

# **Contents**

- 1. Existing space inventory
- 2. Preferred reuse scheme
- 3. Summary of existing conditions reports
- 4. Code Assessment
- 5. Cost Estimate



# **Existing Space Inventory**

Municipal Offices				
Town Hall	7,845 SF			
Town Hall Annex	8,720 SF			
Senior Center	5,125 SF			
School Administration	4,000 SF			
Total Municipal Spaces	25,690 SF			

Existing High School				
Second floor	60,000 SF			
Ground floor	86,100 SF			
- Auditorium (incl. band and partial cafeteria)	(20,000 SF)			
- Gymnasium (incl. locker rooms and entry)	(24,000 SF)			
Basement floor	8,900 SF			
Total High School Area	155,000 SF			

Excess space	129,310 SF
Excess (excluding Gym and Auditorium)	85,310 SF

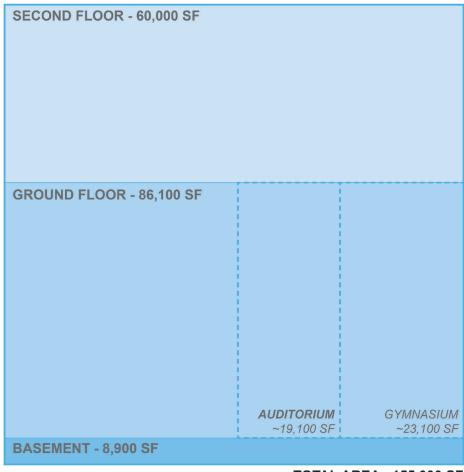
#### MUNICIPAL OFFICES

TOWN HALL
SENIOR
CENTER

7,845 SF
5,124 SF

TOWN HALL ANNEX 8,720 SF SCHOOL ADMIN 4,000 SF

#### HIGH SCHOOL



**TOTAL AREA - 155,000 SF** 

# **Preferred Reuse Scheme**



	Existing (SF)	Allocated(SF)	Surplus(SF)
Town Hall (Incl. Annex)	16,565	20,300	3,735
Senior Center	5,124	8,200	3,075
School Administration	4,000	6,150	2,150
Overflow Program Spaces (Flexible classrooms/Daycare)	-	8,700	8,700
Total Municipal Spaces GSF	34,765	45,700	23,335
Gym	24,000	24,000	
Circulation (corridors/egress)	15,000	15,000	
Storage/Mechanical	30,650	30,650	
Unused areas (for demolition)	-	22,000	
Auditorium (for demolition)	20,000	20,000	
Total Demolition GSF		42,000	
Total Building GSF		113,000	

# Summary of Existing Conditions Reports\*

### **Building Systems Conditions**

#### Fire protection:

 Building does not contain an automatic sprinkler system and would require one if there are major alterations to the building.

## Plumbing:

Portions of the system have been updated as part of building renovation projects, including domestic well water and water heating equipment in 1992, but plumbing and drainage piping appear to be in poor condition, exceeded their life expectancy and should be replaced.

#### **HVAC**

- Majority of HVAC systems appear to be originally installed equipment and have exceeded their life expectancy.
- The boilers were installed in 1992, but they are nearing the end of their useful service life.
- Classrooms are heated and ventilated through classroom unit ventilators. Many spaces rely on window ac units.

#### **Electrical**

- Electrical systems have reached their life expectancy and are in poor condition.
- A new power distribution system should be provided.

#### **Structural Conditions**

- In order to meet current building code a significant amount of structural work will be required.
- Lateral force resisting system of the structure is seriously deficient and will require major retrofitting to meet code.
- Existing unreinforced masonry walls will either need to be removed or reenforced to meet code minimum strength requirements.

#### \*See the full reports for a complete assessment:

- Structural Existing Conditions Report May 16, 2016
- Electrical, Fire Protection, Plumbing, HVAC Existing Conditions Report - May 16, 2016
- Hazardous Materials Identification Study July 1, 2016
- Environmental Assessment Report July 6, 2016
- Assessment of Existing Conditions July 7, 2016



17 Brian Road ♦ Lancaster, MA 01523



IMAGE CREDIT – GOOGLE MAPS©

# 17 MAIN ROAD, WESTPORT, MA 02790 780 CMR 34 BUILDING EVALUATION REPORT FORMER HIGH SCHOOL CHANGE IN USE TO BUSINESS

Prepared For:

Utile 117 Kingston Street Boston, MA 02111

BFA # UTILE 22-048

July 8, 2022

#### **BACKGROUND**

The Town of Westport is studying potential re-use of the former high school building at 17 Main Road for various local government offices. A conversion of the building to office uses would be classified under the building code (780 CMR) as a change in use and potentially require code compliance upgrades. Additionally, other applicable state codes and laws may also trigger upgrades to establish compliance with their regulations.

#### **APPLICABLE CODES**

The following codes are applicable to this project (this report focuses on 780 and 521 CMR):

#### Accessibility

- o Massachusetts Architectural Access Board (521 CMR).
- **Building Code** Massachusetts State Building Code Ninth Edition (780 CMR). 780 CMR is an amended version of the 2015 International Building Code.
  - Existing Building Code 780 CMR 34 is an amended version of the 2015 International Existing Building Code (IEBC).
  - Energy Conservation Code 780 CMR 13 and Appendix AA are the energy code for Massachusetts. Both adopt and amend the 2018 International Energy Code (IECC). As an existing building Appendix AA (also known as the Stretch Energy Code) is not applicable.
  - Mechanical International Mechanical Code, 2015, as adopted by 780 CMR 28 (IMC).
- **Fire Code** Massachusetts Comprehensive Fire Safety Code (527 CMR). 527 CMR 1:00 is an amended version of the 2015 NFPA 1, National Fire Code. References to numerous other NFPA codes and standards, including NFPA 101, are deleted.
- **Electrical Code** Massachusetts Electrical Code, 527 CMR 12.00. The Massachusetts Electrical Code is an amended version of the 2020 National Electrical Code (NFPA 70).
- Plumbing Massachusetts Fuel Gas and Plumbing Codes (248 CMR). 248 CMR is unique to Massachusetts.

#### ASSUMPTIONS/BASELINE CONSIDERATIONS

Per discussion with the owner representatives, designers and information identified during a visual observation site visit, the following current conditions have been identified:

- 1. The building will be used for office uses, but certain existing assembly spaces will be maintained (auditorium, gymnasium, cafeteria). No other new assembly spaces are anticipated.
- 2. The building is not equipped with sprinklers or standpipes. There is a kitchen hood system and fire extinguishers.
- 3. The existing fire alarm system is more than 15 years old and is not compliant with accessibility criteria.
- 4. The 360 degree perimeter road will be maintained.
- 5. There will not be any additions but there are potential limited demolition areas.
- 6. The building is not historic.
- 7. Any work under Chapter 34 of the building code will use the "WORK AREA" method.
- 8. The existing assembly uses will be treated a separated mixed use.
- 9. Project costs will exceed \$100,00.

## **SUMMARY TABLES**

REPORT				
Report	This repo	ort is divided into four parts:		
Nomenclature	Part A	Automatic Sprinkler Protection (M.G.L. Ch.148 §26G & 780 CMR).		
	Part B	Building Code Evaluation - References are to 780 CMR unless otherwise noted. References to Chapter 34 (2015 IEBC as adopted and amended) are denoted with a "34-" prefix.		
	Part C	Accessibility Code Evaluation - All references are to 521 CMR unless otherwise noted.		
	Part D	Plumbing Fixture Count Evaluation – All references are to 248 CMR 10.10.		

	PART A - AUTOMATIC SPRINKLER PROTECTION					
Sprinklers	The building is greater than 7,500 gsf in area and is subject to Massachusetts General Law Chapter 148 s26G in addition to building code provisions which may trigger sprinklers to be added to the building.					
Massachusetts General Law	Applicability of the law to the existing building varies depending on the work proposed.					
Chapter 148 s26G	Additions – If any addition occurred regardless of size or occupancy, the law triggers installation of sprinklers throughout.					
	Substantial Alterations – If substantial alterations are performed, sprinklers must be installed throughout. Whether a project is a "Substantial Alteration" is determined based on the type, event and cost of the project. In short, if the cost of the project exceeds 33% of the assessed building value not including the land (\$5,123,547), or the extent of the project include more than 33% of the buildings area, then sprinklers are required to be installed.					
780 CMR 34-10	Under the "work area" method, 34-10 is applicable and the project is subclassified as a change in use with a change in occupancy classification from E to B.					
	Per 1012.2.1, a sprinkler system is required to be installed if the threshold for the new use is different from the previous use as identified in Chapter 9 of 780 CMR. Both B and E have the same thresholds so there is no difference in threshold. Likewise, for the existing separated assembly uses. So there is a code path for change from E to B which may not require sprinklers under the building code.					
	It is noted that changes to other uses (A, M, H, I, R, M or S) will result in a difference in threshold and trigger sprinkler installation under the building code.					
Conclusion	The general law is more likely to trigger sprinklers than the building code. Under the law, there is a very limited scope and cost project that would not trigger sprinklers. Providing sprinklers will provide greater flexibility in potential use and project efforts and may save money in the way of building code "tradeoffs" which allow for less restrictive compliance paths.					

PART B - 780 CMR EVALUATION			
Uses	Previous Use Educational, Group E – High School		
	New Use Business, Group B – Professional Offices.		
Chapter 34 Work	The work area method of Chapter 34 should be used because it is less restrictive than the		
Area Method	other options. Under the work area method, change in use must comply with 34-Chapter 10.		
	More specifically, the project subclassification is a <u>change in use with a change in occupancy</u>		
	<u>classification</u> (34-1001.2.1). Change in use with change in occupancy classification must comply with Sections 34-1002 through 34-1012.		
Special Occupancy (34-1002)	There are no special uses within the building.		
Building Materials &	There are no requirements specifically triggered under this section. However, any work		
Elements (34-1003 & 1012.3)	performed must use materials of construction consistent with existing construction (noncombustible).		
	Interior Finishes must be brought into compliance for new construction. Table 803.11 requires A in exit enclosures, B in corridors and C in rooms and spaces. If the building is sprinklered these change to B, C, C respectively.		
Fire Protection (34-	sprinklered these change to b, c, c respectively.		
1004 & 1012.2)			
Sprinklers	Per Table 903.1, a Group B has the same threshold as Group E. So sprinklers are not triggered by this provision.		
Fire Extinguishers	Fire extinguishers are required in Group B (906.1). Combination ABC extinguishers should be provided so travel distance to a fire extinguisher is less than 75 feet. A K type extinguisher should be provided in or adjacent to all kitchens.		
Fire Alarm	The threshold for Group B is not different than that for Group E. However, a new manual fire alarm system is recommended as it is unlikely to be able to bring the existing system into compliance with accessibility criteria.		
Emergency Responder	Emergency Responder Radio Coverage is not required in existing buildings (Section 916.1).		
Radio Coverage	Testing can be conducted to determine the existing level of coverage. Another consideration not codified is a security event. Radio coverage systems can be used by first responders better approach a security event.		
Means of Egress	Because the relative hazard index is being reduced with the change to B per Table 34-1012.4,		
(34-1005 & 1012.4)	the existing egress is permitted to remain provided it complies with 34-9.		
Emergency	Exit illumination and signs must be brought into full compliance including emergency power		
Illumination and Exit Signs	back up.		
Occupant Load	Per 1004.3, the calculated occupant load is decreasing based on the relative occupant load factor changing from 1/20 nsf to 1 per 100 gsf.		
	Deducting out assembly areas, the following are the approximate office area occupant loads: 2 <sup>nd</sup> Floor 60,000 gsf @ 1/100 gsf = 600		
	1st Floor 60,100 gsf @ 1/100 gsf = 601 + 1,000 = 1,600		
	Ground 8,900 gsf @ 1/100 gsf = 89		
	Gymnasium, Cafeteria and auditorium = Approx. 1,000		

PART B - 780 CMR EVALUATION					
Number of Exits Number of exits from each floor are compliant.					
	<u>Floor</u>	Required	<u>Provided</u>		
	2 <sup>nd</sup>	3	4		
	1 <sup>st</sup>	4	8+		
	G	2	2		
Height & Area,	The existing construction, ex	terior walls an	d openings are all dee	med compliant because the	
Exterior Walls, and	relative hazard index is stayi	ng the same oi	reducing per Tables 3	34-1012.5 & 34-1012.6	
Openings (1012.5 & 1012.6)					
Shafts (1012.7)	The existing shafts are acceptable because the hazard index is reducing per Table 34-1012.4 and 34-803.21 Exception 5 which only requires 30 minute enclosures. If new enclosures are provided, 1 hour enclosures and doors are required.				
Accessibility (34-1006	See Part B – 521 CMR Evaluation.				
& 1012.8)					
Structural (34-1007)	A structural engineer will need a thorough evaluation is need		nd comment. Dead an	d live loads are increasing so	
Electrical (34-1008)	All electrical work is required		th 527 CMR 12.		
Mechanical (34-1009)	No requirements unless ther proposed.			ms or new systems are	
Plumbing (34-1010)	Any plumbing work is require toilet and bathing facilities m			a change in use, sufficient	
Light and Ventilation (34-1011)	Lighting and ventilation mus	t meet new co	nstruction criteria.		
Guards and Fall Protection	Guards shall be provided alo levels is greater than 30" (34	•	e walking surfaces wh	ere the distance between	
	Any new windows with sill how	-			

#### **PART B - 780 CMR EVALUATION**

#### **Energy Conservation**

Because the building is existing undergoing a change in occupancy classification, the stretch code is not applicable, but the requirements of the base energy code are applicable. The base energy code is the 2018 International Energy Conservation Code as amended by MA (Chapter 13 of 780 CMR).

Because the building is more than 3 stories above grade, the commercial energy provisions are applicable (as opposed to the residential energy code). The following are the applicable provisions from Chapter 5 for existing buildings undergoing a change in occupancy.

C505.1 General. Spaces undergoing a change in occupancy that would result in an increase in demand for either fossil fuel or electrical energy shall comply with this code. Where the use in a space changes from one use in Table C405.3.2(1) or C405.3.2(2) to another use in Table C405.3.2(1) or C405.3.2(2), the installed lighting wattage shall comply with Section C405.3. Where the space undergoing a change in occupancy or use is in a building with a fenestration area that exceeds the limitations of Section C402.4.1, the space is exempt from Section C402.4.1 provided that there is not an increase in fenestration area.

#### Exceptions:

- 1. Where the component performance alternative in Section C402.1.5 is used to comply with this section, the proposed UA shall be not greater than 110 percent of the target UA.
- 2.Where the total building performance option in Section C407 is used to comply with this section, the annual energy cost of the proposed design shall be not greater than 110 percent of the annual energy cost otherwise permitted by Section C407.3.

This provision conflicts with Section 908 of chapter 34 (which is applicable through Section 1012.1.1) and only requires work completed to the envelope to be made compliant. As both provisions are general provisions, both have equal weight in terms of enforcement.

It is the owner's choice to comply using the prescriptive method (C402 through C406) or performance method (C407.3). Note in either approach, the usage is permitted to be 110% of the target. Also, if the performance method is used, it is possible for certain elements to underperform but other elements to overperform resulting in an equivalent overall usage.

PART C - 521 CMR EVALUATION					
Change in Use (3.4) Accessible Entrance	When the use of a building changes from a private use to one that is open to and used by the public, an accessible entrance must be provided, even if no work is being performed. When a portion of a building changes use from a private use to one that is open to and used by the public, then an accessible route must be provided from an accessible entrance even if no work is being performed.				
Jurisdiction (3.3)	If project costs exceed 30% of the replacement cost value (in any 3 year period), the entire building is required to comply with new construction criteria (3.3.2).				
	Building Value	\$15,525,900			
	EQV Ratio	0.95 (Commercial)			
	EQV Value	\$16,343,052			
	30%	\$4,902,915			
Variance (4.1)	A variance may be pursued from 521 CN	A variance may be pursued from 521 CMR to seek relief from some or all the features.			
Commercial (11.00)					
Places of Assembly (14.00)					
Full Compliance Considerations	If the 30% threshold is exceeded, the following are required:  A. All public and common use areas must be accessible. This includes all common use interior and exterior.				
B. All entrances are required to be accessible.					
	C. Accessible parking must be provided.				
	D. An elevator is required to serve all levels.				

PART D – PLUMBING FIXTURE COUNTS				
Plumbing Fixtures	Plumbing fixtures needs are dependent on the change in occupant load. Although overall there is reduction in occupant load anticipated, the office use factors require more dense plumbing fixtures than educational, a complete analysis is required			
	New bathrooms are likely necessary and will need to comply with accessibility criteria.			
	Office factors are 1/20 for women and 1/25 for men. The calculated occupant loads for the office areas would require approximately:			
33 women's toilets				
	16 men's toilets (50%) may be urinals.			
	17 Lavatories for each sex.			

#### **ANALYSIS**

Reviewing each code individually suggest a lot of work will be triggered to establish compliance. And when the reviews are integrated, the following generalizations are identified:

#### COSTS ARE LESS THAN \$4,902,915 (30% OF EQUALIZED ASSESSED VALUE)

- All the work being performed must comply with 521 CMR new construction criteria.
- All the work being performed must comply with 780 CMR new construction criteria unless exempted by a Chapter 34 provision.
- 248 CMR likely requires some additional bathroom facilities.
- Sprinklers are not explicitly triggered, but possibly triggered based on the extent of the work.

#### COSTS ARE MORE THAN \$4,902,915 BUT LESS THAN \$5,123,547 (33% OF ASSESSED VALUE)

- The whole building must comply with 521 CMR new construction criteria.
- All the work being performed must comply with 780 CMR new construction criteria unless exempted by a Chapter 34 provision.
- 248 CMR likely requires numerous additional bathroom facilities.
- Sprinklers are likely triggered as the increased cost to comply with 521 CMR and 248 CMR will drive costs over the 33% assessed value (\$5,123,547) under the MGL.

#### COSTS ARE MORE THAN \$5,123,547

The whole building must comply with:

- 521 CMR new construction criteria.
- 780 CMR new construction criteria unless exempted by a Chapter 34 provision.
- Sprinklers are required regardless of other work.

#### **CONCLUSION**

Unless a very limited scope project occurs, full Compliance with 521 CMR, the installation of sprinklers, and an increase in bathroom facilities are necessary. Interior finishes must be brought into compliance as does egress illumination, exit signs and fire alarm system. Construction type and egress are satisfactory.

**Town of WESTPORT - Fiscal Year 2022** Key: 5185 SEQ #: 5,292 12/9/2021 6:26 pm **CURRENT OWNER** PARCEL ID LOCATION CLASS CLASS% DESCRIPTION BN ID BN CARD 19 MAIN ROAD 9340 IMP,EDUCATION 66-4-0 100 1 1 of 1 WESTPORT TOWN OF 816 MAIN ROAD TRANSFER HISTORY SALE PRICE PMT NO PMT DT AMOUNT 1st DOS BK-PG (Cert) TY **DESC** INSP BY % WESTPORT, MA 02790 10/30/1950 X 1002-417 WESTPORT TOWN OF 654 09/27/2020 5 OTHER 1.500 0 359 06/25/2019 22 SIDING.ROOF. 5.000 08/18/2020 MG 0 100 129 03/30/2015 3 REMODEL 2,500 07/21/2016 100 100 3 REMODEL JM 100 100 66 02/16/2015 10,000 07/21/2016 ADJ VALUE CD T AC/SF/UN Nbhd ADJ BASE SAF Lpi vc l CREDIT AMT Loc Topo Topo2 5 OTHER JM 100 100 288 06/12/2012 1,242,000 10/24/2013 100 s 60,000 WPT 1.00 100 1.00 X 1.00 132,000 0.76 X 1.00 MR1 1.00 137,470 102 ΙAΙ 27.823 WPT 1.00 100 1.00 X 1.00 12,100 0.70 X 1.00 MR1 1.00 235,660 D TOTAL 29.200 Acres ZONING CEM FRNT ASSESSED CURRENT **PREVIOUS** N HISTORICAL CEMETERY #810 LAND 373,100 342,600 Nbhd WESTPORT HIGH SCHOOL WESTPORT BUILDING 15,525,900 15,525,900 SITE Loc DETACHED 91,600 2,100 OTHER 0 N/A Topo TOTAL 15.870.600 15,990,600 26 82 192 QUAL COND DIM/NOTE YB UNITS ADJ PRICE RCNLD PHOTO TY 79 SH1 00 1.00 00 1.00 10X20 200 7.38 1,500 EQV Ratio = 0.95 (0.96 Industrial)PAV 00 1.00 00 1.00 78.000 90,100 1.16 (A) USF BAS BMU EQV Value = 16,343,052 F 186 285 30% = 4.902.915 AAB 33% = 5,123,547 MGL Ch148 \$26G BLDG COMMENTS BUILDING CD ADJ DESC **MEASURE** 8/18/2020 MG CIM-5 MODEL 5 LIST 8/18/2020 MG 1.40 SCHOOLS [100%] STYLE 96 QUALITY G 1.10 GOOD [100%] REVIEW FRAME 2 1.00 MASONRY [100%] ELEMENT CD DESCRIPTION ADJ S BAT T DESCRIPTION UNITS YB ADJ PRICE RCN TOTAL RCN YEAR BLT 1950 SIZE ADJ 0.808 22,179,832 CONDITION ELEM FOUNDATION 3 FOUND. WALL 1.00 A BMU N BSMT UNF 1,509,622 174,416 DETAIL ADJ 1.498 87,208 17.31 **NET AREA** D EXT. COVER 12 BRICK VEENEER 1.05 A BAS BASE AREA 87,208 1950 119.84 10,451,230 \$NLA(RCN) \$127 OVERALL 1.000 ROOF SHAPE 4 FLAT/SHED 0.98 A USF L UP-STRY FIN 87.208 1950 117.18 10,218,980 CAPACITY UNITS ADJ 8 TAR & GRAVEL ROOF COVER 1.00 FLOOR COVER 4 ASPH TILE 0.98 1.00 **STORIES** 1 PLASTER 1.04 INT. FINISH 100 1.00 % HEATED 2 HOT WATER 1.02 HEATING/COOL % AIR COND 1.00 0 1 OIL FUEL SOURCE 1.00 % SPRINKLER 0 1.00 1.00 UNITS EFF.YR/AGE 1980 / 39 **BEDROOMS** 1.00 30 30 % COND **FUNC** 0 **ECON** 0 DEPR 30 % GD RCNLD \$15,525,900



## **Reuse Study**

## Westport High School Municipal Reuse - Preferred Scheme

Westport, MA

PM&C LLC 20 Downer Ave, Suite 5 Hingham, MA 02043 (T) 781-740-8007 (F) 781-740-1012 Prepared for:

utile

July 15, 2022



#### **Westport High School**

Municipal Reuse - Preferred Scheme Westport, MA

**Reuse Study** 

15-Jul-22

#### MAIN CONSTRUCTION COST SUMMARY

	Construction Start	Gross Floor Area <sup>2</sup>	\$/sf	Estimated Construction Cost
PREFERRED REUSE OPTION				
	Jul-23			
PREFERRED REUSE OPTION TO EXISTING SCHOOL		113,000	\$168.70	\$19,062,989
REMOVE HAZARDOUS MATERIALS <sup>1</sup>				\$1,943,500
SITEWORK				No Work Included
SUBTOTAL TRADE COSTS BUILDING and SITEWORK	•	113,000	\$185.90	\$21,006,489
DESIGN AND PRICING CONTINGENCY ESCALATION	15.0% 6.0%			\$3,150,973 \$1,260,389
SUBTOTAL with CONTINGENCIES	-	113,000	\$224.94	\$25,417,851
GENERAL CONDITIONS	6.0%			\$1,525,071
GENERAL REQUIREMENTS	3.0%			\$762,536
INSURANCE	1.50%			\$381,268
BONDS	1.00%			\$254,179
PERMIT				Excluded
FEE	2.5%			\$708,523
TOTAL OF ALL CONSTRUCTION		113,000	\$257.07	\$29,049,428
Net Square Footag	ge	58,350	\$497.85	
Estimated costs to Renovate existing Town Hall		34,765	\$520.00	\$18,077,800

 $<sup>^1</sup>$  Hazmat costs are based on UEC report June 3, 2016 escalated to 2022 (damproofing removal at exterior/foundations only at areas to be demolished)

<sup>&</sup>lt;sup>2</sup> Includes additional areas not used (Gym + Storage/Mech spaces)



#### Westport High School

Municipal Reuse - Preferred Scheme Westport, MA 15-Jul-22

#### **Reuse Study**

This Study cost estimate was produced from outline program drawings, existing drawings, existing conditions reports and Code Evaluation report and other documentation prepared by Utile and their design team received July 2022. Design and engineering changes occurring subsequent to the issue of these documents have not been incorporated in this estimate.

This estimate includes all direct construction costs, general contractors overhead and profit and design contingency. Cost escalation assumes start dates indicated.

Bidding conditions are expected to be public bidding under Chapter 149 of the Massachusetts General Laws to pre-qualified general contractors, and pre-qualified sub-contractors, open specifications for materials and manufactures.

The estimate is based on prevailing wage rates for construction in this market and represents a reasonable opinion of cost. It is not a prediction of the successful bid from a contractor as bids will vary due to fluctuating market conditions, errors and omissions, proprietary specifications, lack or surplus of bidders, perception of risk, etc. Consequently the estimate is expected to fall within the range of bids from a number of competitive contractors or subcontractors, however we do not warrant that bids or negotiated prices will not vary from the final construction cost estimate.

#### ITEMS NOT CONSIDERED IN THIS ESTIMATE

Items not included in this estimate are:

Limited work in gymnasium and storage/mech areas (life safety only)
Limited site work is included (only reinstatement at demolished wing footprint)
Land acquisition, feasibility, and financing costs
All professional fees and insurance
All Furnishings, Fixtures and Equipment
Items identified in the design as Not In Contract (NIC)
Items identified in the design as by others
Owner supplied and/or installed items as indicated in the estimate
Utility company back charges, including work required off-site
Work to City streets and sidewalks, (except as noted in this estimate)
Construction contingency



Westport High School Municipal Reuse - Preferred Scheme Westport, MA 15-Jul-22

Reuse Study GFA 113,000

			N COST SUMMA			
	BUILDING		SUB-TOTAL	TOTAL	\$/SF	%
PREFER	RED RE	USE OPTION TO EXISTING SCHOOL				
A10	FOUNI	DATIONS				
	A1010	Standard Foundations	\$75,000			
	A1020	Special Foundations	\$o			
	A1030	Lowest Floor Construction	\$124,200	\$199,200	\$1.76	1.0%
<b>B10</b>	SUPER	STRUCTURE				
	B1010	Upper Floor Construction	\$904,000			
	B1020	Roof Construction	\$112,100	\$1,016,100	\$8.99	5.3%
B20	EXTER	IOR CLOSURE				
	B2010	Exterior Walls	\$221,000			
	B2020	Windows/Curtainwall	\$916,608			
	B2030	Exterior Doors	\$60,000	\$1,197,608	\$10.60	6.3%
В30	ROOFI	NG				
Ü	B3010	Roof Coverings	\$1,987,200			
	B3020	Roof Openings	<b>\$</b> 0	\$1,987,200	\$17.59	10.4%
C10	INTER	IOR CONSTRUCTION				
010	C1010	Partitions	\$2,039,400			
	C1020	Interior Doors	\$350,100			
	C1030	Specialties/Millwork	\$286,288	\$2,675,788	\$23.68	14.0%
C20	STAIR	CASES				
0_0	C2010	Stair Construction	\$54,000			
	C2020	Stair Finishes	\$43,440	\$97,440	\$0.86	0.5%
0		IOD EDVICINES				
<b>C30</b>		IOR FINISHES Wall Finishes	ф <b>г</b> от 150			
	C3010	Floor Finishes	\$525,150			
	C3020 C3030	Ceiling Finishes	\$787,725 \$583,500	\$1,896,375	\$16.78	0.0%
	C3030	Cennig Finishes	<b>ფე</b> ტკ,ებნ	φ1,090, <sub>3/5</sub>	φ10./6	9.9%
D10		EYING SYSTEMS	ф.,,,,,	<b>A</b>	<b>d</b> =	0/
	D1010	Elevator	\$30,000	\$30,000	\$0.27	0.2%
D20	PLUMI					
	D20	Plumbing	\$701,928	\$701,928	\$6.21	3.7%
<b>D30</b>	HVAC					
	D30	HVAC	\$3,282,188	\$3,282,188	\$29.05	17.2%
<b>D40</b>	FIRE P	ROTECTION				
	D40	Fire Protection	\$1,103,000	\$1,103,000	\$9.76	5.8%
D50	ELECT	RICAL				
ū	D5010	Electrical Systems	\$2,960,188	\$2,960,188	\$26.20	15.5%



Westport High School Municipal Reuse - Preferred Scheme Westport, MA 15-Jul-22

Reuse Study GFA 113,000

	BUILDING	SYSTEM	SUB-TOTAL	TOTAL	\$/SF	%
REFER	RED RE	USE OPTION TO EXISTING SCHOOL				
E10	EQUIP	MENT				
	E10	Equipment	\$110,000	\$110,000	\$0.97	0.6%
E20	FURNI	SHINGS				
	E2010	Fixed Furnishings	\$389,524			
	E2020	Movable Furnishings	NIC	\$389,524	\$3.45	2.0%
F10	SPECIA	L CONSTRUCTION				
	F10	Special Construction	\$80,000	\$80,000	\$0.71	0.4%
F20	SELEC	TIVE BUILDING DEMOLITION				
	F2010	Building Elements Demolition	\$1,336,450			
	F2020	Hazardous Components Abatement	<b>\$</b> 0	\$1,336,450	\$11.83	7.0%
TOTA	AI DIRF	CT COST (Trade Costs)		\$19,062,989	\$168.70	100.0%



**Municipal Reuse - Preferred Scheme** 

Westport, MA

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Reuse Study GFA 113,000

ı				UNIT	EST'D	SUB	TOTAL	İ
	DESCRIPTION	QTY	UNIT	COST	COST	TOTAL	COST	

#### PREFERRED REUSE OPTION TO EXISTING SCHOOL

#### GROSS FLOOR AREA CALCULATION

TOTAL GROSS FLOOR AREA (GFA) 113,000 sf

#### **Program Areas**

 Town Hall
 20,300

 Senior Center
 8,200

 School Administration
 6,150

 Flex Classrooms/Daycare
 8,700

 Gym
 24,000

 Circulation
 15,000

 Storage/Mechanical
 30,650

A10 FOUNDATIONS

#### A1010 STANDARD FOUNDATIONS

Allowance for new foundations to support braced frames 1 ls 75,000.00 75,000
SUBTOTAL 75,000

#### A1020 SPECIAL FOUNDATIONS

SUBTOTAL

#### A1030 LOWEST FLOOR CONSTRUCTION

Cut and patch existing slab for new plumbing/foundations **62,100** sf **2.00** 124,200 SUBTOTAL 124,200

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TOTAL - FOUNDATIONS \$199,200

B10 SUPERSTRUCTURE

#### **B1010 FLOOR CONSTRUCTION**

Allowance for bracing steel; 3lbs per SF allowance 113 tns 8,000.00 904,000 SUBTOTAL

SUBTOTAL 904,000

#### B1020 ROOF CONSTRUCTION

Existing deck reinforcement 62,100 sf 1.00 62,100

Dunnage/reinforcement to roofs for new rooftop equipment 1 ls 50,000.00 50,000

SUBTOTAL 112,100

TOTAL - SUPERSTRUCTURE \$1,016,100

B20 EXTERIOR CLOSURE

#### **B2010 EXTERIOR WALLS - solid**

042000 MASONRY

Existing brick veneer - clean & seal 1 ls 50,000.00 50,000

Allowance for new exterior closure at demolished wing 1,425 sf 120.00 171,000

070001 WATERPROOFING, DAMPPROOFING AND CAULKING

Air barrier/flashing ETR



**Municipal Reuse - Preferred Scheme** 

Westport, MA

Reuse Study GFA 113,000

				UNIT	EST'D	SUB	TOTAL	l
	DESCRIPTION	QTY	UNIT	COST	COST	TOTAL	COST	l

							_	
	PREFERRED	REUSE OPTION TO EXISTING SCHOOL						
59 60	070100	THEDWAL INCH ATION						
61	072100	THERMAL INSULATION				4 1 I D		
62		Insulation at interior side of exterior wall				Assumed not Re	equirea	
63	092900	GYPSUM BOARD ASSEMBLIES						
64		2-1/2" metal stud at interior side of exterior wall				Assumed not Re	equired	
65		SUBTOTAL					221,000	
66								
67	B2020	WINDOWS/CURTAINWALL						
68		Exterior Wall Area - Glazed						
69 70	061000	ROUGH CARPENTRY						
71		Wood blocking at openings	704	lf	12.00	8,448		
72		wood blocking at openings	/04	11	12.00	0,440		
73	070001	WATERPROOFING, DAMPPROOFING AND CAULKING						
74		Backer rod & double sealant	704	lf	10.00	7,040		
75								
76	080001	METAL WINDOWS/CW						
77		Replacement thermally broken aluminum windows w/ new	5,632	sf	160.00	901,120		
78		CW at classroom wing					6.6.6-0	
79		SUBTOTAL					916,608	
80	B2030	EXTERIOR DOORS						
81		Glazed entrance doors including frame and hardware; double	5	pr	12,000.00	60,000		
		door						
82		SUBTOTAL					60,000	
83								
84 85		TOTAL - EXTERIOR CLOSURE						\$1,197,608
86								
87	Взо	ROOFING						
88	<u> </u>							
89	B3010	ROOF COVERINGS						
90		Roof demolition						
91		Remove existing roofing, complete	62,100	sf	2.00	w/HazMat		
92		<u>Flat roofing</u>						
93		PVC membrane roofing on dens deck on 5" polyiso on vapor	62,100	sf	32.00	1,987,200		
		barrier						
94		SUBTOTAL					1,987,200	
95 96	D	BOOK OBENINGS						
97	в3020	ROOF OPENINGS  No work assumed in this section						
98		SUBTOTAL					_	
99								
100		TOTAL - ROOFING						\$1,987,200
101	-							
102	-	INTERPLAN CONCERNICATION						
103	C10	INTERIOR CONSTRUCTION						
105	C1010	PARTITIONS						
106	21010	New layouts for Administration + Senior Center	14,350	sf	24.00	344,400		
107		Reinforcement to existing interior CMU walls and exterior	113,000	sf	15.00	1,695,000		
		walls; spray shotcrete 4-6" thick	5,0	~-	-0.50	, - ,0,- 30		
108		SUBTOTAL					2,039,400	
109								
110	C1020	INTERIOR DOORS						
111		Replace existing doors + hardware	E8 250	nef	6.00	250 100		

SUBTOTAL

Replace existing doors + hardware

111

112

58,350

nsf

6.00

350,100

350,100



Municipal Reuse - Preferred Scheme

Westport, MA

Reuse Study GFA 113,000

UNIT

EST'D

SUB

TOTAL

						UNIT	EST'D	SUB	TOTAL
			DESCRIPTION	QTY	UNIT	COST	COST	TOTAL	COST
	PREF	ERRED	REUSE OPTION TO EXISTING SCHOOL						_
113									
114		C1030	SPECIALTIES / MILLWORK						
115 116		055000	MISCELLANEOUS METALS						
117		055000		=0 0=0	naf	1.00	59 o50		
118			Miscellaneous metals throughout building	58,350	nsf	1.00	58,350		
119		064020	INTERIOR ARCHITECTURAL WOODWORK						
120			Reception counters etc.	1	ls	30,000.00	30,000		
121									
122		070001	WATERPROOFING, DAMPPROOFING AND CAULKING						
123			Miscellaneous sealants throughout building	58,350	nsf	1.25	72,938		
124 125		102800	TOILET ACCESSORIES						
126			Allowance to provide toilet accessories and partitions	58,350	nsf	1.00	58,350		
			Thiowance to provide tollet decessories and partitions	JO,JJO	1101	1.00	50,550		
127 128		104400	EIDE DDOTECTION SDECIALTIES						
		104400	FIRE PROTECTION SPECIALTIES						
129 130			Fire extinguisher cabinets	19	ea	350.00	6,650		
130		105626	HIGH DENSITY STORAGE						
132			Allowance for HD storage	1	ls	60,000.00	60,000		
133			SUBTOTAL SUBTOTAL	-	15	00,000.00	00,000	286,288	
134			SUBTOTAL					200,200	
135			TOTAL - INTERIOR CONSTRUCTION						\$2,675,788
136		L							
137				Ī					
138		C20	STAIRCASES						
140		C2010	STAIR CONSTRUCTION						
141		C <b>2</b> 010	New handrails at stairs to meet code compliance	6	ea	9,000.00	54,000		
142			SUBTOTAL			2,,	01,7-1-1	54,000	
143								01/	
144		C2020	STAIR FINISHES						
145			High performance coating to stairs including all railings etc.	6	flt	3,000.00	18,000		
146			Rubber tile at stairs - landings; allowance	600	sf	16.00	9,600		
147			Rubber tile at stairs - treads & risers; allowance	720	lft	22.00	15,840		
148			SUBTOTAL					43,440	
149									
150			TOTAL - STAIRCASES						\$97,440
151 152									
153		Сзо	INTERIOR FINISHES						
154		-00		1					
155		C3010	WALL FINISHES						
156			Painting/wall finishes	58,350	nsf	9.00	525,150		
157			SUBTOTAL					525,150	
158 159		C3020	FLOOR FINISHES						
160		<b>U</b> - <b>U</b>	Floor prep	58,350	nsf	3.50	204,225		
161			Flooring allowance	58,350	nsf	10.00	583,500		
162			SUBTOTAL					787,725	
163									
164		<b>C3030</b>	CEILING FINISHES		_				
165			Ceiling finishes; complete	58,350	nsf	10.00	583,500		
166 167			SUBTOTAL					583,500	
167									



**Municipal Reuse - Preferred Scheme** 

Westport, MA

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Reuse Study GFA 113,000

				UNIT	EST'D	SUB	TOTAL	
	DESCRIPTION	QTY	UNIT	COST	COST	TOTAL	COST	

PREFERRED REUSE OPTION TO EXISTING SCHOOL

TOTAL - INTERIOR FINISHES \$1,896,375

D10 CONVEYING SYSTEMS

D1010 ELEVATOR

Allowance to upgrade elevator controls 1 ls 30,000.00 30,000

SUBTOTAL 30,000

TOTAL - CONVEYING SYSTEMS \$30,000

D20 PLUMBING

D20 PLUMBING, GENERALLY

Plumbing; replace/add fixtures per code; includes all piping **83** fxt 8,000.00 664,000 etc.

Cut & cap existing plumbing **58,350** nsf 0.65 37,928

SUBTOTAL 701,928

TOTAL - PLUMBING \$701,928

D30 HVAC

D30 HVAC, GENERALLY

Cut & cap existing HVAC **58,350** nsf 1.25 72,938

HVAC complete upgrades; includes new VRF system; no **58,350** nsf 55.00 3,209,250 work in Gymnasium and storage/mechanical areas

SUBTOTAL 3,282,188

TOTAL - HVAC \$3,282,188

\$1,103,000

PMC - Project Management Cost

D40 FIRE PROTECTION

**D40** FIRE PROTECTION, GENERALLY

E&B, concrete pad, hold downs etc.

TOTAL - FIRE PROTECTION

Install new sprinkler system throughout 113,000 gsf 6.00 678,000 Underground fire water storage tank - 40,000gal; includes 1 loc 300,000.00 300,000

Vertical turbine fire pump with jockey pump **1** ea 125,000.00 125,000

SUBTOTAL 1.103,000

ELECTRICAL

D5010 SERVICE & DISTRIBUTION

Normal Power

Normal power transformers, panelboards and feeders 113,000 gsf 4.00 452,000 Emergency power transformers, panelboards and feeders 113,000 gsf 2.25 254,250

2500A 480/277V main switchboard 1 ls included above Equipment wiring feed and connection

Westport High School Municipal Reuse Study 7.15.22



Municipal Reuse - Preferred Scheme

Westport, MA

Reuse Study GFA 113,000

	DESCRIPTION	OTV	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
DEEDBER		QTY	UNII	COST	COST	IUIAL	COST
KEFEKKED I	REUSE OPTION TO EXISTING SCHOOL  Emergency generator	1	ea	110,000.00	110,000		
	Equipment wiring feed and connection	113,000	gsf	2.00	226,000		
		113,000	gsi	2.00	220,000	4 0 40 0 0	
	SUBTOTAL					1,042,250	
_							
D5020	LIGHTING & POWER		_				
	LED lighting allowance; program areas only	58,350	nsf	6.00	350,100		
	Exit lighting	58,350	nsf	0.25	14,588		
	<u>Lighting controls</u>						
	Automated lighting controls system	58,350	nsf	1.00	58,350		
	Branch devices						
	Branch devices	58,350	nsf	0.50	29,175		
	Lighting and branch circuitry	0 ,00					
	Branch circuitry	58,350	nsf	6.00	350,100		
	SUBTOTAL	50,350	1101	0.00	330,100	Q00.010	
	SUDICIAL					802,313	
Dango	COMMUNICATION & SECURITY SYSTEMS						
<i>_</i> ესეს	Fire Alarm						
	New FA system system	113,000	gsf	4.00	452,000		
	Telephone/Data/CATV	0,	J-	4.00	10 /		
	Fit-Out Closets, devices and cabling	58,350	nsf	3.50	204,225		
	Rough-in	58,350	nsf	1.00	58,350		
	First Responder Bidirectional Amplifier System						
	First Responder Bidirectional Amplifier System	113,000	gsf	0.50	56,500		
	AV						
	AV equipment provided by others				By Others		
	Rough-in only	58,350	nsf	1.00	58,350		
	Security System						
	Security System	58,350	nsf	2.00	116,700		
	SUBTOTAL					946,125	
D5040	OTHER ELECTRICAL SYSTEMS						
D3040	Miscellaneous						
	Demolition work	113,000	gsf	1.00	113,000		
	Temporary power	113,000	gsf	0.50	56,500		
	SUBTOTAL	113,000	801	0.50	ე0,ე00	169,500	
						109,000	
	TOTAL ELECTRICAL						<b>e</b> n 060 :
	TOTAL - ELECTRICAL						\$2,960,1
E10	EQUIPMENT						
<b>1</b> 7	EQUIDMENT GENERALLY						
E10	EQUIPMENT, GENERALLY Allowance for warming kitchen	1	ls	110,000.00	110,000		
	<del>-</del>	1	15	110,000.00	110,000	110.000	
	SUBTOTAL					110,000	
	TOTAL - EQUIPMENT						\$110,0
E20	FURNISHINGS	<del></del>					
E20	101111111100						
E2010	FIXED FURNISHINGS						
	New casework/millwork	58,350	nsf	6.00	350,100		



Municipal Reuse - Preferred Scheme

Westport, MA

Reuse Study GFA 113,000

					UNIT	EST'D	SUB	TOTAL
		DESCRIPTION	QTY	UNIT	COST	COST	TOTAL	COST
PREI	FERRED	REUSE OPTION TO EXISTING SCHOOL					•	
		Window blinds	5,632	sf	7.00	39,424		
		SUBTOTAL					389,524	
	E2020	MOVABLE FURNISHINGS						
		All movable furnishings to be provided and installed by						
		owner					MC	
		SUBTOTAL					NIC	
		TOTAL - FURNISHINGS						\$389,
								+0-27
	F10	SPECIAL CONSTRUCTION						
			<u> </u>					
	F10	SPECIAL CONSTRUCTION		_				
		Fire rated vault	1	ls	80,000.00	80,000		
		SUBTOTAL					80,000	
		TOTAL - SPECIAL CONSTRUCTION						\$80,0
		TOTAL STEERIL CONSTRUCTION						φοσ,
	F20	SELECTIVE BUILDING DEMOLITION						
	<u> </u>		_					
	F2010	BUILDING ELEMENTS DEMOLITION		,				
		Demolish chimney	1	ls	30,000.00	30,000		
		Demolish existing finished + specialties etc.	58,350	nsf	7.00	408,450		
		Demolish existing auditorium wing	42,000	sf	10.00	420,000		
		Carry lawn/planting at existing wing footprint that was demolished	42,000	sf	6.00	252,000		
		Temporary enclosures/protection	113,000	sf	2.00	226,000		
		SUBTOTAL					1,336,450	
	F2020	HAZARDOUS COMPONENTS ABATEMENT						
		See summary						
		SUBTOTAL						
	-	TOTAL - SELECTIVE BUILDING DEMOLITION						e1 00f
		IOTAL - SELECTIVE BUILDING DEMOLITION						\$1,336,4