

TOWN OF WESTPORT

816 Main Road Westport, MA 02790

The Coastal Agricultural Resource Community of New England Office of the Board of Selectmen

Tel: 508-636-1003 Fax: 508-636-1147

Town Administrator Timothy J. King

To: Board of Selectmen

From: Tim King, Town Administrator

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Town of Westport Board of Assessors Tax Levy Limit and Recap Sheet

The Board of Assessors has completed the process for setting the tax rate. Attached is the Final Tax Rate Levy Limit Sheet and the Recap Sheet approved by the Department of Revenue.

Westport Council on Aging

Attached is an article from the recent issue of South Coast Prime Times about Westport's Senior Center.

Westport School Feasibility Study

Jonathan Levi Architects has been selected to be the designer for this project. (Letter from MSBA is attached.)

FY 2017 Municipal Budget, CIP and Town Meeting Articles

With additional found revenue from New Growth and a decrease in the amount needed for the Overlay the Finance Committee was able to fund the School Department budget at the level the School Committee requested, fund a 2% wage increase for all employees, and increase the amounts budgeted for Snow & Ice and Veteran's Services.

A balance in Article 4 of the 2015 Special Town Meeting will be used to fund the CIP request for the Senior Center Parking Lot (\$50,000), and MicroSoft Office (\$40,000). Some of the funds will be transferred to the Capital Equipment Stabilization Fund (\$41,538), provide money for unanticipated higher costs in FY 16 for Snow & Ice (\$20,000) and Veteran's Expenses (\$10,000). This article will also be used to provide the funding for a couple of relatively small town meeting article requests (\$20,000 and \$7,000).

Town Meeting Warrant

The Town Meeting Warrant for the May 3, 2016 Annual Town Meeting has been printed. Copies are available in Town Hall.