

CAPITAL IMPROVEMENTS PLANNING COMMITTEE

Wednesday

December 15, 2021 Meeting at Town Hall

Minutes

Committee Members Attending: Richard Brewer, Chairman, Board of Selectmen; Thomas Schmitt, Vice-Chairman, Finance Comm; James Hartnett, Town Administrator; Muriel Kokoszka, Recording Secretary; Susan Brayton, Treasurer; Nicole Pearsall, Town Accountant; Theodora Gabriel, Assessors; Melissa Pacheco, School Committee.

Absent: Brian Valcourt, Construction Rep.

Handout: School Requests

Meeting called to order at 4:05 PM by R. Brewer

Minutes: December 1, 2021 Motion to approve by J. Hartnett and seconded by S. Brayton. Carries Unanimously

Presentation of FY21 Capital Requests:

Discussion:

School: Tom Aubin, Superintend and Michelle Rapoza, Business Administrator

- 1) WES Parking Lot \$343,760 does not include permits etc. Beat up because of the construction of the new school
- 2) MAC Playground \$250,000 estimate; Remove old playground and install a new playground with special ed equipment. Right now not suitable for special needs students.
- 3) WES Getting estimate; re-loomng & seeding
- 4) WES Boiler/Heating System \$1,000,000; Energy Program may help
- 5) MAC & WES Installation of AC \$340,000 MAC & \$960,000 WES. Will get \$150,000 from ARPA for air conditioning.
- 6) District Two 14 Passenger Vans – Wheelchair \$130,000 estimate
- 7) WES Master Clock and paging system \$ no estimate Need to transfer from old School to WES

Beach Committee and Marine Service- no projects for this year

Next Meeting: January 5, 2021, start putting in priority order, funding, free cash.

Motion to Adjourn: 4:30PM by N. Pearsall and seconded by T. Schmitt All in favor

Submitted by: Muriel Kokoszka, Recording Secretary