supported community-based sites for students who can apply skills to those settings. All students take one class per semester in the general education setting with support. The Focus classroom is a multifaceted program which includes direct special education services within the small group setting, as well as supportive services within the inclusion classroom for at risk students. This program targets practicing respectful behaviors, being a productive member of the high school community, and improving academic skills.

The Westport Special Needs Advisory Group (WePac) is in the process of being reestablished. The WePac should play an important role as a link between the special needs office and the parents of special needs students and interested Westport residents. During the 2014 – 2015 school year the council met two times, which included the annual training on regulations. The special education office will continue to ensure that the WePac is an active council to support all students with disabilities in the Westport Community Schools.

TECHNOLOGY DEPARTMENT Robert Nogueira, District Network Administrator 2014 - 2015

Technology has become a vital part of educating the students of Westport Community Schools as they are prepared to be responsible digital citizens. Our Instructional Technology and Curriculum are aligned with the Massachusetts State Frame Works and the Common Core.

This past year, we began the process of closing the Westport Middle School. The first grade was moved to the Alice A. Macomber School to allow for the move of grade five to the Westport Elementary School from the Westport Middle School. Technology and Equipment was relocated to both schools to ensure a smooth transition.

Technology applied for a grant to allow for a much needed upgrade to the aging network at the Westport High School. This grant would have allowed the district to adopt a BYOD program allowing our students be college and career ready. Unfortunately, our district was not selected for this grant, however, we continue to look for any and all source of funding.

Google App's for Education Training was offered to Teachers and Support Staff during Professional Development days. This training was tailored toward teaching and learning in the classroom to help our students to achieve and excel.

The Acceptable Use Policy for Computer Access was updated to comply with CIPA and the changes in technology that the district has under gone.

Additional IPAD's and Google Chromebook's were purchased to enhance teaching and learning in the classrooms. With these devices, our students have the ability to fully leverage Google App's for education, online classes and thousands of online Apps providing a lower cost for application delivery.

A new district web site <u>www.westportschools.org</u> was launched in December. This new web site was designed with parents in mind to provide easy access to vital school information. Teachers now have the ability to setup classroom webpages so parents can keep informed of classroom activates and homework.

This year, Edward Newcomer, the Computer Systems Administrator, left the Westport Community Schools and accepted a position in the private sector. Joseph Augusto was selected as the new Computer Systems Administrator and joined Team Technology in March of 2015.

As we look toward the future, additional funding will be needed beyond the current levels to maintain and advance our technology and schools as a whole. This investment will yield future dividends as we give our students the greatest gift of all, an education.



STUDENT TRANSPORTATION SERVICES Michelle A. Rapoza, Student Services Coordinator 2014 - 2015

The Westport Community Schools' student transportation program provides three types of service: regular school bus transportation, specialized van transportation for students with special needs, in compliance with Massachusetts General Laws Chapter 71B, and individualized service plans for homeless students, in compliance with the federal McKinney-Vento Homeless Assistance Act.

Regular School Bus Transportation

The district offers school bus transportation to all students who are residents. Transportation for students in grades K-6 is *paid entirely* by funds from the annual school budget. Grade 7 through 12 students purchase bus passes, entitling them to transportation to and from school for the entire school year. For students who rode the bus every day, the cost to them was \$1.25 per day; bus pass fees helped make transportation costs manageable. Grades 7 through 12 bus passes for the 2014 - 2015 school year cost \$225 per student or a maximum of \$450 per family. Fees are waived for students whose family incomes meet Federal guidelines set for the National School Lunch Program.

School bus transportation was provided by Amaral's Bus Company of Westport, MA. This was year one of a three year contract. The company maintains a yard and dispatch office in the Town and runs 15 bus routes in two tiers, carrying high school and middle school students from 6:30-7:30 a.m. and transporting elementary school and kindergarten students from 7:30-8:30 a.m. The system takes students home after school in the same way. Each bus carries between 55 and 77 students with 2 to 3 students to a seat based on age and size of child; the district provided school bus service to about 976 students, with average daily route ridership about 64% of students. We are charged at a rate of 15 routes @ 297.00 X 180 days, includes performance bond, for a total Regular Education Transportation cost of \$801,900.00 (1st year of a 3 year contract). Routes are designed for maximum fuel efficiency while ensuring that no route is more than one hour in length.

Special Needs Transportation

Massachusetts General Law Chapter 71B helps ensure that children with disabilities receive equal opportunities for education. The law requires towns to provide disabled school-age children with accessible transportation to and from local schools or special schools outside the town, where children can access special services and accommodations. The state reimburses the local school district for **some** of these special transportation costs. Special needs transportation in Westport was provided by Whaling City Transit of Westport, MA. During the year, the district utilized six specially-equipped vehicles as well as specially-trained drivers and monitors to transport **27** students to Westport schools and other public, private and collaborative schools in the region. Many special needs students attend classes year-round and on weekends.

Transportation For Homeless Students

The federal No Child Left Behind (NCLB) regulations require school districts to arrange transportation and cover or share coverage of the costs for homeless students who may no longer be able to live in the school district but still want to complete the school year in their community. Westport schools paid or shared the cost of transportation services for 25 homeless students in the 2014 - 2015 school year. This mandate to transport homeless is declared an unfunded mandate by the state auditor.

Transportation Financial Report Fiscal Year 2014 - 2015

Transportation Salaries and Support Services	\$63,729.00
Regular Education Transportation Expenditures Regular School Bus Transportation Transportation for Homeless Students Other Expenses	\$717,557.00 690,140.00 27,091.00 326.00
Special Education Transportation Expenditures Special Needs Transportation (provided by the district) Special Needs Transportation (reimbursements to parents) Sped Salaries & Support Services	\$411,920.00 406,589.00 5,331.00 0.00

Total \$1,193,206.00



FOOD SERVICES Michelle A. Rapoza, Student Services Coordinator 2013 - 2014

The Westport Community Schools' food services program is completely self-supporting, generating revenue through meal, vending sales, reimbursements from the U.S. Department of Agriculture (USDA), and the Massachusetts Department of Secondary & Elementary Education (DESE). Revenues fund all day-to-day operations, finance the replacement of aging equipment and cover the costs of implementing new technology in food service operations; including computerized point-of-sale systems at four schools.

All Westport schools participate in the National School Lunch Program, providing nutritionally balanced, low-cost or free lunches to Westport children during the year. School districts participating in the lunch program receive cash reimbursement and donated commodity foods from the USDA for each meal they serve. In return, schools must serve lunches that meet Federal nutrition requirements and they must offer free and reduced-price meals to eligible children.

Children with family incomes below 130 percent of the poverty level are eligible for free meals. Those between 130 and 185 percent of the poverty level are eligible for reduced-price meals. During the year, our schools served 51,829 free and reduced-price lunches putting the percentage of Free and Reduced lunches at 33% of the total student enrollment. Applications for free or reduced-priced meals are available throughout the year. The privacy of students who receive these meals is protected; their

participation is anonymous. Meal costs at Westport Schools are slightly *lower* than state and national averages: lunch at the high school and middle school is \$2.50 and \$2.25 at the elementary school and kindergarten. Reduced-price meals are \$0.40.

Although school lunches must meet Federal nutrition requirements, decisions about what specific foods to serve and how they are prepared are made by our local school food services staff. All meals meet the Dietary Guidelines for Americans. Each meal provides at least one-third of the recommended daily allowances for protein, Vitamin A, Vitamin C, iron, calcium and calories. Our schools actively support local growers through SEMAP's "Buy Fresh Buy Local" consortium, buying fresh and/or organic produce.

During the year, our 17-member staff served 157,058 meals, with a 7% decrease from last year due to a decrease in enrollment. Staff members participated monthly in food and industrial safety training, and all food preparation facilities and record keeping procedures were inspected monthly by a private compliance contractor. Facilities were also inspected at least two times by the Board of Health. Most staff members are ServeSafe and CPR certified.

Vending sales at Westport Schools are confined to healthy, reduced-calorie snacks and beverages that meet the nutritional guidelines of our Wellness Policy. The school district is a partner with Pepsi Beverages Company, the exclusive provider of our bottled water, fruit and vegetable juices (our schools do not offer any soda products to students or products that contain Splenda products at the Macomber, Elementary or Middle Schools). This contract has a one year extension ending on June 30, 2016.

Food Services Financial Report Fiscal Year 2014 - 2015

Beginning Balance		\$ 88,530.00
Revenues		643,414.00
Sales		420,218.00
State and Federal Reimbursement		221,043.00
Adult Meals Sales Tax		2,153.00
Expenditures		(692,281.00)
Salaries		339,617.00
Food		259,539.00
Supplies and Materials		65,325.00
Equipment		27,800.00
Ending Balance		\$39,663.00
# of free lunches	# of reduced lunches	
441	90	



SCHOOL DISTRICT PERSONNEL 2014 - 2015

District Administration and Programs

Superintendent of Schools

School Business Officer (0.5 FTE)

Executive Secretary for the Superintendent

Director of Special Education

Student Services Coordinator (Transportation/Nutrition)

Executive Assistant for Data Administration

Academic Grants Coordinator - Title I (0.3 FTE)

Executive Assistant for Business Services

Business Services Assistant for Accounts Payable

Business Services Assistant for Payroll

Executive Assistant for Human Resources

Assistant for Human Resources (0.3 FTE)

District Clerk (Transportation/Nutrition/Technology)

Executive Secretary for Special Education

Student Services Supervisor

Supervisor of Custodians & Facilities

Pyschologist

Supervisor of Maintenance & Facilities

Maintenance & Facilities

Maintenance & Facilities Helper

District Courier/Custodian

District Network Administrator
District Computer Systems Administrator

School Resource Officer (Town)

Nurse Leader, stipened not an FTE

Communications Support Teacher assistant

Behavior Teacher

Physical Therapist

Blind & Visually Impaired Teacher

Nurse (0.6 FTE)

English Language Learners Teacher (0.5 FTE)

English Language Learners Teacher (0.5 FTE)

School Physician

Westport High School

Principal

Assistant Principal

Athletic & Activites Director

English Teachers

Dr. Ann Marie Dargon

Praveen Singhai

Karen Augusto

Elaine Santos

Michelle Rapoza

Micholic Rapoza

Michelle Fredericks

John DeFusco

Melissa Sousa

Sheila Kenyon

Lucy Hassey

Michelle Fredericks

Douglas Demoranville

Helena Neves

Pamela Snow

John Phelan

Kimberly Ouellette

Mark D'Aiello

Michael Duarte

Bradley Freitas

Peter Sarza

Lori Deston

Robert Nogueira

Joseph Augusto

Robert Reed

Tracy Pereira

Heidi Charest

rieiui Criaresi

Sandra Mauk

Jessica Randall

Mariesa Mills

Christine Crossen

Ann Pimentel-Hathaway

Anarolino DeSousa

Dr. Dennis R. Callen

Cheryl Tutalo

Karen Antonelli

Jason Pacheco

Thomas Clark

Regina Mercer

Jessica Brittingham Amanda Rowley Nicole Bell-Dias Math Teachers Shannon McGuire Debra August Matthew Girard Laura Charette Michael King Social Studies Teachers Sheldon Thibodeau Norman Abrahamson Katherine Silva Gustin Cariglia Rebecca Meshes Science Teachers Arlyn Bottcher Nicholas Hunt **Daniel Harrington** Christopher Ferreira (0.6 FTE) Sarah Cookson World Language Teachers Ann DeFrias (0.6 FTE) Caroline Pavao Edneuza Farias **Business Teachers** Kevin Clark **Chester Millett Special Education Teachers Christina Borges** Paul Bornstein Julie Moisiades Jessica Thompson Christopher Sardinha Melissa Cordeiro Teacher Assistants Kimberly Goncalo Sharon Skov Juline Douyon Kimberly Perry Derek DaSilva Paraprofessionals Patricia Sommer Colleen Kublin Annette DeGagne Music Teacher Samuel Costa Library Media Specialist **Bridget Buckless** Health & Physical Education Teachers Celia Daluz Christy Tripp-Silva Art Teachers Jessica Raimondi Scott Frost Morgan Bozarth **Guidance Counselors** Leslie Ruel Marie Fallows Melissa Plourde School Adjustment Counselors

Speech Language Pathologist (0.5 FTE)

Occupational Therapist

Nurse

In School Suspension Teacher Assistant Exectuive Secretary to the Principal

School Clerk

Special Education Clerk

Guidance Clerk

Food Service Manager

Food Service Staff

Custodian - Day

Custodians - Night

Westport Middle School

Principal

Assistant Principal

Athletic & Activates Director (0.2 FTE)

Six Grade Teachers

Seventh & Eighth Teachers

Math Specialist

Math Elective Teacher

Reading Support

Special Education Teachers

Mary-Jo Medeiros

Sandra Alpoim-Raposo

Cristine Morrissette Susan Walinski, R.N.

Natalia Silva

Michelle Cairol

Vivian Sa

viviari Sa

Karen Giblin (0.5 FTE)

Madeline Bednarz

Maria Raposo

Rhonda Pereira

Terry Fitzsimmons

Janet Pacheco

James Pacheco

Anthony Furtado

Maurice Steiblin

Casey Jones

Carolyn Pontes Kelly Chouinard

Matthew Kampper

Elizabeth Teixeira

Kelly Croft

Nicole Pereira

Deborah Janik

Ryan Struthers

Charles Eastman
Nancy Tripp (0.4 FTE)

Jonathan Bernier

William bernier

Thomas Flanagan

Amy DuBois

Michael Ponte

Amanda Tetzloff

Holly Pacheco

Peter Holt

Sue Theriault

Judy Jennings

Mary Catherine Santos

Courtney Daly

Sue Ubiera

Martha Delpape

Nancy Tripp (0.6 FTE)

Patricia Robichaud

Leah Chesney

Dianne Pereira

Diane Comeau Judy Gilbert Andrea Medeiros Jeanne Rivard

Christa Davison

Teacher Assistants Jaime Soares
Carol Beaupre

David Medeiros (0.4 FTE)

Robin Sullivan Paula Mello

Kathleen Cummings

Madeline Lesieur (0.6 FTE)

Music Teacher Elizabeth Cote
Christopher Nunes

Health & Physical Education Teachers

Amy Teixeira

Matthew Kampper

Art Teachers Alicia McGuire
World Language Teacher Ann DeFrias (0.4 FTE)

Guidance Counselors
School Adjustment Counselors
Sheri Teague

Speech Language Pathologist (0.5 FTE)

Sandra Alpoim-Raposo

Nurse

Kelly Andrade, R.N.

Campus Supervisor Kristina Silvia

Executive Secretary to the Principal Amy Arruda

School & Special Education Clerk

Jessica Lussier (0.5 FTE)

Food Service Manager

Food Service Staff

Sherry Perrault

Laura Nascimento

Nubia Nascimento Karen Arruda John Richard

Custodian - Day John Richard
Custodians - Night Michael Concepcion

Patricia Sulyma Robert Caeton

Westport Elementary School

Principal Thomas Gastall
Second Grade Teachers Jennifer Merchant

Lisa Diogenes Donna Edwards Jodi Ferreira Aimee Rapoza Janice Weissinger

Third Grade Teachers Erin Connors

Jennifer Fitton Andrew Cottrill Jillian Davenport

Julie Morrotti Leah Holmes Linda Ferreira Kelly Araujo

Fourth Grade Teachers

Elizabeth Chouinard

Shelley Rego Cheryl Guild Kara Raposo

Fifth Grade Teachers Paul Tetrault

Lauren Driscoll Trisha Paiva Christine Carlile Matthew Shunney Diane Comeau

Special Education Teachers Linda Skarpos

Catherine Howland

Melissa Avila Jessica Cushing Erryn Garnett Renee Rego Jennifer Lauriat

Remedial Reading Teachers

Stacy Duquette
Amanda Melo

Ann Hathaway (0.5 FTE)

English Language learners (0.5 FTE)

Teacher Assistants

Ann Hathaway

Derbra Darkow

Susan Martin

Susan Martin
Jody Williams
Nadine Fournier
Janet Vachon

Paraprofessionals Mary Anne Vincellette

Carol Nadeau
Crystal Carriero
Vicky Darcy
Donna Bedard
Jeanine Deveau
Sherry Amaral

Marlo Dennis

Music Teacher

Library Media Specialist

Health & Physical Education Teachers

Art Teachers

Claudia Gonzalez

Guidance Counselors Elizabeth Bacchiocchi
Psychologist Kendra Rocco

Speech Language Pathologist

Occupational Therapist (0.5 FTE)

Nurse

Kentra Rocco

Kathy Duffy

Ginger Cameron

Nicole Machado, R.N.

Licensed Practical Nurse Michelle Pineault

Executive Secretary to the Principal

School Clerk

Special Education Clerk Food Service Manager

Food Service Staff

Custodian - Day

Custodians - Night

First Grade Teachers

Paraprofessionals

Music Teacher (0.3 FTE)

Marybeth Carney

Patricia Amaral

Suzanne Lemar

Holly Moreau

Maria Fatima Silva Sherrie Giovannini

Lucia Ferreira

Paul Malenfant Michael Caeton

Maral Sousa

Alice A. Macomber Primary School

Principal Christine Staskiewicz

Special Education Supervisor (0.2 FTE) Elisabeth Harrington

Andrea Cotrill
Elizabeth Dunn

Karen Sigman

Robin Morin

Kindergarten Teachers Andrea Willard Michelle Thomas

Karen Lavenda Jennifer Medeiros Melissa Parker Rachel Lambauer

Integrated PreKindergarten Teachers

Jennifer Bettencourt

Karen Salva

Lori Quigley (0.6 FTE)

Special Education Teachers Elizabeth Abdow

Allison Lees

Reading & Math Specialist Carolyn Lavalley

Ingeborg DeFusco (0.5 FTE) Kristen Shott (0.5 FTE)

English Language Learners Teacher (0.2 FTE)

Arnolino DeSousa

Teacher Assistants Lindsey Silva

Jennifer Lavoie Susan Harding

Stephanie DuCharme

Cheryl Estrella
Christine Dias
Rachel Fortier

Lucy Cordeiro Sherri Lees

Liam Sullivan
Gary Parziale

Physical Education Teacher (0.3 FTE)

Art Teacher (0.3 FTE)

Gary Parzia

Carol Duby

School Adjustment Counselor (0.8 FTE) Elisabeth Harrington

Speech Language Pathologist Lynn Volk

Occupational Therapist (0.5 FTE)
Nurse
Licensed Practical Nurse
Executive Secretary to the Principal
School & Special Education Clerk
Food Service Manager
Food Service Staff

Custodian - Day Custodians - Night Ginger Cameron
Tracy Pereira
Mary Ann Kelly
Judy Oliveira
Diane Charette
Janice Carvalho
Susan Hadala
Wendy Goodman (0.5 FTE)
Mark Thiobdeau
Raymond Cambra



MUNICIPAL DIRECTORY

TOWN OFFICES		
Assessors, Board of	508-636-1012	
Board of Health	508-636-1015	
(Transfer Station: Open - 8:30 a.m. to	3:00 p.m.	
Closed - Tuesday, Wednesdays & Hol	lidays	
Recycling Center: Open - 8:30 a.m. to	3:00 p.m. Friday, Saturday & Sunday))
Board of Selectmen	508-636-1003	
Building Department (Wire, Gas & Plumbing)	508-636-1035	
Cable Public Access Office	508-636-1038	
Cemetery Department	508-636-1025	
Conservation Commission/Soil Board	508-636-1019	
Highway Department	508-636-1020	
Housing Assistance Office	774-264-5126	
Planning Board	508-636-1037	
Registrar of Voters	508-636-1001	
Tax Collector	508-636-1010	
Town Accountant	508-636-1040	
Town Administrator	508-636-1150	
Town Clerk	508-636-1000	
Town Treasurer	508-636-1007	
Zoning Board of Appeals	508-636-1003	
PUBLIC SAFETY (BUSINESS NUMBERS)		
Dog Officer	508-636-1115	
Emergency Management	508-672-0721	
Fire Department - Central Village	508-636-1110	
Fire Department - Briggs Road	508-672-0721	
Harbormaster	508-636-1105	
Police Department (Non-Emergency)	508-636-1122 or 508-636-1123	
Shellfish Warden/Wharfinger	508-636-1105	
State Police (Dartmouth)	508-993-8373	
<u>HUMAN SERVICES</u>		
Citizens for Citizens	508-672-2221	
Council on Aging/Senior Center	508-636-1026	
Housing Authority	508-675-2039	
Senior Social Day Care Program	508-636-1027	
Town Library	508-636-1100	
Town Nurse	508-636-1030	
Veteran's Office	508-636-1028	
SCHOOL DEPARTMENT		
Administration Building	508-636-1140	
Alice A. Macomber School	08-678-8671	
Superintendent of Schools	508-636-1137	
Westport Elementary School	508-636-1075	
Westport High School	508-636-1050	
Westport Middle School	508-636-1090	
EMERGENCY ONLY		
Ambulance, Fire, Police	911	
Massachusetts Poison Information Center	1-800-682-9211	