# TOWN OF WESTPORT ANNUAL REPORTS

2017



## BOARD OF SELECTMEN & OTHER BOARDS OF OFFICERS

Including a Statement of the Receipts and Expenditures for the Fiscal Year Ending June 30, 2017

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#### IN MEMORIAM

## THIS TOWN REPORT IS DEDICATED TO THE FOLLOWING PERSONS WHO SERVED THE TOWN OF WESTPORT AND PASSED AWAY DURING THE YEAR 2017

Richard J. Barresi

Finance Committee Housing Authority Westport Water Management Resources Committee

Joanne M. Branco

Board of Health Clerk

Phyllis M. Chrupcala

Westport Citizens Betterment Committee

Kenneth Cookson

Sealer of Weights & Measures

Robert A. Maltais

**Building Inspector** 

Marcel G. Marchand

Media Center - School French Teacher - School

John B. Moniz

Science Teacher - School

William A. Pariseau

Fire Fighter
Reserve Police Officer
Town Constable

Richard H. Squire

Commission on Disability

**Armand Trepanier** 

Council on Aging

Jane L. Young

Library Principal Clerk

Helen Beaulieu

Poll Worker Housing Authority Secretary

Robert E. Carroll

Beach Committee School Committee

**Jean-Louis Clapin** 

Registrar of Voters

Roger H. Fortier

Council on Aging Van Driver

Alan T. Manchester

Conservation Commission School Committee

John H. Marques

Housing Authority

Marion L. Ouellette

Cafeteria Worker - School

John Penney

Planning Board

Quentin A. Sanford

Substitute Fireman during WWII

**Elaine Stevens** 

Westport Cultural Council

Richard H. Wordell

Council on Aging Van Driver

Volunteer Fire Fighter



#### SPECIAL RECOGNITION

## TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE TOWN OF WESTPORT

#### **Kathy Burns**

Public Health Nurse – Board of Health 10/19/1995 – 7/20/2017

#### John J. Colletti

Board of Health 4/11/2006 – 4/10/2017

#### **Raymond Larner**

Transfer Station Monitor – Board of Health 7/16/2004 – 9/11/2017

#### John J. McDermott

Board of Assessors 3/10/1975 – 4/11/2017

#### **Dennis Thibault**

Sealer of Weights & Measures 7/1/2000 – 6/30/2017



#### **SPECIAL RECOGNITION**

### TO THE FOLLOWING WHO HAVE SERVED AT LEAST TEN YEARS OF DEDICATED SERVICE TO THE WESTPORT SCHOOL DEPARTMENT

#### **Arlyn Bottcher**

Science Teacher – Westport Senior High School 8/27/2003 – 8/30/2016

#### **Raymond Cambra**

Custodian – Alice A. Macomber School 12/5/1998 – 12/31/2016

#### **Janice Carvalho**

Food Service Manager – Westport Senior High School 3/5/1985 – 1/3/2017

#### John Richard

Custodian – Westport Senior High School 8/26/2002 – 12/31/2016

#### **Maral Souza**

Custodian – Westport Elementary School 11/25/2002 – 6/24/2017

#### **Cheryl Tutalo**

Principal – Westport Senior High School 7/17/2006 – 6/30/2017



#### **A TRIBUTE**

## TO THE FOLLOWING WHO HAVE DEDICATED AT LEAST FIVE YEARS OF SERVICE TO THE TOWN OF WESTPORT

#### **Matthew Holden**

Police Officer 1/23/2011 – 8/13 2017

#### **Mark Roy**

Laborer – Cemetery Department 12/27/2011 – 3/23/2017

#### Antone C. Vieira Jr.

Board of Selectmen 4/12/2011 – 4/10/2017 Finance Committee 7/1/2007 – 6/30/2010



#### **A TRIBUTE**

## TO THE FOLLOWING WHO HAVE DEDICATED AT LEAST FIVE YEARS OF SERVICE TO THE WESTPORT SCHOOL DEPARTMENT

#### **Michelle Fredericks**

Human Resources – School Administration Data Administrator – School Administration 4/11/2012 – 5/9/2017

#### Jessica Raimondi

Art Teacher – Westport Senior High School 8/31/2007 – 8/30/2016



#### **ABOUT WESTPORT**

**SETTLED:** 1670 - Incorporated July 2, 1787

230 years old in 2017

**COUNTY:** Bristol

**POPULATION**: 1950 - 4,987

1960 - 7,185 1970 - 9,313 1980 - 13,604 1990 - 13,241 2000 - 14,206 2010 - 15,516 2015 - 14,623 2017 - 14,845

**AREA:** 61 Square Miles - 33,900 acres (Road Mileage - approximately

140 miles of accepted street, not including Routes 6, 88 & 177)

HIGHEST ELEVATION

ABOVE SEA LEVEL: 240 Feet

**TAX RATE:** Fiscal Year 2017 \$ 7.97

Fiscal Year 2016 \$ 7.91 Fiscal Year 2015 \$ 7.93 Fiscal Year 2014 \$ 7.70 Fiscal Year 2013 \$ 7.39 Fiscal Year 2012 \$ 7.05 Fiscal Year 2011 \$ 6.71 Fiscal Year 2010 \$ 6.27 Fiscal Year 2009 \$ 5.54 \$ 5.56 Fiscal Year 2008 Fiscal Year 2007 \$ 5.25 Fiscal Year 2006 \$ 5.33

**FORM OF GOVERNMENT:** Open Town Meeting - Annual Meeting 1st Tuesday in May

Board Of Selectmen/Town Administrator

**ANNUAL TOWN ELECTION:** 2nd Tuesday in April

**HOSPITALS NEARBY:** Charlton Memorial & St. Anne's in Fall River

St. Luke's in New Bedford

**HUMAN SERVICES:** Council on Aging

Veterans Services

**HEALTH**: Part-Time Community Nurse

**PUBLIC SAFETY:** Full-Time Fire Department with two fire stations

Trained Paramedics & EMT's provide emergency

& ambulance service

Full-Time Police Department

**UTILITIES**: Electrical service provided by National Grid &

**NStar Electric Company** 

Natural gas service provided by Liberty Utilities Land line telephone service provided by Verizon

SCHOOLS:

Public: Elementary - Alice A. Macomber & Westport Elementary School

Westport Junior Senior High School

Diman Regional Vocational Technical High School

Bristol County Agricultural High School

Private: Several private schools, nursery schools & day care centers

**CHURCHES**: Three Catholic; two Congregational; one Methodist;

> one Quaker; one Independent Bible; one Pentecostal; and one Chapel (Christian Multi-Denominational)

**RECREATION:** State Reservation - Horseneck Beach; thirty-five miles of

> shoreline and ponds provide for boating; sailing; fishing and other water related sports; hunting; wide variety of seasonal programs and events under the jurisdiction of the Community

Center Committee

**POST OFFICES:** Main Office - 649 State Road Route 6), 02790

Central Village Station - 10 Adamsville Road, 02790

Noquochoke Station - Old County Road, 02790

Westport Point - Main Road, 02791



#### THE PEOPLE WHO REPRESENT YOU

**GOVERNOR** His Excellency, Charles Baker (D)

Office of the Governor, Room 280

Boston, MA 02133

Website: <a href="https://www.mass.gov/governor">www.mass.gov/governor</a>

SENATORS IN CONGRESS The Honorable Elizabeth Warren (D)

2 Russell Courtyard

Washington, D.C. 20510 or JFK Federal Building, Room 2400

15 New Sudbury Street Boston, MA 02203

Website: www.warren.senate.gov

The Honorable Edward J. Markey (D)

Russell Office Building, Rm.218 Washington, D.C. 20510 or 222 Millikin Boulevard, Suite 312

Fall River, MA 02721

Website: www.markey.senate.gov

REPRESENTATIVE IN CONGRESS The Honorable William Keating (D)

**9TH DISTRICT** 315 Cannon HOB

Washington, D.C. 20515 or 558 Pleasant Street, Suite 309 New Bedford, MA 02740

Website: www.keating.house.gov

<u>SENATOR IN GENERAL COURT</u> The Honorable Michael J. Rodriques (D)

<u>1ST BRISTOL DISTRICT</u>
State House Room 167, Boston, MA 02133 or One Government Center, Fall River, MA 02720

Somerset Town Hall, 140 Wood Street

Somerset, MA 02726

E-mail: michael.rodrigues@masenate.gov

REPRESENTATIVE IN GENERAL COURT The Honorable Paul A. Schmid, III (D)

**8TH BRISTOL DISTRICT**State House, Room 473F, Boston, MA 02133 or One Government Center, Fall River, MA 02720

E-mail: paul.schmid@mahouse.gov

#### **BRISTOL COUNTY COMMISSIONERS**

Paul B. Kitchen John R. Mitchell John T. Saunders

P.O. Box 208 Taunton, MA 02780 (508) 824-9681

Website: www.countyofbristol.net

### **ELECTED OFFICIALS - 2017**

SELECTMEN Craig J. Dutra R. Michael Sullivan Shana M. Shufelt Steven J. Ouellette Brian T. Valcourt	2018 2018 2019 2020 2020
TOWN CLERK Marlene M. Samson	2020
MODERATOR Steven W. Fors	2019
TREASURER Brad C. Brightman	2020
COLLECTOR OF TAXES Carol A. Borden	2020
ASSESSORS Robert Grillo Stephen J. Medeiros Michael L. Castro	2018 2019 2020
BOARD OF HEALTH Philip Weinberg William M. Harkins Maurice E. May	2018 2019 2020
SCHOOL COMMITTEE Antonio Viveiros Sylvia C. Africano Margot desJardins Mark D. Carney Nancy Rioux	2018 2018 2019 2019 2020
REGIONAL SCHOOL COMM Paul Jennings	<u>ITTEE</u> 2020
FISH COMMISSIONERS Everett Mills Peter Kastner (Moved out of Town) George Yeomans	2018 2019 2020
CONSTABLES William A. Pariseau (Deceased 7/20 Arthur G. Caesar	/17) 2020 2020

LIBRARY TRUSTEES Paul Cabral Mark W. Pawlak Robert J. Gormley Lois Spirlet Pauline B. Dooley Zachary D. Rioux	2018 2018 2019 2019 2019 2020 2020
LANDING COMMISSIONERS Carl Tripp Jefferson L. Bull Alexandra R. Sullivan Newton P. Millham,	2018 2018 2019 2020
HOUSING AUTHORITY Ronald E. Costa Elizabeth A. Collins Veronica F. Beaulieu Denise Leonardo (Lois Spirlet - State Appointed)	2019 2020 2021 2022
PLANNING BOARD  Marc DeRego William D. Raus (Resigned 9/20/17) Andrew M. Sousa David C. Cole James T. Whitin	2018 2019 2020 2021 2022
BOARD OF COMMISSIONES OF TRUST FUNDS George E. Foster Sean Dooley Maxwell Turner	2018 2019 2020



#### **MUNICIPAL DIRECTORY**

TOWN OFFICES	
Assessors, Board of	508-636-1012
Board of Health	508-636-1015
(Transfer Station: Open - 8:30 a.m.	to 3:00 p.m.
Closed - Tuesday, Wednesdays & H	Holidays
Recycling Center: Open - 8:30 a.m.	to 3:00 p.m. Friday, Saturday & Sunday
Board of Selectmen	508-636-1003
Building Department (Wire, Gas & Plumbing)	508-636-1035
Cable Public Access Office	508-636-1038
Cemetery Department	508-636-1025
Conservation Commission/Soil Board	508-636-1019
Highway Department	508-636-1020
Housing Assistance Office	774-264-5126
Planning Board	508-636-1037
Registrar of Voters	508-636-1001
Tax Collector	508-636-1010
Town Accountant	508-636-1040
Town Administrator	508-636-1150
Town Clerk	508-636-1000
Town Treasurer	508-636-1007
Zoning Board of Appeals	508-636-1003
PUBLIC SAFETY (BUSINESS NUMBERS)	
Animal Control Officer	774-264-5129
Emergency Management	508-672-0721
Fire Department - Central Village	508-636-1110
Fire Department - Briggs Road	508-672-0721
Harbormaster	508-636-1105
Police Department (Non-Emergency)	508-636-1122 or 508-636-1123
Shellfish Warden/Wharfinger	508-636-1105
State Police (Dartmouth)	508-993-8373
HUMAN SERVICES	
Citizens for Citizens	508-672-2221
Council on Aging/Senior Center	508-636-1026
Housing Authority	508-675-2039
Senior Social Day Care Program	508-636-1027
Town Library	508-636-1100
Town Nurse	508-636-1030
Veteran's Office	508-636-1028
SCHOOL DEPARTMENT	
Administration Building	508-636-1140
Alice A. Macomber School	508-678-8671
Superintendent of Schools	508-636-1137
Westport Elementary School	508-636-1075
Westport High School	508-636-1050
Westport Middle School	508-636-1090
EMERGENCY ONLY	
Ambulance, Fire, Police	911
Massachusetts Poison Information Center	1-800-682-9211

#### **ANNUAL REPORT OF THE TOWN CLERK**

#### **VITAL STATISTICS**

BIRTHS	92
MARRIAGES	77
DEATHS	166
POPULATION	15,009
NUMBER OF VOTERS	11,890

#### **LICENSES ISSUED BY THE TOWN CLERK 2017**

<u>Dog Licenses</u> Individual Kennel Amount Paid to Treasurer	Amount 1,041 11 \$ 11,955.00
<u>Dog Violations/Late Fees</u> Amount Paid to Treasurer	\$ 90.00
Beach Stickers Amount Paid to Treasurer	\$ 74,539.00
State Boat Ramp (Route 88) Amount Paid to Treasurer	\$ 7,875.00
Shellfish Permits Commercial Shellfish Commercial Student Family Shellfish Senior Citizen Shellfish Non-Resident Shellfish 14-Day Shellfish Duplicate Licenses Amount Paid to Treasurer	51 1 312 194 58 15 2 \$ 21,940.00
Scallop Permits Commercial Scallop Special Commercial Scallop Family Scallop Senior Citizen Scallop Non-Resident Scallop Duplicate Scallop Amount Paid to Treasurer	44 1 70 31 10 1 \$ 9,955.00
Miscellaneous Fees Amount Paid to Treasurer	\$ 27,045.00

#### Marijuana Violations

Amount Paid to Treasurer \$ 1,000.00

#### False Alarm Violations

Amount Paid to Treasurer \$ 0.00

#### Waterways Violations

Amount Paid to Treasurer \$ 0.00

#### Noise By-Law Violations

Amount Paid to Treasurer \$ 150.00

#### **Auctioneers Licenses 2017**

FEE \$40.00

(License Expires One Year from Date of Issue) ISSUED: 0

#### Gasoline Registration Renewals

FEE \$20.00

(Due: On or before April 30th) ISSUED 14

#### **Junk Collectors Licenses 2017**

FEE \$30.00

(License Expires May 1, 2018

Mid City Scrap Iron & Salvage	04/18/17
A & E Metals, Inc.	04/21/17
Robert J. Desmarais	05/01/17
William White	05/25/17

#### Raffle-Bazaar Permits 2017

FEE \$25.00

(License Expires One Year from Date of Issue)

01/31/17
02/06/17
04/04/17
04/07/17
06/12/17
06/22/17
07/20/17
09/13/17
09/29/17
10/11/17
11/28/17

#### Justice Of The Peace

Gerald Coutinho
Barbara Medeiros
110C Pettey Lane
6 Village Way

#### ANNUAL REPORT OF THE BOARD OF SELECTMEN



#### **APPOINTMENTS 2017**

<u>Name</u>	Position	<u>Term</u> Expires
Timothy J. King James K. Hartnett Denise Bouchard Diane Pelland Keith A. Pelletier Brian R. Legendre	Town Administrator Assistant Town Administrator for Planning Secretary to the Board of Selectmen Administrative Assistant/Confidential Clerk Police Chief Fire Chief	6/30/2020 6/30/2018
Christopher Gonsalves Theresa M. Provencal Susan Branco Beverly Bisch Christopher Leonard Gary A. Tripp Keith J. Novo	Highway Surveyor Town Accountant Library Director Council on Aging Director Director of Marine Services Assistant Director of Marine Services Information Technology Director	6/30/2019
Denise Bouchard	Parking Clerk	
Wayne Collins	Caretaker Maintenance Specialist Town Hall, Annex, Po	
Robert F. Daylor	Planning Board	4/10/2018
Kopelman and Paige	Town Counsel	At Will
Brian R. Legendre	Emergency Management Director	6/30/2018
Donna Lambert	Animal Control Officer	6/30/2018
Lindsey Bamford	Assistant Animal Control Officer	6/30/2018
Jenna L. Correia	Assistant Animal Control Officer	6/30/2018
Elizabeth A. Corsi	Assistant Animal Control Officer	6/30/2018
Jessica Carvalho	Assistant Animal Control Officer	6/30/2018
Bradford J. Fish	Veterans Service Agent	4/30/2018
Bradford J. Fish	Graves Registration Officer	6/30/2018
Ronald Costa	Citizens for Citizens Representative	6/30/2018
Tim St. Michel	Volunteer Parking Officer	6/30/2018
Christopher Leonard	Parking Enforcement Officer	6/30/2018
Dennis H. Thibault	Sealer of Weights & Measures	6/30/2018
Linda L. Correia	Water Certifying Officer	6/30/2018
John D. Enloe	Cross Connection Surveyor/Backflow Device Tester	6/30/2018
Ralph G. Souza	Building Commissioner	
William Plamondon	Assistant Wire Inspector	6/30/2018
Dane R. Winship	Assistant Wire Inspector	6/30/2018
Paul Burke	Alternate Per Diem Wire Inspector	6/30/2018
Joseph Ferreira	Plumbing Inspector (by Building Inspector)	6/30/2018
Joseph Ferreira	Gas Inspector (by Building Inspector)	6/30/2018
Jason Camara	Assistant Plumbing/Gas Inspector	6/30/2018

#### MISCELLANEOUS POSITIONS AND/OR OFFICIALS

Name Position

Timothy J. King Chief Procurement Officer

James K. Hartnett Alternate Chief Procurement Officer

Timothy J. King Affirmative Action Officer

James K. Hartnett Alternate Affirmative Action Officer

Timothy J. King National Organization on Disability Representative

James K. Harnett Alternate National Organization on Disability Representative

Timothy J. King Americans with Disabilities Act Coordinator

James K. Hartnett Alternate Americans with Disabilities Act Coordinator

Joshua Brum Municipal Census Supervisor

Brian R. Legendre Municipal Coordinator of the "Right to Know" Law

Brian Legendre Waterways Oil Spill Coordinator
Brad C. Brightman Custodian of Tax Title Properties

Paul Duhon E-911 Coordinator Steven J. Ouellette Railroad Commissioner

Steven J. Ouellette Westport River Watershed Council

Brad C. Brightman

Southeastern Massachusetts Health Group Representative
Southeastern Massachusetts Health Group Rep. Alternate
James K. Hartnett

Southeastern Massachusetts Health Group Rep. Alternate

Steven J. Ouellette MBTA Growth Management Task Force

Timothy J. King

Health Insurance Portability & Accountability Act Coordinator

James K. Hartnett

Alt. Health Insurance Portability & Accountability Act Coordinator

Craig J. Dutra Bristol County Advisory Board

Bernadette M. Oliver Wellness Coordinator, SE Mass Health Group (SMHG)

Shana M. Shufely

Selectmen's Representative to the Sick Leave Bank Committee

Theresa Provencal

Selectmen's Representative to the Sick Leave Bank Committee

Antone C. Vieira Jr.

Diman 5 Year Strategic Planning Committee

Timothy J. King

Municipal Liaison to the State Ethics Commission

James K. Hartnett Alternate Municipal Liaison to the State Ethics Commission

Marlene Samson, Town Clerk
Timothy J. King, Town Administrator
Brian Legendre, Fire Chief
Christopher Capone, ConCom Agent

Principal Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer

James Hartnett, Asst.TA/Town Planner
Theresa Provencal
Keith Pelletier, Police Chief
Secondary Records Access Officer
Secondary Records Access Officer
Secondary Records Access Officer

#### ADA TRANSITION PLAN COMMITTEE

Dr. Ann Dargon (School Representative)
Margot des Jardins (School Representative)
Karen Powell (Fin Com Representative)
Gary Carreiro (Fin Com Representative)
Brian Gallagher (Com Disability Rep)
Anders Newcomer (Com Disability Rep)
6/30/2018
Stanley Cornwall (Com Disability Rep)
6/30/2018

(BOS Representative) (BOS Representative)

## AGRICULTURAL/OPEN SPACE PRESERVATION TRUST FUND COUNCIL (3 YEAR TERM)

Kevin Rioux (Fin Com) 6/30/2019 Brian T. Valcourt (BOS Rep) 6/30/2020 Jason Powell (Con Com) 6/30/2020 David Cole (Planning Bd) 6/30/2019

Karl Santos (Ag Com)	6/30/2018	Dudley Millikin (Land Trust)	6/30/2019
Leone Farias (At Large)	6/30/2019	Vacancy (C.I.P.C.)	

Leone Farias (At Large) 6/30/2019 Brad C. Brightman (At Large) 6/30/2019

#### ANIMAL ACTION COMMITTEE (1 YEAR TERM)

Shana Shufelt (BOS Rep)	6/30/2018	Ralph Souza (Building Dept.)	6/30/2018
Timothy King (Town Admin)	6/30/2018	Donna Lambert (Animal Con)	6/30/2018
Donna Parillo (At Large)	6/30/2018	William Harkins (BOH Rep)	6/30/2018
Geralynn Gaskell (Ag Com Rep	) 6/30/2018	Carole Mann (Ag Com Rep)	6/30/2018
Sgt. Tony Cestodio (Police Rep	) 6/30/2018	Grace Orr (Con Com Rep)	6/30/2018
James K. Hartnett (Alt. TA)	6/30/2018	Chris Wiley (At Large)	6/30/2018
Maurice May (Alt. BOH)	6/30/2018	Philip Weinberg (Alt. BOH)	6/30/2018

#### **BEACH COMMITTEE (3 YEAR TERM)**

Wilfred St. Michel	6/30/2018	Sean Leach	6/30/2020
Leone Farias	6/30/2018	Constance Gee	6/30/2020

William Underwood 6/30/2019

#### BIKE/WALKING PATH COMMITTEE (1 YEAR TERM)

Anthony Ward	6/30/2018	Gail Roderigues	6/30/2018
Bette Low	6/30/2018	Monica Faria	6/30/2018
Steven J. Ouellette	6/30/2018	Marjorie Howland	6/30/2018
Keith MacDonald	6/30/2018	-	

#### **BOARD OF APPEALS**

5 Year Terms - Regulars		1 Year Term - Associates
Peter M. Borden	6/30/2018	Vacancy
Constance Gee	6/30/2019	Vacancy
Gerald Coutinho	6/30/2022	
Roger Menard	6/30/2020	
Donna Lambert	6/30/2021	

#### BUZZARDS BAY ACTION COMMITTEE (1 YEAR TERM)

Timothy J. King 6/30/2018

James K. Hartnett (Alternate Town Administrator) 6/30/2018

Brian T. Valcourt (Alternate) 6/30/2018

#### CABLE ADVISORY BOARD (1 YEAR TERM)

Andrew Sousa	6/30/2018	Carolina Africano (School Rep)	6/30/2018
Donald Krudys	6/30/2018	Steven J. Ouellette (BOS Rep)	6/30/2018
James LeBelle, Sr.	6/30/2018	John Miller	6/30/2018
Robert J. Oliveira	6/30/2018		

#### CAPITAL IMPROVEMENT PLANNING COMMITTEE (1 YEAR TERM)

R. Michael Sullivan (Selectmen's Representative)

6/30/2018

Antonio Viveiros (School Committee Representative)	6/30/2018
Timothy J. King (Town Administrator)	6/30/2018
Brad C. Brightman (Town Treasurer)	6/30/2018
Michael Castro (Assessor's Representative)	6/30/2018
Theresa Provencal (Town Accountant)	6/30/2018
Richard Brewer (Finance Committee Representative)	6/30/2018
Muriel T. Kokoszka (Banking, Finance, etc. Representative)	6/30/2018
James K. Hartnett (Alternate Town Administrator)	6/30/2018
(Construction Representative Vacancy)	
Vacancy (Business Representative)	

#### **COMMISSION ON DISABILITY (3 YEAR TERM)**

Raymond L. Phenix (Elected or Appointed Official)	6/30/2019
Stanley Cornwall (Family Member Representative)	6/30/2020
Robert Alves	6/30/2018
Anders Newcomer	6/30/2018
Rose Rego	6/30/2020
Martin W. Costa	6/30/2018
Brian C. Gallagher	6/30/2019

#### **COMMUNITY PRESERVATION COMMITTEE**

Hugh Morton (Finance Committee Representative)	6/30/2020
Kevin Carter (Conservation Commission Representative)	6/30/2020
Elizabeth A. Collins (Housing Authority Representative)	6/30/2020
Janet Jones (Historical Commission Representative)	6/30/2018
Timothy Gillespie (Recreation Commission Representative)	6/30/2020
John Bell (At Large)	6/30/2018
Elizabeth Squire (At Large)	6/30/2018
Betty Slade (At Large)	6/30/2018
Marc DeRego (Planning Board Representative)	6/30/2018

#### CONSTABLES (3 YEAR TERM - CIVIL PROCESS ONLY)

Herve W. Vandal Jr. 6/30/2019 Joseph Migliori 6/30/2018

#### **COUNCIL ON AGING (3 YEAR TERM)**

Marcia W. Liggin	6/30/2019	Edmund Thadeu	6/30/2020
Muriel T. Kokoszka	6/30/2020	Catherine E. Davis	6/30/2019
William Gifford	6/30/2019	Karin Bergeron	6/30/2019
Beth Easterly	6/30/2020		
R. Michael Sullivan (Ex Officio)	6/30/2018		

#### EDUCATIONAL FUND COMMITTEE (2 YEAR TERM)

Nancy Rioux (School Committee Rep.)	6/30/2019
Dr. Ann Dargon (School Superintendent)	6/30/2019
Tracy Priestner (Finance Committee Rep.)	6/30/2019
Brad C. Brightman (Town Treasurer)	6/30/2019
\\a_====\(\lambda \L \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	

Vacancy (At-Large)

#### **ENERGY COMMITTEE (1 YEAR TERM)**

Anthony Connors	6/30/2018	A. Max Kohlenberg	6/30/2018
Walter Barnes	6/30/2018	Carroll Brownlee	6/30/2018
Karl Daxland	6/30/2018	Rick Malis	6/30/2018
R. Michael Sullivan (BOS	Liaison)6/30/2018	Richard Brewer (FinCom Rep)	6/30/2018

#### (3) FENCE VIEWERS (3 YEAR TERM)

Donna Lambert 6/30/2018 Michael P. Coleman 6/30/2019 Donald G. Davidson, Jr. 6/30/2020

#### GUILD PROPERTY ADVISORY COMMITTEE (NO EXPIRATION)

R. Michael Sullivan (Selectmen's Rep.)
Anthony Connors (Historical Society Rep.)
Charles Baron (Finance Committee Rep.)
Kelley Whitmore (Trustees of Reservations Rep.)
Ryan Mann (Westport Land Conservation Rep.)
Betty Slade (Community Preservation Comm. Rep.)

Christopher Capone (Conservation Rep.)
Peter S. Kastner (Fish Commissioner Rep.)
Carl Tripp (Landing Commission Rep.)
Jack Reynolds (Fishermens Assoc. Rep.)
David Paddock (Historical Commission Rep.)

#### HARBOR ADVISORY COMMITTEE (1 YEAR TERM)

John Azevedo 6/30/2018 John W. Borden

6/30/2018

Milton B. Adams 6/30/2018 Edward

Alexander Preston 6/30/2018

Edward Carey 6/30/2018

#### ASSISTANT HARBORMASTER (1 YEAR TERM)

Jonathan Paull	6/30/2018	Gary A. Tripp	6/30/2018
James Perry	6/30/2018	Richard B. Earle	6/30/2018
Andrew Sousa	6/30/2018	Asa Beaumont Mills	6/30/2018
Glenn Tripp	6/30/2018	Ransom Morse	6/30/2018
Richard Hart (Unpaid Volunteer) 6/30/2018			

#### HISTORICAL COMMISSION (3 YEAR TERM)

<u>Regular</u>		<u>Alternates</u>	
Geraldine Millham	6/30/2019	Henry W. Swan	6/30/2019
Jane Loos	6/30/2018	Beverly Schuch	6/30/2019
Janet Jones	6/30/2018	•	
William Kendall	6/30/2018		
Ruddick C. Lawrence, Jr.	6/30/2019		
(Vacancy)			

#### HOUSING REHAB ADVISORY COMMITTEE

(Grant Manager) Ralph Souza (Building Inspector) (Council on Aging Rep.) Elizabeth A. Collins (Housing Authority Rep.) Andrew Sousa (Planning Board Rep.) (Conservation Comm. Rep.) (Board of Health Rep.)

R. Michael Sullivan (Board of Selectmen Rep.)

## LONG-TERM PLANNING TOWN BUILDING EVALUATION COMMITTEE (3 YEAR TERM)

William Gifford 6/30/2020 Robert R. Rebello 6/30/2020 Donald G. Davidson, Jr. 6/30/2020

#### MIDDLE SCHOOL TRANSISTION COMMITTEE (NO EXPIRATION)

Craig J. Dutra

Timothy J. King

Melissa Pacheco

Antone C. Vieira Jr.

Dr. Ann Dargon

Antonio Viveiros

James K. Hartnett (Alternate)

#### <u>OPEN SPACE COMMITTEE (1 YEAR TERM)</u>

Maurice E. May (Board of Health Rep.) 6/30/2018
Christopher Capone (Conservation Commission Rep.) 6/30/2018
Christopher Gonsalves (Highway Rep.) 6/30/2018
Gay Gillespie (Westport River Watershed Alliance Rep.) 6/30/2018

Vacancy (Recreation Commission Rep.) Vacancy (Commission on Disability Rep.)

Vacancy (At-Large)

#### PERSONNEL BOARD (3 YEAR TERM)

Vacancv

James Reitzas 6/30/2018 Erica Ponte 6/30/2019

Gary Carreiro (FinCom Rep) 6/30/2019

Vacancy

#### POLICE DEPARTMENT

Chief of Police

Keith A. Pelletier

#### Administrative Assistant

Hillary Harris

**Lieutenants** 

John J. Bell Paul E. Holden

Sergeants

Scott Arrington Christopher Dunn
Gary L. Cambra Christopher M. Mello
Antonio J. Cestodio Thomas Plourde

John P. Couto

#### Regular Police Officers

David Arruda
Barry F. Beaulieu
Bryan C. McCarthy
Scott N. Davis
Francois Napert III
Kyle J. Fernandes
Nicholas B. Frustaci
Todd Oliver

Fernando A. Goncalves
Michael Jacques
David M. Leite
David Simcoe
David M. Levesque
Douglas Wenson

#### E-911 Dispatchers

Jennifer J. Scott Sara Beth Carvalho Amy-Lyn Smiddy Douglas W. Hood, Jr.

#### Reserve Police Officers

William G. Baraby
Jeffrey S. Belyea
Ryan Boyd
Douglas W. Hood, Jr.
Michael Kelley
Stephen D. Kovar Jr.
Keith J, Novo
Scott Raudonaitis
Richard J. Rodrigues
Marshall A. Ronco
Michael R. Roussel
Cody A. Smith
Brian D. Souza
Samuel E. Teixeira

Kylie E. Ouellette

#### POLICE STATION BUILDING COMMITTEE (NO EXPIRATION)

Timothy J. King William Gifford Police Chief Keith Pelletier Warren Messier

Troy Spirlet James K. hartnett (Alternate)

#### PUBLIC WEIGHER (1 YEAR TERM)

Jason Fonseca	Mid City Steel, 548 State Road	6/30/2018
Kenneth Kehoe	Mid City Steel, 548 State Road	6/30/2018
Mark Gitlin	Mid City Steel, 548 State Road	6/30/2018
Abraham Melendez	Mid City Steel, 548 State Road	6/30/2018
Chris Keissing	Mid City Steel, 548 State Road	6/30/2018
Chris Dumas	Mid City Steel, 548 State Road	6/30/2018
Ana Hubright	Mid City Steel, 548 State Road	6/30/2018
Scott Smith	Excel Recycling, 37 Charlotte White Road	6/30/2018
Charlene Garcia	Excel Recycling, 37 Charlotte White Road	6/30/2018
Eric Abate	A & E Metals, 449 American Legion Hwy.	

6/20/2040

6/30/2018

Paulo Chaves A & E Metals, 449 American Legion Hwy.

6/30/2018

Amy Abate A & E Metals, 449 American Legion Hwy.

6/30/2018

Michael Abate Sr. A & E Metals, 449 American Legion Hwy.

6/30/2018

Deborah A. Sullivan A & E Metals, 449 American Legion Hwy.

6/30/2018

#### **RECREATION COMMISSION (3 YEAR TERM)**

George R. Cataldo	6/30/2019	Timothy Gillespie	6/30/2020
Renee Dufour	6/30/2018	Erik T. Reis	6/30/2018
Rebecca T. Leverett	6/30/2018	Durre Kidwai	6/30/2020
Vacancy			

#### REGISTRARS OF VOTERS (3 YEAR TERM)

Democrats

 Marlene Samson
 4/1/2020
 Wilma Woodruff
 4/1/2018

 Barbara A. Lambert
 4/1/2018
 Arthur Caesar
 4/1/2020

#### SAFETY REGULATION BOARD (1 YEAR TERM)

Republican

(Art. 30 - Section 1, 1978)

Steven J. Ouellette, Selectmen's Representative 6/30/2018 Christopher Gonsalves, Highway Surveyor 6/30/2018 Donna Lambert, Fence Viewer 6/30/2018

#### SHELLFISH ADVISORY COMMITTEE (1 YEAR TERM)

Kenneth Manchester 6/30/2018 John W. Borden, Jr. 6/30/2018 Richard E. Smith 6/30/2018 Ronald P. Savaria 6/30/2018

Dora Atwater Millikin 6/30/2018

#### **DEPUTY SHELLFISH CONSTABLE (3 YEAR TERM)**

Jonathan Paull 6/30/2019 Gary Tripp 6/30/2018 Andrew Sousa 6/30/2019 James Perry 6/30/2019 Ransom Morse Asa Beaumont Mills 6/30/2019 6/30/2020 Gary Sherman (Special Deputy Shellfish Constable) Glenn Tripp 6/30/2019 Robert Pierce (Special Deputy Shellfish Constable) Justin McLaughlin (Jr. Deputy) 6/30/2019

Daniel P. Sullivan Honorary

#### SOIL CONSERVATION BOARD/CONSERVATION COMMISSION (3 YEAR TERM)

 Philip Weinberg
 6/30/2019
 Grace Orr
 6/30/2018

 Jason Powell
 6/30/2019
 Richard Lambert
 6/30/2018

 David Aguiar
 6/30/2020
 Kevin Carter
 6/30/2020

 Paul Joncas
 6/30/2020

#### SRPEDD & SRTA (1 YEAR TERM)

Steven J. Ouellette SRPEDD - Selectmen's Representative

James Whitin SRPEDD - Planning Board Representative

Brian T. Valcourt SRTA - Selectmen's Representative

James K. Hartnett SRTA – Selectmen's Alternate Representative James K. Hartnett Joint Transportation Planning Group (JTPG)

Marc DeRego Southeastern Massachusetts Commuter Rail Task Force

#### TAX INCENTIVE PROGRAM COMMITTEE (1 YEAR TERM)

Robert Grillo (Board of Assessors Representative) 6/30/2018
Steven J. Ouellette (Board of Selectmen Representative) 6/30/2018
Brad C. Brightman (Town Treasurer) 6/30/2018
James Whitin (Planning Board Representative) 6/30/2018
Charles Baron (Finance Committee Representative) 6/30/2018

Vacancy (WEDTF Representative)

#### TOWN BEACH LIFEGUARDS

Summer 2017

Andrew Baptiste Co-Head Lifeguard Joseph S. Matrisciano Co-Head Lifeguard

Evan Audette Lifeguard
Max Trojano Lifeguard
Cameron C. Schofield Lifeguard
Andrew J. McFly Lifeguard
Julia Vasconcellos Lifeguard
Elliot I. Pawlak Lifeguard
Miranda M. Howayeck Lifeguard

#### TOWN SCHOOL BUILDING COMMITTEE (NO EXPIRATION)

Dianne Baron Joseph Pacheco Carolyn Pontes Jon Bernier Mark Carney Tracy Priestner David T. Cass Kevin Rioux Dr. Ann Dargon Shana M. Shufelt Michael Duarte Nelson Terra Craig J. Dutra John T. Tunney Thomas Gastall Cheryl Tutalo James Hartnett Sue Übeira Timothy J. King Antone C. Vieira Jr. Robert C. Medeiros Antonio Viveiros

Warren M. Messier

#### WESTPORT AFFORDABLE HOUSING TRUST FUND (2 YEAR TERM)

Elizabeth A. Collins	6/30/2018	Warren M. Messier	6/30/2017
Craig J. Dutra	6/30/2018	Betty-Ann Mullins	6/30/2018
James P. Sabra	6/30/2018	Henry D. Lanier	6/30/2019
David Cameron West	6/30/2018		

#### WESTPORT AGRICULTURAL COMMISSION

<u> 3 Year Terms - Regulars</u>		1 Year Term - Alternates	
Lee Tripp	6/30/2020	Ryan Wagner	6/30/2018
Shirley D'Agostinho Robbins	6/30/2020	Thomas Barrett	6/30/2018
Brian Perry	6/30/2019	Robert Russell	6/30/2018
Karl Santos	6/30/2018	Geralynn Gaskell	6/30/2018
Jay Tripp	6/30/2018	Ronald Potter	6/30/2018
Edward Ferreira	6/30/2018		
Carole Mann	6/30/2019		

#### WESTPORT CITIZENS BETTERMENT COMMITTEE (1 YEAR TERM)

Shirley Desrosiers	6/30/2018	Charlene R. Wood	6/30/2018
Patricia Kershaw	6/30/2018	Leone Farias	6/30/2018
Peter Berube	6/30/2018		

#### WESTPORT CULTURAL COUNCIL (2-3 YEAR TERMS)

Irene Buck	6/30/2018	Carolyn Duby	6/30/2019
Helene Korolenko	6/30/2018	Ruddick C. Lawrence, Jr.	6/30/2020
Ned B. Daniels	6/30/2019	Lisa A. Arnold	6/30/2019
Robin Ann Smith	6/30/2010	Margaret M. Christ	6/30/2020

#### WESTPORT ECONOMIC DEVELOPMENT TASK FORCE (1 YEAR TERM)

Steven J. Ouellette (Board of Selectmen Representative)	6/30/2018
Timothy J. King (Ex Officio)	6/30/2018
James K. Hartnett (Alternate TA)	6/30/2018
James W. Coyne, Jr.	6/30/2018
Maurice E. May	6/30/2018
Marc DeRego (Planning Board Representative)	6/30/2018
Steve Connors	6/30/2018
Elizabeth A. Collins	6/30/2018
Vacancy	

#### WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE

One-Ye	ar Te	rms

Edward Carey (WRWA Representative)	6/30/2018
William Harkins (Board of Health Representative)	6/30/2018
Christopher Gonsalves (Highway Department Representative)	6/30/2018
Philip Weinberg (Conservation Commission Representative)	6/30/2018

#### **Three-Year Terms**

Brian T. Valcourt (Precinct A Representative)	6/30/2018
Sean Leach (Precinct B Representative)	6/30/2020
Vacancy (Precinct C Representative)	6/30/2019
Vacancy (Precinct D Representative)	6/30/2019
Maurice E. May (Precinct E Representative)	6/30/2018

#### **BONDS**

Town Treasurer	\$150,000.00
Tax Collector	\$150,000.00
Town Clerk	\$ 15,000.00

#### **ONE-DAY LIQUOR LICENSES**

Issued 13 (\$50.00 ea.)

#### **TRAILER PERMITS**

Issued 95 (\$60.00 ea.)

#### **HIX BRIDGE PERMITS**

Issued 307 (\$10.00 ea.)

#### **ENTERTAINMENT LICENSES**

Issued 14 (\$150.00 ea.)

#### **COMMON VICTUALLERS LICENSES**

Issued 84 (\$75.00 ea.)

#### **INNHOLDER'S LICENSES**

Issued 4 (\$50.00 ea.)

#### **AUTOMATIC AMUSEMENT LICENSES**

Issued 3 (\$20.00 per machine)

TOTAL COLLECTED (Fees & Miscellaneous) \$117,665.50



#### **2017 MOTOR VEHICLE LICENSES**

#### CLASS I (New)

JP Trailer Manufacturing 758 State Road

#### CLASS II (Used)

"A" Auto Sales	644 State Road
Advanced Motors Sales & Service	735 State Road
Amaral Bus/Truck Sales & Service	1090 State Road
AutoPlus Motorcars	729 State Road
Beaulieu's Garage	497 Sanford Road
Carvalho's Bargain Motors	935 State Road
Charlie's Auto	956 State Road
Dan's Auto Sales	559 State Road
Distinctive Autobody, Refinishing & Sales, Ltd.	1121 State Road
F & R Auto Sales, Inc.	1052 State Road
Ferreira's Auto Body & Sales	85 Forge Road
Ferreira's Auto Sales & Marine Annex	1115 State Road
Ferrine's Sales & Service	914 State Road
Forge Auto Sales	6 Forge Court
Frank E. Brayton, Jr. Auto Sales & Service, Inc.	626 Adamsville Road
G & S Used Auto Sales	924 State Road
Glenwood Auto Sales	10 Glenwood Avenue
Greenwood Park Motors, Inc.	25 Arlington Avenue
G. Souza's Hillside Motors	800D American Legion Highway

Hart Auto Sales

Henry's Diesel Performance Plus, Inc.

Hometown Motors

Horseneck Auto Sales, Inc.

431A Main Road

867 State Road

620 Sanford Road

683A American Legion Highway

House of Cars

J & L Pond View Auto Sales Corp.

John Soares Village Garage, Inc.

276 – 280 State Road
909 State Road
505 State Road
660 Main Road
660 Main Road

John Soares Village Garage, Inc. 660A Main Road
Katie's Auto & Truck Sales 449 American Legion Highway

Leclairs Auto Sales702 State RoadMessier Motors, Inc.972 State RoadMid Town Motorsports757 State RoadMike's Auto983 State RoadNorwest Auto Sales, Inc.237 State RoadNu-Way Auto Sales837 State Road

Prestige Auto Body & Sales

R & R Auto Body & Sales

837 State Road
1175 State Road
800A American Legion Highway

RJM Motors
718 State Road
Rob's Auto Care, Inc.
500A American Legion Flighwa
718 Odd American Legion Flighwa

S & K Auto Sales
1016A State Road
State Road Auto Sales, Inc.
327 State Road
State Road Auto Sales, Inc. Annex 1
State Road Auto Sales, Inc. Annex 1
State Road
State Road

State Road Auto Sales, Inc. Annex 1
Sue's Auto Sales
Tech Auto World, LLC
State Road
237B State Road

Thad's Auto Salvage, Inc. 37 Charlotte White Road

The Shine Shop Auto Sales

3D Auto Sales Inc.

Westport Auto Center

Westport Auto & RV Center

939 State Road
575 State Road
1018 State Road
1058 State Road

#### CLASS III (Junk)

Lantic Salvage, Inc.

Mid-City Scrap Iron, Inc.

Robert J. Desmarais

Thad's Auto Salvage, Inc.

Westport Auto Recycling

58 Charlotte White Road

548 State Road

560 Highland Avenue

37 Charlotte White Road

443 American Legion Highway

#### GARAGE & SERVICE STATION REPAIR LICENSES

Adamsville Garage 626 Adamsville Road
Advanced Motors Sales & Service 735 State Road
Amaral Bus/Truck Sales & Service 1090 State Road

Amaral Bus/Truck Sales & Service 1090 State Road
Auto Tech 443 American Legion Highway

Barry's Mobile Automotive 137 Forge Road
Beaulieu's Garage 497 Sanford Road
Carvalho's Bargain Motors, Inc. 935 State Road
Charlie's Auto 956 State Road

Distinctive Autobody & Refinishing & Sales, Ltd.

1121 State Road
East Coast RV & Auto Repair

131 Old Bedford Road

Ferreira's Auto Body & Sales
Five Star Collision Inc.

131 Old Bedford Road
91 Forge Road
683A American Legion Highway

Four Square Garage 618 Sanford Road
Genie Auto Repair 800E American Legion Highway

Glenwood Auto Detailing

G. Souza's Hillside Motors, Inc.

10 Glenwood Avenue
800D American Legion Highway

Hart Auto Body 431 Main Road Henry's Diesel Performance Plus Inc. 867 State Road House of Cars

Integrated Street Performance

J.B.S. Towing Services Joe's Auto Repair

John Soares Village Garage, Inc.

Lou's Custom Exhaust Macomber's Garage Magic Jeannie Martin's Repair Shop Mendes Auto Repair Mid Town Motorsports, Inc. Nu-Way Auto Repair Pine Hill Auto Repair, Inc. R & R Auto Body & Sales Rob's Auto Care, Inc.

Roger's Automotive, Inc. Rte. 6 Gas

State Road Auto Sales, Inc. Thad's Auto Salvage & Service

The Shine Shop, Inc. Westport Auto Center Westport Auto Clinic Westport Tire, Inc. Whaling City Transit, Inc. Wilfrid's Garage, Inc.

276 - 280 State Road

800B American legion Highway

505 State Road

468 American Legion Highway

660 Main Road 727 State Road 1523 Drift Road 775 State Road 112 Sanford Road 130 Plymouth Boulevard

757 State Road 837A State Road 929 Pine Hill Road

800A American Legion Highway

500 Adamsville Road

1121 State Road 162 State Road 327 State Road

37 Charlotte White Road

937 State Road 1018A State Road 422 Sanford Road 718 State Road 92 Sanford Road 427 Main Road

#### STORAGE LICENSES

(Eliminated by the Board of Selectmen in 2017)

The Shine Shop, Inc. 937 State Road State Road Auto Sales, Inc. Annex 1 851 State Road

#### 2017 LIQUOR LICENSES

#### PACKAGE GOODS STORE – ALL ALCOHOLIC

Briere's, Inc. 233 Sanford Road Albert E. Lees, Inc. d/b/a Lees Supermarket 796-800 Main Road S & H Supreme Liquor, Inc. 787 State Road Supreme Westport Fuel, Inc d/b/a Supreme Gas 174 State Road

Rai P. Inc. d/b/a Westport Market 291 American Legion Highway

Westport Wine & Spirits Inc. 655 State Road

#### PACKAGE GOODS STORE - WINES AND MALT

Jay Maa Durga, Inc. d/b/a Harry's Country Store Inc. Star Port Corp. d/b/a Star Country Store & Deli

Pine Hill Gas and Convenience, Inc.

Cumberland Farms of Massachusetts, Inc. d/b/a

Cumberland Farms No. 2234

646 American Legion Highway

526 Sanford Road 929 Pine Hill Road

596 State Road

#### **RESTAURANT - ALL ALCOHOLIC**

Badkitty Inc. d/b/a The Back Eddy
The Bayside Restaurant Inc.
1253 Horseneck Road

P. & G. Bowling W., Inc. d/b/a Holiday Lanes 236 State Road J & S Enterprises, Inc. db/a Kozy Nook Restaurant 645 State Road

Joe's Café & Lounge, LLC d/b/a Joe's Bar & Grill
House of Chu, Inc. d/b/a Oriental Pearl

549 American Legion Highway
576 State Road

OMS, LLC d/b/a Portas da Cidade

Hixbridge Hospitality, LLC d/b/a Ten Cousins' Brick Oven

Westport Club, Inc.

904 Main Road
The Westporter Plantation & Cookery, Inc.

1031 Main Road
Lafrance Brothers, Inc. d/b/a White's Restaurant

66 State Road

#### **RESTAURANT - WINES AND MALT**

Marguerite's Restaurant 778 Main Road

Jonathan Abreu d/b/a All Friends Smokehouse 549 American Legion Highway

#### **CLUB - ALL ALCOHOLIC**

Holy Ghost Club, Inc. 171 Sodom Road Acoaxet Club, Inc. 152 Howland Road

#### **VETERAN'S CLUB**

W.A. & R. Ouellette Post # 8502 843 State Road

#### SEASONAL MISCELLANEOUS

Acoaxet Club, Inc. d/b/a The Pro Shop 152 Howland Road Village Pizza 760 Main Road

#### POURING PERMITS - FARMERS SERIES

Buzzards Bay Brewing, Inc.

218 Horseneck Road
Westport Rivers, Inc.

417 Hix Bridge Road



January 3, 2017

Chairman William Harkins Vice-Chairman Karl W. Santos

Dear Members:

I wanted to inform you that I will be resigning from the Board of Health as of April 11, 2017.

Sincerely,

John J. Colletti, DC

cc: Marlene Samson, Town Clerk Timothy King, Town Administrator

Received via e-mail on March 23, 2017:

Due to the fact that I have moved and are no longer a Westport resident, I need to officially resign as a Commissioner on the Westport Housing Authority. I apologize that this is last minute but I had hoped to move after the April meeting, which would have been the end of my 5 year term.

It was an honor to serve on the Board for the past 5 years.

Sincerely,

Denise L. Leonardo

# COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT WARRANT FOR ANNUAL TOWN ELECTION APRIL 11, 2017

#### BRISTOL, SS.

To the Constables of the Town of Westport:

#### **GREETINGS:**

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs, to assemble at the respective polling places, namely:

PRECINCT A	American Legion Hall	489 Sanford Road
PRECINCT B	Town Hall Annex	856 Main Road (rear)
PRECINCT C	Alice A. Macomber School	154 Gifford Road
PRECINCT D	Fire Station	85 Briggs Road
PRECINCT E	Westport High School	19 Main Road

On Tuesday, the 11th day of April next, it being the second Tuesday of the month, at ten o'clock in the forenoon than and there to choose the following offices, viz: Two Selectmen, One Town Clerk, One Treasurer, One Collector of Taxes, One Assessor, One Board of Health Member, One School Committee Member, One Regional School Committee Member, One Fish Commissioner, Two Constables, Two Trustees of the Free Public Library, One Landing Commissioner and One Commissioner of Trust Funds, each for three year terms; One Housing Aurhtoirty and One Planning Board member each for a five year term and One Board of Heath member for a one year unexpired term and the following question:

QUESTION 1. "Shall the Town of Westport cease assessing the excise imposed under General Laws Chapter 59, Section 8A on certain animals, machinery and equipment owned by individuals and non-corporate entitlies principally engaged in agriculture?"

The polls will be open for balloting for the officers, or any questions contained on the official ballot at 10:00 a.m. and shall be closed at 8:00 p.m.

And you are hereby directed to serve this warrant be posting five or more attested copies thereof in as many public places within said Town at least seven days before the time of said meeting.

Hereof and fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands at Westport this 20th day of March in the year two thousand seventeen.

R. Michael Sullivan, Chairman Craig J. Dutra Steven J. Ouellette Antone C. Vieira Jr. Shana M. Shufelt WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 March 22, 2017

On this 22nd day of March 2017, I posted 5 true attested copies of the foregoing warrant in the following named places:

Briggs Road Fire Station State Road Package Store Briere's Inc. a.k.a. Country Liquor & Variety

#### Town Hall Lees Supermarket

Officer David Leite Westport Police Officer



## ANNUAL TOWN ELECTION Westport, MA APRIL 11, 2017

Agreeable to the foregoing warrant the voters of the Town assembled at the polling places in their respective voting precincts on the above date. Ballots were given in for the following persons, assorted, counted and public declaration made thereof in open meeting, the total result of the balloting from the five precincts as certified by the Precinct Officers, being as follows:

Selectman - Three Years		<u>Sworn</u>
Steven J. Ouellette had one thousand sixty-seven Richard M. Spirlet had nine hundred forty-four Brian T. Valcourt had one thousand four	1067 944 1004	4/12/17 4/12/17
Blanks, six hundred eighty-five	685	
Town Clerk - Three Years  Marlene M. Samson had one thousand four hundred twenty-nine Blanks, four hundred twenty-one	1429 421	4/13/17
Treasurer - Three Years  Brad C. Brightman had one thousand two hundred forty-seven Blanks, six hundred three	1247 603	4/13/17
Collector of Taxes - Three Years  Carol A. Borden had one thousand three hundred eighty Blanks, four hundred seventy	1380 470	4/13/17
Assessor - Three Years  Michael L. Castro had one thousand one hundred seventy-two Blanks, six hundred seventy-eight	1172 678	4/13/17
Board Of Health - Three Years  Maurice E. May had one thousand fifty-seven Constance Gee (write-in) had one hundred ninety-eight Blanks, five hundred ninety-five	1057 198 595	4/12/17

Board Of Health - One Year Unexpired Term  Philip Weinberg had one thousand one hundred fifty-eight Constance Gee (write-in) had ten Blanks, six hundred eighty-two	1158 10 682	4/12/17
School Committee - Three Years  Nancy T. Rioux had one thousand one hundred thirty-seven Blanks, seven hundred thirteen	1137 713	4/21/17
Regional School Committee - Three Years  Paul R. Jennings had one thousand one hundred fifty-three Blanks, six hundred ninety-seven	1153 697	4/24/17
Fish Commissioner - Three Years  George A. Yeomans had one thousand two hundred three Blanks, six hundred forty-seven	1203 647	4/12/17
Constable - Three Years  Arthur G. Caesar had one thousand one hundred fifty-four William A. Pariseau had one thousand seventy-five Blanks, one thousand four hundred seventy-one	1154 1075 1471	4/11/17
Trustee Of Free Public Library - Three Years  Pauline B. Dooley had one thousand one hundred sixty-nine Zachary D. Rioux had one thousand thirty-two Blanks, one thousand four hundred ninety-nine	1169 1032 1499	4/11/17 4/12/17
Landing Commissioner - Three Years  Newton Millham had one thousand one hundred fifty-one Blanks, six hundred ninety-nine	1151 699	4/13/17
Housing Authority - Five Years  Judith Ann Menard had one thousand fifteen Craig D. Mignone had three hundred eighty-eight Blanks, four hundred forty-seven	1015 388 447	4/11/17
Planning Board - Five Years  James T. Whitin had one thousand one hundred forty-eight Blanks, seven hundred two	1148 702	4/12/17
Commissioners Of Trust Funds - Three Years  Maxwell Turner (write-in) had eleven  Blanks, one thousand eight hundred thirty-nine	11 1839	4/12/17
Question 1 – Cease Animal Excise Yes, six hundred sixty-three No, five hundred fifty-two Blanks,six hundred thirty-five	663 552 635	

A true record, Attest:

Marlene M. Samson Town Clerk

## COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT ANNUAL TOWN MEETING WARRANT MAY 2, 2017

BRISTOL, SS.

To either the constables of the Town of Westport in said County:

#### **GREETINGS:**

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Westport qualified to vote in elections and Town affairs, to assemble at the Westport High School on Tuesday, May 2, 2017 at 7:00 p.m., and then and there to act on the following articles, viz:

Agreeable to the warrant calling said meeting, the voters of the Town of Westport assembled at the Westport High School on the above date. The meeting was called to order at 7:00 p.m. by Moderator Steven W. Fors. Bernadette Oliver acted as timekeeper for the meeting in accordance with a by-law adopted under Article 45 of the Annual Town Meeting of 1963. All in attendance stood to salute the flag of our nation.

Motion and second to dispense with the reading of the warrant and the Constable's return of service. Voted: Unanimously.

Motion and second to authorize the Moderator to declare that a two-thirds vote has been achieved according to General Law, Chapter 39 §15. Voted: Unanimously.

#### Article 1

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action relative thereto.

**BOARD OF SELECTMEN** 

Erickson's Florist	\$ 125.00
Henry's Diesel Performance Plus Inc.	\$ 1,736.80
Total	\$ 1,861.80

Motion and second to appropriate from free cash the sum of \$1,861.80 for the purpose of paying the outstanding bills from prior fiscal years listed in the warrant under Article 1. Voted: Unanimously.

#### Article 2

To see if the Town will vote to amend the vote taken under Article 5 of the 2016 Annual Town Meeting by transferring from available funds and/or various line items within the current appropriations such sums of money necessary to supplement the budgets of various departments for the fiscal year beginning July 1, 2016, and/or take any other action relative.

**BOARD OF SELECTMEN** 

FROM:	TO:	AMOUNT
Treasurer Personnel Expenses	Tax Collector Expenses	\$ 1,853.00
Employee Benefits	MIIA Property Insurance	\$ 7,500.00
Employee Benefits	Legal Expenses	\$ 15,000.00
Elections & Registrations Expenses	Elections & Reg. Personnel Services	\$ 10,165.00
Assessor's Personnel Services	Town Accountant Personnel Services	\$ 774.00
Assessor's Personnel Services	Tax Collector Personnel Services	\$ 1,372.00

Assessor's Personnel Services	Town Clerk Personnel Services	\$	754.00
Assessor's Personnel Services	Elections & Reg. Personnel Services	\$	784.00
Assessor's Personnel Services	Building Dept. Personnel Services	\$	579.00
Assessor's Personnel Services	Conservation Com. Personnel Services	\$	1,739.00
Assessor's Personnel Services	Library Personnel Services	\$	6,000.00
Employee Benefits	Ice & Snow	\$ 1	00,000.00
Historical Commission Personnel Services	Historical Commission Expenses	\$	500.00

Motion and second to amend the vote taken under Article 5 of the 2016 Annual Town Meeting by making the transfers between line items of the FY 2017 budget in the amounts and between the line items listed in Article 2.

A hold was placed on the following line items: Treasurer Personnel Expenses and Employee Benefits

Motion and second to approve all other line transfers. Voted: Unanimously.

Motion and second to amend Treasurer Personnel Expenses to read Treasurer Personnel Services. Voted: Unanimously.

Voted: Unanimously to transfer \$1,853.00 from Treasurer Personnel Services to Tax Collector Expenses.

Motion and second to amend Employee Benefits to Free Cash and the amount of \$100,000 to \$86,000.

Voted: Unanimously to transfer \$86,000 from Free Cash to Ice and Snow.

#### Article 3

To see if the Town will vote to fix the salary and compensation of all elected Town Officers for Fiscal Year 2018, and/or take any other action relative thereto.

#### FINANCE COMMITTEE/BOARD OF SELECTMEN

Moderator	\$ 814.00
Selectmen-Chairman	6,583.00
Board Members (4)	25,889.00
Assessors - Board Members (3)	17,686.00
Board of Health - Members (3)	9,204.00
Tax Collector	66,300.00
Town Clerk	66,300.00
Treasurer	66,300.00

Motion and second to fix the salary and compensation of all elected Town Officers as listed in Article 3. Voted: Unanimously.

#### Article 4

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2017 and appropriate the same to several departments and/or take any other action relative thereto.

FINANCE COMMITTEE/BOARD OF SELECTMEN

May 2, 2017 Annual Town Meeting Article 4 - Fiscal Year 2018 Operating Budgets

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	Fiscal Yea	r 2018	FINANCE	CC	OMMITTE	Œ	Recomm	enc	ded Budge	t				
	1	11												
		-11											• •	
		<u> </u>					-							
													Total FY18	
		_ <del>   </del>	FY17		FY17		Total FY17		FY18		FY18		FinComm	% of Total
			Salary		Expense		Budget		Salary		Expense	R	ecommended	Budget
GENEI	RAL GOVERNMENT	A	ppropriation	A	ppropriation		by Dept	A	ppropriation	I	Appropriation		by Dept	
114	Moderator	S	798.00	_	58.00	\$	856.00	\$	814.00	\$	58.00	\$	872.00	0.00%
122	Selectmen	\$	288,935.00		19,390.00	\$	308,325.00	\$	293,847.00	\$	21,355.00	\$	315,202.00	0.85%
131	Finance Committee	\$	2,206.00	_	1,205.00	\$	3,411.00	\$	2,651.00	\$	760.00	\$	3,411.00	0.01%
132	Reserve Fund	¥		\$	50,000.00	\$	*	\$	-	\$	50,000.00	\$	50,000.00	0.13%
135	Town Accountant	\$	106,509.00	\$	59,099.00	\$	165,608.00	\$	107,203.00	\$	46,424.00	\$	153,627.00	0.41%
141	Assessors	\$	140,789.00	\$	42,663.00	\$	183,452.00	\$	144,252.00	\$	42,663.00	\$	186,915.00	0.50%
145	Treasurer	\$	146,441.00	\$	32,170.00	\$	178,611,00	\$	159,056.00	8	32,320.00	\$	191,376.00	0.52%
146	Collector	s	144,823.00	\$	46,000.00	\$	190,823.00	\$	149,447.00	\$	46,050.00	\$	195,497.00	0.53%
151	Legal	-    -	,	\$	60,000.00	\$	60,000.00	\$		\$	60,000.00	\$	60,000.00	0.16%
152	Personnel Board	s	-	\$	290.00	\$		\$	-	\$	290.00	\$	290.00	0.00%
155	Information Technology	s	29,869.00	\$	140,000.00	\$	169,869.00	\$	30,466.00	\$	203,600.00	\$	234,066.00	0.63%
161	Town Clerk	ş	106,560.00	\$	2,275.00	\$	108,835.00	\$	108,962.00	\$	2,200.00	\$	111,162.00	0.30%
163	Registrar of Voters	\$	56,529.00	\$	26,885.00	\$	83,414.00	\$	67,064.00	\$	16,596.00	\$	83,660.00	0.23%
171	Conservation	ş	94,098.00	s	6,230.00	\$	100,328.00	\$	95,235.00	\$	7,770.00	\$	103,005.00	0.28%
175	Planning Board	\$	116,444.00	\$	10,990.00	\$	127,434.00	\$	122,233.00	\$	9,690.00	\$	131,923.00	0.36%
176	Appeals Board	\$	4,969.00	\$	1,325.00	\$	6,294.00	\$	5,068.00	\$	1,400.00	\$	6,468.00	0.023/
191	Middle School Upkeep	\$	.,,,,,,,,	\$	-,	\$		\$	12,000.00	\$	29,500.00	\$	41,500.00	.11%
192	Town Hall/Annex	Š	39,304.00	\$	79,500.00	\$	118,804.00	\$	40,454.00	\$	88,935.00	\$	129,389.00	0.35%
193	Property Insurance	S	37,50 1100	\$	205,000.00	\$	205,000.00	\$		\$	220,000.00	\$	220,000.00	0.59%
195	Town Reports	# <u>`</u>		\$	200.00	\$		\$		\$	100.00	\$	100.00	0.00%
198	Town Farm	\$		\$	1,316.00	\$	1,316.00	\$		\$	1,500,00	s	1,500.00	0.00%
170	TOWNTAIN	s	1,278,274.00	\$	784,596.00	\$		\$	1,338,752.00	\$	881,211.00	\$	2,219,963.00	5.98%
PUBLE	C SAFETY	# <u>*</u>	1,0,0,0,11100	<u> </u>	701,070100	_	2,002,070100	Ť	2,000,702.00	Ť		ľ		
210	Police Department	\$	2,837,850.00	\$	250,198.00	ş	3,088,048.00	\$	2,934,151.00	\$	250,900.00	\$	3,185,051.00	8.58%
220	Fire Department	\$	1,817,113.00	\$	214,331.00	\$		\$	1,884,125.00	\$	199,931.00	\$	2,084,056.00	5.61%
241	Building Department	\$	108,234.00	_	6,935.00	\$	115,169.00	\$	111,241.00	\$	7,440.00	\$	118,681.00	0,329
244	Sealer of Weights & Measures	š	2,038.00	\$	600.00	\$	2,638.00	\$	2,079.00	\$	600.00	\$	2,679.00	0.01%
292	Animal Control	\$	34,484.00	\$	16,093.00	\$	50,577.00	ş	37,568.00	\$	13,593.00	\$	51,161.00	0.14%
297	Shellfish	\$		\$		\$	-	\$	51,041.00	\$	10,375.00	\$	61,416.00	0.17%
298	Parking Tickets	\$		\$	4,600.00	Ş	4,600.00	\$		\$	4,600.00	\$	4,600,00	0.01%
470	I mining Ficheto	\$	4,799,719.00	\$	492,757.00	\$		\$	5,020,205.00	\$	487,439.00	\$	5,507,644.00	14.84%
schoo	ols .	<b>─</b>   *	.,,,,,,,,,,,,,,	Ť	172,707100	ř		Ť	3,020,2000	<del></del> -	,	Ť	,,,	
300	Westport Community Schools	ş	13,597,225.00	\$	3,548,597.00	s	17,145,822.00	\$	14,211,218.00	\$	3,505,398.00	\$	17,716,616.00	47.73%
360	Regional School Assessments	-    *	10,000,00	\$	1,657,531.00		1,657,531.00	\$	14,211,210.00	\$	1,845,950.00		1,845,950.00	4.97%
500	A Propriet Delicor Mascastichto	\$	13,597,225.00	\$	5,206,128.00	_	18,803,353.00	Ś	14,211,218.00	ŝ	5,351,348.00	\$	19,562,566.00	52,71%
	-		20,071,000.00	<u> </u>	3,200,120,00	Ľ	10,000,000	Ť	21,021,000	Ť	0,002,010,00	Ť		521717
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May 2, 2017 Annual Town Meeting Article 4 - Fiscal Year 2018 Operating Budgets

+	1												Total FY18	
			FY17		FY17		Total FY17		FY18		FY18		FinComm	
			Salary		Expense		Budget		Salary		Expense	R	ecommended	% of Total
		Ap	propriation	A	Appropriation		by Dept	A	ppropriation	A	ppropriation		by Dept	Budget
PUBLIC	WORKS & FACILITIES													
421 I	Highway Dept	\$	550,074.00	\$	227,644.00	\$	777,718.00	\$	562,727.00	\$	255,094.00	\$	817,821.00	2.20%
423 S	Snow & Ice (Storm Account)	\$	50,000.00	\$	100,000.00	\$	150,000.00	\$	30,000.00	\$	120,000.00	\$	150,000.00	0.40%
424 S	Street Lights			\$	18,000.00	\$	18,000.00	\$	_	\$	18,000.00	\$	18,000.00	0.05%
433 1	Transfer Station	\$	140,657.00	\$	103,900.00	\$	244,557.00	\$	142,763.00	\$	119,250.00	\$	262,013.00	0.71%
491	Cemetery Department	\$	144,781.00	\$	25,675.00	\$	170,456.00	\$	145,751.00	\$	10,400.00	\$	156,151.00	0.42%
492 V	Veteran's Graves	\$	-	\$	1,815.00	\$	1,815.00	\$	-	\$	1,588.00	\$	1,588.00	0.00%
		\$	885,512.00	\$	477,034.00	\$	1,362,546.00	\$	881,241.00	\$	524,332.00	\$	1,405,573.00	3.79%
HUMAN	SERVICES													
511 1	Board of Health	\$	258,894.00	\$	14,408.00	\$	273,302.00	\$	274,834.00	\$	13,490.00	\$	288,324.00	0.78%
549	Commission on Disabilites	\$	700.00	\$	300.00			\$	700.00	\$	300.00	\$	1,000.00	0.00%
541	Council on Aging	\$	125,838.00	\$	43,160.00	\$	168,998.00	\$	138,574.00	\$	42,045.00	\$	180,619.00	0.49%
543 X	Veterans Services	\$	39,223.00	\$	354,561.00	\$	393,784.00	\$	41,223.00	\$	357,876.00	\$	399,099.00	1.08%
		\$	424,655.00	\$	412,429.00	\$	837,084.00	\$	455,331.00	\$	413,711.00	\$	869,042.00	2.34%
CULTUR	RE & RECREATION	<u> </u>				_								
610 I	Library	\$	203,306.00	\$	28,558.00	\$	231,864.00	\$	214,095.00	\$	26,558.00	\$	240,653.00	0.65%
630 I	Recreation	\$	-	\$	-	\$	-	\$	5,000.00	\$	5,000.00	\$	10,000.00	0.03%
691 I	Historical Commission	\$	500.00	\$	725.00	\$	1,225.00	\$	-	\$	1,225.00	\$	1,225.00	0.00%
		\$	203,806.00	\$	29,283.00	\$	233,089.00	\$	219,095.00	\$	32,783.00	\$	251,878.00	0.68%
	ERVICE													
	Principal Payments			\$	837,354.00		837,354.00	_	_	\$	797,613.00	\$	797,613.00	2.15%
	Interest Payments on Long Term Debt			\$	234,813.00	\$	234,813.00	\$	-	\$	223,571.00	\$	223,571.00	0.60%
752	Interest Payments on Short Term Debt			\$	10,000.00	\$	10,000.00	\$	-	\$	10,000.00	\$	10,000.00	0.03%
		\$	-	\$	1,082,167.00	\$	1,082,167.00	\$		\$	1,031,184.00	\$	1,031,184.00	2.78%
Assessme		<u> </u>				_		_		_	0.570.00	_	0.770.00	0.0187
820 8	SRPEDD	\$	-	\$	·	\$	2,710.00	\$	-	\$	2,770.00	\$	2,770.00	0.01%
		\$	-	\$	2,710.00	\$	2,710.00	\$		\$	2,770.00	\$	2,770.00	0.01%
PENGLO	NI O INOTIDANOE					ļ		_				<del> </del>		
	ON & INSURANCE	ļ		-	2,265,333.00	-	2,265,333.00			\$	2,315,199.00	\$	2,315,199.00	6.24%
	Pension Assessment			\$	3,816,000.00	-		-		\$	3,951,000.00	\$	3,951,000.00	10.64%
914 1	Health & Life Insurance ****			-	<u> </u>	\$	6,081,333.00	_		\$	6,266,199.00	\$	6,266,199.00	16.88%
		\$		\$	6,081,333.00	\$	0,081,333.00	\$		-	0,200,199.00	,	0,200,199.00	10,0070
		_	21,189,191.00	_	14,568,437.00	-	35,757,628.00	\$	22,125,842.00	\$	14,990,977.00	\$	37,116,819.00	100.00%
		\$	21,189,191.00	\$	14,508,457.00	~	33,731,026.00	P	22,123,042.00	*	14,770,777.00	Ÿ	37,110,017.00	100.0076
		Tota	d 17' budget	\$	35,757,628,00	$\vdash$								
		100	it 17 bitaget	¥	33,737,020.00						Dollar Difference	Inco	case over FY 17	
TOTAL	L FY18 PROPOSED GENERAL FUND	OPE	RATING BUD	GET	·	<u></u>		\$	37,116,819.00	\$	1,359,191.00		3.80%	
10171	DITIOT KOT OSED GENERALITONE	U	Addition DOD			Г		-		<u> </u>	2,,			
						t								
				Re	commended Fur	ıdin	g Sources	\$	36,954,208.00	Tax	ation Raise & A	ppro	priate	
		1				Γ		\$	29,363.00	Sep	ic Program – mo	nies	Reserved for Deb	Payments
		l						\$	25,000.00	Wet	lands Fund	T		
				1		T		\$	25,000.00	Cen	netery Sale of Lot	Acc	count	
		l		Т		Ħ		\$	25,000.00	Cen	netery Perpetual C	are l	nterest Account	
		ll				T		\$	25,000.00		ışfer Station Rece			
		<del>                                     </del>		T		T		\$	27,316.00	Wat	erways Fund	Ė		
		<u>                                     </u>		İ		1		\$	5,932.00	_	ess Overlay	$\vdash$		
		l				1		\$	37,116,819.00	_				
		н —		<del>                                     </del>		1		Η-		T		T T		

Motion and second that the amounts of money set forth in the printed report of the Finance Committee be appropriated for the several purposes therein itemized, each item being considered a separate appropriation and that the same be expended only for such purposes and that these appropriations be funded as follows:

\$3	86,954,208	from TAXATION
\$	29,363	from SEPTIC PROGRAM MONIES RESERVED FOR DEBT PAYMENTS
\$	25,000	from the WETLANDS FUND
\$	25,000	from the CEMETERY SALE OF LOTS ACCOUNT
\$	25,000	from CEMETERY PERPETUAL CARE INTEREST ACCOUNT
\$	25,000	from LANDFILL RECEIPTS RESERVED
\$	27,316	from the WATERWAYS FUND
\$	5,932	from RELEASED OVERLAY SURPLUS

for a total budget amount of \$37,116,819.

A hold was placed on the following departments: Moderator, Regional Schools, Board of Health, Library and Recreation.

Motion and second to approve all other line items. Voted: Unanimously.

The hold on the Moderator department was withdrawn.

Motion and second to approve the amount of \$872.00 for the Moderator. Voted: Unanimously.

Motion and second to amend the Regional School Assessments by adding an additional \$10,000 from Overlay Reserve making the total amount \$1,855,950. Voted: Unanimously.

Voted: Unanimously to approve the Regional School Assessments budget as amended.

Motion and second to amend the Board of Health salary line by adding an additional \$10,000 from Free Cash making the salary line \$284,834 and the total department budget \$298,324. Voted: Carried.

Voted: To approve the Board of Health budget as amended. Carried.

Motion and second to amend the Library salary line by adding an additional \$11,101 from Free Cash making the salary line total \$225,196 and the total department budget \$251,754. Voted: Carried.

Voted: To approve the Library budget as amended. Carried.

Motion and second to amend the Recreation budget by reducing the salary to zero and increasing the expenses to \$10,000. Voted: Unanimously.

Voted: Unanimously to approve the Recreation budget as amended.

Total Budget amount as amended - \$37,147,920.

#### Article 5

To see if the Town will vote to appropriate a sum of \$1,824,195.00 for the cost of various capital expenditures, including, as appropriate, equipping vehicles, and approving lease/purchase agreements for terms of up to or in excess of three years, all in accordance with the Town's Fiscal Year 2018 Capital Improvement Planning Program, to determine whether this appropriation shall be raised by borrowing or otherwise, and/or to take any other action relative thereto.

CAPITAL IMPROVEMENT PLANNING COMMITTEE

Department Requests	Cost
Replacement of Motor Vehicles	
Fire Truck	\$450,000.00
3 Police Cruisers	\$138,705.00

Dump Truck Fire Department SUV Senior Center Van (Town share) Ambulance (3-year lease) Transfer Station Roll-Off Truck	\$157,500.00 \$ 37,000.00 \$ 25,000.00 \$240,000.00 \$160,000.00
Repairs to School Buildings	
High School Intercom/master clock	\$ 57,133.00
WES Gym Floor Replacement	\$ 51,594.00
WES Replace Kitchen Equipment	\$ 65,469.00
WES Main Entrance Door Replacement	\$ 15,000.00
Mac School Fire Rated Doors	\$ 45,000.00
Senior Center Parking Lot Expansion	\$ 45,000.00
Fiber Optic Cable Installation	\$200,000.00
Motor Vehicle Fuel Pump Replacement	\$ 50,000.00
School Dept. Account/Payroll Software	\$ 86,794.00

The main motion of Article 5 reduced the number of Police Cruisers from 3 to 2 and the appropriation from \$100,000 to \$86,822 from Free Cash and \$5,648 from Excess Overlay Released and removed the School Department Account/Payroll Software - \$86,794.

Motion and second to approve the appropriations for various capital expenditures in accordance with the Town's Fiscal Year 2018 Capital Improvement Planning Program, including the cost of undertaking the projects and/or purchasing and equipping items as specified, as well as all incidental and related costs with each item being considered a separate appropriation.

A hold was placed on the following items: Fire Truck, 2 Police Cruisers, Dump Truck Replacement, Ambulance (3 year lease), Transfer Station Roll-Off Truck, Fiber Optic Cable Installation and Motor Vehicle Fuel Pump Replacement.

Motion and second to approve all other appropriations for capital expenditures as listed above. Voted: unanimously with funding for the Fire Department SUV and Senior Center Parking Lot Expansion from Excess Overlay Released and the Senior Center Van, High School Intercom, WES Gym, Kitchen Equipment, Entrance Door and Mac School Fire Doors from Free Cash.

Motion and second to appropriate \$450,000 from Excess Overlay Released for a Fire Truck. Voted: Carried.

Motion and second to appropriate \$86,822 from Free Cash and \$5,648 from Excess Overlay Released for 2 Police Crusiers. Voted: Unanimously.

Motion and second to appropriate \$157,500 from Free Cash for Dump Truck Replacement. Voted: Unanimously.

Motion and second to appropriate \$240,000 from Ambulance Revolving for an Ambulance (3 year lease). Voted: Unanimously.

Motion and second to appropriate \$100,000 from Free Cash, \$7,350 from Released Overlay Surplus and \$40,000 from Landfill Receipts Reserved for a Transfer Station Roll-Off Truck. Voted: Unanimously.

At this time, the Moderator requested volunteers to serve as Tellers for the meeting. Robert McCarthy, Tracy Priestner, Karen Powell, Charles Baron and Carol Mann were duly sworn by the Town Clerk.

Motion and second to borrow \$200,000 for Fiber Optic Cable Installation. Voted: Yes: 165 No: 105 The motion was defeated (2/3 vote required).

The hold on Motor Vehicle Fuel Pump was withdrawn.

Motion and second to appropriate \$50,000 from Free Cash for Motor Vehicle Fuel Pump Replacement. Voted: Unanimously.

#### Article 6

To see if the Town will vote to appropriate the sum of \$1,849,000 for the construction, original equipping and furnishing of a police station; to determine whether this appropriation shall be raised by borrowing or otherwise, and/or take any other action relative thereto.

#### POLICE STATION BUILDING COMMITTEE

Motion and second that the town appropriate \$1,849,000 for the construction, original equipping and furnishing of a police station, which sum shall be in addition to the amount appropriated for such purpose under Article 22 of the May 3, 2016 town meeting; that to meet this appropriation, \$500,000 shall be transferred from Free Cash and the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,349,000 under G.L. c. 44, §7 (1) or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project. Voted: Unanimously.

#### Article 7

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow from time to time in anticipation of revenue of the fiscal year beginning July 1, 2017 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, and/or take any other action relative thereto.

**BOARD OF SELECTMEN** 

Motion and second to adopt the provisions of Article 7 as printed in the warrant. Voted: Unanimously.

#### Article 8

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½ as most recently amended, to (1) establish and reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2017, and to set fiscal year spending limits; and (2) amend its By-Laws and Regulations by inserting a new By-Law entitled, "ARTICLE LXVII, REVOLVING FUNDS", for the purposes defined from which costs for these same services may be expended without further appropriation consistent with fiscal year spending limits established by Town Meeting, all as set forth below, and/or take any other action relative thereto.

#### **ARTICLE LXVII**

#### **REVOLVING FUNDS**

- There are hereby established in the Town of Westport pursuant to the provisions of G.L. c.44, §53E½, the following Revolving Funds, from which the specified department head, board, committee, or officer may incur liabilities against and spend monies from without appropriation in accordance with the limitations set forth in this By-Law.
- Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- **6703.** No liability shall be incurred in excess of the available balance of the fund.
- The total amount spent during a fiscal year shall not exceed the amount authorized by Town Meeting or any increase therein as may later be authorized by the Board of Selectmen and Finance Committee in accordance with G.L. c.44, §53E½.
- 6705. Interest earned on monies credited to a revolving fund established by this By-Law shall be credited to the General Fund.
- **6706.** Authorized Revolving Funds

Revolving Fund	Authority To Spend	Revenue Source	Use of Fund
Council on Aging - Programs	Council on Aging & Board of Selectmen	Receipts from health care promotion, recreational and social programs for seniors	Health care promotion, recreational and social programs for seniors
Council on Aging- Social Day Care	Council on Aging & Board of Selectmen	Receipts from the Social Day Care Program	Social Day Care Program
Council on Aging - Transportation	Council on Aging & Board of Selectmen	Receipts from	Transportation for seniors
Fire Department -	Fire Department	Receipts from Ambulance fees	Purchase of an ambulance, ambulance equipment and/or any incurred ambulance related expense, not to include salaries
Fire Department - Haz Mat	Fire Department	Receipts from Haz-Mat fees	Purchase of Haz-Mat equipment and/or any incurred Haz-Mat related expense, not to include salaries
Electrical, Plumbing and Gas Inspectors	Electrical, Plumbing and Gas Departments	Receipts from fees and fines paid for electrical, plumbing and gas permits	Fees for inspections performed and mileage, schooling, supplies, clerical wages, equipment and other miscellaneous expenses; any fund balance in excess of \$40,000.00 at the end of the fiscal year will be

			transferred into the General Fund.
Planning Board/Zoning Board of Appeals	Planning Board	Receipts from subdivision and comprehensive permit filing fees	Maintaining the Assessor's parcel GIS database
•	Police Department and Board of Selectmen	Receipts from Police Cruiser fees associated with private details	Purchase of cruisers, associated equipment and/or any incurred police cruiser related expense, not to include salaries
Development Task	Westport Economic Development Task Force	Receipts from vendors at the Westport Winter Market and subscribers to the Westport Advertising App	To cover expenses of the Farmers' Market(s) and the App
Board of Health	Board of Health	Receipts from vaccine purchases and administration reimbursements	Vaccine purchases and all supplies and expenses associated with vaccine administrations
Library	Library Director	Receipts from fines, lost book payments and computer printing services at the Library	Library programs and operations, including purchasing and maintaining books and other technology used at the Library

Procedures and Reports. Except as provided in General Laws Chapter 44, §53E½ and this by-law, all applicable state and local laws and regulations that govern the receipt, custody, expenditure and payment of town funds shall apply to the use of revolving funds established and authorized by this By-Law.

And, further, to establish the following fiscal year spending limit for such funds:

Revolving Fund	<u>Maximum</u>
	Expenditure
Council on Aging - Programs	\$ 43,000.00
Council on Aging- Social Day Care	\$148,000.00
Council on Aging - Transportation	\$ 55,000.00
Fire Department - Ambulance	\$150,000.00
Fire Department - Haz Mat	\$ 40,000.00
Electrical, Plumbing and Gas Inspectors	\$ 85,000.00
Planning Board/Zoning Board of Appeals	\$ 20,000.00
Police Department	\$ 50,000.00
Westport Economic Development Task Force	\$ 6,000.00
Board of Health	\$ 10,000.00
Library	\$ 3,000.00

and/or take any other action relative thereto.

**VARIOUS DEPARTMENTS** 

Motion and second to adopt the provisions of Article 8 as printed in the warrant. Voted: Unanimously.

#### Article 9

To see if the Town will vote to raise and appropriate or transfer from available funds \$55,000.00 to the Marine Services Enterprise Fund for FY'18, and/or take any other action relative thereto.

**DIRECTOR OF MARINE SERVICES** 

Motion and second to adopt the provisions of Article 9 as printed in the warrant with \$55,000 from Free Cash. Voted: Unanimously.

#### Article 10

To see if the Town will vote to raise and appropriate or transfer from available funds \$130,787.00 to operate the Marine Services Enterprise for FY'18, and/or take any other action relative thereto.

 Salaries
 \$ 88,699.00

 Expenses
 \$ 42,088.00

 Total
 \$130,787.00

BOARD OF SELECTMEN/DIRECTOR OF MARINE SERVICES

Motion and second to adopt the provisions of Article 10 with \$130,787 from User Charges (Marine Services). Voted: Unanimously.

#### Article 11

To see if the Town will vote to raise and appropriate or transfer from available funds \$197,800.00 to operate the Waterline Enterprise for FY'18, and/or take any other action relative thereto.

 Salaries
 \$ 3,500.00

 Capital Outlay
 \$ 5,000.00

 Expenses
 \$189,300.00

 Total
 \$197,800.00

**BOARD OF SELECTMEN** 

Motion and second to adopt the provisions of Article 11 with \$197,800 from User Charges (Waterline). Voted: Unanimously.

#### Article 12

To see if the Town will vote to raise and appropriate or transfer from available funds \$66,600.00 to operate the Town Beaches Enterprise for FY'18, and/or take any other action relative thereto.

 Salaries
 \$ 40,800.00

 Expenses
 \$ 25,800.00

 Total
 \$ 66,600.00

BEACH COMMITTEE/BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 12 with \$66,600 from User Charges (Beach). Voted: Unanimously.

#### Article 13

To see if the Town will vote to raise and appropriate or transfer from the Cable Television Special Revenue Fund \$138,151.00 to fund the Community Television budget for FY'18, and or take any other action relative thereto.

 Salaries
 \$116,376.00

 Expenses
 \$21,775.00

 Total
 \$138,151.00

**BOARD OF SELECTMEN** 

Motion and second to transfer from the cable television special revenue fund the sum of \$138,151 to fund the community television budget for fiscal year 2018 appropriating \$116,376 for salaries and \$21,775 for expenses. Voted: Unanimously.

#### Article 14

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of \$20,000.00 to be used by the Board of Assessors to fund fees and expenses to update the Revaluation program mandated by M.G.L. c.40, §56, as most recently amended, to place the Town on a 100% valuation assessment basis, and/or take any other action relative thereto.

**BOARD OF ASSESSORS** 

Motion and second to adopt the provisions of Article 14 as printed in the warrant with \$20,000 from Free Cash. Voted: Unanimously.

#### Article 15

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation authorizing the Town to create a Department of Public Works, all as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court which are within the scope of the general public objectives to the petition, and to authorize the Board of Selectmen to approve such amendments.

# AN ACT AUTHORIZING THE TOWN OF WESTPORT TO CREATE A DEPARTMENT OF PUBLIC WORKS

Be it enacted by the Senate and House of Representatives, in General Court assembled, and by the authority of the same as follows:

- Section 1. There is hereby established in the Town of Westport a Department of Public Works, in this act called the Department, which shall be under the supervision and control of the Board of Selectmen, in this act called the Board.
- Section 2. The Department shall have all the powers and duties that are vested by the General Laws, Town By-Laws or special acts in the following boards, departments and offices having corresponding powers and duties in the Town of Westport: Highway Department, Transfer Station, Cemetery Commission and Tree Warden. The Department shall be responsible for such other matters as determined by the Board provided, that said other matters may include, but shall not be limited to facilities maintenance, waste water and storm water treatment and disposal, refuse removal and recycling.
- Section 3. The Cemetery Commission shall be abolished. No existing contract or liability shall be affected by the abolition, but the Board shall in all respects be the lawful successor of the offices so abolished.
- Section 4. The Department may, at the option of the Board, consist of 1 or more divisions, including but not limited to, a park division, cemetery division, street division and tree division; provided, that the Department may be organized in such other manner as determined by the Town Administrator, with the approval of the Board of Selectmen.
- Section 5. The Department shall be supervised by a director who shall be appointed and serve at the pleasure of the Board; provided, however, that said appointment shall be subject to the By-Laws that provide for the appointment of officers of the Town by the Town Administrator. The Board may, but it is not required, to establish an employment contract for a period not to exceed three (3) years with the director for salary, fringe benefits and other conditions of employment, including, but not limited to, severance pay, reimbursement for expenses incurred in the performance of the duties of office, liability insurance and conditions of discipline, termination, for good cause, reappointment, performance standards and leave.

#### Section 6.

The Director shall exercise and perform, under the direction and supervision of the Town Administrator, all of the powers, rights and duties to be exercised by the Department under Section 2, subject to policy directives issued by the Board. The Director shall be responsible for the efficient exercise and performance of such powers, right and duties and shall hold office subject to the will of the Board. The Director shall hold no other elective or appointive office in the Town of Westport and shall not be engaged in any other business or occupation during the pendency of the Director's appointment. The Director shall provide the Town a bond, with a surety company authorized to transact business in the commonwealth, as surety for the faithful performance of the Director's duties, in such sum and upon such conditions as the Board shall determine.

<u>Section 7.</u> This act shall take effect upon its passage.

and/or take any other action relative thereto.

**BOARD OF SELECTMEN** 

Motion and second to pass over Article 15. Voted: Unanimously.

#### Article 16

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY18 Community Preservation budget and to appropriate from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year 2018; and further to reserve for future appropriation a sum of money for the acquisition, creation and preservation of open space excluding land for recreational use; a sum of money for acquisition, preservation, restoration and rehabilitation of historic resources; and a sum of money for the acquisition, creation, and preservation of community housing; and further to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation projects or purposes, all as recommended by the Community Preservation Committee, and/or take any other action relative thereto.

COMMUNITY PRESERVATION COMMITTEE

#### **CPA FY'18 Appropriations, Reservations and Funding Sources**

#### **Historic Preservation**

Acoaxet Chapel Phase II Accessibility		\$ 23,100.00
	Source: Historic Preservation Reserves	\$ 23,100.00
Westport Historical Society Bell Schoolhouse	e Sill Repair and Foundation Work	\$ 11,150.00
	Source: Historic Preservation Reserves	\$ 11,150.00
Westport Historical Society Bell Schoolhouse	e Tower	\$ 44,345.00
	Source: Historic Preservation Reserves	\$ 18,464.00
	Source: Undesignated Reserves	\$ 25,881.00
Historic Town Hall Annex Roof		\$100,000.00
	Source: FY'17 Budgeted Reserves	\$100,000.00
Westport Historic Burial Grounds Signs		\$ 2,380.00
	Source: Historic Preservation Reserves	\$ 2,380.00
Westport Historic Paul Cuffe Heritage Trail		\$ 1,500.00
	Source: Historic Preservation Reserves	\$ 1,500.00

#### **Open Space and Recreation**

Russell Property, Horseneck, Map 44/Lot 1	, Agricultural Preservation Restriction			
(APR)		\$140,000.00		
	Source: Open Space Reserves	\$108,546.00		
	Source: Undesignated Reserves	\$ 31,454.00		
St. Vincent de Paul Property Conservation Restriction				
	Source: Undesignated Reserves	\$350,000.00		
Westport Youth Athletic Association Playing Fields				
	Source: Undesignated Reserves	\$ 46,851.00		
	Source: FY'17 Budgeted Reserves	\$ 40,000.00		
	Source: FY18 Estimated Fund Revenues	\$513,149.00		
Community Housing				
<u>community froughing</u>				
Westport Affordable Housing Trust		\$292,500.00		
	Source: Community Housing Reserves	\$ 18,173.00		
	Source: Undesignated Reserves	\$274,327.00		
FY'18 Budgeted Reserves		\$ 50,000.00		
	Source: FY18 Estimated Fund Revenues	\$ 50,000.00		
FY'18 Administrative Account		\$ 28,750.00		
	Source: FY18 Estimated Fund Revenues	\$ 28,750.00		

Motion and second to appropriate or reserve from the Community Preservation Funds; annual revenues and available funds the amounts recommended for the purposes defined in the written recommendations of the Community Preservation Committee, with each item to be considered a separate appropriation. Voted: Unanimously.

#### Article 17

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 Tickle Road, Westport, Massachusetts, Assessor's Parcel ID 20-0-125A, Map 20 as Lot 125A and described in a deed recorded in Book 1878, Page 850 said real property consisting of .46 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the "Trust"), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with relevant any applicable state procurement and related laws, where, in the opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further that if such property is not disposed of by the Trust in accordance with the authority granted hereunder such property shall to revert said to the care, custody and control of the above noted parcel to of the Board of Selectmen should a building permit not be issued within ten (10) years of this vote pursuant to the State Building Code for the construction of at least one affordable dwelling unit on the above-described noted property, or take any other action relative thereto.

WESTPORT AFFORDABLE HOUSING TRUST FUND

Motion and second to adopt the provisions of Article 17 as printed in the warrant. Voted: Unanimously.

#### Article 18

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 Sanford Road, Westport, Massachusetts, Assessor's Parcel ID 23A-0-393-396, Map 23A as Lots 393-396 and described in a deed recorded in Book 6837, Page 167 said real property consisting of 1.15 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the "Trust"), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with any applicable relevant state procurement and related laws, where, in the opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further that if such property is not disposed of by the Trust in accordance with the authority granted hereunder, such property shall to revert to the said care, custody and control of the above noted parcel to the Board of Selectmen should a building permit not be issued within ten (10) years of this vote pursuant to the State Building Code for the construction of at least one affordable dwelling unit on the above noted described property, or take any other action relative thereto.

WESTPORT AFFORDABLE HOUSING TRUST FUND

Motion and second to adopt the provisions of Article 18 as printed in the warrant. Voted: Unanimously.

#### Article 19

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 School Street, Westport, Massachusetts, Assessor's Parcel ID 25-0-55A, Map 25 as Lot 55A and described in a deed recorded in Book 960, Page 273 said real property consisting of 3.50 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the Trust), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with relevant any applicable state procurement and related laws, where, in the opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further that if such property is not disposed of by the Trust in accordance with the authority granted hereunder such property shall to revert to the said care, custody and control of the above noted parcel to the Board of Selectmen should a building permit pursuant to the State not issue within ten (10) years of this vote Building Code for the construction of at least one affordable dwelling unit on the above noted property, or take any other action relative thereto.

WESTPORT AFFORDABLE HOUSING TRUST FUND

Motion and second to adopt the provisions of Article 19 as printed in the warrant. Voted: Unanimously.

## Article 20

To see if the Town will vote to authorize the transfer of a parcel of land currently under the care, custody and control of the Board of Selectmen and located at 0 Briggs Road, Westport, Massachusetts, Assessor's Parcel ID 29-0-6A, Map 29 as Lot 6A and described in a deed recorded in Book 1514, Page 383 said real property consisting of 2.50 acres, more or less, to the care, custody and control of the Westport Affordable Housing Trust Fund (the Trust), for the purposes of developing, constructing or managing housing affordable to low and moderate income families and individuals and without requiring any additional action by Town Meeting, and notwithstanding the foregoing paragraph, authorize the Trust to convey in fee or less than fee and/or convey an easement in the whole or a portion of the said real property, subject to compliance with relevant any applicable state procurement and related laws, where, in the opinion of the Trustees of the Trust, such conveyance will further the development, construction or habitation of low and moderate income housing for families and individuals and without requiring any additional action by Town Meeting, and further if such property is not disposed of by the Trust in accordance with the authority granted hereunder that such property to shall revert said to the care, custody and control of the above noted parcel to the Board of Selectmen should a building permit not issue within ten (10) years of this vote pursuant to the State Building Code for the construction of at least one affordable dwelling unit on the above noted property, or take any other action relative thereto.

Motion and second to adopt the provisions of Article 20 as printed in the warrant. Voted: Unanimously.

#### Article 21

To see if the Town will vote to amend its By-Laws and Regulations by inserting the following new By-Law "ARTICLE LXVI, ILLICIT DISCHARGE":

#### **ARTICLE LXVI**

#### **ILLICIT DISCHARGE**

#### 6601. PURPOSE

Increased and contaminated stormwater runoff is a major cause of impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater; contamination of drinking water supplies; alteration or destruction of aquatic and wildlife habitat; and flooding. Regulation of illicit connections and discharges to the Town of Westport municipal storm drain system is necessary for the protection of the town's water bodies and groundwater and to safeguard the public health, safety, welfare and the environment.

#### **6601.1** The objectives of this By-Law are:

- a. To prevent pollutants from entering Westport's municipal separate storm water /sewer system (MS4);
- To prohibit illicit connections and discharges to the MS4;
- **c.** To require the removal of all such illicit connections;
- **d.** To comply with state and federal statutes and regulations relating to stormwater discharges; and
- **e.** To establish the legal authority to ensure compliance with the provisions of this By-Law through inspection, monitoring, and enforcement.

#### 6602. <u>DEFINITIONS</u>

For the purposes of this By-Law, the following shall mean:

<u>Agent</u> - Employee, Board or Committee of the Town appointed by the Board of Selectmen to assist in enforcing and/or administering this By-Law.

<u>Authorized Enforcement Agency/Applicable Authority</u> - The Board of Selectmen or other employees or agents designated by the Board of Selectmen.

**<u>Best Management Practice (BMP)</u>** - An activity, procedure, restraint, or structural improvement that helps to reduce the quantity or improve the quality of stormwater runoff.

<u>Clean Water Act</u> - The Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.) as hereafter amended.

<u>Discharge of Pollutants</u> - The addition from any source of any pollutant or combination of pollutants into the municipal storm drain system or into the waters of the United States or Commonwealth from any source.

<u>Groundwater</u> - Water beneath the surface of the ground and not confined in a conduit or container.

<u>Illicit Connection</u> - A surface or subsurface drain or conveyance, which allows an illicit discharge into the municipal storm drain system, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this By-Law.

<u>Illicit Discharge</u> - Direct or indirect discharge to the municipal storm drain system that is not composed entirely of stormwater, except as exempted herein

Municipal Separate Storm Sewer System (MS4) or Municipal Storm Drain System - The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Westport.

National Pollutant Discharge Elimination System (NPDES) General Permit For Storm Water Discharges - A permit issued by United States Environmental Protection Agency or jointly with the State that authorizes the discharge of stormwater to waters of the United States.

<u>Non-Stormwater Discharge</u> - Discharge to the municipal storm drain system not composed entirely of stormwater.

<u>Person</u> - Any individual, group of individuals, association, partnership, corporation, company, business organization, trust, estate, the Commonwealth or political subdivision thereof to the extent subject to Town By-Laws, administrative agency, public or quasipublic corporation or body, the Town of Westport, and any other legal entity, its legal representatives, agents, or assigns.

<u>Pollutant</u> - Any element or property of sewage, agricultural, industrial or commercial waste, runoff, leachate, heated effluent, or other matter whether originating at a point or nonpoint source, that is or may be introduced into any storm water system, sewage treatment works or waters of the Commonwealth. Pollutants shall include, but not be limited to, the following:

- **a.** Paints, varnishes, and solvents;
- **b.** Oil and other automotive fluids;
- **c.** Non-hazardous liquid and solid wastes and yard wastes;
- **d.** Refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordnances, accumulations and floatables;
- **e.** Pesticides, herbicides, and fertilizers;
- f. Hazardous materials and wastes; sewage, fecal coliform and pathogens;
- g. Dissolved and particulate metals;
- h. Animal wastes;
- i. Rock, sand, salt, soils;
- j. Construction wastes and residues; and

**k.** Noxious or offensive matter of any kind.

<u>Process Wastewater</u> - Water, which during manufacturing or processing, comes into direct contact with or results from the production or use of any material, intermediate product, finished product, or waste product. Process wastewater includes water, which has increased in temperature as a result of manufacturing or other processes.

**Recharge** - The process by which groundwater is replenished by precipitation through the percolation of runoff and surface water through the soil, or by injection of collected precipitation, run off or adequately treated wastewater.

<u>Stormwater/Runoff</u> - Rainwater, snowmelt and/or other water that flows off impervious surfaces and across or over the ground surface rather than being absorbed into the soil.

<u>Surface Water Discharge Permit</u> - A permit issued by the Department of Environmental Protection (DEP) pursuant to 314 CMR 3.00 that authorizes the discharge of pollutants to waters of the Commonwealth of Massachusetts.

<u>Toxic or Hazardous Material or Waste</u> - Any material, which because of its quantity, concentration, chemical, corrosive, flammable, reactive, toxic, infectious or radioactive characteristics, either separately or in combination with any substance or substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment. Toxic or hazardous materials include any synthetic organic chemical, petroleum product, heavy metal, radioactive or infectious waste, acid and alkali, and any substance defined as Toxic or Hazardous under G.L. Ch.21C and Ch.21E, and the regulations at 310 CMR 30.000 and 310 CMR 40.0000.

<u>Watercourse</u> - A natural or man-made channel through which water flows or a stream of water, including a river, brook or underground stream.

<u>Wastewater</u> - Any sanitary waste, sludge, or septic tank or cesspool contents or discharge, and/or process wastewater.

<u>Waters of the Commonwealth</u> - All waters within the jurisdiction of the Commonwealth of Massachusetts, including, without limitation, rivers, streams, lakes, ponds, springs, impoundments, estuaries, wetlands, coastal waters, and groundwater.

#### 6603. APPLICABILITY

This By-Law shall apply to flows entering the municipally owned storm drainage system.

#### 6604. <u>AUTHORITY</u>

This By-Law is adopted under the authority granted by the Home Rule Amendment of the Massachusetts Constitution and the Home Rule Procedures Act, and pursuant to the regulations of the federal Clean Water Act found at 40 CFR 122.34.

#### 6605. ADMINISTRATION

The Board of Selectmen is delegated hereby the responsibility and authority to administer, implement and enforce this By-Law. The Board of Selectmen may appoint a Town employee, department, board or commission to aid the Board of Selectmen in the enforcement and/or administration of this By-Law.

Entry to Perform Duties Under this By-Law. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Agent, and other employees designated by the Board of Selectmen may enter upon privately owned property for the purpose of performing their duties under this By-Law and regulations and may make

or cause to be made such examinations, surveys or sampling as the Agent deems reasonably necessary.

#### 6606. REGULATIONS

The Board of Selectmen shall promulgate rules and regulations to effectuate the purposes of this By-Law. Failure to promulgate such rules and regulations shall not have the effect of suspending or invalidating this By-Law.

#### 6607. PROHIBITED ACTIVITIES

- 6607.1 <u>Illicit Discharges</u> No person shall dump, discharge, cause or allow to be discharged any pollutant or non-stormwater discharge into the municipal separate storm sewer system (MS4).
- 6607.2 <u>Illicit Connections</u> No person shall construct, use, allow, maintain or continue any illicit connection to the municipal storm drain system, regardless of whether the connection was permissible under applicable law, regulation or custom at the time of connection.
- Obstruction of Municipal Storm Drain System No person shall obstruct or interfere with the normal flow of stormwater into or out of the municipal storm drain system without prior written approval from the Applicable Authority.
- Other Prohibited Activities No person shall discharge, or cause to be discharged, water or any other liquid, on to the streets, sidewalks or ways of the Town in such a manner as to cause an obstruction of traffic or to endanger travel by freezing or otherwise.
  - **a.** Drains No one shall tie any pump, cellar, yard, roof or area drain directly into the storm water drainage system without approval from the Applicable Authority.
  - Catch Basins No Person shall directly or indirectly dump, b. discharge or cause or allow to be discharged into any catch basin, any solid waste, construction debris, paint or paint product, antifreeze, hazardous waste, oil, gasoline, grease and all other automotive and petroleum products, solvents and degreasers, drain cleaners, commercial or household cleaners, soap, detergent, ammonia, food and food waste, grease or yard waste, animal feces, dirt, sand gravel or other pollutant. Any person determined by the applicable authority to be responsible for the discharge of any of the above substances to a catch basin may be held responsible for cleaning the catch basin and any other portions of the storm water system impacted according to Town standards and requirements or paying the cost for such cleaning. In addition, the Person shall be responsible for paying any penalties assessed by the Town.
  - c. Septage No person shall discharge or cause or allow to be discharged any septage, or septage tank or cesspool overflow into the Town's storm water drainage system.
  - d. Storage & Disposal of Hazardous Material No one shall dispose of anything other than clear water into the Town's storm drainage system. The disposal of waste, gasoline or any other hazardous material into the storm drainage system is strictly prohibited and is in violation of state and federal pollution laws.

e. Private drainage systems – It is prohibited for anyone with a private drainage system from tying into the public storm water disposal system without written approval from the Applicable Authority. The maintenance of any and all private drainage systems shall be the responsibility of the owners.

#### 6608. EXEMPTIONS

Discharge or flow resulting from fire fighting activities are exempt from the prohibition of non-stormwater discharges.

The following non-stormwater discharges or flows are also exempt from the prohibition of non-stormwaters provided that the source is not a significant contributor of a pollutant to the municipal storm drain system, and will not damage or threaten public health and the environment:

- **a.** Waterline flushing and flow from potable water sources;
- **b.** Springs, natural flow from riparian habitats and wetlands, diverted stream flow and rising groundwater;
- **c.** Uncontaminated groundwater infiltration as defined in 40 CFR 35.2005(20), or uncontaminated pumped groundwater;
- **d.** Water from exterior foundation drains, footing drains (not including active groundwater dewatering systems), crawl space pumps, sump pumps or air conditioning condensation;
- e. Discharge from landscape irrigation or lawn watering;
- **f.** Water from individual residential car washing;
- **g.** Discharge from dechlorinated swimming pool or hot tub water (less than one ppm chlorine) provided the pool or hot tub is drained in such a way as not to cause a nuisance;
- **h.** Discharge from street sweeping, discharge of sand and deicers used for public safety purposes;
- i. Emergency repairs to the municipal storm drain system, and any stormwater management structure or practice that poses a threat to public health or safety, or as deemed necessary by the Highway Surveyor;
- **j.** Dye testing, provided verbal notification is given to the Applicable Authority prior to the time of the test;
- k. Non-stormwater discharge permitted under an NPDES permit or a Surface Water Discharge Permit, waiver, or waste discharge order administered under the authority of the United States Environmental Protection Agency or the Department of Environmental Protection, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations; and
- I. Discharge for which advanced written approval is received from the Applicable Authority as necessary to protect public health, safety, welfare or the environment.

#### 6609. EMERGENCY SUSPENSION OF STORM DRAINAGE SYSTEM ACCESS

The Applicable Authority or Highway Surveyor may suspend municipal storm drain system access to any person or property without prior written notice when such suspension is necessary to stop an actual or threatened discharge of pollutants that presents imminent risk of harm to the public health, safety, welfare or the environment. In the event any person fails to comply with an emergency suspension order, the Board of Selectmen or their Agent may take all reasonable steps to prevent or minimize harm to the public health, safety, welfare or the environment.

#### 6610. INDUSTRIAL OR CONSTRUCTION ACTIVITY DISCHARGES

Any person subject to an industrial or construction activity NPDES storm water discharge permit shall comply with all provisions of such permit. Proof of compliance with said permit may be required in a form acceptable to the Applicable Authority prior to the allowing of discharges to the MS4.

#### 6611. MONITORING DISCHARGES

Upon notice of an alleged illicit discharge or connection, the Applicable Authority shall have the right to investigate any facility that has storm water discharges associated with industrial activity, including construction activity. The exercise of this right does not constitute a replacement or substitution for enforcement by federal or state agencies for facilities that are adequately owned structures within or adjacent to a watercourse so that such structures will not become a hazard to the use, function, or physical integrity of the watercourse.

#### 6612. NOTIFICATION OF SPILLS

Notwithstanding other requirements of local, state or federal law, as soon as a person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of or suspects a release of materials at that facility or operation resulting in or which may result in discharge of pollutants into the municipal drainage system, a wetland resource area or the waters of the Commonwealth, the person shall take all necessary steps to ensure containment, and cleanup of the release. In the event of a release of oil or hazardous materials, the person shall immediately notify the Applicable Authority and the Highway Surveyor. In the event of a release of non-hazardous material, the reporting person shall notify the Applicable Authority and the Highway Surveyor written confirmation of all telephone, facsimile or in-person notifications within three business days thereafter. If the discharge of prohibited materials is from a commercial or industrial facility, the facility owner or operator of the facility shall retain on-site a written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

#### 6613. ENFORCEMENT

- The Board of Selectmen, or other authorized agent of the Board of Selectmen shall enforce this By-Law and any regulations, and may pursue all civil and criminal remedies for violations.
- 6613.2 <u>Civil Relief</u> If a person violates the provisions of this By-Law or regulations, or of any permit, notice or order issued thereunder, the Board of Selectmen may seek injunctive relief in a court of competent jurisdiction to restrain the person from activities that would create further violations or to compel the person to perform abatement or remediation of the violation.
- Orders The authorized agent of the Board of Selectmen may issue a written order to enforce the provisions of this By-Law or the regulations thereunder, which may include:
  - **a.** Elimination of illicit connections or discharges to the MS4;
  - **b.** Performance of monitoring, analysis, and reporting;

- **c.** That unlawful discharges, practices, or operations shall cease and desist; and
- **d.** Remediation of contamination in connection therewith.

# If the enforcing person determines that abatement or remediation of contamination is required, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the town may, at its option, undertake such work, and expenses thereof shall be charged to the violator.

- Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the costs incurred by the Town including administrative costs.
- The violator or property owner may file a written protest objecting to the amount or basis of costs with the Board of Selectmen within thirty (30) days of receipt of the notification of the costs incurred.
- If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the Authorized Agent affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in G.L. Ch. 59, 57 after the thirty-first day at which the costs first become

#### 6613.4 <u>Criminal Penalties</u>

Any person who violates any provision of this By-Law, regulation, order or permit issued hereunder, shall be punished by a fine of not more than \$300. Each day a violation exists shall constitute a separate violation.

#### 6613.5 <u>Non-Criminal Disposition</u>

As an alternative to criminal prosecution or civil action, the town may utilize the non-criminal disposition procedure set forth in M.G.L. Ch. 40, §21D and Article V of the Town By-Laws, in which case any police officer of the Town of Westport, or other persons as are authorized by the Board of Selectmen shall be the enforcing person. If non-criminal disposition is used, any person who violates any provision of this by-law, regulation, order or permit issued thereunder, shall be punished as follows:

First violation: Warning Second violation: \$100 Third violation: \$200

Fourth and subsequent violations: \$300

Each day a violation exists shall constitute a separate violation.

#### 6614. APPEALS

The decisions or orders shall be final. Further relief shall be to a court of competent jurisdiction.

<u>Remedies Not Exclusive</u> - The remedies listed in this By-Law are not exclusive of any other remedies available under any applicable federal,

state or local law.

#### 6615. SEVERABILITY

The provisions of this By-Law are hereby declared to be severable. If any provision, paragraph, sentence, or clause, of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

#### 6616. TRANSITIONAL PROVISIONS

Residential property owners shall have 180 days from the effective date of the By-Law to comply with its provisions provided good cause is shown for the failure to comply with the by-law during that period.

and/or take any other action relative thereto.

PLANNING BOARD/WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE

Motion and second to adopt the provisions of Article 21 as printed in the warrant. Voted: Unanimously.

Approved by Attorney General: 7/26/17

#### Article 22

To see if the Town will vote to amend various sections of the **TOWN OF WESTPORT ZONING BY-LAWS, ARTICLE 2, ADMINISTRATION** by making the following changes:

- Item 1. By deleting from **Special Permits, Section 2.5.9** the strike through text and inserting the bold underlined text as follows:
  - A special permit granted under this section shall lapse within nine (9) months three (3) years from the grant thereof if a permit for construction has not been received, unless substantial use has been commenced, except for good cause as determined by the permit granting authority, or, in the case of a permit for construction, if the construction has not begun by such date and continued except for good cause as determined by the Board of Appeals.
- Item 2. By inserting the following bold underlined text in Special Permits, Section 2.6:
  - 2.6 The Planning Board is hereby designated as the Special Permit Granting Authority (SPGA) for Assisted and Independent Living Facilities (Article 11), for Inclusionary Housing (Article 13), for Drive-Through Facilities (Article 14), for the Noquochoke Overlay District (Article 19), for the Science and Technology Overlay District (Article 22) for the Flexible Frontage for Reduced Density (Article 23), for the Solar Energy Systems (Article 24) and for the Medical Marijuana Treatment Centers (Article 25). The Planning Board shall act on all special permit applications as provided by the Rules and Regulations of the Planning Board as Special Permit Granting Authority to be adopted hereunder.

Motion and second to adopt the provisions of Article 22 as printed in the warrant. Voted: Unanimously.

Approved by Attorney General: 7/26/17

#### Article 23

To see if the Town will vote to amend the **TOWN OF WESTPORT ZONING BY-LAWS, ARTICLE 4, USE REGULATIONS, SECTION 4.0.1B, SUB-SECTION 6** by making the following changes:

#### **Item 1.** By deleting the following in its entirety:

- 6. Use of Agricultural Property having at least five(5) contiguous acres utilized in conformance with the uses of land as enumerated in M.G.L. Chapter 61A, §§ 1 and 2 and M.G.L. Chapter 40a § 3 shall include the use of said property for:
  - a. Agri-entertainment meaning entertainment, such as a seasonal event, festival, contest, music, party, or other time-specific events and commercial enterprises, designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agri-entertainment is designed to enhance the agricultural viability of farm operations;
  - b. Aari-tourism means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage products. purchase of agricultural Agricultural tourism shall include but not be limited to Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.
  - c. Commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of the Farm operations.

## **Item 2.** By inserting the following replacement:

6. Agri-entertainment, Agri-commercial and Agri-tourism shall be permitted as accessory uses provided the primary use of the land is Agriculture, the parcel has a

minimum of five (5) acres and the sales meet the requirements of M.G.L. Chapter 40A, Section 3.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second to adopt the provisions of Article 23 as printed in the warrant. Voted: Unanimously.

Approved by Attorney General: 7/26/17

#### Article 24

To see if the Town will vote to amend the TOWN OF WESTPORT ZONING BY-LAWS, ARTICLE 1, PURPOSE AND DEFINITIONS, SECTION 1.1. DEFINITIONS by making the following changes:

**Item 1.** By deleting the following definition in its entirety:

**Agriculture** - meaning the uses of land as enumerated in M.G.L. Chapter 61A, §§ 1 and 2; as described in M.G.L. Chapter 40a § 3; as defined in Westport Town By-Law LIV Right to Farm By-Law, including the conduct of:

- a. Agri-entertainment meaning entertainment, such as a seasonal event, festival, contest, music, party, or other time-specific events and commercial enterprises, designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agrientertainment is designed to enhance the agricultural viability of farm operations;
- b. Agri-tourism means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agricultural tourism shall include but not be limited to Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.
- c. Commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of the Farm operations.
- **Item 2.** By inserting the following definitions in alphabetical order:

Agriculture and Agricultural - shall include farming in all of its branches and the cultivation and tillage of the soil, dairying, the production, cultivation, growing and harvesting of any agricultural, aquacultural, floricultural or horticultural commodities, the growing and harvesting of forest products upon forest land, the raising of livestock including horses, the keeping of horses as a commercial enterprise, the keeping and raising of poultry, swine, cattle and other domesticated animals used for food purposes, bees, fur-bearing animals, and any forestry or lumbering operations, performed by a farmer, who is hereby defined as one engaged in agriculture or farming as herein defined, or on a farm as an incident to or in conjunction with such farming operations, including

preparations for market, delivery to storage or to market or to carriers for transportation to market.

<u>Agri-commercial</u> - means commercial activities designed to market to and bring the public to a Farm Enterprise for a farm related experience, and increase the sale of agricultural products to the public with the express purpose of enhancing the agricultural viability of a Farm Enterprise.

<u>Agri-entertainment</u> - means entertainment, such as a seasonal event, festival, contest, music, party, or other time-specific event, designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of the agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agri-entertainment is designed to enhance the agricultural viability of farm operations.

Agri-tourism - means tourism designed specifically to bring the public to a Farm Enterprise for a farm-related educational experience by displaying a combination of the farm setting and products of agricultural operations with the ultimate goal to encourage the purchase of agricultural products. Agricultural tourism shall include Farm-Stay programs, entertainment events on the farm, fundraising activities, and community events. Agri-tourism is designed to enhance the agricultural viability of the farm operations.

<u>Farm Enterprise</u> - means a farming operation that is entitled to protection under M.G.L. Chapter 40A, Section 3.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second to adopt the provisions of Article 24 as printed in the warrant. Voted: Unanimously.

Approved by Attorney General: 7/26/17

#### Article 25

To see if the Town will vote to amend the TOWN OF WESTPORT ZONING BY-LAWS by adding ARTICLE 26, TEMPORARY MORATORIUM OF RECREATIONAL MARIJUANA FACILITIES AND RELATED USES:

#### **ARTICLE 26**

#### TEMPORARY MORATORIUM OF RECREATIONAL MARIJUANA FACILITIES AND RELATED USES

#### 26.1 PURPOSE

By vote at the State election on November 8, 2016, the voters of the Commonwealth approved a law regulating the production and distribution of recreational marijuana under a system that licenses, regulates and taxes the businesses involved in a manner similar to alcohol and to make marijuana legal for adults 21 years of age or older. The law as amended provides that it is effective on December 15, 2016, and the Cannabis Control Commission shall promulgate the initial regulations under Section 4 of Chapter 94G of the General Laws not later than March 15, 2018. Currently under the Zoning By-Law, Recreational Marijuana Establishments, including establishments for cultivating, manufacturing, testing, processing, retail sales of recreational marijuana and any other type of licensed marijuana-related business are not a permitted use in the Town of Westport and any regulations promulgated by the State are expected to provide guidance to the Town in regulating recreational marijuana, including Recreational Marijuana Establishments. The regulation of recreational marijuana raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Recreational Marijuana Establishments and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning By-Law regarding regulation of Recreational Marijuana Facilities and any other uses related to recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Recreational Marijuana Establishments so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to enact by-laws in a manner consistent with sound land use planning goals and objectives.

#### 26.2 DEFINITION

"Recreational Marijuana Establishment" shall mean a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

#### 26.3 TEMPORARY MORATORIUM

For the reasons set forth above and notwithstanding any other provision of the Zoning By-Law to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Recreational Marijuana Establishment. The moratorium shall be in effect through June 30, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town, consider the State regulations regarding Recreational Marijuana Establishments and related uses, and shall consider adopting new Zoning Bylaws to address the impact and operation of Recreational Marijuana Establishments and related uses.

and/or take any other action relative thereto.

PLANNING BOARD

Motion and second to adopt the provisions of Article 25 as printed in the warrant. Voted: The Moderator declared the article passed by a 2/3 vote.

Approved by Attorney General: 6/23/17

#### <u> Article 26</u>

To see if the Town will vote to amend the Personnel By-Laws, by deleting in its entirety the following "AMENDMENT TO SCHEDULE A, APPENDIX A FOOTNOTE":

"All new personnel employed by the Town shall receive ninety (90) percent of the pay scale listed under each category for their first six (6) months of employment; said personnel shall receive ninety-five (95) percent retro-active to six (6) months of employment, after a satisfactory performance review is filed with the Selectmen's office. After twelve (12) months of employment, said personnel shall receive one hundred (100) percent of the pay scale. In the case of positions classified as Administrative or Supervisory, the reduction in the pay scale for the first year may be waived by a majority vote of the Board of Selectmen, provided the Board finds that the waiver is needed to secure a highly qualified employee."

and/or take any other action relative thereto.

**BOARD OF SELECTMEN** 

Motion and second to adopt the provisions of Article 26 as printed in the warrant. Voted: Carried.

#### Article 27

To see if the Town will vote to amend the Personnel By-Laws, Schedule A by transferring the following position from Police Department to Board of Selectmen:

Position	Group	Hours	Pay Basis	Type	
Animal Control Officer	7c	R	Annual		PT

and/or take any other action relative thereto.

**BOARD OF SELECTMEN** 

Motion and second to adopt the provisions of Article 27 as printed in the warrant. Voted: Carried.

#### Article 28

To see if the Town will vote to amend the Personnel By-Laws, Schedule A by transferring the following position from Police Department to Board of Selectmen:

Position	Group	Hours	Pay Basis	Type
Assistant Animal Control Officer	7c	N	Hourly	PT

and/or take any other action relative thereto.

BOARD OF SELECTMEN

Motion and second to adopt the provisions of Article 28 as printed in the warrant. Voted: Carried.

#### Article 29

To see if the Town will vote to amend the Personnel By-Laws by adding under Schedule A- Board of Health, the following:

Position	Group	Hours	Pay Basis	Type
Director of Public Health	1	R	Salary	FT

and/or take any other action relative thereto.

BOARD OF HEALTH/PERSONNEL BOARD

Motion and second to adopt the provisions of Article 29 as printed in the warrant. Voted: Unanimously.

#### Article 30

To see if the Town will vote to amend the Personnel By-Law by deleting under Schedule A – Council on Aging, the following:

Position	Group	Hours	Pay Basis	Type
Outreach Worker	4	-20	Hourly	PT

and inserting therein:

Position	Group	Hours	Pay Basis	Type
Outreach Coordinator	2	35	Hourly	FT

and/or take any other action relative thereto.

COUNCIL ON AGING/PERSONNEL BOARD

Motion and second to amend the Personnel By-Laws by adding under Schedule A - Council on Aging, the following:

Position	Group	Hours	Pay Basis	Type
Outreach Coordinator	2	35	Hourly	FT

Motion and second to adopt the provisions of Article 30 as amended. Voted: Unanimously.

#### Article 31

To see if the Town will vote to approve \$150,000.00 (One hundred and fifty thousand dollars) for the purchase of a new forestry elevator bucket truck for the use of the Highway Department to safely remove dead and/or dangerous trees throughout town. The specs preferred are as follows: 2016 or newer,

Freightliner M2/250 HP Cummins diesel, 6 speed manual transmission, air brakes, 33,000-lb GVWR with A/C & radio. The forestry package includes a chip box and tool cabinet; 2-doors on the passenger side, 3 doors on the driver side with Terex Hi-Ranger XT-60/70 PRO elevator boom with a 75-ft. Working height.

and/or take any other action relative thereto.

BY PETITION

Motion and second to appropriate \$150,000 from Free Cash for a new forestry elevator bucket truck for the use of the Highway Department. Voted: The provisions of Article 31 were defeated.

#### Article 32

To see if the Town will vote to rescind the vote of the Special Town Meeting of February 7, 2013 and make the appointed position of Highway Surveyor an elected position for a term not to exceed three years provided however that before such change may take effect, it must be approved by the voters of the Town at the 2018 Annual Town Election or sooner if a special election is held, and provided further that the incumbent appointed Highway Surveyor shall continue in said office until the expiration of his contracted term or sooner vacating of office.

and/or take any other action relative thereto.

BY PETITION

Motion and second to adopt the provisions of Article 32 as printed in the warrant.

Voted: The provisions of Article 32 were defeated.

#### Article 33

To see if the Town will vote to rescind the vote of the Special Town Meeting of February 7, 2013 and make the appointed position of Highway Surveyor an elected position for a term not to exceed three years. The open position of Highway Surveyor shall be placed before the voters of the Town at the 2018 Annual Town Election or sooner if a special election is held, and provided further that the contract of the incumbent appointed Highway Surveyor shall be extended until the date of the 2018 Annual Town Election, and he shall continue in said office until a duly elected Highway Surveyor is sworn into office. and/or take any other action relative thereto.

BY PETITION

\Motion and second to pass over Article 33. Voted: Unanimously.

#### Article 34

To see if the Town will vote to amend **Article LXIV**, **Section 6401** of the Town's **General By-Laws and Regulations**, entitled "**TOWN ADMINISTRATOR – QUALIFICATION**, **TERM**" by inserting the following new section, which section shall not be retroactive but instead be limited in application to any Town Administrator hired after the effective date thereof:

The Town Administrator need not be a resident of the Town or of the Commonwealth when appointed, but shall become a resident of the Town within 12 months thereafter and shall remain a resident of the Town for the duration of such appointment.

and/or take any other action relative thereto.

BY PETITION

Motion and second to pass over Article 34. Voted: Unanimously.

#### Article 35

To see if the Town will vote to petition the General Court for a special act for recall election procedures in the Town of Westport, in accordance with the proposed act entitled "An Act Relative to Recall Elections for the Town of Westport."

#### AN ACT RELATIVE TO RECALL ELECTIONS FOR THE TOWN OF WESTPORT

Be it enacted, etc., as follows:

Section 1. Any member of an elected board in the Town of Westport may be recalled from his office by the voters of the Town as herein provided. The maximum number of members of a board that may be recalled at one time is the smallest number constituting a majority of said board.

Any ten (10) registered voters of the Town may initiate a recall petition by Section 2. filing with the Town Clerk a demand for same on which shall appear the name of one official sought to be recalled, the grounds of recall and the names and addresses of the ten registered voters initiating the petition. Upon receipt of such a demand, the Town Clerk shall deliver to said voters blank petitions demanding such recall, copies of which printed forms he/she shall keep available. Such blanks shall be issued by the Town Clerk, with his/her signature and official seal attached thereto. They shall be dated, contain the names of all the persons to whom they are issued, the name of the official whose recall is sought and the grounds of recall as stated in the petition, and shall demand the election of a successor in said office. A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. Said recall petitions shall be returned and filed with the Town Clerk, and shall have been signed by at least five hundred (500) registered voters of the Town, who shall add to their signatures the street and number, if any, of their residences.

Within one business day after receiving the petitions, the Town Clerk shall submit the petition to the Registrars of Voters in the Town, and the Registrars shall within five (5) working days certify thereon the number of signatures, which are names of registered voters of the Town.

Section 3. If the petition shall be found and certified by the Town Clerk to be sufficient, he/she shall submit the same with his/her certificate to the Board of Selectmen within five (5) working days. Thereafter, within five (5) working days the Selectmen shall give written notice of the receipt of the certified petition to the officer sought to be recalled along with a copy of the recall petition stating grounds for recall. Unless the officer resigns within five (5) working days thereafter, the Board of Selectmen shall order an election to be held on a date fixed by them, not fewer than sixty (60) and not more than ninety (90) days after the date of the Town Clerk's certificate that a sufficient petition has been filed; provided however, that if any other Town Election is to occur within ninety (90) days after the date of the certificate, the Board of Selectmen shall schedule the Recall Election to coincide with such other election. No official shall be subject to recall if his/her term of office will expire within ninety (90) days of the certificate. If a vacancy occurs in the office after a Recall Election has been ordered, the election shall nevertheless proceed as provided in this section.

Section 4. Any official sought to be removed may be a candidate to succeed himself/herself, and unless he/she requests otherwise in writing, the Town Clerk shall place his/her name on the ballot, without nomination. The nomination of other candidates, the publication of the warrant for the

removal election, and the conduct of the same, shall all be in accordance with the provisions of law relating to elections, unless otherwise provided in this act.

Section 5.

The incumbent shall continue to perform the duties of his/her office until the Recall Election. If then reelected, he/she shall continue in office for the remainder of his/her unexpired term. If not reelected in the Recall Election, he/she shall be deemed removed upon the qualification of his/her successor, who shall hold office during the unexpired term. If the successor fails to qualify within five (5) days after receiving notification of his/her election, the incumbent shall be deemed removed and the office vacant.

Section 6.

Ballots used in a Recall Election shall submit the following propositions in the order indicated:

For the recall of (name of official) Against the recall of (name of official)

Immediately at the right of each proposition, there shall be a square in which the voter, by making a mark, may vote for either of the said propositions.

Under the propositions shall appear the word "Candidates," the directions to the voters required by Section forty-two of Chapter fifty-four of the General Laws, and beneath this, the names of candidates nominated in accordance with the provisions of law relating to elections. If a majority of the votes cast upon the question of recall is in the affirmative, the candidate receiving the highest number of votes shall be declared elected. If less than a majority of the votes cast upon the question of recall is in the affirmative, the ballots for candidates need not be counted.

and/or take any other action relative thereto.

BY PETITION

Motion and second to amend Section 2 of Article 35 to change ten (10) to fifty (50) registered voters and to amend the last sentence to read "Said recall petitions shall be returned within 45 days and filed with the Town Clerk, and shall have been signed by at least 10% of the registered voters of the Town, who shall add to their signatures the street and number, if any, of their residences". Voted: Carried.

Motion and second to amend the amendment to Section 2 of Article 35 to change fifty (50) to one hundred (100) registered voters. Voted: Carried.

Motion and second to adopt the provisions of Article 25 as amended.

Voted: The provisions of Article 35 were defeated..

#### Article36

To see if the Town will officially abandon the former roadway and adjacent land made vacant by the current layout of Adamsville Road abutting Lots 19 and 19A. The Town taking any and all action relative thereto necessary to abandoned said land and transfer ownership to the current abutters. and/or take any other action relative thereto.

BY PETITION

Motion and second to pass over Article 36. Voted: Unanimously.

Motion and second to adjourn and dissolve the Annual Town Meeting at 10:14 p.m. Voted: Unanimously.

There were 300 registered voters and 6 visitors and press in attendance.

A true record, Attest:

Marlene M. Samson Town Clerk

And you are hereby directed to serve this warrant by posting five or more copies in as many places within said Town at least seven days before the time of said meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting.

Given under our hands at Westport this 21st day of April in the year two thousand and seventeen.

Steven J. Ouellette Shana M. Shufelt Craig J. Dutra R. Michael Sullivan Brian T. Valcourt WESTPORT BOARD OF SELECTMEN

Marlene Samson Town Clerk Westport, MA 02790 April 25, 2017

On this 25<sup>th</sup> day of April 2017, I posted 5 true attested copies of the forgoing warrant in the following named places:

Briggs Road Fire Station
State Road Package Store
Briere's Inc. a.k.a. Country Liquor & Variety
Town Hall
Lees Supermarket

Barry Beaulieu Westport Police Officer,

September 7, 2017

Westport Town Hall ATTN: Town Clerk 816 Main Road Westport, MA 02790

Town Clerk:

I am resigning my position on the Town of Westport Planning Board and the Community Preservation Committee, effective immediately.

William Raus

# ANNUAL REPORT OF THE ANIMAL CONTROL DEPARTMENT

The Animal Control Department respectfully submits its report for the year ending December 31, 2017.

It is the mission of the Animal Control Department to enforce the Town By-Laws and Massachusetts General Laws as they pertain to domestic animals. To serve the residents of the Town through education and enforcement concerning those laws and their importance to the community and animals. To strive toward the reduction and prevention of animal related problems in the community.

In 2017, this Department functioned under the direction of Timothy King, Town Administrator. The Department consisted of one Animal Control Officer, Donna Lambert as well as 3 on-call Assistants, Jenna Correia, Jessica Carvalho Janzen and Lindsay Bramford.

The Officers, as State appointed Animal Inspectors, were responsible for issuing quarantine orders, verifying ear tags on animals transported into the Commonwealth and performing the annual barn inspections.

The Department worked with the Rhode Island Community Spay/Neuter Clinic and the Animal Rescue League of Boston's Spay Waggin' offering low cost spay/neutering to Westport residents.

The Department worked collaboratively with Habitat for Cats, Animal Rescue League of Boston and Scituate Animal Shelter to find forever homes for homeless pets.

The Department worked to address pet overpopulation through the Massachusetts Animal Coalition's "I'm Animal Friendly" license plate grant, the Massachusetts Homeless Animal Fund (Line 32F of your 2017 Income Tax) voucher program and donations made to the Westport Animal Gift Fund.

Working with the Massachusetts Department of Agricultural Resources and Animal Rescue League of Boston complaints received regarding animal neglect, abuse and cruelty were investigated.

The Department continued to be active with the Trap, Neuter, Release (TNR) Program therefore reducing the number of feral/community cats.

Respectfully submitted,

Donna Lambert Animal Control Officer

# ANNUAL REPORT OF THE BEACH COMMITTEE

The Beach Committee respectfully submits its report for the year ending December 31, 2017. The organization of the Board is as follows:

Tim St. Michel Chair
Sean Leach Vice Chair
Leone Farias Member
Constance Gee Member
William "Woody" Underwood Member

The Beach Committee had another successful year in 2017. Our beaches were safe because of our lifeguards who do an outstanding job of keeping everyone safe and helping everyone enjoy a wonderful day at the beach.

Again in 2018, Beach Permits will be purchased through the mail ONLY.

Your Beach Committee will always continue to provide improvements at the Town's three beaches.

The Beach Committee meets at 7:00 p.m. every third Thursday of the month at the Town Hall and the public is always welcome to attend.

Respectfully submitted,

Tim St. Michel, Chair

# ANNUAL REPORT OF THE BOARD OF APPEALS

The Board of Appeals respectfully submits its report for the year ending December 31, 2017.

During the calendar year, there were 17 applications filed seeking variances, special permits, administrative appeals, findings and modifications to existing special permits.

The Board of Appeals members spent many volunteer hours reviewing applications, conducting public hearings, viewing presentations, receiving input from abutters and the general public, and deliberating, and rendering decisions.

The following are the results of those hearings:

Administrative Appeals: 5 applications were received. Of those five, four were granted and one was

withdrawn.

<u>Special Permits</u>: 2 applications were received with both being granted.

<u>Variances</u>: 4 applications were received. Of those four, three were granted and one was

denied.

<u>Findings</u>: 8 applications were received. Of those eight, six findings were granted and two

were withdrawn.

The Board of Appeals consists of five Regular Members and two Associate Members. During this past year, the Board experienced the resignations of Christopher Graham (Chairman), Donna Lambert, Gary Simmons and Heather Salva (Regular Members) and welcomed new Regular Members Peter Borden and Constance Gee. The Board wishes to recognize and thank former members for their dedicated service to the Town and looks forward to working with any future members.

The Board would also like to thank Diane Pelland for her outstanding service as Principal Clerk until her resignation on October 30, 2017.

Respectfully submitted,

Gerald Coutinho, Vice Chairman Roger Menard Peter M. Borden Constance Gee

# ANNUAL REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submits the following report for the year ending December 31, 2017 with organization as follows:

Mr. Stephen J. Medeiros, Chairman

Mr. John J. McDermott (Retired April 2017)

Mr. Robert Grillo

Mr. Michael Castro (Elected April 2017)

Mr. Ellis Withington, Assistant Assessor/Appraiser

Ms. Sharon M. Potter, Office Manager Mrs. Katherine DeNadal, Senior Clerk Mrs. Nadine Castro, Senior Clerk

#### **Tax Rate Summary**

#### Fiscal 2018 Tax Rate \$8.17 per m.

I. Tax Levy Calculation A. Total amount to be raised B. Total Estimated Receipts & Available funds C. Tax Levy D. Distribution of Tax Rate & Levies:				\$42,363,142. \$16,153,921. \$26,209,220.	80		
Class	-	В	С	D	_ <b>E</b> _	F	
	Levy F	Percentage	IC above times each % in Col. B	Valuation by Class	Tax Rate	Levy by Clas	S
Res		.4848%	24,239,545.60	2,966,895,669	8.17	24,239,537.6	
Comm Industr		.2949% 2879%	1,387,752.04 75,456.35	169,859,961 9,236,702	8.17 8.17	1,387,755.88 75,463.80	
mausu	iai 0.	201970	75,456.55	9,230,702	0.17	75,465.60	О
Sub To	otal 98	.0676%		3,145,992,332		25,702,757.30	6
Person Total		.9324% .0000%	506,466.99	61,990,650 3,207,982,982	8.17	506,463.6 26,209,220.9	
<ul> <li>B. Other amounts to be raised:         <ul> <li>Total cherry sheet offsets</li> <li>State and County Cherry Sheet Charge</li> <li>Allowance for abatements and exemptions (overlay)</li> </ul> </li> <li>15,991</li> <li>1,081,850</li> <li>20,000</li> <li>3,000</li> <li>4,000</li> <li>4,000</li> <li>4,000</li> <li>5,000</li> <li>6,000</li> <li>7,000</li> <li>7,000</li> </ul>					\$41,088,209.6 15,991.0 1,081,850.0 177,091.9 \$42,363,142.0	00 00 97	
III. Estimated Receipts and other Revenue Sources  A. Estimated receipts – State  1. Cherry Sheet estimated receipts \$ 6,958,308.00  B. Estimated Receipts-Local					.00		
	C.	2. Off 3. En 4. Co Total III. B Revenue S 1. Fre	cal receipts not alloged fset receipts sterprise funds sommunity Preservations Appropriate see Cash her Available Funds	on funds d for Particular Pu	5,061,612.00 0.00 395,187.00 1,643,725.00 urposes 1,337,480.80 757,609.00	\$ 7,100,524.	.00
	_	Total III. C			·	\$ 2,095,089	.80
	D.	Other Reve Reduce the	enue Sources Appro e Tax Rate	opriated Specifica	lly to	0.0	00

E. Total Estimated Receipts and Other Sources Total (111.A through 111.D)

\$16,153,921.80

# IV. Summary of Total Amount to be Raised and Total Receipts from All Sources

Α.	I otal amount to be raised	\$42,363,142.77
B.	Total estimated receipts and other	
	Revenue Sources	\$16,153,921.80
C.	Total Real and Personal Property Tax Levy	\$26,209,220.97
D.	Total Receipts From All Sources	\$42,363,142.77

New Growth certified (Real & Personal Property)

\$403,803.00

Under General Laws, Chapter 58, Section 10, we classify property reportable to the State as follows:

Property Class	# of Parcels	Valuation as of 1/1/2017
101-Single Family	5901	\$2,386,865,500.00
102-Condominium	171	\$ 53,726,000.00
Misc-Res 103,109	148	\$ 96,476,700.00
104-Two Family	415	\$ 149,678,000.00
105-Three Family	14	\$ 5,827,200.00
111-125 4-8 Units	29	\$ 17,523,200.00
130-132&106 Vacant Land	1322	\$ 135,792,200.00
300-393 Commercial	268	\$ 142,554,800.00
400-452 Industrial	20	\$ 9,236,700.00
Ch 61 Forest Land	28	\$ 49,720.00
Ch 61A Agricultural	247	\$ 1,573,840.00
Ch 61B Recreational	36	\$ 4,105,070.00
012-048 Mixed Use	44	\$ 142,583,200.00
Total Real Estate	8643	\$3,145,992,330.00
Personal Property	1072	\$ 19,776,410.00
Public Utilities	14	\$ 42,214,240.00
Total Personal Property	1086	\$ 61,990,650.00
Tax Exempt Property	311	\$ 206,540,100.00

Number of Transfers of Property in 2017 579

# Motor Vehicle Excise Tax 2017

Number of Vehicles Assessed \$25. per m.	22,953
Excise Assessed	\$ 2,723,634.19
Valuation of Automobiles	\$122,899,500.00

# Farm Animal Excise Tax

Number of Farms	15
Excise assessed \$5. per m.	\$ 2,882.00
Valuation of Animals & Machinery	\$572.400.00

## **Boat Excise Tax**

Number of Boats	1021
Excise assessed \$10. per m.	\$ 47,400.00
Valuation of Boats	\$4,740,000.00

Our Assessor, John "Jack" McDermott did not seek re-election this past spring. We take this time to

acknowledge Jack's forty-two (42) years of dedicated service he provided to our office and taxpayers of the Town of Westport.

We wish to thank the various departments in the Town Hall for their continued cooperation during the vear.

Respectfully submitted,

Stephen J. Medeiros, Chairman John J. McDermott Robert Grillo



# ANNUAL REPORT OF THE BOARD OF HEALTH

The Board of Health respectively submits the following report for the year ending 2017. We wish to thank our Town Nurse, Kathleen Burns for her dedication and the kindness she gave with all the services she provided to the residents of Westport. We miss her greatly and wish her a happy and healthy retirement.

# The Board of Health Organized as Follows

William M. Harkins Chairman
Maurice E. May Vice-Chairman
Philip M. Weinberg Secretary

Board of Health Department Staff & Appointees

Director Currently Vacant

Kathleen Burns, R.N. Part-Time Public Health Nurse (Retired July 2017)

John R. Swartz

Full-Time Health Agent
Part-Time Health Agent

Nancy J. Paquet Principal Clerk
Patricia Kershaw Senior Clerk
Lucy Tabit Recording Clerk

Anthony Amaral Transfer Station Monitor Frederick Ponte Transfer Station Monitor

Raymond Larner Transfer Station Monitor (Resigned September 2017)

Timothy Burns Transfer Station Monitor

#### **Special Annual Appointments**

Dr. Dennis Callen Medical Monitor

Marlene Samson

Marilyn Edge

Jonathon H. Potter, Jr.

Harry L. Potter

Burial Agent/Special Board of Health Agent
Tobacco Control, Special Agent (non-paid)
Burial Agent/Special Agent (non-paid)
Burial Agent/Special Agent (non-paid)

Shane D. Erickson Potter Burial Agent/Special Agent (non-paid)

Sarah LeRoux Part-Time Tobacco Inspector, Special Agent (non-paid)
Marc Correira Part-Time Tobacco Inspector, Special Agent (non-paid)

#### **Licensed Funeral Directors**

Jonathan H. Potter Jr. Harry L. Potter Shane D. Erickson-Potter

# Certificates, Licenses, Permits, & Applications Issued

Bakery Permits: 4

Bottled Water Permits: 7

Catering Permits: 10

Food Sorvice Establishment Permits: 42

Above-Ground Pool Permits: 12

In-Ground Pool Permits: 15

Semi-Public Pool Permits: 2

Food Service Establishment Permits: 42
Food Service Establishments Ltd: 1
Frozen Dessert Permits: 2

Less Than 5 Pigs Permits: 19
Piggery Permits: 3
Stable Permits: 8

Frozen Dessert Permits: 2

Mobile Food Permit: 3

Pasteurization Permit: 1

Residential Kitchen Permits: 4

Retail Food Permits: 43

Seasonal Food Permits: 6

Stable Permits: 8

Equine Permits: 20

Perc Applications-NC: 36

Perc Application Upgrades: 5

Perc Applications-Repairs: 80

Extra Perc Holes: 24

Seasonal Retail Permits: 1

Temporary Food Permits: 84

Temporary Retail Permit: 4

Tobacco Permits: 17

Tanning Salon Permits: 1

Body Art Establishments: 1

Water Table: 0

Septic NC Application: 64

Septic Upgrade Applications: 5

Septic Repair Applications: 77

Septic NC Permits Issued: 60

Septic Upgrade Permits Issued: 5

Body Art Practitioners: 6 Septic Repair Permits Issued: 78 (26 w/Variances)

Body Art Apprentice: 0 Septic Minor Repair Permits issued: 20

Funeral Director Certificates: 3 Septic Plan Revisions: 6

Garbage Removal Permits: 5 Septic Plan Permit 1 Year Extension: 0

Sewage Removal Permits: 18 New Well Permits: 68

Installer's Permits: 51

Camp/Motel Permits: 3

Port-a-Jon Permits: 15

Replacement Well Permits: 35

Late Renewal Penalties: \$262.82

Tobacco Sales Violations: 0

Shell Permits: 1 Smoking Violations: 0

Regulation Violation Penalty: \$300.00

Copies: \$145.00

Postage Recaptured: \$41.50

Total Fees collected by the Board of Health: \$110,689.32

#### **Animal Bite Reports**

See the Animal Control Report. The animal inspector handles the bite reports and is now part of the Animal Control Department.

#### **Transfer Station Collections**

472 tons of recyclables, which include cardboard, scrap metal, tin, magazine/junk mail, newspaper and all plastics and clothing. Revenues totaling \$27,303.00 were received from the various recycling vendors during the year 2017. An additional \$5,236.00 was received for TV/monitors and tires. Recycling expenses cost the Town \$13,581.67 for the special handling of TV/monitors, glass and tires.

842 tons of Municipal Solid Waste/C&D were transferred to New Bedford Waste Services during 2017, which cost the Town \$58,420.00; however, with the fees from punch card sales and bulky items, the Town received in revenue \$147,578.00. Additional revenue of \$53,600.00 was collected through stickers and temporary pass sales.

# Other Board Of Health Responsibilities Provided Under The Guidance Of The Town Nurse

Health promotion, illness prevention, and health protection are the core functions of the Public Health Nurse. A focus on health and wellness, rather than illness, is the basis of all PHN work. Chronic diseases, such as cardiovascular disease, cancer and diabetes are among the most common and preventable health problems.

Additional responsibilities: clerical duties, vaccine management, referrals, sharps disposal and participate in community health meetings. The nurse's continuing educational courses include CPR, Immunization Updates, Vaccine Storage and Handling, Vaccine Reimbursement Webinar, Cancer Updates, Meditation, Impact of Exercise, Advance Directives, Osteoporosis, Supplements, Hypertension and Making Health Choices.

**Please note:** The Board is currently doing research to continue to provide services either by hiring another part-time nurse or by outsourcing.

#### Services Provided Under The Town Nurse

<u>Blood Pressure (BP) Clinics</u>: Dressing changes, home BP monitor checks and teaching, filling insulin syringes for home bound clients, throat checks, tic removal, provide immunization records.

<u>Communicable Disease Case Investigations and Reports</u>: Information exchange through the Massachusetts Virtual Epidemiological Network (MAVEN). The reports help document and describe the extent of disease in a population, spread of disease to new areas and assess control measures. During the investigation, education and support are provided to the client. At-risk contacts are also identified in order to prevent further transmission of the disease. Disease reports included Babesiosis, Ehrlichiosis, Human Granulocytic, Anaplasmosis, Vibrio, Cryptosporidiosis, Viral meningitis, Campylobacter and Salmonella. Other diseases, which are acknowledged but no report required include Lyme, Hepatitis C, Strep Pneumonia and Influenza.

<u>Emergency Preparedness</u>: To ensure preparedness for Public Health emergencies such as bioterrorism and pandemic influenza: 1) Call-Down Drills. 2) HHAN Alerts. 3) Attend the quarterly Medical Reserve Corp meetings as a member of the Board of Directors. The Director/BOH member attends the monthly Bristol County Public Health Emergency Preparedness Coalition meetings.

<u>Durable Medical Equipment</u>: The Nurse accepts donations of medical equipment to loan to residents in need.

<u>Total Fees Collected by the Nurse</u>: <u>\$7,561.00</u> was received in 2017 before the Nurse retired, which was deposited to the revolving vaccine account. This account is designated to aid in private purchase of vaccines and any other expenses associated with the administration of vaccines.

#### The Board of Health meets every other Monday at 7:00 p.m. in the Town Hall Annex.

The main goal of our entire board is to continue to protect and improve the health and well fare of all our residents.

In order to continue to protect the public health and environment of Westport, the Board of Health will:

- Continue to work on hiring a Director
- ....Continue health promotion, illness prevention and health protection as we either hire a new nurse or seek other resources
- ....Continue to enforce all state laws and health codes
- ....Disseminate all health care information provided by the Mass. Department of Public Health
- ....Continue to monitor all food service and retail food establishments
- .... Enforce and administer all pertinent Mass. Department of Environment Protection regulations
- .... The Board will put forth for Town vote another Septic Betterment Grant
- .... Enforce and administer all existing BOH regulations and update/revise them as necessary
- ....Continue to find ways to improve the Transfer Station and Recycling operation
- .... Assist in creating reasonable and effective regulations for tenant farm situations
- ....Review existing fee structure and make modifications as necessary
- ....Address new Board of Health responsibilities that may arise out of the legalization of marijuana use and sale

### **BOH Transfer Station Successes**

- ....Continued to provide services or find alternative resources for our residents
- ....Continued having the best record of food establishment inspections of this area
- .... Continued the level of service, even with unanticipated reduction in staff
- Continue with another septic repair loan program for home owners, currently at 5% and for Denitrification systems – 4%
- ....Continued the participation in the Mattress Recycling Program received through a grant under the Sustainable Materials Recovery Program. We have been granted a 1-year extension through to January 2019. This program helps separate qualifying mattresses/box springs from regular trash. The expense incurred for the recycling vendor to haul the mattresses is paid directly by the State
- ....Qualifying again for Recycling Dividends Program under the Sustainable Materials Recovery
  Program, which awarded us \$3,850 to use towards recycling improvements, which is \$400 more
  than last year
- ....Revised and combined the two pig regulations into one

The Board of Health continues to implement our Tuesday well water testing program in coordination with a Massachusetts Certified Laboratory.

The Board of Health also continues the implementation of the Community Septic Management Loan Program Grant, which is at the end of phase 2 of 2. The BOH will be seeking another grant to continue this program. We are grateful for the dedication of our Grant Coordinator, Nelia Williams of the Building Department and the Financial Coordinator, Nicole Botelho of the Accounting Department. They have done tremendous work to make it as smooth as possible for the loan recipients and for the BOH.

The Board of Health actively served on other committees such as the Bristol County Public Health Emergency Preparedness Coalition, the Water Resources Management Committee and the Animal Action Committee.

In regular business, the Board and their Agents continued their work reviewing septic plans for repairs and new construction, approving new and replacement well locations and hold hearings for variances and other issues as needed and responding to complaints and emergency calls in a timely manner.

We believe we continue to have the best record of food establishment inspections of the towns/cities in our area as was once reported in an article done by the Standard Times. We attribute the continued success to our dedicated Part-Time Agent Raymond Belanger.

The Board continues to improve the Transfer Station operation with intent to increase its revenue to reduce the need for financial support from the General Fund. The upcoming year will be a challenge with the recycling market, specifically plastic and glass. As many people may have seen in the news, plastic recycling has become difficult and is now an added expense due to now having to pay for the disposal while continuing to keep it from entering into the waste stream. In addition, glass has most recently become an issue. Our glass vendor notified us that they must suspend the acceptance of the glass loads. The Board will continue to work on resolving these issues.

We have been awarded a one-year extension on the Mattress Recycling Grant received under the Sustainable Materials Recovery Program. This gave us the ability to recycle qualifying mattresses and box springs at a reduced fee to the resident, which keeps it out of the trash. Currently, the cost for collection by the mattress recycling vendor is billed and paid directly by the State and has recently been extended to January 2019. In addition, we have qualified again for the Recycling Dividends Program under the Sustainable Materials Recovery Program, which has awarded us \$3,850 to use towards recycling improvements. This is a \$400 increase from last year.

The Transfer Station Staff Anthony Amaral, Fred Ponte and Timothy Burns, continue to make improvements to the facility as well as providing exceptional service to the public and working with other Town departments.

I would like to thank the Board of Health Staff and the Transfer Station workers. The Board is proud of the way they have interacted with other departments and our Town's people. They continue to serve the Town well through their hard work and dedication.

Respectfully submitted,

William Harkins, Chairman



# ANNUAL REPORT OF THE BRISTOL COUNTY MOSQUITO CONTROL PROJECT FOR WESTPORT, MA

### Bristol County Mosquito Control Commissioners

Robert F. Davis, Chairman Christine A. Fagan Aaron G. Caswell Gregory D. Dorrance Joseph Barile

This year marks the 58th anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment. Over the years, our project has greatly reduced exposure to both Eastern Equine Encephalitis (EEE) and West Nile virus (WNV).

The Project continues to make upgrades to our pesticide application equipment, service request system and data collection. We utilize GPS guidance systems on our spray trucks enabling our technicians to effectively schedule and conduct early morning applications and document pesticide application routes. We remain committed to applying environmentally responsible larvicide and adulticide products. We do this in order to be better stewards of the environment and reduce any unwanted effect on non-target

organisms. We continue our practice of arbovirus and population surveillance through trapping and sending mosquito specimens to the Massachusetts Department of Public Health for testing.

During the 2017-mosquito season, 23,187 mosquitoes were tested for the mosquito borne viruses EEE and WNV. There was one (1) isolation of EEE and no human cases in the County. Bristol County had fifteen (15) mosquito pools test positive for WNV with one (1) reported human case. There were no equine cases for EEE or WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development.

During the time period January 1, 2017 - December 31, 2017 the Bristol County Mosquito Control Project:

- Sprayed over 10,990 acres
- Treated 31 acres with B.t.i. in 52 locations for mosquito larvae
- Received 295 requests for spraying
- Treated 1,680 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many types of outreach programs including; speaking at public health events, visiting local schools and senior centers, and creating informational posters for distribution. Be sure to check our website: <a href="https://www.mass.gov/eea/bristolcountymosquitocontrol">www.mass.gov/eea/bristolcountymosquitocontrol</a> for updates and information.

I would like to thank the Town officials and residents of Westport for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton Superintendent



# ANNUAL REPORT OF THE INSPECTOR OF BUILDINGS

I hereby submit my report as Inspector of Buildings for the year ending December 31, 2017.

Construction Value	Const	ruction	Va	lue
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2	Duplexes	\$ 563,320.00
67	Single Family Dwellings	\$ 23,715,551.00
133	Foundations	\$ 2,361,205.00
109	Alterations and Additions	\$ 4,344,505.00
87	Occupancy Permits	N/C/V
4	Accessory Apartments	\$ 517,300.00
25	Garages	\$ 1,578,060.00

87	Renovations and Repairs	\$ 3,023,123.00
61	Replacement Windows	\$ 494,803.00
39	Decks, Porches and Gazebos	\$ 546,661.00
1	Greenhouses and Sun Rooms	\$ 39,124.00
9	Barns, Sheds and Workshops	\$ 628,153.00
12	Above-ground Pools	\$ 51,687.00
14	In-ground Pools	\$ 417,583.00
16	Tents	\$ 69,098.00
23	Demolitions	\$ 227,600.00
27	Commercial	\$ 5,133,173.00
18	Municipal, State, Churches, Non-Profit	\$ 8,945,200.00
2	Wind Turbines, Cell Towers, Antennas	\$ 106,000.00
133	Roof	\$ 1,011,578.00
26	Shingles and Siding	\$ 399,651.00
90	Solar Panel	\$ 41,669,275.00
43	Wood stoves, Fireplaces, Chimneys, Pellet Stoves	\$ 231,929.00
16	Signs	\$ 40,938.00
94	HVAC	\$ 1,122,366.00
106	Site Visits, DBA, Lot Letters, Certifications and Misc.	N/C/V
8	Duplicate Permits	N/C/V
NI/C/V/ NI	la Construction Value	

N/C/V – No Construction Value

Fees to Treasurer - \$ 366,061.00 Total Building Permits issued - 925 Miles Traveled – 4,777 Yard Sale Permits - 46

Respectfully submitted,

Ralph Souza Building Commissioner

# ANNUAL REPORT OF THE GAS INSPECTOR

The following is a summary of the inspections made by the Gas Inspector for the year ending December 31, 2017.

Rough Inspections	127
Final Inspections	202
Re-Inspections	23
Underground Line	36
Line Tests	14
Fireplace	7

Total Inspections Made	529
Total Permits Issued	329
Fees to Treasurer	\$21,765.00
Miles Traveled	2,514

Respectfully submitted,

Joseph Ferreira Gas Inspector

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# ANNUAL REPORT OF THE PLUMBING INSPECTOR

The following is a summary of inspections made by the Plumbing Inspector for the year ending December 31, 2017.

Rough Inspections	213
Final Inspections	229
Re-Inspections	20
Underground Line	21
Ten Foot Out	59
Consultations	3

Total Inspections Made	587
Total Permits Issued	273
Fees to the Treasurer	\$35,575.00
Miles Traveled	2,401

Respectfully submitted,

Joseph Ferreira Plumbing Inspector

# ANNUAL REPORT OF THE WIRE INSPECTORS

We hereby submit our report as Wire Inspectors for the year ending December 31, 2017.

Single Family Dwellings, Overhead	18
Single Family Dwellings, Underground	56
Affordable Housing	22
Alterations And Additions	34
New Service Overhead	14
New Service Underground	15
Rewire, Repair, Remodel	56
Barn/Sheds	9
Garage	13
Commercial	69
Alarms – Security/Smoke/Low Voltage	45
Temporary Service	15
Upgrade Service	16
Relocate/Repair/Replace Service	14
Meter Sockets	14
Panel Replacement	15
Septic Pumps	24
Water Pumps	2
Hot Tubs	2
Boilers/Furnaces	13
Pool In-Ground	10
Pool Above-Ground	6
Generators	56
Municipal/State/Federal/Church	29
Poles	2

G.F.I. Lights	36
Air Conditioning	4
Re-Inspections	51
East Beach Inspections	94
Road Layout	5
Fire	3
Solar Panels	87
ACC. Apartment/Condo Unit	22
Demolitions	1
Trench	2
Smoke Suppressions	3

Miles traveled by Inspectors	10,890
Fees paid to the Treasurer	\$146,102.00
Total Permits issued	733

Respectfully submitted,

William R. Plamondon Dane Winship Assistant Inspectors of Wires



# ANNUAL REPORT OF THE COMMISSION ON DISABILITY

The Commission on Disability hereby submits its report for the year ending December 31, 2017.

### **Background**

The Commission on Disability was established at the 2009 Annual Town Meeting. There were two related Warrant Articles. One article established the Commission and a second article authorized the allocation of fines for violations of handicapped parking to the Commission. Westport became one of over 140 Commissions throughout the state that have been established under MGL Chapter 40: Section 8J. All of the Commissions work with guidance from the Massachusetts Office on Disability.

Planning for the Westport Commission began in 2008, by a committee appointed by the Board of Selectmen. This included the preparation of the by-laws and gathering input from the community on the issues faced by people with disabilities. The committee also began educating the community on the requirements of the Americans with Disabilities Act as they apply to businesses and to Town and state government.

### Vision

WWB - Westport Without Barriers is the logo and the vision to promote the mission and priorities of the

Commission.

### Mission Statement

To make Westport a better place to live by being a resource to the Town that will bring about the full and equal participation for people of all abilities in all aspects of life in Westport.

### **Priorities**

- Encourage public awareness of disability issues.
- Identify concerns of Westport citizens with disabilities.
- Work in cooperation with the Town departments and agencies, to bring about maximum participation of citizens with disabilities.
- Work with businesses, agencies, and organizations to improve accessibility for citizens with disabilities.
- Provide information, referral, guidance and advice to individuals, businesses, organizations and public agencies in all matters pertaining to disability.
- Assisting Town departments in complying with the American with Disabilities Act.
- Work with other local groups organized for similar purposes.
- Advocate for the rights of Westport citizens with disabilities.

### 2016 Highlights

1. <u>Americans with Disabilities Act (ADA) Self Evaluation and Transition Plan Update</u>
The Commission on Disability's (COD) main activity in 2017 continued the work begun in 2013 to address the lack of access to the Town Beaches in Westport for people with disabilities. This lack of beach access was highlighted in the 2011 ADA Self Evaluation and Transition Plan.

### 2. Promotion and Outreach to the Community

The Commission continues to maintain a webpage on the Town website, managed by volunteer John Branco. The website includes resources that include "invisible disabilities," including Multiple Chemical Sensitivities; links to accessible recreation and resources on accessible design. There are useful forms and links to national and regional newsletters.

### 2017 Accomplishments

In 2016, we identified a need to work with families with children in identifying areas of concern that they are experiencing with children that are disabled. In 2017, we continued to recognize and adress these needs.

We have had the good fortune of receiving donations in increments of \$1,000 made out to the Disability Commission to be used to benefit individuals with needs within the Town of Westport. So far, we have purchased quality Wheelchairs and Cushions that were placed with the Nurses office and Town Hall Annex. The VA Office and Council on Aging have access to these chairs to be loaned out as needed. The Kennedy-Donovan Center in New Bedford has been granted \$1,000 for the benefit of two Westport individuals who live in Westport but under the care of the KDC. A third \$1,000 grant was donated to benefit a Westport Desert Storm Veteran with the need of a Service Dog to warn of Grand Mall Seizures as well as a severe stroke. Other funds have been received, but not yet dispersed. Our commission donated money to programs in the Westport schools to assist school age residents with disabilities. At our request some of the handicapped parking spaces at the Town Hall were repainted.

We continue to be passionate about our Mission and will endeavor to serve the community in a superior manner.

### 2018 Goals & Accomplishments

Our community recently lost Mr. Richard Squire. In his memory our commission donated \$1,000.00 to Greenwood Terrace to be used for the installation of an automatic door. We have requested the Main Road branch of Santander Bank to install automatic doors for the convenience of its handicapped patrons. The bank has installed those doors. We continue to work with all involved parties to ensure that all steps are taken to ensure handicapped access to the beach at Beach Avenue and to ensure that the mobility mats are installed at the site for the 2018 season. We are currently discussing with the Landing Commission ways to ensure handicapped accessibility to the water at the Head of Westport Landing. We are attempting to convince the owner of the building on State Road where the post office is located and the United States Postal Service to install automatic doors at that post office to improve accessibility.

We will continue to identify areas where we might assist in improving the quality of life for disabled residents of our community.

### Membership

The Commission is comprised of seven members who have been appointed by the Board of Selectmen. The terms are staggered, 1 to 3 years. Commissioners and the years that their terms end are:

Brian C. Gallagher, Chairperson (2019)
Anders Newcomer, Vice Chairperson (2018)
Rose Rego, Treasurer (2020)
Stanley H. Cornwall (2020)
Martin Costa (2019)
Robert Alves II (2018)
Richard Phenix (2019)

Respectfully submitted,

Brian C. Gallagher, Chairperson

# ANNUAL REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

### Members

CPC membership has undergone several changes during this year. At the beginning of 2017, William Raus (Chair), Betty Slade (Vice Chair), Anne Brum, Elizabeth Collins, Jim Coyne, Timothy Gillespie, Janet Jones, Richard Lambert, and Hugh Morton made up the CPC. Jim Coyne, William Raus, Anne Brum and Richard Lambert resigned during the year.

The provisions of the Community Preservation act (MGL.44B) were passed at the 2001 annual town meeting. In adopting the provisions of the Act, taxpayers approved a two percent surcharge on real estate taxes, starting in February 2003, to fund this program. In addition, each year the State, from a special trust set up for this purpose, allocates funds to all the Community Preservation Act (CPA) communities. In the first several years, the State matched 100% but in the last few years of economic downturn the match had been fluctuating. An amendment to CPA passed in 2012 in which an expanded use for recreation CPA funding was enacted as well as other needed amendments. (See General Laws Chapter 44B (2010 Official Edition) as amended by St. 2012, c. 139, §§ 69-83.) The State has been allocating additional funding for CPA communities in the last two years. CPA funds are restricted to use only for open space, historic preservation, affordable housing and recreation. A minimum of 10% of the total available funds each year must be devoted to each of the categories of open space, affordable housing, and historic preservation. The balance of the funding may be expended in any of the categories listed. If funds are not

expended in one year they are carried over to the next years as reserves. Five percent is allowed for administrative expenses.

A Community Preservation Committee (CPC) was established in April 2002, after voters had approved this action by an annual election ballot question. CPC consists of nine (9) voting members pursuant to the provisions of M.G.L. Chapter 44B, Section 5. The Committee, appointed by the Selectmen, at the end of 2017 include three members-at-large (Liz Squire, John Bell and Betty Slade [as Chair]) and representatives of the Town's Conservation Commission (vacant), Historical Commission (Janet Jones), Planning Board (Marc DeRego), Recreation Commission (Timothy Gillespie [as Vice-Chair]), Housing Authority (Elizabeth Collins), and Finance Committee (Hugh Morton). Our thanks go to all the volunteers serving on the CPC. 67

At any time after fiscal year FY08 the Town can revoke the Act by following the same procedure that was followed in adopting the Act. That is by a vote of Town Meeting followed by an annual Town election ballot question. Otherwise, the Community Preservation Act remains in place. An article to reduce the surcharge on the real estate tax bill was passed over at Annual Town Meeting when no one stood up to introduce it. An article which would have removed the Finance Committee representative from the CPC was defeated in the Fall Town Meeting.

CPC has an annual public hearing (in the fall) to invite the public to submit projects and comments. CPC works closely with Town committees and boards as well as with the Agricultural Open Space Trust Fund Council, Trustees of Reservations, the Westport Land Conservation Trust, and other non-profits to develop projects which will meet CPA requirements and which will contribute to the betterment of the Town. Each project is carefully reviewed and costs closely examined. CPC requires that all projects serve a public purpose and that quarterly reporting back to the CPC is done. All projects must be submitted to and reviewed by the CPC by the December meeting. A public hearing is held in January for all the projects which the CPC will consider for recommendation to the Town Meeting. The CPC submits a warrant article to Town Meeting for voters' consideration. All the recommended projects were approved at the 2016 Annual Town Meeting unanimously. They were:

### <u>Historic Preservation</u>

Acoaxet Chapel Phase II Accessibility, \$23,100.00 - The historic 1875 Acoaxet Chapel in Westport Harbor has been undergoing extensive restoration and upgrading mostly financed by private donations, in kind and financial, with work by the Sheriff's Office. CPA funding helped to support the beautifully designed accessible ramp system at the entrance. That ramp is the only exit for the building. This project will provide funding for an emergency exit and stairs by replacing a window by a historic door and building stairs that are appropriate for the building and the front entrance.

Westport Historical Society Bell Schoolhouse Repair and Foundation Work, \$11,150.00 - The total cost of the project is projected at \$36,850 financed by a combination of \$15,000 from the Head of Westport Firemen's organization, and \$10,700 from previously awarded CPA funding, plus pro bono architectural services. The building's north and south walls have settled due to structural deficiencies in the sills and the upper masonry foundation. Proposed work includes: replacing the top two feet of cement block on the three sides of the main structure; installing new pressure treated sills to tie the existing floor and exterior wall framing into the new upper foundation; replacement of deteriorated lower wall studs; and replacing wall sheathing, clapboards and exterior trim as needed. New thresholds will be installed on the east facing doorways.

Westport Historical Society Bell Schoolhouse Bell Tower Repair and Preservation of Lean-To, \$44,345.00 - The requested funding was to restore both the bell tower and the lean-to on this historic building.

<u>Town Hall Annex Roof, \$100,000.00</u> - The historic building known as the Annex was constructed in 1917 and served as a high school until 1977. The request for funding is to restore and repair the existing roof.

Westport Historic Burial Grounds, \$2,380.00 - Over half of the burial grounds in Westport are already marked with heavy engraved stones. The other half are hidden away, unmarked and subject to vandalism. This project will provide signage appropriate to the individual burial ground which will contain the registration number, its name, the cemetery website address and a statement: Vandalism is

punishable by law.

Westport Historic Paul Cuffee Heritage Trail Inventory, \$1,500.00 - Several area historical societies and commissions are jointly planning a symposium entitled "Paul Cuffe Following in His Footsteps" to be held September 15-17, 2017. One aspect of this endeavor will be the dedication of an African-American/Native American Heritage Trail featuring places in Dartmouth and Westport associated with Cuff Slocum, Paul Cuffe and Michael Wainer, three residents of Westport in later 18th century and early 19th century. These funds were used to prepare the inventory and publish it in a flyer made available to the public.

### Open Space and Recreation

Westport Youth Athletic Association (WYAA) Playing Fields, \$600,000.00 - The Town of Westport purchased nearly 80 acres of land on American Legion Highway from the Santos family in January 2006. The projected funding gap for the completion of this large civic-minded project to provide playing fields is \$1.2M. CPC has seen on-going, persistent and positive progress from WYAA's leadership and recommended a final grant of \$600,000 from Town Meeting to be matched by WYAA's efforts to raise funds from private individuals, foundations and corporations. This funding will allow WYAA to "finish" the fields with the placement of loam & seed and infield mix, backstops and fencing, gravel surface for the parking areas, and stone dust walking paths.

St. Vincent de Paul Property Conservation Restriction, \$350,000.00 - The Westport Land Conservation Trust (WLCT) has an agreement to purchase the St. Vincent de Paul property from the Fall River Diocese for \$1.55 million. The property has two parts: a 60-acre forest with trails and wetlands that lead into the west branch of the Westport River; and a 22-acre open area with possibilities for active and passive recreation such as baseball fields, basketball courts and open fields. Town Meeting approved \$350,000 in Community Preservation Act funds to acquire a conservation restriction over the 60-acre forested area. WLCT will own and manage this land. The Town will hold the restriction. St. Vincent De Paul Camp project has been selected by the Executive Office of Energy and Environmental Affairs (EEA) to receive \$195,000 in state Local Acquisitions for Natural Diversity (LAND) Grant Program assistance. This will reduce CPA funding to \$155,000.

### **Community Housing**

Westport Affordable Housing Trust, \$292,500.00 - The Trust received a commitment of CPA funds to support the programs described below. The dwelling units created by or participating in the Trust's programs will be subject to an affordable housing restriction and should be eligible for inclusion in the Town's Subsidized Housing Inventory (SHI).

Housing Assistance Office (HAO), open to the public in Town Hall, is a place for low-income households, the public and town staff to seek housing assistance and guidance about affordable housing. The Housing Specialist and a Housing Clerk administer and manage the Trust's work. The HAO organizes community workshops and prepares outreach material. Through the HAO, the Trust supports the development of Noquochoke Village. Expenses associated with the project includes legal fees for closing and state fees associated with the brownfield. The Trust has control and custody of the parcels for Noquochoke Village.

<u>CRE-HAB</u>: The Trust entered into a grant agreement with the Board of Selectmen to provide the necessary staff and administrative costs to support a Housing Rehabilitation Program (CRE-HAB) funded with recaptured CDBG loans. The grants, up-to \$25,000, will be awarded to income and asset qualified households for the purpose of making improvements to existing homes in Westport.

<u>SEED Housing Funding Program</u> seeks applications for GRANTS from qualified project proponents to create multiple new affordable housing units in Westport.

Housing Opportunity Purchase Program (HOPP) offers grants to income and asset qualified First-Time homebuyers for the purpose of financing the gap between the affordable price and the selling price of an existing market rate house in Westport, MA. One (1) grant up-to \$125,000 is available for a 2-Bedroom home or a 3-Bedroom home.

State Matching Funds received to date are listed below.

October 2003	\$285,139.00
October 2004	\$296.150.00
October 2005	\$310,535.00
October 2006	\$324,421.00
October 2007	\$339,198.00
October 2008	\$242,421.00
October 2009	\$126,347.00
October 2010	\$103,501.00
October 2011	\$104,918.00
October 2012	\$110,399.00
October 2013	\$221,426.00
October 2014	\$138,000.00
October 2015	\$135,229.00
October 2016	\$ 98,067.00
October 2017	\$ 84,861.00
Total:	\$2,921,211.00

Detailed information about meetings, application procedures, criteria and other source material is available on the Town of Westport Website – Community Preservation Committee. For further information about CPA throughout the state as well as in Westport, go to http://www.communitypreservation.org/.

Respectfully submitted,

Betty Slade, Chair

# ANNUAL REPORT OF THE CONSERVATION COMMISSION/SOIL BOARD

The Conservation Commission/Soil Conservation Board hereby submits its annual report for the calendar year ending December 31, 2016.

### Overview

The Conservation Commission is a seven-member volunteer board, appointed by the Board of Selectmen to oversee and protect Westport's extensive inland and coastal wetlands, riverfront and certain other natural resources. Our primary responsibility is to review wetland delineations and permit applications for activity in or near wetland and riverfront areas under the jurisdiction of the Massachusetts Wetlands Protection Act (WPA) and the Rivers Protection Act, as well as ensuring compliance. The Commission issues decisions and permits after a public hearing and presentations by the applicant.

The Conservation Commission employs professional support to review application filings including septic and building permit requests. The Commission staff works closely with the Board of Health and Building Inspector in these reviews. The Commission is responsible for updating the Town's Open Space Plan every five years and for overseeing Town-held conservation restrictions, which preserve valuable natural areas. The Commission also serves as the Soil Conservation Board for the Town and reviews permit applications for storage, transfer and removal of certain soils and minerals as set forth in Westport's Soil By-Law.

### Personnel Updates

The Conservation Commission employs one outstanding Wetlands professional, Christopher Capone. Christopher is the Commission's full-time Senior Conservation Agent. The Conservation Commission is also well supported by the administrative work of Leone Farias, Principal Clerk. Mrs. Farias handles the day-to-day operations of our office and with our agent, assists the public and applicants in moving through the sometimes intricate process of compliance with the requirements of the Conservation Commission.

Conservation Commission members at the close of 2017 were: Paul Joncas (Chairman), Jason Powell (Vice Chairman), and members David Aguiar, Grace Orr, Philip M. Weinberg, Richard Lambert, and Kevin Carter.

### Commission Activity & Highlights

The Commission continues to meet bi-weekly (alternate Tuesday evenings). We have continued with a regular review of our compliance worksheet, and have resolved numerous outstanding compliance issues. Policies and procedures continue to be refined and reviewed as appropriate.

The totals for various filings under the state Wetlands Protection Act in 2017 were: 263 Permit Reviews, 65 Notices of Intent, 12 NOI Extensions, 3 Abbreviated Notices of Resource Area Determination, 28 Requests for Determination of Applicability, 34 Certificates of Compliance, 1 Amended Order of Conditions, and 12 Soil Permits.

### Coordination with Town Boards

Conservation Commission members also represent the Commission on the Westport Water Resources Management Committee, Community Preservation Committee, Agricultural Preservation Trust Council and the Westport Economic Development Task Force.

### **Budget and Wetland Funds**

The Conservation Commission is funded partly from taxation and partly from a fund called the Wetlands Fund. A portion of every Abbreviated Notice of Resource Area Delineation (ANRAD) and Notice of Intent (NOI) is deposited in the Wetlands Fund. The Conservation uses these funds to carry out the work of the Conservation Commission and to supplement shortfalls in our funds appropriated at Town Meeting.

On behalf of the Conservation Commission and the citizens of the Town of Westport, I thank both the staff and Commissioners for their dedication and willingness to devote many hours to serving the Town of Westport.

Respectfully submitted,

Paul Joncas, Chairman

### ANNUAL REPORT OF THE WESTPORT COUNCIL ON AGING

The Council on Aging respectfully submits this report for the year ending December 31, 2017.

Council Members	<u>Appointed</u>	Term Expires
Marcia Liggin	July 1, 2016	June 30, 2019
Karin Bergeron	July 1, 2016	June 30, 2019

Catherine Davis	July 1, 2016	June 30, 2019
Edmund Thadeu	July 1, 2017	June 30, 2020
William Gifford	July 1, 2016	June 30, 2019
Muriel Kokoszka	July 1, 2017	June 30, 2020
Beth Easterly	July 1, 2017	June 30, 2020
R. Michael Sullivan (Ex-Officio)	July 1, 2016	June 30, 2018

The COA Board is appointed by the Board of Selectmen to provide guidance and set policies for the department.

### Council on Aging Staffing

Including the Director, there are three full-time employees and eighteen part-time employees. Over 100 volunteers are actively involved in the operation of the Council on Aging.

Director

Principal Clerk

Maintenance Specialist

Volunteer Coordinator

Nutrition Meal Site Manager

Beverly Bisch (40 hours)

Stella Farias (40 hours)

John Medeiros (20 hours)

Deborah Camara (19¾ hours)

Melissa Duquette (19¾ hours)

### Supportive Day Program

Program Director
Assistant Program Director
Program Aide

Constance McQuoid (35 hours)

Leanne Borges (19¾ hours)

Robin Azevedo (19¾ hours)

Martha Fontaine (19¾ hours)

Denise Paré (19¾ hours)

### **Transportation Department**

Transportation Clerk

Driver

Mancy Cox (19¾ hours)

William McQuoid (relief hours)

### Outreach Department

Outreach Coordinator Andrea Lemos (35 hours)
Outreach Specialist Susan Sharpe (19¾ hours)
Outreach Specialist Cynthia Kinnane (19¾ hours)

Citizens for Citizens funds 2 receptionist and 2 SDP Aide positions in their back to work program. We are hoping to fill these positions when the freeze is lifted.

The Mission of the Westport Council on Aging is to identify and meet the needs of Westport's elder population and to inform elders and the community of available services. The Westport Council on Aging is responsible for planning, coordination and providing comprehensive services for Westport residents age 60 and over. We work with other Town agencies and community service providers to enhance the quality of life for our elders. The Westport Senior Center is a Town gathering place dedicated to enriching the aging experience for Westport seniors. We provide a rich, diverse environment with a wide range of opportunities, programs and services in the area of health, learning, art, socialization, nutrition and recreation. Our goal is to help seniors maintain their independence and to continue to be active members of their community. We believe wholeheartedly in enhancing growth, dignity and a sense of belonging while encouraging individual contributions and the sharing of life experiences.

The Westport Council on Aging staff and Board work toward the goal of serving elders who are poor, frail and/or homebound. Toward this goal the WCOA works collaboratively with Bristol Elder Services, Inc.,

the Aging Service Access Point (ASAP), the Executive Office of Elder Affairs (EOEA) and the Massachusetts Council on Aging (MCOA). The Council on Aging works with Westport's Town departments, local businesses and many others community supporters. The Council on Aging expands beyond the borders of our own community to Diman Regional Vocational High School, the Sheriff's Department, Bristol Community College, the University of Massachusetts at Dartmouth, the Southeastern Regional Transit Authority, legislators and to other regional and statewide boards and organizations that advocate for seniors.

There are five basic areas of operation at the Senior Center:

- a. Senior Center Programs provide a cross-section of opportunities to enable seniors to age well and "in place". Physical fitness programs including yoga, aerobics, osteoporosis prevention, Tai Chi and stretch and tone were accessed 6583 times; instructional/ informational programs which include chef on a shoe-string, poetry writing, water color painting, bridge, knitting and quilting were accessed 1283 times; social/recreational activities such as hiking, pool and bingo were accessed 2371 times. The WCOA was open 243 days and hosted a total of 2371 events with 14,030 people signing in.
- b. The Supportive Day Program is a non medical, supervised program for isolated or frail elders. The median age of the clients is 85. Last year we had 37 clients enrolled in the program. Daily attendance averages 15 people a day with a maximum capacity of 20. The Supportive Day Program was accessed 3,119 times in 2017. The staff and volunteers work hard at making life as enjoyable as possible. As we continue to see an increase in the elder population we will also see the increased need for the Supportive Day Program service, which helps to keep elders in their community and out of institutions. Fifty percent of the Supportive Day clients are private pay, Westport residents. The program is self-supporting through the private pay clients and a contract with Bristol Elder Services. The fee is \$35.00 a day per client with additional fees for transportation service.

For every person in the Supportive Day program, we are serving at least one additional person, the caregiver. Our trained staff provides six hours of supervised activities to each client, allowing the caregiver respite time to regenerate or to hold down a job.

- c. The Outreach Program helps identify problems, needs and solutions; provides information and referrals and assists with long term care planning. Our Outreach Specialists meet with elders and family members as needed in the home or at the Senior Center. The Outreach department contacted over 315 individuals in 2017. They provided 1660 units of service (15% increase from 2015) including but not limited to, assistance with applications for fuel assistance and food stamps, loaning durable medical equipment, help with medical insurance applications including Medicaid, information and referrals to state and local resources. Due to the increase in service need and the support from ARAW and the Town, Andrea Lemos accepted the full time Outreach Coordinator position on 7/1/17. Our Outreach Coordinator and an Outreach Specialist completed the 2 day per week, 16 week, SHINE training during this summer. The SHINE Coordinator volunteer we currently use has been available to seniors at the senior center by appointment from April until early December. Having the Outreach staff trained will allow us to expand our outreach services to elders during the winter months and home bound elders.
- d. Transportation Program Our four buses and two vans provided 7749 rides (duplicated) this year to 850 individuals (duplicated) for event outings, medical appointments, food shopping, medication and banking needs, as well as bringing clients into the Senior Center for Supportive Day Program. This service meets a critical need for elders in Westport as well as other local towns, as the 160 miles of roadway in Westport provides only 6 miles of public transit available on Route 6 from Fall River to Dartmouth. We also received a Mass DOT Grant of \$64,200 (\$51,360 DOT + \$12,840 town match) towards the purchase of a new 14 passenger van, expected to be deliver in late spring 2018.
- e. Volunteer Program Our Volunteer Program has approximately 100 volunteers that logged in 9356 hours of service in 2017. Seventeen (17) volunteer instructors donated their time to lead classes in Osteo Exercise, Knitting, Quilting, Poetry Writing, Walking, Computer, Bingo, Pool, Mahjong, and Bridge, that otherwise would not be available with our limited budget. Six (6) volunteers assisted in the Supportive Day program, nine (9) volunteers assisted in the kitchen,

and thirty-five (35) volunteers provided general office support. Sixteen (16) volunteers provided Friendly Visits to elders in the community that are homebound. Three (3) volunteers from AARP assisted seniors with filing their taxes and our S.H.I.N.E Counselor (Serving the Health Insurance Needs of Elders), assisted seniors navigate the increasingly complex healthcare system this year. Our gardens flourish from early spring into late summer with the dedicated volunteer's attention. Our ability to provide numerous and diverse social, recreational, educational, and health activities is due in great part to the dedicated volunteer corps. Each volunteer provides vital services necessary to carry out the mission of the WCOA. We are extremely grateful for their service.

The Council on Aging Board, the staff and the volunteers are doing an exceptional job providing services to the elders of Westport. Westport's elder population has grown from 4198 in 2010 to 6305 in 2014, aged 55 and older, with a projection to reach just over 7000 by year 2025. Over the next 15 years, Massachusetts population growth will occur almost entirely in the 60+ age groups per the U.S. Census Bureau. As we continue to see an increase in the elder population we will also see the increased need for Supportive Day Program Services, Outreach Services, and Transportation Services, which are critical needs in helping keep elders in their homes and community, and out of institutions. There will also be an increase in demand for affordable senior housing as the population ages.

The Westport Council on Aging is an active department and the Senior Center is a well-used building. We have seen a significant increase in the number of people checking into classes, from 12,088 in 2015 to 14,030 in 2017, an increase of 15%. Mondays and Wednesdays are the busiest days. It is the policy of the Westport Council on Aging to offer classes and programs first to Westport residents 60 years old and older, then to younger people, if room exists, unless restricted by grant-funding guidelines.

The building has been maintained by funds from the Town, the Friends of the Westport Council on Aging and the Community Preservation Committee. The town approved \$45,000.00 for the parking lot expansion and the Friends of the WCOA matched the \$45,000.00 amount. We hope to break ground in the spring.

Socialization is an important part of maintaining a healthy mind and body. Opportunities such as the monthly Soup and Sandwich, Veterans Breakfast held on November 9th and the Annual Senior Picnic on August 16th provided social interactions. The whole family was invited to join us for "An Evening Under the Tent" on August 15th with the Spindle Rock River Rats. Our Supportive Day Program enjoyed their friends from Fairhaven COA for an indoor cookout in the fall, and the Christmas celebration at White's. Supported by the Friends of the Westport Council on Aging, the Supportive Day Program enjoyed a Blackstone River Cruise, a Fairhaven High School band concert, and dinner at Anthony's in Middletown. Rides along the water and ice cream are frequent summer trips enjoyed by all.

The final piece of this report is the partnership role that the Friends of the Westport Council on Aging have historically had and continue to have in supporting the COA. The financial and supportive volunteer contributions of the FWCOA are numerous and generous. Their gifts have ranged from basic maintenance items, the My Senior Center computer system, vehicles, to scholarships for Supportive Day Program clients and financial support for SDP outings. This year, the \$45,000 Friends matched funds for our parking lot expansion will allow us to provide the much needed additional parking spaces, as well as a separate entrance and exit, solving a safety issue that has plagued the center during its peak hours of operation. On behalf of the Westport Council on Aging and the community that access this center, we want to publicly express our gratitude and thanks to the Friends for the continued commitment to our Westport seniors.

Respectfully submitted,

Beverly Bisch Director, Council on Aging

Marcia W. Liggin Chairman, Council on Aging Board



# ANNUAL REPORT OF THE RONALD DESROSIERS MEMORIAL FUND & WESTPORT CITIZENS BETTERMENT FUND & COMMITTEE

The following is a report of the Westport Citizens Betterment Committee for the year ending December 31, 2017.

The board of Selectmen reappointed members Shirley Desrosiers, Patricia Kershaw, Leone Farias, Peter Berube and Charlene R. Wood to the committee. We were saddened by the passing of Phyllis Chrupcala who served on the committee for several years. All terms expire June 30, 2018.

Unfortunately, due to the lack of funds, the committee was unable to award any grants in 2017.

We are hoping that the general public will focus some of their donations to the Ronald Desrosiers Memorial Fund. The grants are awarded on the interest of the fund only and without support to build up the interest, we can no longer award the grants as we have in the past for various projects that benefit the community and its citizens.

The balance in the Ronald Desrosiers Memorial Fund is currently \$19,875.02 and the expendable interest is \$491.11. The Westport Citizens Betterment Fund has a balance of \$4,153.18.

Please consider making a tax deductible donation to the Ronald Desrosiers Memorial Fund. You can do that in memorium of a loved one or friend and it would be greatly appreciated or just out of the kindness of your hearts. Donations can be dropped off at the Selectmen's office or by contacting Charlene Wood at 508-636-2075.

Respectfully submitted,

Shirley Desrosiers, Chair



# ANNUAL REPORT OF THE ENERGY COMMITTEE

The following is a report of the Energy Committee for the year ending December 31, 2017.

The goals of the Energy Committee are to investigate and recommend energy solutions to lower energy costs for the Town, both the municipality and individual residents, and to reduce the Town's dependence on fossil fuels. It also provides residents with information regarding programs to potentially achieve these goals.

Town employees have now been using the electric vehicle and charging station for three years with noticeable savings in reimbursable mileage. As the lease has now expired, and because of the electric vehicle's low operational costs, the Energy Committee has recommended the Town purchase the vehicle. The Capital Improvement Committee concurred, and the April 2018 Town Meeting will decide the matter.

Although a developer was chosen to install a solar farm on the Town's capped landfill, changes in the state incentive program caused delays, and the contract with that developer expired. A new state incentive program is in the works, and another party has expressed interest in developing the landfill and additional sites in Town. For Westport this would be a lease-only deal, as the Town already gets all of its electricity needs through the two Borrego power purchase agreements. The Energy Committee will continue to explore such potential development opportunities.

The Committee continues work with the electric utility companies to convert the Town's street lights to more energy-efficient LEDs. The first step is to purchase the existing fixtures, then install LED fixtures. We expect the process to be completed in 2018.

We have continued work on the state's Green Communities Program, which offers significant grants for municipal energy efficiency projects. As of the end of 2017, 210 communities, representing 68% of the Commonwealth's residents have adopted the program, and more that \$85 million have been awarded to improve energy efficiency in municipalities' facilities. The Committee plans to have the April 2018 Town Meeting consider adopting the program for our Town.

Information about the Energy Committee, including current and future projects, meeting agendas and minutes, can be found on the Town website, http://www.westport-ma.com/energy-committee.

At the end of 2017, the Energy Committee members were:

Walter Barnes
Dick Brewer
Buzz Brownlee
Tony Connors, Chair
Karl Daxland
Max Kohlenberg
R. Michael Sullivan, Selectmen's Representative
(1 vacancy)

Respectfully submitted,

Tony Connors, Chair Westport Energy Committee

# ANNUAL REPORT OF THE FIRE DEPARTMENT

I hereby submit my report as Fire Chief for the year ending December 31, 2017.

The mission of the Westport Fire Department is to protect life, property and the environment from fire, medical emergencies, hazardous materials, natural disaster and terrorist related incidents. We will do this through emergency mitigation, code enforcement, public education and training.

Fire Chief
Brian R. Legendre

Deputy FireChief Allen N. Manley, Jr.

### **Administrative Assistant**

Theresa A. Vaillancourt

**Captains** 

Bruce Martin Jr. Michael P. Silvia

Lieutenants

Brian A. Beaulieu Daniel Baldwin Daniel F. Ledoux

Firefighter/EMT's

Raymond E. Benoit Brian D. Souza (Retired August 12)

Keith Nickelson Glenn R. Nunes
Dennis Pelland Matthew Cowell
Paul Duhon Darren Nunes
Andrew Ferrarini Mark Brisk
Robert Porawski Jr. Anthony Ward
Michael Teixeira Andrew Raymond
Robert Greene Ann Marie Peckham

Chris Caswell (Appointed June 18)

Call Firefighters

Ronald Vien Kenneth Reilly
Chad Vaillancourt Todd Mackay
Weston Thurston II Robert Porawski III
James Cawley Matthew T. Farias
Isaiah Manley Brandon Norcross

Chris Pritchard

**Emergency Management Director** 

Brian R. Legendre

**Deputy Emrgency Management Director** 

Brian A. Beaulieu

**Emergency Management - Special Services** 

Roger Maynard Bryan Moniz
Kendal Nickelson Brian Legendre
Linda Nickelson Susan Maynard
Christopher Caron Stephen Teixeira

Fire Prevention Officer

Daniel Ledoux

Fire Investigator

William G. Baraby (Lieutenant)

Medical Director

Hank Crowley Jr., MD

EMS Coordinator

Glenn R. Nunes

Hazardous Material Technicians

Brian R. Legendre Bruce Martin, Jr.

Glenn Nunes Mark Brisk

### Child Passenger Safety Technicians

Brian D. Souza Keith Nickelson Brian A. Beaulieu

Grant Writer Allen N. Manley, Jr.

# Computer Coordinator

Michael P. Silvia

# E-911 Coordinator Paul Duhon

### **Training Division**

Allen N. Manley, Jr.

Keith Nickelson
Anthony Ward

Bruce Martin Jr.

Glenn Nunes
Daniel Baldwin

### Fire & Explosion Investigation Division

Allen N. Manley Jr. William G. Baraby

Mark Brisk

### Fire & Life Safety Education Division

Brian A. Beaulieu Kenneth Reilly

The Westport Fire Department is a combination department that currently consists of twenty-one (21) full-time firefighter/paramedics and eleven (11) call-firefighters. A full-time firefighter/paramedic works a minimum of forty-two (42) hours per week and provides **BOTH** fire and EMS protection. There is a minimum of four (4) firefighter/paramedics on duty at all times, two in each station. The on-duty personnel are supplemented by off duty full-time firefighters and the call firefighters. Staffing is a constant issue within the department due to the uncertainty and inconsistency with off duty firefighter and call firefighter responses. There is no guarantee that the on-duty firefighters will get any help or sufficient help at emergency scenes to operate in a safe and effective manner. Westport is the fourth largest Community in the Commonwealth (land area) and has no public water supply to speak of resulting in firefighters having to find and secure their own water supply, a task that requires additional manpower and equipment.

The department is striving to meet current NFPA standards for required equipment certification, training, and staffing. We are attempting to do as many things as possible "in house" to reduce cost and still meet the standards to improve safety and reduce liability to the Town.

The department has been battling with fleet maintenance for several years with vehicle repairs to just keep them operational. A long-term capital plan has once again been submitted to the Capital Committee outlining the need and cost to replace not only fire apparatus but other essential firefighting equipment. The Fire Department has been very successful receiving grant funding to replace and upgrade equipment but unfortunately these funds have been severely reduced and grants cannot and should not be expected to be the only source for equipment funding. A new SUV, Ambulance, and Fire Engine was approved by Town Meeting and purchased in 2017, these vehicles are a much-needed addition to our fleet.

The Town of Westport continues to have some of the most dedicated firefighters in the area constantly striving to improve the Department and its role in the Community. Westport Firefighters donate their time for most Department training and Fire Department sponsored events.

### Fire Prevention (Code Compliance) Report – by Lieutenant Daniel Ledoux

# Inspections for Year 2017

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Tota	l
Chapter 26F	15	18	20	21	25	46	31	29	28	29	26	14	302	
Chapter 21E	1	0	0	1	1	2	0	2	0	1	3	0	11	
Assembly Permits	0	0	1	2	1	2	0	0	1	2	1	3	13	
Black Powder	0	0	0	0	0	0	0	0	0	0	0	1	1	
Blasting	0	0	0	0	0	0	0	0	0	0	0	0	0	
Garages	2	1	0	0	0	0	0	0	1	14	14	17	35	
Oil Burners CMR 4	5	0	3	1	2	1	1	3	2	3	1	2	24	
Upgrade Fuel Line Inspection	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training Coverage	2	2	0	1	2	2	1	2	1	2	1	1	17	
Propane	18	4	3	16	8	24	5	13	7	8	13	14	133	
Waste Oil Burners	0	0	0	0	0	0	0	0	0	1	0	0	1	
Waste Oil Storage	0	1	0	0	0	0	0	0	3	3	2	6	15	
Tank Removal	0	0	0	0	0	3	3	0	7	0	0	0	13	
Vent less Heaters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Restaurants/ Schools/ Commercial Inspections	0	1	4	5	8	6	3	2	15	10	28	10	92	
Tank Truck Inspection	0	0	0	0	1	0	0	1	3	0	0	0	5	
Plans Review	29	33	42	31	33	40	32	37	21	19	22	27	366	
Key Box Install	0	0	0	0	1	0	0	0	1	0	0	0	2	
Fuel Storage	0	2	0	0	0	0	0	0	0	0	4	2	8	_
Complaints/ Violations	1	1	4	12	3	8	3	2	7	12	1	1	55	
Prevention Meetings	4	3	2	3	7	5	3	5	6	3	4	1	46	

# In Conclusion

The Fire Department answered 2,707 calls for the year 2017. They were broken down as follows:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Building	2	0	5	1	0	2	2	4	5	2	2	2	
Vehicle	1	0	1	1	3	1	4	1	0	0	2	1	
Haz - Mat	4	0	1	3	6	7	2	4	0	3	5	3	
Alarms	11	6	10	10	17	10	26	15	13	11	9	6	
Good Intent	0	0	0	1	1	0	1	4	0	0	2	1	
CO Alarms	0	4	1	3	2	0	8	1	1	3	4	6	
Wires Arcing	0	1	2	0	0	0	0	1	0	11	1	0	
Lost Persons	0	0	0	0	0	0	0	0	0	0	0	0	

Bombs/Explosive	0	0	0	0	0	0	0	0	0	0	0	0	
Unauthorized Burning	2	3	4	4	0	1	5	4	6	2	4	2	
Brush	0	1	3	6	2	0	1	1	1	0	1	0	
Dumpster	0	0	0	0	0	0	0	0	0	0	0	0	
Public Assist	1	1	3	0	4	5	1	1	3	3	3	2	
Investigation	4	13	12	15	11	9	9	13	10	8	6	8	
Water Rescue	0	1	0	0	0	1	0	3	1	0	0	0	
Jaws	0	0	0	1	0	0	2	0	1	0	0	0	
MVC	0	2	8	7	14	17	10	7	11	6	12	8	
Basements Pumped	0	0	0	2	0	0	0	0	0	0	0	0	
Car Seats	3	5	9	14	3	3	1	1	9	3	2	1	
Private Details	0	0	0	0	0	8	12	9	4	0	0	0	
Tech Rescue	0	0	0	0	0	0	0	0	0	0	0	0	
EMS transfers	7	6	2	6	4	6	5	8	3	6	3	8	
EMS (in Town)	159	147	129	131	145	163	173	170	155	133	154	155	
EMS (mutual aid given)	14	8	3	4	3	5	10	11	6	3	7	7	
FIRE (mutual aid given)	1	1	3	4	1	0	2	6	0	0	0	1	
Total calls responded to	210	201	196	224	226	245	279	267	235	195	218	211	

2017 was the busiest year in the history of the Westport Fire Department with 2,707 emergency responses encompassing Fire, EMS and EMA. The Department generated \$830,400.11 in revenue for the Town in Fiscal year 2017. The Department also applied for and received \$12,002.28 in grant funding revenue for 2017.

### 2017 Fiscal Year Revenue Breakdown

Ambulance Revenue: \$ 768,606.74
Fire Revenue: \$ 22,318.00
EMA Revenue: \$ 12,002.28
Grant Funding Revenue: \$ 16,500.50
Gift Account/Ambulance Donations \$ 10,972.59

Total Revenue Generated: \$830,400.11

Respectfully submitted,

Brian R. Legendre Fire Chief



## ANNUAL REPORT OF THE FISH COMMISSIONERS

We respectfully submit to the Town of Westport, the activities of the Fish Commissioners for the year 2017.

We continued to maintain periodic inspections, clearings and maintenance of Adamsville Dam, Cockeast Pond, Forge Road, Kirby Brook and Sam Tripp Brook. Through observations, we were disappointed to note that there was a decrease in the number of herring at Cockeast Pond and Forge Dam this year.

In the summer of 2017, George Yeomans attended a workshop sponsored by the Buzzards Bay Coalition on the status of Cockeast Pond and the Westport River. Numerous solutions were discussed.

In October 2017, George Yeomans attended the annual meeting of the Massachusetts River Herring Network held at the Town Hall in Sandwich, MA. Among the topics discussed were river herring management and stream maintenance guidelines.

The process of constructing a fish ladder at the Forge Dam is still under discussion with the owners of the dam and the Massachusetts Department of Marine Fisheries.

We extend our thanks to the volunteers, organizations and the Westport Highway Department for their continued support in the maintenance of the herring runs. We continue to seek ideas in how to improve and monitor the various herring runs in Westport and invite any residents to join us in our efforts.

Respectfully submitted,

Everett Mills George Yeomans Fish Commissioners



# ANNUAL REPORT OF THE HARBORMASTER

The 2017 season was busy as usual with many boaters in the Westport River and surrounding ocean. This is the second year of the Marine Services Department. Again, this department is a combination of the Harbormaster Department, Shellfish Department, Wharfinger, the 88 State Boat Ramp, and the Hix Bridge Boat Ramp. The Marine Services Department is able to put more personnel in more places on the Westport River. We run five (5) boats in the Marine Services Department. All of the personnel working in the Marine Services are cross deputized as a Harbormaster and as a Shellfish Warden.

As usual, the Vessel Pump Out Service (CVA) was provided from late April until late November 2017, with 7,750 gallons of boat septage pumped out from over 600 vessels. This number of gallons is up from 2016. Monies provided by a CVA grant of \$11,500.00 covered the pumpout operations.

User fee rates were raised to \$4.00 per foot. Private mooring rates were raised to \$15 and \$40 for commercial mooring permits.

Weekend patrols in the summer and 24/7 year-round coverage were provided. The Harbormaster Department launched and hauled floats at Hix Bridge Landing with the help of the Highway Department. The Harbormaster Department ran the State Boat Ramp. We collected fees and registered approximately 2,219 vessels using Westport waters from the 88 boat ramp. The Harbormaster Department responded to 103 assistance calls from the Westport Police Dispatch, the U.S. Coast Guard, Marine VHF calls and cell phone calls to assist the public boating community. There were many boats towed to safety, distressed swimmers helped to safety, medical emergencies on the water, and capsized vessels with people in the water. We are on-call 24/7 and we do our best to bring everyone safely to shore.

The following are the revenues collected from boaters in 2017:

Slip & Mooring Fees (approximately 1,250)	\$106,827.00
Private Mooring Permits	4,785.00
Town Mooring Seasonal Permits	2,000.00
State Boat Ramp (Daily - \$5 per day)	10,222.00
State Boat Ramp (Seasonal – 175 x \$45)	7,875.00
State Boat Excise Tax (to Municipal Waterways)	22,767.00
State Boat Excise Tax (to General Fund)	22,767.00
Total to Enterprise Fund	\$154,476.00
Total Paid by Boaters in 2017	\$177,243.00

As always, I would like to thank publicly the very dedicated Deputy Director of Marine Services Gary Tripp and Assistants Richard Earle, James Perry, Jonathon Paull, Asa Mills, Ransom Morse, and volunteer Richard Hart (Sweet Pea) for a job well done and, who, at times when called upon, put their lives at risk for the sake for the boating public and the Town of Westport.

Special thanks goes to everyone at Town Hall as these people make life so much easier for the Harbormaster Department. Professional thanks to the Westport Police Department and its Dispatchers, the Westport Fire Department, the Harbor Advisory Committee (John Azevedo, Chairman), and the Highway Department (Chris Gonsalves) as these people are a great help with their continuing support for the waterfront.

Respectfully submitted,

Christopher A. Leonard Director of Marine Services

# ANNUAL REPORT FOR THE HIGHWAY DEPARTMENT

The Westport Highway Department continues to maintain approximately 160 miles of roadway. The department currently has a Highway Surveyor, a Clerk/Dispatcher, 7 Special Equipment Operators and 1 Skilled Truck Driver. We have also used 2 seasonal/intermittent employees as needed.

The Highway Department has regular duties of:

- 1. General maintenance and resurfacing of roads:
- 2. Installation and repair of drainage;
- 3. Cleaning and installation of catch basins:
- 4. Inventory of catch basins;
- 5. Tree trimming and brush cutting;
- 6. Mowing along sides of roads and landings;
- 7. Processing of loam, sand, gravel and stone on site;
- 8. Winter season plowing and sanding and pre-treating roads;
- 9. Maintenance of vehicles and equipment;
- 10. Sign making;
- 11. Street sweeping.
- 12. Maintaining of retention ponds and easements;
- 13. Maintaining Town fire hydrants;
- 14. Assisting the Cemetery Department with plot preparation and expansion of cemetery grounds;
- 15. Water meter reading;
- 16. Maintenance of Town landings, parks and playgrounds.

17. Emergency response assistance for Police, Fire and Marine Services.

### Chapter 90 Program

Chapter 90 is a 100% reimbursable program for maintaining, repairing, improving and constructing Town ways and bridges, which qualify under the State Aid Highway Guidelines adopted by the Public Works Commission.

Additionally, road building machinery, equipment and tools may be purchased if related to a project.

### FY'17 Chapter 90 Projects

Our 2016 roadway improvement project carried over into 2017. We will be using our 2017 Chapter 90 funds in the spring of 2018. Our 2017 uncommitted balance for our upcoming roadway improvements is approximately \$600,000.00.

### **Line Striping**

Approximately 31 miles of roadway including East Beach Road, Horseneck Road, Main Road, Tickle Road, Old County Road, Sanford Road, Old Bedford Road, Blossom Road, Davis Road, Drift Road, Hix Bridge Road, White Oak Run & Narrows Avenue.

Assisted the Fire Department with the memorial at the Briggs Road Fire Station.

Assisted the Land Trust with clean up at the Noquochoke Open Space.

Assisted with the Cemetery expansion.

Assisted recreation with assembling and installing new fixtures at Bicentennial Park.

The Highway Department has assisted other Town Departments with their projects and undertakings. We continue to look forward to accommodating the needs of the Town of Westport and will remain efficient in this undertaking.

Respectfully submitted,

Christopher Gonsalves Highway Surveyor



# ANNUAL REPORT FOR THE WESTPORT HISTORICAL COMMISSION

The following is a report of the Westport Historical Commission for the year ending December 31, 2017.

Regular Members:
William Kendall, Chair
Jane Loos, Clerk
Geraldine Millham, Treasurer
Janet Jones, CPC Representative
Ruddick Lawrence
David Paddock
Caroline Bolter

Alternate Members: Beverly Schuch Henry Swan

Recording Secretary
Barrett Allen Borden

The Westport Historical Commission (WHC) is in its 44th year of operation, and it's mandate includes a variety of responsibilities.

**Westport Historic Survey:** The WHC oversees and maintains the Westport Historic Inventory, a Townwide list of historic houses, buildings, structures and objects. A complete list of this survey is on file with the state at the Massachusetts Historical Commission (MHC) and is available at <a href="http://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx?Page="https://mhc-macris.net/Towns.aspx">https://mhc-macris.net/Towns.aspx</a>?

**Westport Point Historic District:** Overseeing the Westport Point Historic District continues to be the major portion of the work of the WHC. In 2017 nine public hearings were held. All were approved for Certificates of Appropriateness. Eighteen projects were granted Certificates of Non-Applicability, nine for 'like for like' repairs and nine for work not visible from a public way or specifically excluded from WHC review.

**Westport Demolition By-Law:** Under the terms of the Westport Demolition By-Law, property owners contemplating demolition of buildings on the Westport Historic Inventory must obtain approval from the WHC before they are issued a demolition certificate from the Westport Building Department. In 2017 two demolition requests were received and both were determined to be "preferably preserved" and are now subject to a 365 day demolition delay in hopes of finding a solution rather than demolition.

**Preservation Oversight:** WHC regularly reviews work at three properties where WHC holds preservation agreement oversight on behalf of the Town - Westport Town Farm, Oscar Palmer Farm, and the Handy House. WHC also reviewed CPA (Community Preservation Act) project proposals wishing to draw on CPA historic preservation funds. Five projects were reviewed - work on interior of Acoaxet Chapel, Paul Coffee Heritage Trail, repairs to tower/stairs at Council on Aging, exterior work on Bell School House, and American Legion Post.

The WHC holds meetings generally on the first Monday of each month. WHC meeting agendas, application forms, guidelines and other general information are listed on the Town of Westport website. WHC house plaques for buildings over fifty years old are available at the nominal cost of \$50 per plaque. Applications can be obtained from the WHC website or the WHC bulletin board in Town Hall.

The WHC's annual budget of \$1,225 is used for a recording secretary, office supplies, postage and printing costs. Videotapes of WHC meetings are recorded by local cable personnel and broadcast on the local cable access channel.

At the present time the WHC has an opening for five alternate members. Applications are welcome through the Board of Selectmen's office.

Respectfully submitted,



# ANNUAL REPORT OF THE LANDING COMMISSION TREASURER

I hereby submit my annual report as Treasurer, Fiscal Year ending June 30, 2017.

Balance June 30, 2016	\$30,373.47
Received from Leases Interest Received on Deposits TOTAL RECEIVED	\$10,400.00 <u>486.25</u> \$10,886.25
Personal Services Expenses TOTAL EXPENDITURES	\$ 2,293.25 6,146.57 \$ 8,439.82
Balance June 30, 2017	\$32,819.90

Respectfully submitted,

Brad C. Brightman Treasurer



# ANNUAL REPORT OF THE TRUSTEES OF THE WESTPORT FREE PUBLIC LIBRARY

The Board of Trustees of the Westport Free Public Library hereby submits its report for the year ending December 31, 2017.

### Trustees

Pauline B. Dooley, Chair Robert J. Gormley Mark Pawlak Lois Spirlet, Vice-Chair Paul Cabral Zachary Rioux

Library Director

### <u>Staff</u>

Susan R. Branco

Linda R. Cunha Assistant Library Director/

Children's & Young Adult Librarian

Bonnie Strebel Principal Clerk
Amy Medeiros Principal Clerk
Robin Winters Library Aide II
Ethel L. Rodrigues Library Aide I
Leona E. Andrade Library Aide I
Charles Huntington Library Aide I

John Medeiros Maintenance Specialist

Funding for the Library in the Town's Fiscal Year (FY) 2018 budget is at a level that enables the library to qualify for certification by the Massachusetts (MA) Board of Library Commissioners (MBLC). At the Annual Town Meeting in May, the Trustees requested an additional \$11,101 to cover the total cost of salaries. They also sponsored a warrant article to establish a revolving fund that can be used for programs and operations. Both were approved. The Library continues to share resources with forty communities throughout Southeastern MA. The Commonwealth Catalog currently extends searches throughout other regional library networks and MA university libraries. As a member of the SAILS Library Network, patrons have the convenience to place holds and order books and other materials directly from home. Patrons may visit our Library website (<a href="https://www.westport-ma.com/westport-free-public-library">www.westport-ma.com/westport-free-public-library</a>) to explore and access these, and other services.

Sadly, Principal Clerk, Jane Young, passed away on January 14, 2017 after serving the Town for 29 years. Jane was an integral part of our Library staff and she is greatly missed. Amy Medeiros moved up to share the position of Principal Clerk with Bonnie Strebel. Robin Winters moved up to Library Aide II. Charles Huntington was welcomed aboard to fill the Library Aide I position. We extend our thanks to James J. Walsh Jr. for his 6 years of service on the Board of Trustees and welcomed Zachary Rioux to the Board in April.

Annual circulation of 69,000 items includes 23,000 items borrowed throughout the Commonwealth. Computer use continues to grow as patrons use and share computer resources. Well-used computer chairs have been replaced with comfortable seating for patrons. Our new Computer 101 volunteer, Ben Blanchette, assists patrons with all sorts of software and hardware questions. Staff is using a tablet to search and retrieve materials throughout the Library. Patrons receive assistance with scanning articles and documents in a timely manner. Accurately assessing our community's evolving needs and maintaining a proper, relevant, balance between hard print and electronic technologies continues to be an area of focus as we move forward.

The Library continues to serve as a cultural meeting place for the Town. Use of the Manton Community Room has grown as residents continue to discover this wonderful meeting space. It is used by babies and preschoolers to enjoy weekly story times, the 55-member Library book club to share their favorite selections, seniors to meet and play Bridge and by tutors as a quiet space to meet with their students. The Girl Scouts, Westport Education Foundation, Westport Cultural Council, Westport Historical Society, Knitting for Cancer Group, Westport Land Conservation Trust, Westport River Gardeners, Westport Needleworkers, Massachusetts Audubon Society and The Second Half Lifelong Learning Institute gather for meetings and classes in this space. Many other special programs are offered and open to the public.

Local artists and photographers are welcome to exhibit their works throughout the year in our Manton Community Room. Many thanks go to Richard Perry, Sharon Andrade, Maryteresa Hicks, Westport Council on Aging Golden Age Painters with instructor, Robert Abele, Ellen Nanni-Vargas, Beth Easterly, Joseph Ingoldsby, Richard Alan Cohen, David Feigenbaum and Linda Rogers for sharing their talents with the community.

There is always something on display in the Helen E. Ellis Case: Patricia Wilde Butler's Nantucket baskets, Cast-Offs of Westport knitting for the needy, Edmund Toohey's birdhouses, Alice Strebel's vintage glass, Anne Marie and John Faria's crystal cats and lighthouses, Ed Micale's rockets, Westport Needleworker's Home Sweet Home pieces, Nancy Raposa's cozy crocheting, Joseph Ingoldby's butterfly exhibit, Erika Hamer's knots, and Library staff seasonal ornaments. We always welcome artisans to share their crafts and collections.

The Westport Cultural Council and the Helen E. Ellis Charitable Trust continue to fund educational and entertaining programming. Family events this year included Creature Teachers' live animal presentation and Pumpernickel Puppets.

The Friends of Westport Library (FOWL) continue to expand fundraising efforts. The success of a 2-week Patron Appreciation Book Sale during April, summer paperback sale, annual week-long September book sale, book store and annual membership drive, support our book budget, museum passes and programs. Friends volunteers and board members spend April – August sorting donations for the book sales. Jennie Elias, Sue Shaw and Sue Szekely organize the book sales and Michael Habib ensures that the very successful book store is weekly updated with titles for all ages. The Pumpernickel Puppets and Creature Teachers were also supported by FOWL along with the summer presentation of *To Kill A Mockingbird* and Big Joe with Halloween stories. Sue Szekely and her therapy dog, Rosie, continue to listen to children practice reading aloud. Suze Craig, Denise Micale and Carol Vidal spend numerous hours completing the quarterly newsletter. Passes to MASS Parks, Providence Children's Museum and Roger Williams Park Zoo have been added to the Library's discounted pass program. A very special project took place during November and December. A FOWL donation jar at the Circulation Desk, along with book store receipts, raised \$886.00 to help support the American Library Association's efforts to provide financial assistance for libraries devastated by the effects of Hurricane Maria.

The Manton Foundation provided our first-time funding for the Makerspace Workshop attended by all ages during February vacation. Many thanks, also, to the Philip Snyder Foundation for funding the Rainforest Reptile Show during July and the Great Rolando's Magic Show for the summer reading party. Author, Carla Marrero visited the Summer Days Story Time and Alice and Louie Strebel provided crafts and assistance with the Summer Reading Club. A timely solar eclipse program, sponsored by FOWL, was presented by Roger Menard in August. The Library has acquired a telescope for lending to families, thanks to Roger and the Astronomical Society of Southern New England. The year was rounded out with the December holiday craft program ably assisted by Alice and Bonnie Strebel.

Volunteers continue to assist with a variety of tasks. Our growing Homebound Delivery Service provided by Beverly Rich delivers large print books and other materials to our Seniors. What a treat having a visit from Beverly. Betty Slade has organized the digitization of our Westport Historical Map collection. Our volunteers, Leona Andrade, Isaac Andrews, Anita Baron, Cynthia Boudakian, Denise Donatelli, Laryssa Gagne, Priscilla Keffer, Gladys Kirby, Paul McDonough, Mitchell Noversa, Heather Reed and Lee Tripp complete a variety of tasks. The Westport River Gardeners and FOWL continue to enhance the building with seasonal flowers.

The Library is very grateful for the generous donations that we have received from townspeople. While some of our donors prefer to remain anonymous, we thank all of our donors sincerely and appreciatively.

The Board of Trustees held a Holiday Luncheon in December for the staff, volunteers and members of the FOWL Board in appreciation for all they do. We look forward to working with and serving the community in the upcoming year.

Respectfully submitted,

Pauline B. Dooley, Chair

### ANNUAL REPORT OF THE MODERATOR

I respectfully submit my 2017 Annual Report as Moderator of the Town of Westport.

In 2017, Westport held an Annual Town meeting on Tuesday, May 2<sup>nd</sup> at Westport High School. The meeting was attended by 300 registered voters who exercised true democracy with passion and zeal and with respect for the views of their neighbors and for the Town Meeting process.

Respectfully submitted,

Steven Fors, D.C. Moderator



# ANNUAL REPORT OF THE PLANNING BOARD

The Planning Board hereby submits its annual report for the year 2017. Role

Under the Massachusetts General Laws, the elected five-member Planning Board is charged with formulating and administering Rules and Regulations Governing the Subdivision of Land in accordance with the Subdivision Control Law; with advising on and reviewing plans for proposed subdivisions; monitoring the installation of subdivision infrastructure and new road construction; conducting public hearings for applications for development; conducting public hearings for the introduction of, and amendments to, Planning Board Rules and Regulations and Town of Westport By-Laws; with reviewing, advising and granting Special Permits and Site Plan Approvals for commercial development; and with developing the Master Plan Update. The Department also implements the guidelines suggested by the Town of Westport Master Plan for sustainable development and redevelopment practices. In addition, the Board advises the Town on land use decisions, projects and policies affecting Westport, and tracks current development trends.

The professional Planning Department staff supports the Planning Board's mission of creating a broad vision for the community of Westport by administering and monitoring subdivisions; reviewing plans for technical compliance; reviewing, amending and writing by-laws, regulations, policies, and grant proposals; conducting research and analysis to advise and assist the Board; preparing staff reports; performing site visits; attending meetings of the Planning Board and other Boards and Committees as requested by the Planning Board.

### <u>Meetings</u>

The Board generally meets every other Tuesday evening in the Town Hall Annex. Planning Board regular meetings and public hearing meetings are televised and posted on the internet through VIMEO and can be found through this link: https://vimeo.com/westportcommunitytv. Administrative work session meetings are held in the Planning Department on Tuesday evenings once per month or as needed. During 2017 the Board held 15 regular, 8 administrative meetings and one public participation meeting to discuss Recreational Marijuana. The committee to review the acquisition of the St. Vincent Property on Adamsville Road met 2 times.

### **Membership**

Members are elected and serve a 5-year term or if appointed, the balance of the vacating seat until a reelection.

Chairman, James T. Whitin's term will expire in 2022; Vice-Chairman, David Cole's term will expire in 2021; Member Andrew Sousa's term will expire in 2020; Member Marc De Rego will serve until 2018; and member Robert Daylor until 2018.

In September 2017, William Raus resigned from the Planning Board. The Planning Board and staff are grateful for Mr. Raus' dedication to the position and the various committees that he represented the Board on. The Board of Selectmen and Planning Board appointed Robert Daylor to the vacant position in October of 2017.

### **Staff**

The Planning Department staff is comprised of: the Town Planner, James K. Hartnett and Assistant Town Planner, Lucy R. Tabit.

### Revenue

The Planning Department collected a total of \$11,538 in filing fees for calendar year 2017.

Consultant Engineer fees are administered by the planning board and paid for by applicants. Consultant Engineering fees expended totaled \$34,252 during calendar year 2017.

TABLE 1. Department Revenues and Engineering Fees 2010 - 2017

	2017	2016	2015	2014	2013	2012	2011	2010
Revenue	\$11,538	\$7,710	\$11,085	\$8,425	\$15,875	\$9,184	\$9,135	\$13,239
Engineering fees	\$34,252	\$25,523	\$15,657	\$38,495	\$46,883	\$67,395	\$61,659	\$110,206

### **Development Activity**

TABLE 2. SUBDIVISION PLANS SUBMITTED, ENDORSED, APPROVED IN 2017

Туре	Plans Submitted	Plans Approved/ Endorsed	Plans Withdrawn	Plans Denied/ Not Endorsed	New Building Lots Created
ANRs- Approval Not Required Plans	16	16	0	0	14

ANR's submitted in 2016, acted on in 2017	0				
Preliminary Plans	0	0	0	0	0
Definitive Plans	4	3	0	0	18
Definitive Plans submitted in 2016, to be acted on in 2017	0	0	0	0	0
Total plans submitted in 2017	21	20	0	0	
Total New Lots Created 2017		-	-	-	32

### Site Plan Approvals

The Board addressed 6 Site Plan applications of which, 2 were minor site plans applications and 2 Low Impact Development Site Plan Reviews.

During the 2017 calendar year, more than 20 projects were under construction.

### **Special Permits**

The Board approved two special permits for large scale ground mounted solar energy systems: a 7.0 megawatt array on the east side of Blossom Road and a 6.5 megawatt array on the east side of Adirondack Lane. A third large scale system was filed in November with a decision expected in early 2018. Two Flexible Frontage special permits were granted and two Low Impact Development Site Plans were also granted. One special permit for a Common Driveway was also submitted with a decision expected in early 2018.

### **Pre-Application Consultations**

The Board addressed 1 pre-application consultation in 2017.

### Subdivision Monitoring

In 2017 there were approximately 20 subdivisions either under review or under construction or unfinished that came before the Board. Assistant Planner, Lucy R. Tabit administers receipts and payments and monitors the escrow accounts for these projects, totaling over \$1,163,278 dollars in 2017. Board members and staff conduct site visits and monitor the progress for these projects.

### Chapter 91 Notifications

As a requirement of 310 CMR 9.00 Department of Environmental Protection (DEP) Chapter 91 Waterways License Application, the Planning Board received 9 applications and plans for the permitting process.

Adopted in 1866, Massachusetts General Law Chapter 91 protects the public's interest in waterways of the Commonwealth. It ensures that public rights to fish, fowl and navigate are not unreasonably restricted and that unsafe or hazardous structures are repaired or removed. Chapter 91 also protects the waterfront property owner's ability to approach his land from the water.

### <u>Geographic Information System – Fees</u>

A fee for each new parcel is collected into a GIS revolving account. The revolving account was enacted under Article 48 at the 2004 Annual Town Meeting for the purpose of maintaining the assessor's parcel GIS database. In 2017, GIS fees collected totaled \$6,60.00.

### Highlights

### Zoning By-Laws:

The Planning Board submitted the following articles at the spring 2017 Annual Town Meeting:

### Item 1: ARTICLE 21 Illicit Discharge By-law (Approved)

This By-law regulates illicit connections and discharges to the Town of Westport's storm drain system and is necessary for the protection of the town's water bodies and groundwater.

Item 2: ARTICLE 22 Special Permit designation and increased time to act on the decision from nine (9) months to three (3) years. (Approved)

Item 3: ARTICLES 23 & 24 Amendments to the definitions of Agriculture (Approved)

Item 4: ARTICLE 25 Temporary Moratorium on Recreational Marijuana Facilities and Related Uses (Approved)

### <u>Citizens Planner Training Collaborative</u>:

The Planning Board and Staff attended annual training keeping up to date with legislature and important issues that may affect zoning in the community.

### Cul-de-Sacs:

The Town Planner was tasked with organizing and implementing, on behalf of the Town Administrator, a public meeting on September 8, 2016 to hear resident input for the reinstallation of landscaped islands at Windrush Lane and Miss Rachel Trail as a response to seven cul-de-sacs that were excavated and prepared for paving by the Highway Department.

### Head of Westport Traffic Circulation:

The Southeastern Regional Planning Agency (SPREDD) completed a traffic analysis of the "Head of Westport" area. The report addresses concerns about increase in traffic, parking, and speeding in the area which resulted in safety recommendations for all road uses and the neighboring residents.

#### Mapping

From 2014 to the present, the Planning Board continues to provide mapping support through GIS technology of detailed maps of assessor's records, zoning and agricultural lands and a Town Street Map featuring all street names. This continues to be useful for several departments including School Department, Highway, Fire and Police. The Planning Department also provides support in scanning technology and print, utilizing an in house plotter.

#### Master Plan:

The 2016 Master Plan will be used as a guidance document so that the Town and municipal officials can better predict and manage change. The Plan will inform residents and businesses about the community's characteristics, trends, and policies by guiding future residential, commercial and industrial growth in the Westport community. A copy can be found on the Planning Board page of the Town website.

#### On Call Peer-Review by Consultant Engineering:

Peer-review consulting engineer services primarily fill the need for outside expertise required in reviewing developer's proposals, permits, applications and construction monitoring. The Planning Board will periodically issue an RFP for competitive engineering firms skilled in the expertise the Town requires. Tibbetts Engineering Corp (TEC) is the primary consultant

### Planning Board Rules and Regulations Governing the Subdivision of Land:

The subdivision rules and regulations went under full review in 2016 incorporating updates to design

standards and filing requirements. Two Public Hearings were held in 2016 and revised regulations were approved by the Planning Board effective January 1, 2017.

### School Building Committee:

The Town Planner was part of the School Building Committee, which looked at the feasibility of replacing the current High School and Junior High School with new a building at the site of the old Middle School on Old County Road. The project and funding was approved by the Massachusetts School Building Authority. Town authorization and funding will be voted on in early 2018.

### Seaport Economic Council Grant:

The Town was awarded a grant in the amount of \$249,000 for infrastructure improvements at the Head Town Landing on Old County Road and Drift Road. The staff has been working with the Landing Commission and SITEC Engineering on the design and construction documents.

### **Technical Assistance and Grants**:

The South Eastern Regional Planning and Economic Development District (SRPEDD).

SRPEDD provided Technical Assistance through the District Local Technical Assistance (DLTA) program to work with the Town of Westport on identifying and prioritizing the community best practices as part of the application for the Community Compact Cabinet. The application was successful and Lieutenant Governor Karen Polito signed the compact and accepted Westport into the program.

### MVP Grant:

The Town with the assistance of Planning Board members David Cole and Jim Whitin applied and received a \$16,000 Municipal Vulnerability Preparedness Grant (MVP). This will allow the Town to complete a community resiliency planning process that will examine the town's vulnerability and strengths as the climate changes.

### State Revolving Loan Grant:

The Town with the assistance of Planning Board member David Cole and Conservation Commission member Philip Weinberg applied for a \$150,000 State Revolving Fund Loan to prepare a Targeted Integrated Water Resource Management Plan for portions of the Westport River Watershed. If approved by the State, Town Meeting would have to vote to accept the loan.

### Coastal Resilience Grant:

The Planning Board submitted an application for the Coastal Resilience Grant (vulnerability and risk assessment) but this grant was not awarded to the Town.

#### MassWorks Grant:

The Planning Staff worked with the Water Resource Management Committee to prepare a MassWorks Grant for a limited sewer line project at the west end of Route 6. The Board of Selectmen requested a more detail study and public process prior to filing the application.

### Geographic Information System (GIS)

The Westport On-Line GIS (Geographic Information System) Parcel Viewer and Mapping website (http://host.appgeo.com/westportma/) has proven a useful tool for looking at over 8,400 Assessor parcels for information such as assessed value, lot size, deed book and page with limited overlays of soils, wetlands, zoning and aerial photos; mapping additional data to the parcel/map; generating lists of abutters and printing mailing labels. The GIS parcel information was initiated in September of 2006. The Assessor's GIS database is current to January 1, 2017. The Planning Board continues to work with Applied Geographics to update the parcel data on an ongoing basis.

### Work With Other Boards And Commissions

 James T. Whitin continued to serve as the Planning Board's representative to the Southeastern Regional Planning and Economic Development District (SRPEDD) and is the Planning Board representative on the Tax Incentive Program Committee. Mr. Whitin continues to work with various Town committees.

- William D. Raus served as Chair on the Community Preservation Committee through September when he resigned. Marc De Rego replaced him as the Planning Board representative to that Committee.
- David Cole served as the Planning Board's representative on the Master Plan Update Subcommittee and the Agricultural Open Space Trust Fund Committee.
- Marc De Rego served as the Planning Board's representative to the Southeastern Massachusetts Commuter Rail Task Force, the Community Preservation Committee (as of October 2017) and the Economic Development Committee.
- Andrew Sousa served as the Planning Board Representative on the Housing Rehabilitation Advisory Committee and the Cable Advisory Committee.
- Town Planner, James K. Hartnett continues to collaborate with other departments, boards and committees representing the work of the Planning Board.

Respectfully submitted,

James T. Whitin, Chairman



# ANNUAL REPORT OF THE POLICE DEPARTMENT



Keith A. Pelletier
Police Chief

I herein respectfully submit for your information and review the Annual Report of the Police Department for 2017. At the present time, the Department is made up of 30 permanent Officers.

**ORGANIZATION** 

Chief Of Police Keith A. Pelletier **Deputy Chief** 

Administrative Assistant

T.B.A. Hillary J. Harris

Lieutenant(s)

Paul E. Holden

John J. Bell

<u>Sergeants</u>

Thomas R. Plourde Antonio J. Cestodio Christopher A. Dunn Scott W. Arrington John P. Couto Christopher M. Mello Gary L. Cambra

### Regular Police Officers

David Simcoe Francois A. Napert David B. Arruda Kyle Fernandes Fernando Goncalves Douglas Wenson David M. Leite Todd C. Oliver Ryan S. Nickelson Scott N. Davis Robert J. Reed Nicholas B. Frustaci Jeffrey F. Majewski Robert P. Rebello Bryan C. McCarthy Barry F. Beaulieu Jarrod Levesque Michael Jacques

### E-911 Dispatchers - Full-Time

Jennifer J. Scott Douglas Hood Sara E. Carvalho Amy-Lyn Smiddy

### E-911 Dispatchers – Part-Time

Vacant

### Reserve Police Officers

Keith J. Novo Stephen D. Kovar Jr. Michael Kelley Jeffrey Belyea Brian D. Souza Michael R. Roussel Cody Smith Douglas Hood

Samuel Teixeira Richard J. Rodrigues Marshall A. Ronco

### NIBRS - National Incident Reporting Based System

YEAR	CRIMES AGAINST PERSONS	CRIMES AGAINST PROPERTY	CRIMES AGAINST SOCIETY	GROUP (B) CRIMES
2017	96	287	30	170

### Group (A) CRIMES

			M.V	
YEAR	INCIDENTS	ARREST/SUMMONS	CITATIONS	RESTRAINING ORDERS
2017	838	412	1,796	70

We continue to work with and receive support from our neighboring communities and in addition to being a member S.E.M.L.E.C. (Southeastern Mass Law Enforcement Council comprised of 31 cities and towns), we signed mutual aid agreements with the Town of Tiverton, R.I. and Little Compton, R.I.

### **Department Goals & Objectives**

### Purpose:

The purpose of the Westport Police Department is to provide the best possible police service to the community, in the most cost effective manner possible, reducing not only crime, but the fear of crime and improving the overall quality of life of the citizens we serve.

In order to accomplish our mission we must:

- 1. Protect the lives and property of our citizens of the Town.
- 2. Preserve peace and order in the community.
- 3. Prevent and detect crime, limiting increases in criminal activity and reduce occurrences of all forms of unlawful activity, as measured by analysis of records.
- 5. Promote the safe and efficient use of the streets and highways and reduce the number of traffic accidents through selective enforcement, as measured by an analysis of records.
- 6. Emphasize teamwork within the Department; maintain the highest professional standards possible. Provide the necessary training for our officers to handle all aspects of modern public safety challenges.
- Promote collaboration and cooperation with all other departments/agencies involved with public safety.
- 8. Promote community-policing initiatives within the department and with members of the community interested in taking an active part in assisting with public safety.

### Goals and Objectives:

Goal 1: To promote highway safety.

Objective 1: Increase traffic enforcement initiatives.

Objective 2: Increase traffic enforcement educational opportunities for personnel and outline departmental objectives.

Objective 3: Selective traffic enforcement patrols dedicated to aggressive driving, speed enforcement, seat belt compliance and driving under the influence of alcohol or drugs.

Goal 2: To emphasize teamwork and cooperation with the community, the Department will maintain community-policing efforts despite loss of community policing funds from the state.

Objective 1: Continue basic community policing training to departmental personnel.

Objective 2: Encourage department members to cultivate more positive interactions with the public.

- a. Identify the needs for the Police in the community.
- Create a workable program addressing these needs utilizing available resources.
- c. Attend meetings and continue to work with other departments in the Town, which respond to the needs of the community.
- d. Continue the School Resource Officer Program in the School and continue to monitor its effectiveness and strive to continually

#### improve it.

Objective 3: Encourage community involvement in the reporting of criminal, suspicious, and illegal activities.

Objective 4: Maintain North End Sub-Station.

Goal 3: To emphasize teamwork within the Department, the Department will increase internal communication and employee involvement in the decision making process.

Objective 1: Conduct quarterly supervisor meetings with Administration.

Objective 2: Conduct an internal employee job satisfaction survey. Promote employee participation in the formulation of departmental goals and objectives and the methods in which they are to be accomplished.

Objective 3: Implement desired achievable goals and objectives.

Objective 4: Conduct quarterly efficiency and productivity sessions between supervisors and their staff.

Objective 5: Continue to work together to find cost saving methods of providing and maintaining quality service and training.

Goal 4: To ensure interagency cooperation and collaboration on local and regional issues.

Objective 1: Narcotics/drug investigation on local, state and federal levels.

Objective 2 Commercial vehicle enforcement.

Objective 3: Strategic community threat assessment regarding all aspects of potential terrorist threats.

Objective 4: Underage drinking enforcement and coordination with UMASS Police with respect to off campus housing.

Objective 5: Addressing domestic violence issues.

Objective 6: Elder abuse awareness and intervention.

Our Goals and Objectives are a living document to grow and change as the community in which we serve grows and changes.

#### **Building Repairs**

I am pleased to report the construction of your new police station is well under way. The project is on budget and on schedule to open in June of 2017. I will continue to make the best of our current building and make the necessary repairs to keep it functioning. I would like to thank the citizens who are supporting our efforts to build a healthy and safe Police Station that will meet the needs of the community for years to come and be accessible to all the Townspeople.

#### The Whistle Defense Program - It's Not a Toy"

The "Whistle Defense Program" is a signal system that enables you to assist police in preventing and even deterring crime. Each whistle is made out of brass to last a lifetime and comes complete with instructions for use and safety advice.

- If you are attacked or confronted in any way that makes you feel uncomfortable on the street, blow the whistle, create distance and call the police as soon as possible.
- If you fear trouble on the street, blow the whistle, keep a safe distance, and call the police.

- If you see trouble on the street, blow the whistle, keep a safe distance, and call the police.
- If you see trouble from your home, call the police, state address and nature of trouble, open window and blow whistle.

Under no circumstances should this whistle take the place of a trained police officer or offer you a false sense of security. This whistle's sole purpose is to startle your attacker into believing you are not worth the risk. You could easily get hurt if you believe otherwise. Police Officers are highly trained individuals capable of handling such situations. You can do your part of helping them by steering clear of danger.

Inform kids about your whistle and its proper usage. A whistle to your kids could be considered a toy. By allowing your child to treat the whistle as a toy you ultimately are diminishing its' effectiveness in the event of an emergency. The goal of this program is to cut down on crime while reducing the fear of being a victim.

My personal goal as Chief of Police is to ensure that everyone who feels vulnerable to crime can feel safer carrying an alert whistle especially around the holidays. Many of the people who have been given a whistle have reported back to me that they carry it on their key chain and hold it in their hand ready to use whenever they are walking to and from their car in a mall parking lot or a dark street. There is no doubt in my mind that any predator would think twice about attacking someone who summons the piercing sound of the alert whistle. You can get your whistle at no charge by stopping by the Westport Police Department.

#### **Speed Enforcement Evaluator**

Vehicles speeding, in neighborhoods, are one of the most frequent complaints we receive. With the use of donated funds, we purchased three pieces of traffic safety equipment. First we equipped the North and South entrance to Central Village with solar powered L.E.D speed limit signs. Second, we purchased a Speed Enforcement Evaluator (S.E.E.).

We can now respond more effectively and efficiently to reports of speeding motor vehicles. When a citizen makes a complaint of speeding motorists in a neighborhood, we will deploy our S.E.E unit. We will then be able to determine if there is a problem and if so, when the best time to patrol is. We handle most confirmed reports with a two pronged approach. Step one; we deploy our speed trailer to call motorists attention to the legal speed limit. Step two; we increase police presence at key times, to ticket violators.

We are looking to place two additional solar powered L.E.D. speed limit signs in the Head of Westport. We are actively seeking donations from businesses and residents to raise the money to do so.

#### Fleet Maintenance Program

I am pleased to report that the "<u>fleet maintenance program</u>" is working. We spread out the **315,856** miles that we patrolled your streets, answering 23,474 calls for service, amongst some of the older vehicles in the fleet, reducing the wear and tear on the newer vehicles. The highlights of the program are; instead of a new cruiser being driven 24 hours a day and seven days a week with no reprieve, we have assigned a vehicle to no more than two officers at a time. This continuity has led to fewer repairs, earlier detection of possible problems and an increased life span of patrol vehicles by decreasing the annual mileage. Additionally, it puts more officers on the street at key times of the day, at shift changes and during emergencies.

The down side is that some people may drive by the back of the station and see more than the usual number of cruisers parked. Of those cruisers, two are set-aside for officers to use for traffic safety on details, which the company requesting a detail pays a \$50.00 detail fee to use. That fee, which generated \$30,800, is used to offset the price of gasoline and repairs. Our four HUMVEE, surplus 4X4 vehicles, are down to two. They continue to help us battle major storms or access areas needing 4X4 E.Q such as the beach or wooded areas.

#### Child Passenger Safety – by Detective Robert Rebello

During the past fiscal year, the Westport Police Department participated in one Child Passenger Safety Seat Installation Event during the month of December. During that event a multitude of child safety seats were installed in vehicles. The department installed 10 additional child safety seats for citizens throughout the year. Requests for seat installations can be made through the Westport Police Department's business line. Trained officers are available to install child safety seats throughout the year as well as answer any questions about the next steps regarding your child's safety. Additionally, the Westport Police Department sent two members of the department to Child Passenger Safety Training. School Resource Officer David Leite and Officer Nicholas Frustaci participated in extensive training to ensure they are ready to assist families with questions regarding the safe transportation of their children. The Westport Police Department would like to congratulate all new parents this year. We would also like to applaud their efforts, along with caregivers, to ensure the safety of children riding in motor vehicles.

#### Firearms Licensing – by Sergeant Thomas R. Plourde

The following is a report from the Westport Police Department firearms licensing division for the year of 2017:

License Type		Number of Licenses
Resident Class A Large Capacity License to Carry	Firearms	311
Renewal License for Law Enforcement Officer Emp This Agency (No Fee) – Resident Class A Large C License to Carry Firearms		9
Retired Law Enforcement Officer (\$25.00) – Reside Large Capacity License to Carry Firearms	ent Class A	7
Over 70 Years of Age, Renewal of FID, LTC or Ma License (No Fee) - Resident Class A Large Capaci License to Carry Firearms		45
License to Sell/Rent/Lease Firearms, Rifles, Shotg	uns or Machine Guns	3
Resident License to Possess a Machine Gun		2
Renewal License for Law Enforcement Officer Emp This Agency (No Fee) – Resident License to Posse		1
Firearms Identification Card		12
Over 70 Years of Age Renewal Firearms Identification	tion Card	2
Under Age 18 (\$25) Firearms Identification Card		2
License to Sell Ammunition		3
License to Perform Services as a Gunsmith	otal Licenses Issue	1 d 398
Commonwealth General Fund Town of Westport Total Collected		\$ 25,012.50 \$ 8,412.50 \$ 33,425.00

Westport Public Schools School Resource Officer - by Officer David M. Leite

The assignment of the School Resource Officer (SRO) serves as the liaison between the Westport Community Schools and the Westport Police Department. The SRO is responsible for performing all duties and responsibilities of a patrol officer within the schools. The SRO investigates matters relating to juvenile and school activities.

This is my first year which I have been assigned to the SRO position. I have established a professional working relationship with the administration as well with the staff personnel and students. I monitor all break and lunch assemblies and meet once weekly with guidance to discuss a litany of topics from safety issues to fundraisers.

Up to date I have investigated and reported on five separate disturbances of school assemblies. One assault and battery case, four harassment issues and multiple school related traffic issues. I have been involved in several meetings involving assistant principals' and parents' concerns. I'm looking forward to continue serving in the capacity as the SRO and working with the administration, staff, and all students to build on an already existing professional relationship.

#### Speed Evaluator Report 2017 - by Lieutenant John Bell

The Police Department purchased the Jamar Radar Recorder which is utilized by the Department to evaluate traffic issues. The Radar Recorder allows the police department to gather hard evidence of whether or not a problem really exists. The data produced can be used to find where stepped up enforcement is really needed, or to end arguments over speeding traffic. The Speed Enforcement Evaluator is a simple, one-page report that concisely displays whether or not a speeding problem exists, based on the percentage of enforceable violations. During the 2017 calendar year, the Speed Evaluator was placed at the following locations in town to determine if a speeding problem exists:

- Area of Forsythia Lane
- Area of 149 Robert Street
- Area of 150 Cherry & Webb Lane
- Area of Tickle Road

#### Traffic Enforcement Grant - by Lieutenant John Bell

The Westport Police Department applied for and was awarded the 2017 Traffic Enforcement Grant totaling \$10,000. The purpose of the grant was to deploy High-Visibility Enforcement patrols designed to deter and change unlawful traffic behaviors. High-Visibility Enforcement combines highly visible and proactive law enforcement targeting a specific safety issue. Law enforcement efforts are combined with public awareness strategy designed to educate the public about and promote compliance with the law.

The Westport Police Department participated in the following High-Visibility Enforcement patrols:

- Drive Sober or Get Pulled Over
- Distracted Driving
- Click it or Ticket

During the High-Visibility Enforcement patrols officers from the Westport Police Department achieved the following results:

•	Traffic Stops	525
•	Citations	49
•	Written Warnings	437
•	Seat belt Violations	13
•	Arrests/Summons	21

#### Police Training Report - by Sergeant Christopher A. Dunn

The training division has sent Officers to the following training, in addition to the 32 hour in-service training and 12 hours of firearms qualification:

Lieutenants Holden and Kovar, Sergeant Couto - Firearms Instructor In-service - 24 hours

Lieutenant Holden, Sergeants Johnny Couto, Christopher Dunn, Christopher Mello, Gary Cambra and

Scott Arrington - Breath Test Refresher - 8 hours

Lieutenant Bell Call Assessment Recertification - 8 hours

Lieutenant Bell and Dispatcher Scott - CJIS and CORI Policy Training

Sergeant Thomas Plourde and Officer Jarrod Levesque - Emergency Vehicle Operators Course - 8 hours Sergeant Couto - Use of Force Summit – 24 hours

Detectives Majewski and Rebello, Officers Scott Davis and Nicholas Frustaci - Effective Investigations in OUI Marijuana and Testimony – 8 hours

Detective Majewski - Basic DEA Narcotic School - 80 hours

Detective Majewski - Legal Update Train the Trainer - 8 hours

Detective Bryan McCarthy - Drug Enforcement Administration Task Force Training - 40 hours

Detective Rebello, Officer Fernando Goncalves - Characteristics of Armed Offenders - 4 hours

Detective Robert Rebello - Conducting Homicide Investigations – 24 hours

Detective Rebello - Officer Safety and Survival - 16 hours

Detective Robert Rebello - One Pot THC Awareness and Safety Course - 6 hours

Field Training Officers Beaulieu, and Oliver - Field Training Officer Refresher Course - 8 hours

Officer Jarrod Levesque - Advanced Roadside Impairness – 24 hours

Officer Jarrod Levesque - Drug Recognition Expert Training - 120 hours

Officer Leite, Administrative Assistant Harris, Dispatchers Jennifer Scott, Sara Carvalho and Amy Smiddy

- Emergency Medical Dispatch Recertification - 8 hours

Officers Fernando Goncalves and Michael Jacques Introduction to Contemporary Criminal Investigations – 24 hours

Officers Zachary Shay and Michael Jacques - Basic Training for Police Officers – 960 hours

Officer Marshall Ronco - Basic Firearms Safety Course Instructor Certificate - 40 hours

Dispatcher Amy Smiddy - Domestic Violence Intervention - 8 hours

Officers Ryan Boyd and Scott Raundonitis - Reserve Police Officer Academy - 345 hours

#### Strategic Traffic Enforcement Program (S.T.E.P.) - by Sergeant Christopher A Dunn

The Westport Police Department has been actively involved in using a strategic approach to traffic enforcement and education in an attempt to reduce crashes along with the associated injuries and property damage that accompany these crashes. It is our belief that using a Strategic Traffic Enforcement Plan (S.T.E.P.) will better utilize the limited personnel we have available at any given time.

It appears as though the motorists traveling in Westport are involved in the majority of crashes during optimum driving conditions. A review of the 2017 crash data reveals the average speed to be 38mph, the majority of collision between two vehicles occurred during daylight hours, with clear weather conditions and a dry roadway. Also, the majority of crashes occur on a secondary roadway which would be two way, and not divided. Operators involved in crashes have used a seat system 62.2% of the time, compared to 52% in 2016.

The department has witnessed an increase in motor vehicle crashes for 2017. In 2017 the department investigated 356 motor vehicle crashes. Compared to 346 motor vehicle crashes in 2016, a marginal increase.

During 2017 this department has received several complaints of motorists traveling through residential areas at a speed greater than the posted speed limits. When receiving these complaints the department attempts to act quickly by conducting a speed study of the area as well as radar patrols as well and deploying the Departments speed sign. As a result of the proactive involvement by these residents Officers were able to conduct motor vehicle stops to educate and or enforce to the motoring public of their excessive speed.

As a result of the proactive involvement by these residents Officers were able to conduct motor vehicle stops to educate and or enforce to the motoring public of their excessive speed.

The department plans to continue to use various tools to educate the public as well as, facilitate the safe and harmonious flow of vehicles, motorcyclists, and bicyclists. We hope to provide both education and enforcement of traffic laws to all who travel thought the town through:

- Continuous enforcement by patrols
- Seat belt Grants (Clicket or Ticket)
- OUI Grants
- Directed enforcement/education at common accident locations
- Directed enforcement/education at locations requested by members of the community
- Deployment of the Departments speed sign
- Deployment of the Departments mobile electronic bulletin sign board

#### Detective Division Report – by Detective Jeffrey Majewski

The Detective division is comprised of the following members, Sergeant Antonio Cestodio, Detectives Jeffrey Majewski, Ryan Nickelson and Robert Rebello.

The detective division is responsible for investigating serious crimes and longer complex investigations. Detectives conducted over 15 search warrants during that year and seized a large amount of evidence. Detectives are responsible for working with other agencies which include other area local departments, as well as State and Federal Agencies such as the DEA. Drugs have hit the Southcoast of Massachusetts with a fury. Detectives respond to overdose deaths and seized over 500 bags of heroin. Fentanyl is being added to not only heroin but cocaine and the Cape Cod area has seen it also added to marijuana. Other drugs such as Xanax and Suboxone have been seen repeatedly in our investigations as well. Detectives also handled several SVU cases (special victims were involved which include children, disabled persons and the elderly). Those types of cases require patience and care to bring about the best criminal investigation and do as little harm as possible to the victim.

A 17 year old juvenile also re-surfaced in a detective investigation when he hacked a Texas man's Amazon account and detectives seized dozens of items believed to be stolen, including a credit card manufacturing machine. Detectives were involved in four investigations where a violent robbery was reported to police involving the illegal sale of medical grade marijuana. One case, the victim suffered a fractured skull and at least three were reported to involve the use of a firearm to commit the robbery. Detectives also investigated a case where a dishonest Accountant was using people's personal information to steal money. That investigation was a cautionary tale to do your own background on the people we trust with our personal information. Detectives are also responsible for managing the court liaison assignment where a police officer coordinates with the court daily to ensure the police are represented in both criminal and civil citation hearings. The court liaison handled approximately 300 hearings on assorted matters at the Fall River Justice Center. The court liaison is also responsible for submitting court discovery requests which include digital and hard copies of evidence the police submit in a court case to the District Attorney's Office. Detectives have been busy all year submitting digital forensic evidence seized at crime scenes. Often those cases involving smart phones require separate search warrants but produce valuable incriminating evidence against suspects. Investigators also regularly obtain search warrants for hospital results after people involved in either drug or alcohol crashes are transported to out of state trauma hospitals by our Fire Department Ambulance. In a terrible event, a man responsible for lighting two Westport fires to vacant dwellings was located in Brockton when he lit another property on fire. That man had a history of other fires years earlier throughout Bristol County. That investigation required a joint effort between the Westport Fire Department, Police Department, State Fire Marshal's Office and the District Attorney's Office.

#### <u>2017 Fees, Fines and Reimbursements Received – as Prepared by Administrative</u> Assistant Hillary J. Harris

The following fees, fines, and reimbursements were received by the Westport Police Department and turned over to the Town Treasurer, Brad Brightman, during the fiscal year of 2017.

For Grants- 911/Traffic/Child Safety/Bullet Proof Vests

For Court Default/Subpoena/Witness fees For Firearms Licenses/Permits Issues	\$ \$	0.00 7,856.25
For Firearms Safety Class Fee	\$	2,525.00
For Photostatic Copies of Police Reports	\$	1,593.00
For Administrative Service Fees (Off-Duty Details)	\$	16,697.95
For Police Cruiser Fees (Off Duty Details)	\$	30,800.00
For Fines and Restitution (Fall River District Court)	\$	935.00
For Motor Vehicle Citations (Registry of Motor Vehicles	\$	58,302.50
For Parking Violations	\$	27,575.00
For Police Career Incentive Program (Quinn Bill – C. 41, Sec. 108L)	\$	0.00
For Fingerprint Cards	\$	220.00
For Federal Drug Forfeiture Account	\$	13,920.05
For Police Department Gift Account	\$	5,050.00
For Police Explorer Gift Account	\$	410.00
For Reimbursements to Budget Line Items	\$	0.00
For Vehicle Insurance Account	\$	0.00
For Small Claims Court Fees/Interest Reimbursed	\$	0.00
For By-Laws	\$	300.00

TOTAL MONIES \$198,187.12

## Year End Cruiser Mileage Report 2016

Unit No.	Year	Make	Model	Status	Start	End	Total Traveled
Car # 710	2010	Ford	Explorer	UNMARKED	55,565	69,728	14,163
Car # 3	2004	Ford	Explorer	UNMARKED	150,482	162,672	12,190
Car # 45	2005	Ford	Crown Vic	MARKED	184,104	185,449	1,345
Car # 1011	2011	Ford	Crown Vic	MARKED	83,714	90,822	7,108
Car # 111	2011	Ford	Crown Vic	UNMARKED	124,819	135,756	10,937
Car # 116	2016	Ford	Explorer	UNMARKED	16,200	28,605	12,405
Car # 146	2006	Ford	Crown Vic	MARKED	177,604	179,490	1,886
Car # 211	2011	Ford	Crown Vic	MARKED	22,785	30,000	7,215
Car # 227	2007	Ford	Crown Vic	MARKED	178,006	185,952	7,946
Car # 237	2007	Ford	Crown Vic	MARKED	152,194	159,787	7,593
Car # 247	2007	Ford	Crown Vic	MARKED	175,397	177,346	1,949
Car # 317	2017	Ford	Explorer	MARKED	284.3	1,378.2	1,093.9
Car # 217	2017	Ford	Explorer	MARKED	197.1	288.1	91
Car # 278	2008	Ford	Crown Vic	MARKED	163,095	169,403	6,308
Car # 216	2016	Ford	Explorer	MARKED	13,966	29,825	15,859
Car # 299	2009	Ford	Crown Vic	MARKED	62,672	73,769	11,097
Car # 310	2010	Ford	Crown Vic	MARKED	48,507	61,798	13,291
Car # 311	2011	Ford	Crown Vic	MARKED	62,429	77,670	15,241
Car # 313	2013	Ford	Explorer	MARKED	44,807	57,174	12,367
Car # 314	2014	Ford	Explorer	MARKED	46,875	61,555	14,680
Car # 316	2016	Ford	Explorer	MARKED	20,803	36,582	15,779
Car # 410	2010	Ford	Crown Vic	MARKED	111,919	123,557	11,638
Car # 411	2011	Ford	Crown Vic	MARKED	59,000	72,616	13,616
Car # 413	2013	Ford	Explorer	MARKED	22,891	28,572	5,681
Car # 416	2016	Ford	Explorer	MARKED	17,580	36,248	18,668

Car # 517	2017	Ford	Explorer	MARKED	199.7	11,808	11,608.3
Car # 817	2017	Dodge	Durango	UNMARKED	1,564	20,521	18,957
Car # 511	2011	Ford	Crown Vic	MARKED	72,165	83,643	11,478
Car # 617	2016	Ford	Explorer	MARKED	259	6,081	5,822
Car # 611	2011	Ford	Crown Vic	MARKED	50,126	54,000	3,874
Car # 711	2011	Ford	Crown Vic	MARKED	76,237	89,180	12,943
Car # 714	2014	Ford	Explorer	MARKED	28,461	35,967	7,506
Car # 811	2011	Ford	Crown Vic	MARKED	32,858	39,509	6,651
						Total	315,856.2

Keith A. Pelletier Chief of Police



# ANNUAL REPORT OF THE SEALER OF WEIGHTS & MEASURES

The following is my report for the Department of Weights and Measures for the year ending December 31, 2017.

Scales over 10,000 lbs.	5
5,000 to 10,000 lbs.	7
1,000 to 5,000 lbs.	0
100 to 1,000 lbs.	6
10 to 100 lbs.	30
0 to 10 lbs.	2
Gas & Diesel Pumps Sealed	113
Not Sealed	0

Total Fees Paid To Town Treasurer.....\$ 4,183.00

Respectfully submitted,

Ray White Sealer of Weights and Measures

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# COMMONWEALTH OF MASSACHUSETTS TOWN OF WESTPORT DEPARTMENT OF WEIGHTS AND MEASURES

Be it known to all concerned that in accordance with General Laws of Massachusetts, Chapter 98, Section 41, Public Notice is hereby given to all persons having usual places of business and using a weighing and/or measuring devices (for the purpose of buying and selling goods, wares of merchandise) that between January 1 and December 31, 2017 such devices must be checked and sealed at least once. Such inspection and sealing is controlled by the Board of Selectmen and done at the expense of the person owning or using the weighing or measuring device.

Ray White Sealer of Weights and Measures

#### ANNUAL REPORT OF THE SHELLFISH DEPARTMENT

The following is the Shellfish Department's annual report of projects and events throughout the calendar year 2017.

This is the second year of the Marine Services Department. Again this Department is a combination of the Shellfish Department, Harbormaster Department, Wharfinger, the 88 Boat Ramp, and the Hix Bridge Boat Ramp. All of the personnel working in the Marine Services Department are cross deputized as a Shellfish Warden as well as a Harbormasters. We run five (5) boats in the Marine Service Department. With this expanded coverage we are able to make the Westport River a cleaner, safer, and more pleasant place to be.

The Shellfish Gift Fund had an excellent year. This was the first year for "Shellstock" a fund raiser for the Shellfish Propagation Gift Fund. I would like to extend a special thank you to everyone that helped with making the event such a great success. We have received several nice donations from many foundations, along with many individuals, and local businesses. All of the shellfish put into the Westport River filter the water, put people to work, and give many days of enjoyment shellfishing. In this town it's a family tradition. It also helps the local economy through the purchase of gas, boats, and gear used in the effort of shellfishing.

This year we were again able to plant 5,000 bushels of adult quahogs in several different relay locations in the Westport River. We were also able to grow up 560,000 quahog seed in the Towns Municipal Tidal Upweller. This upweller uses the river's tidal flow to grow shellfish in a safe environment. When the time came to spread the quahog seed, we chose areas where people often quahog in both branches of the Westport River. I would like to thank all of the volunteers who helped plant shellfish. If you are interested in volunteering please contact the Marine Service Department.

2017 was also a banner year for bay scallops. We have a recorded 359,220 lbs of bay scallops caught in 2017. This is great news when we thought we might never see bay scallops in these number ever again. We are hoping the bay scalloping in Westport will continue to be strong for years to come.

Thank you also to the very dedicated Deputy Director of Marine Services Gary Tripp and assistants Richard Earle, James Perry, Jonathon Paull, Glenn Tripp, Asa Mills, Ransom Morse and volunteer Richard Hart (Sweet Pea). Thank you to the Shellfish Advisory Committee, everyone in Town Hall, and all the donors who made this a very successful year for the Shellfish Department. We are very appreciative of the extra help given from the Police Department, Fire Department, and Highway Department. Thank you to everyone that turned in Lees Supermarket receipts. These receipts in turn create money to buy shellfish for the Westport River. All donations to the Shellfish Gift Fund are tax deductible.

Remember, when going shellfishing always call the Shellfish Status Hotline at 508-636-1104. This gives the most current updated opening and closure areas in the Westport River.



#### **LICENSES AND PERMITS ISSUED**

The following is the Shellfish Departments Catch Report and statistics of revenue.

#### LICENSES AND PERMITS ISSUED

TYPE FEES COLLECTED	NUMBER ISSUED	FEES COLLECTED
Commercial Scallop	44	\$ 6,600.00
Commercial Shellfish	51	\$ 5,600.00
Student Commercial	1	\$ 30.00
Duplicate Shellfish	3	\$ 15.00
Family Scallop	70	\$ 1,700.00
Family Shellfish	312	\$ 7,810.00
Non-Resident Shellfish	58	\$ 5,800.00
Non-Resident Scallop	10	\$ 1,250.00
14 Day Shellfish Permit	15	\$ 750.00
Senior Citizen Shellfish	194	\$ 1,940.00
Senior Citizen Scallop	31	\$ 310.00
TOTAL	789	\$31,805.00

#### ESTIMATED COMMERCIAL SHELLFISH CATCH

SPECIES	HARVEST IN TOWN BASKETS	VALUE
Oysters	190	\$ 11,020.00
Mussels (Ribbed & Blue)	0	\$ 11,020.00
Quahogs (Chowders)	1242	\$ 31,050.00
(Little Necks & Cherrystones)	2890	\$ 289,000.00
Scallops	5726	\$ 515,340.00
Soft-Shelled Clams	0	\$ 00.00
Surf Clams	0	\$ 00.00
Other (Conch-Winkles-Decker's	500	\$ 39,740.00
SUBTOTAL	10,548	\$ 886,150.00

#### ESTIMATED RECREATIONAL SHELLFISH CATCH

SPECIES	HARVEST IN TOWN BASKETS	VALUE

Oysters Mussels (Blue & Ribbed) Quahogs (Chowder) Littlenecks & Cherrystones) Scallops Soft-Shelled Clams Surf Clams Other (Conch-Winkle-Decker's) Other (Green crabs)	12 0 84 126 261 8 0 3	\$ 696.00 \$ 00.00 \$ 2,100.00 \$12,600.00 \$23,490.00 \$ 1,100.00 \$ 00.00 \$ 238.00
SUBTOTAL	494	\$40,224.00
Shellfish Gift Account Donations Shellfish Equipment Gift Fund Acco Grant Projects and Lease Sites	ount Donations	\$145,396.00 \$ 00.00 \$ 4,820.00
	SUBTOTALS GRANDTOTAL	\$ 150,216.00 \$1,108,395.00

Anyone interested in donating to our tax deductible SHELLFISH GIFT FUND or SHELLFISH EQUIPMENT FUND can do so through the Selectman's Office. Also, visit the Shellfish Department webpage on the Town's web page. When shellfishing, always remember to always call the SHELLFISH HOTLINE (508-636-1104), it's there to help you.

Respectfully submitted,

Christopher A. Leonard Director of Marine Services



# ANNUAL REPORT OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Westport is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. In 2017, the Town of Westport paid \$2,769.20 to SRPEDD, based upon an assessment of \$0.17829 cents per capita.

#### Local Citizens Representing Westport Included the Following:

SRPEDD Commission: Steven J. Ouellette and James Whitin

#### Technical Assistance was Provided to the Town in the Following Areas:

- Continued assistance to South Coast Bikeway Alliance (Westport represented) with mapping, funding guidance, route planning, and sign design. (MassDOT)
- Provided assistance with flood hazard inundation monitoring at the Head of Westport branch of the Westport River. (MassDOT)
- Continued assistance to the Planning Board on the Head of Westport Traffic Calming and recommendations. (MassDOT)
- Provided technical assistance to Planning Board with adoption and implementation of Community Compact Cabinet best practices. (DLTA)
- Conducted traffic counts on Sanford Road, north of State Road (Rte 6), Adamsville Road at Rhode Island line; Briggs Road, west of VFW Memorial Drive (Rte 88); Hix Bridge Road, west VFW Memorial Drive (Rte 88) and between Drifts and Cadmans Neck Roads; Old County Road between Drift and Reed Roads, west of Gifford Road and east of Reed Road; Reed Road at Dartmouth town line and at Route 177 at Fall River town line, between Sodom and Sanford Roads, east of Gifford Road and east of Old County Road and west of Beeden Road. (MassDOT)
- Conducted turning movement counts on Route 6 at Gifford and Davis Roads; Route 88 at Drift, Hix Bridge and Briggs Roads. (MassDOT)

#### Some of SRPEDD's More Significant Accomplishments During 2017 Were:

- Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts, a regional economic development strategy, updated annually by SRPEDD and certified by the U.S. Economic Development Administration (EDA) maintains eligibility for the region's cities and town to receive EDA funding.
- The **Transportation Improvement Program**, which sets regional priorities for federal transportation funds, was completed and approved for FY 2018-2022.
- SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 152 traffic counts at various locations this past year.
- SRPEDD continues to operate the **Pavement Management Program**, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.
- SRPEDD maintains a comprehensive database of all 380 **signalized intersections** in the region and conducted 90 turning movement counts at various locations this past year.
- SRPEDD continue to assist communities under the Regional Bicycle Plan addressing infrastructure needs and recommendations on how to improve connectivity throughout the region.
- SRPEDD initiated the **Regional Pedestrian Plan** to examine existing conditions in the region's cities and towns and provide recommendations to improve pedestrian connectivity.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including route evaluations, rider surveys, performance standards and federal reporting.
   SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.

- SRPEDD has initiated the Regional Bus Stop Capital Investment Plan following the completion
  of the Regional Bus Stop Inventory in 2016. The inventory of data collected for GATRA and
  SRTA bus stops is available to assist on proposed capital improvements.
- SRPEDD continued to provide administrative and technical support to the **Taunton River** Stewardship Council (TRSC) through a Cooperative Agreement with the National Parks Service.
   The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009.
- In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities
  to Taunton River Watershed communities, as well as access to local project funds through its Mini
  Grants Program.
- SRPEDD is a member of two National Estuary Programs (NEP) including the Narragansett Bay
  Management Committee and Buzzards Bay Steering Committee, created to protect the
  resources and promote the stewardship of their respective watersheds. The Buzzards Bay and
  Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a
  member of these oversight committees, SRPEDD participates in the development of their
  respective Management Plans for both programs.
- SRPEDD has been providing technical assistance to the South Coast Climate Change
  Coalition whose mission is to increase public awareness of the probable consequences of
  climate change, help communities incorporate resiliency planning, and take actions that help
  communities adapt to and minimize the consequences of climate change.
- SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network (RTWN).
  The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability. (EPA)
- SRPEDD is a member of the Board of Directors of Southeast Environmental Education
   Alliance (SEEAL). SEEAL is a non-profit organization whose mission is to help provide quality
   environmental education and stewardship opportunities to communities in southeastern
   Massachusetts. SEEAL runs a Mini-Grants Program to support local projects and in addition
   project that climate change, alternative energy, urban agriculture and youth conservation
   education.
- SRPEDD provides fiduciary support services to the **Southeast Regional Homeland Security Council (SRAC)**, compromised of 96 municipalities and the Wampanoag Nation.
- SRPEDD maintains an extensive **Geographic Information System (GIS)** mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.

SRPEDD, originally founded in 1956, is one of 13 regional planning agencies, or RPAs, across the state, and approximately 556 across the country. It was established for the purpose of delivering cost effective services, and facilitating enhanced regional planning and planning coordination on behalf its member cities and towns. Please let us know how we can be of continued service to your community!



## ANNUAL REPORT OF THE TAX COLLECTOR

I hereby submit my annual report for the fiscal year ending June 30, 2017.

Carol A. Borden, Tax Collector Susan Brayton, Assistant Tax Collector Carrie Fontaine, Principal Clerk Debra M. Moore, Seasonal Clerk Susan Maynard, Seasonal Clerk

Outstanding balances as of June 30, 2017:

Fiscal 2017 Real Estate	Committed Receipts Abatements & Exemptions Refunds Adjustments June 30, 2017 Balance	24,850,160.50 (24,337,711.78) (155,689.57) 34,339.65 451.64 391,550.44
Fiscal 2016 Real Estate	June 30, 2016 Balance Receipts Abatements & Exemptions Refunds Tax Title June 30, 2017 Balance	487,360.11 (394,271.12) (135,845.57) 30,878.60 (95,070.52) 96.15
Fiscal 2015 Real Estate	June 30, 2016 Balance Abatements June 30, 2017 Balance	33.83 14.27 19.56

Seventeen (17) parcels were advertised for non-payment of Fiscal 2016 Real Estate taxes. Eight (8) were paid in full and nine (9) were turned over to the Treasurer to be set up as Tax Title Accounts.

Voters of Westport adopted the Community Preservation Act (CPA) at the Town Election on April 5, 2001, effective Fiscal Year 2003. The CPA levies a 2% surcharge on real estate tax bills for the three-fold purpose of historic preservation, affordable housing, and open space preservation. Under the CPA, the Town also receives funds from the state for the same purpose.

Fiscal 2017 CPA	Committed Receipts Abatements & Exemptions Refunds Void June 30, 2017 Balance	497,005.78 (486,349.36) (3,127.64) (64.86) (19.15) 7,444.77
Fiscal 2016 CPA	June 30, 2016 Balance Receipts	9,385.09 (7,637.18)

	Abatements& Exemtions Refunds Tax Title June 30, 2017 Balance	(576.06) 589.06 (1,857.72) (96.81)
Fiscal 2015 CPA	June 30, 2016 Balance Abatements June 30, 2017 Balance	(19.27) (.29) (19.56)
Litigated Taxes	June 30, 2016 Balance Receipts?Abatement June 30, 2017 Balance	4,407.07 (555.26) 3,891.81
CPA Litigated	June 30, 2016 Balance June 30, 2017 Balance	74.36 74.36
Fiscal 2017 Personal Property	Committed Receipts Abatements Refunds June 30, 2017 Balance	439,247.92 (436,975.66) (896.74) 2,608.42 3,983.94
Fiscal 2016 Personal Property	June 30, 2016 Balance Receipts June 30, 2017 Balance	6,959.83 (5,781.41) 1,178.42
Fiscal 2015 Personal Property	June 30, 2016 Balance Abatements June 30, 2017	678.35 (16.97) 661.38
Fiscal 2014 Personal Property	June 30, 2016 Balance Abatements June 30, 2017 Balance	425.97 (254.26) 117.71
Fiscal 2013 Personal Property	June 30, 2016 Balance Receipts June 30, 2017 Balance	263.01 (245.50) 17.51
Fiscal 2012 Personal Property	June 30, 2016 Balance June 30, 2017 Balance	10.15 10.15
Fiscal 2011 Personal Property	June 30, 2016 Balance June 30, 2017 Balance	9.96 9.96
Fiscal 2010 Personal Property	June 30, 2016 Balance June 30, 2017 Balance	9.03 9.03
Fiscal 2009 Personal Property	June 30, 2016 Balance June 30, 2017 Balance	7.97 7.97
Fiscal 2008 Personal Property	June 30, 2016 Balance June 30, 2017 Balance	27.80 27.80
Fiscal 2007 Personal Property	June 30, 2016 Balance June 30, 2017 Balance	168.53 168.53
Fiscal 2006 Personal Property	June 30, 2016 Balance June 30, 2017 Balance	26.65 26.65

Fiscal 2017 Boat Excise	Committed Receipts Abatements Refunds June 30, 2017 Balance	47,400.00 (36,351.92) (2,389.33) 221.00 8,879.75
Fiscal 2016 Boat Excise	June 30, 2016 Balance Committed Receipts Abatements Refunds June 30, 2017 Balance	2,126.67 25.00 (1,208.54) (269.33) 171.87 845.67
Fiscal 2015 Boat Excise	June 30, 2016 Balance Receipts Abatements Refunds June 30, 2017 Balance	619.00 (80.00) (15.50) 15.50 539.00
Fiscal 2014 Boat Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	795.00 (226.00) 569.00
Fiscal 2013 Boat Excise	June 30, 2016 Balance Receipt June 30, 2017 Balance	1,249.89 (173.00) 1,076.89
Fiscal 2012 Boat Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	1,000.00 (35.00) 965.00
Fiscal 2011 Boat Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	938.00 (30.00) 908.00
Fiscal 2010 Boat Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	1,078.00 (15.00) 1,063.00
Fiscal 2009 Boat Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	1,174.67 (15.00) 1,159.67
Fiscal 2008 Boat Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	982.93 (27.67) 955.26
Fiscal 2007 Boat Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	494.00 (15.00) 479.00
Fiscal 2006 Boat Excise	June 30, 2016 Balance June 30, 2017 Balance	280.00 280.00
Fiscal 2005 Boat Excise	June 30, 2016 Balance June 30, 2017 Balance	160.00 160.00
2017 Motor Vehicle Excise	Committed	2,429,091.97

	Receipts Abatements Refunds June 30, 2017 Balance	(2,082,417.60) (51,778.64) 12,645.87 307,541.60
2016 Motor Vehicle Excise	June 30, 2016 Balance Add'l Committed Receipts Abatements Refunds June 30, 2017 Balance	209,546.37 275,410.46 (434,287.18) (31,536.46) 26,039.71 44,884.09
2015 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements Refunds June 30, 2017 Balance	27,367.97 (14,055.95) (1,861.45) <u>1,233.33</u> 12,683.90
2014 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements Refunds June 30, 2017 Balance	9,953.86 (3,558.54) (1,266.35) 1,105.10 6,234.07
2013 Motor Vehicle Excise	June 30, 2016 Balance Receips June 30, 2017 Balance	8,223.45 (1,400.74) 6,822.71
2012 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	6,682.52 (783.96) (66.25) 5,832.31
2011 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	6,621.79 (94.79) (18.75) 6,508.25
2010 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	3,782.36 (92.82) (91.25) 3,598.29
2009 Motor Vehicle Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	3,492.93 (28.75) 3,464.18
2008 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	3,617.34 (50.00) (42.50) 3,524.84
2007 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	6,492.55 (143.75) (206.04) 6,142.76
2006 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	6,024.53 (52.50) (96.46) 5,875.57

2005 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	5,042.52 (67.50) (37.50) 4,937.52
2004 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	5,710.21 (36.25) (100.00) 5,573.96
2003 Motor Vehicle Excise	June 30,2016 Balance Receipts Abatements June 30, 2017 Balance	3,719.42 (33.23) (14.37) 3,671.82
2002 Motor Vehicle Excise	June 30, 2016 Balance Abatements June 30, 2017 Balance	3,351.59 (78.75) 3,272.84
2001 Motor Vehicle Excise	June 30, 2016 Balance Abatements June 30, 2017 Balance	4,289.39 (413.42) 3,875.97
2000 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	2,863.89 (66.25) (1,161.25) 1,636.39
1999 Motor Vehicle Excise	June 30, 2016 Balance Receipts June 30, 2017 Balance	2,185.02 (2,074.18) 110.84
1998 Motor Vehicle Excise	June 30, 2016 Balance Abatements June 30, 2017 Balance	1,637.51 (1,610.95) 26.56
1997 Motor Vehicle Excise	June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	1,162.33 (38.75) (1,123.58) -0-
1996 Motor Vehicle Excise	June 30, 2017 Balance June 30, 2016 Balance Receipts Abatements June 30, 2017 Balance	1,308.12 (1.62) (1,306.50)

A total of \$2,754.22 was collected for the School Education Fund. \$29,300 was collected for Municipal Lien Certificates. \$15,690.54 was collected in Lieu of Taxes.

Respectfully submitted,

Carol A. Borden Collector of Taxes



## ANNUAL REPORT OF THE TOWN ACCOUNTANT

I hereby submit my annual report for the year ending June 30, 2017. Our records are available for review.

Respectfully submitted,

Theresa M. Provencal

### TOWN OF WESTPORT BALANCE SHEET JUNE 30, 2017

Assets:		
Cash	6,770,575.95	
Petty Cash	, ,	150.00
Warrants Payable		895,134.27
Personal Property 2006	26.65	
Personal Property 2007	168.53	
Personal Property 2008	27.80	
Personal Property 2009	7.97	
Personal Property 2010	9.03	
Personal Property 2011	9.66	
Personal Property 2012	10.15	
Personal Property 2013	17.51	
Personal Property 2014	171.71	
Personal Property 2015	661.38	
Personal Property 2016	1,178.42	
Personal Property 2017	3,983.94	
Real Estate 2015	19.56	
Real Estate 2016	96.15	
Real Estate 2017	391,550.44	
Allowance for Abatements/Exemptions		455,534.10
Tax Title Liens Rec.	420,957.05	
Taxes in Litigation	3,891.81	
Motor Vehicle 1998	26.56	
Motor Vehicle 1999	110.84	
Motor Vehicle 2000	1,636.39	
Motor Vehicle 2001	3,875.97	·
Motor Vehicle 2002	3,272.84	
Motor Vehicle 2003	3,671.82	
Motor Vehicle 2004	5,573.96	

Motor Vohiolo 2005	4,937.52	
Motor Vehicle 2005 Motor Vehicle 2006	·	
Motor Vehicle 2007	5,875.57	
Motor Vehicle 2007	6,142.76 3,524.84	
	· ·	
Motor Vehicle 2009	3,464.18	
Motor Vehicle 2010	3,598.29	
Motor Vehicle 2011	6,508.25	
Motor Vehicle 2012	5,832.31	
Motor Vehicle 2013	6,822.71	
Motor Vehicle 2014	6,234.07	
Motor Vehicle 2015	12,683.90	
Motor Vehicle 2016	44,884.09	
Motor Vehicle 2017	307,541.60	
Boat Excise 2005	160.00	
Boat Excise 2006	280.00	
Boat Excise 2007	479.00	
Boat Excise 2008	955.26	
Boat Excise 2009	1,159.67	
Boat Excise 2010	1,025.00	
Boat Excise 2011	908.00	
Boat Excise 2012	965.00	
Boat Excise 2013	1,076.89	
Boat Excise 2014	569.00	
Boat Excise 2015	539.00	
Boat Excise 2016	845.67	
Boat Excise 2017	8,879.75	
Ambulance Rec.	188,446.00	
Tax Foreclosures	20,975.64	
Town Owned Possessions	49,247.74	
Conservation Owned Possessions	39,582.84	
Liabilities & Fund Equity:		
Tailings and Unclaimed Items		14,779.84
Payroll Tailings		228.79
Deferred Real Estate & Personal Property Tax		(57,595.20)
Deferred Taxes (41A)		
Deferred Tax Liens		420,957.05
Deferred Tax Foreclosures		20,975.64
Deferred Town Owned Possessions		49,247.74
Deferred Conservation Owned Possessions		39,582.84
Deferred Taxes in Litigation		3,891.81
Deferred Motor Vehicle Excise		436,218.47
Deferred Boat Excise		17,842.24
Deferred Departmental		188,446.00
Fund Balance Reserved-Encumbrances		1,691,805.44
Fund Balance Reserved-Cont. Appropriations		622,099.03
Fund Balance Released Overlay Reser for Exp		560,930.00
Fund Balance Reserved Expenditures		1,194,619.00
Undesignated Fund Balance		1,790,829.58
Fund Totals	8,345,676.64	8,345,676.64
	-,,	-,- :-,- : - : - :

School Lunch:		
Cash	57,801.16	
Undesignated Fund Balance		57,801.16
Fund Totals	57,801.16	57,801.16
Highway:		
Due from the Commonwealth	901,538.99	
Cash		901,538.99
Fund Totals	901,538.99	901,538.99
School Grants:		
Cash	236,255.09	
Warrants Payable		2,226.98
Title I-A - FY16		3.29
Title II-A - FY16		(0.10)
Title I-A - FY17		(5,298.81)
SPED Entitlement FY17		(18,258.47)
Title II-A - FY17		(11,904.05)
SPED Program Improvement FY17		(361.98)
After School Academy Enf FY17		(2,768.24)
SPED EC Program Improvement - FY17		104.02
CFSEMA - Sea PERCH		6,729.11
GFRDC FY16		7,188.41
CFSEMA – Mac Singers		270.00
CFSEMA - Dest Imag		56.28
Target Field Trip Award		700.00
Energy & Environment Award FY11		200.00
CFSEMA – Media Center Marketplace		1,385.11
Big Yellow School Bus		25.02
SPED Circuit Breaker FY17		252,182.88
CFSEMA – Drama Club		3,000.00
CFSEMA – Afterschool Makers		37.50
CFSEMA – Paint Club		40.94
CFSEMA – WHS Field of Study		525.00
CFSEMA – SAT Prep		172.20
Fund Totals	236,255.09	236,255.09
Town Grants:		
Cash	86,502.10	
Warrants Payable		7,979.42
Westport River Watershed Alliance Gift		586.64
Westport Head Stormwater Project		1,255.72
Library/Incentive		19,892.74
MA Cultural Council		3,320.27
Library Municipal Equalization		13,672.03
Library-Nonresident Circulation		3,940.05
Police Traffic Enforcement		370.56
2012 CPS Equipment Grant – Car S		1,545.00
Police Bulletproof Vests		82.00

Recycling/Compost Bins		279.05
Watch Your Car/Police		397.48
EMPG Grant		(4,460.00)
Fire-Public Safety Equipment		28.36
Haz Mat Emergency Response Team		944.79
Clean Vessel Act		3,390.77
CDBG Re-captured Funds		6,254.31
911 Support Incentive		(31,151.76)
S.A.F.E - Fire		(304.33)
SETB 911 Police Training Grant		(7,658.36)
Recycling Dividends Program		6,700.00
Fire Department-Community Impact Grant		78.60
COA - ARAW		48,571.39
Walmart Foundation 2K		135.82
BOH-MAHB Phone Award		10,651.55
Fund Totals	86,502.10	86,502.10
	00,002.10	30,002.10
Reserved For Appropriations:		
Cash	363,025.96	
Fund Balance Reserved - Expenditures	333,3=333	117,316.00
Municipal Waterway Improvement		156,774.64
Sale of Cemetery Lots		76,055.00
Weights & Measures Fines		112.50
Landfill Closure		12,767.82
Fund Totals	363,025.96	363,025.96
School Revolving:		
Cash	258,112.92	
Warrants Payable		6,009.13
School Day Care		15,100.66
Lost Supplies/Materials		3,275.89
Student Athletic Activities		33,618.59
Adult/Continuing Education		147,192.18
School Scholarship		18,174.43
Transportation/Reimbursement		34,723.04
School Insurance Reimbursement		19.00
Fund Totals	258,112.92	258,112.92
Town Revolving		
Cash	1,486,910.27	
Warrants Payable		74,824.20
Fund Balance Reserved for Expenditures		25,000.00
Massachusetts Cultural Council		661.44
Board of Health Beach Testing		2,397.76
Septic vs Well Test/Board of Health		50,730.00
Fire Explorer Post 774		287.12
Westport Arts Council – Sr Village Sidewalks		1,216.66
Board of Health Vaccination Fees		12,983.84
Wetland Filing Fees		71,227.97
Council on Aging Activities		6,228.63

Council on Aging Transportation Revolving
Ambulance Revolving         74,709.           Shellfish Equipment Gift         833.           Fire Works Gifts         7,038.           GIS Mapping Revolving         9,006.           Shellfish Propagation Gift         185,428.           Water & Sewer Project Gift         18.           Police Explorer Post 305         4,000.           Police Gift Account         14,172.           Library Expansion Gift         1111,312.           Fire Department Gift Account         8,638.           Town Wharf Improvements         2,216.           Westport Agricultural Gift         60.           Town Waterways Improvement Fund         6,141.           Haz Mat Revolving – Fire Department         757.           Council on Aging Gift/Donations         41,058.           Police Cruiser Revolving         27,444.           Cable TV Revolving         490,353.           Commission on Disability Gift Account         5,251.           Handicapped Parking Program         2,783.           Senior Day Care Revolving         48,916.           Recreation/Community Center Revolving         7,137.           Animal Gift Fund         2,684.           Playground Gift Account         39.           Highway Insurance Reimbursement
Shellfish Equipment Gift         833.           Fire Works Gifts         7,038.           GIS Mapping Revolving         9,006.           Shellfish Propagation Gift         185,428.           Water & Sewer Project Gift         18.           Police Explorer Post 305         4,000.           Police Gift Account         14,172.           Library Expansion Gift         111,312.           Fire Department Gift Account         8,633.           Town Wharf Improvements         2,216.           Westport Agricultural Gift         60.           Town Waterways Improvement Fund         6,141.           Haz Mat Revolving - Fire Department         757.           Council on Aging Gift/Donations         41,055.           Police Cruiser Revolving         490,353.           Commission on Disability Gift Account         5,251.           Handicapped Parking Program         2,783.           Senior Day Care Revolving         7,137.           Recreation/Community Center Revolving         7,137.           Animal Gift Fund         2,684.           Playground Gift Account         885.           Animal Shelter/Vehicle Gift Account         885.           Powder House Gift Account         885.           Highway Insurance Reimburse
GIS Mapping Revolving         9,006.           Shellfish Propagation Gift         185,428.           Water & Sewer Project Gift         18.           Police Explorer Post 305         4,000.           Police Gift Account         14,172.           Library Expansion Gift         111,312.           Fire Department Gift Account         8,638.           Town Wharf Improvements         2,216.           Westport Agricultural Gift         60.           Town Waterways Improvement Fund         6,141.           Haz Mat Revolving - Fire Department         757.           Council on Aging Gift/Donations         41,058.           Police Cruiser Revolving         22,444.           Cable TV Revolving         490,353.           Commission on Disability Gift Account         5,251.           Handicapped Parking Program         2,783.           Senior Day Care Revolving         7,137.           Animal Gift Fund         2,684.           Playground Gift Account         3,500.           Animal Shelter/Vehicle Gift Account         885.           Powder House Gift Account         39.           Highway Insurance Reimbursement         2,127.           Fire Insurance Reimbursement         2,382.           Cemetery Dept Insurance
Shellfish Propagation Gift  Water & Sewer Project Gift  Police Explorer Post 305  Police Gift Account  Library Expansion Gift  Town Wharf Improvements  Westport Agricultural Gift  Town Waterways Improvement Fund  Haz Mat Revolving – Fire Department  Cable TV Revolving  Commission on Disability Gift Account  Becreation/Community Center Revolving  Animal Gift Fund  Playground Gift Account  Powder House Gift Account  Selectmen Insurance Reimbursement  Selectments:  Betterments:
Water & Sewer Project Gift         18.           Police Explorer Post 305         4,000.           Police Gift Account         14,172.           Library Expansion Gift         111,312.           Fire Department Gift Account         8,638.           Town Wharf Improvements         2,216.           Westport Agricultural Gift         60.           Town Waterways Improvement Fund         6,141.           Haz Mat Revolving – Fire Department         757.           Council on Aging Gift/Donations         41,058.           Police Cruiser Revolving         27,444.           Cable TV Revolving         490,353.           Commission on Disability Gift Account         5,251.           Handicapped Parking Program         2,783.           Senior Day Care Revolving         48,916.           Recreation/Community Center Revolving         7,137.           Animal Gift Fund         2,684.           Playground Gift Account         885.           Animal Shelter/Vehicle Gift Account         885.           Powder House Gift Account         917.           Selectmen Insurance Reimbursement         2,127.           Fire Insurance Reimbursement         2,382.           Cemetery Dept Insurance Reimbursement         500. <t< td=""></t<>
Police Explorer Post 305 Police Gift Account Police Gift Account 14,172. Library Expansion Gift Fire Department Gift Account 8,638. Town Wharf Improvements 2,216. Westport Agricultural Gift Town Waterways Improvement Fund 6,141. Haz Mat Revolving – Fire Department 757. Council on Aging Gift/Donations Police Cruiser Revolving 27,444. Cable TV Revolving 490,353. Commission on Disability Gift Account Fund Senior Day Care Revolving Recreation/Community Center Revolving Recreation/Community Center Revolving Animal Gift Fund Playground Gift Account Animal Shelter/Vehicle Gift Account Highway Insurance Reimbursement Selectmen Insurance Reimbursement Powder House Gift Account Reimbursement Powder House Reimbursement Selectmen Insurance Reimbursement Selectmen Insurance Reimbursement Powder House Reimbursement Selectmen Insurance Reimbursement Selectmen Insurance Reimbursement Selectment Reim
Police Gift Account
Library Expansion Gift Fire Department Gift Account Rosal Town Wharf Improvements Questport Agricultural Gift Town Waterways Improvement Fund Haz Mat Revolving – Fire Department Council on Aging Gift/Donations Police Cruiser Revolving Cable TV Revolving Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Animal Gift Fund Playground Gift Account Animal Shelter/Vehicle Gift Account Bouder House Gift Account Highway Insurance Reimbursement Cemetery Dept Insurance Reimbursement Building - Gas - Plumbing - Electrical  Betterments:  Betterments:
Fire Department Gift Account Town Wharf Improvements  Vestport Agricultural Gift  Town Waterways Improvement Fund Haz Mat Revolving – Fire Department Council on Aging Gift/Donations Police Cruiser Revolving Cable TV Revolving Cable TV Revolving Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Animal Gift Fund Playground Gift Account Animal Shelter/Vehicle Gift Account Beletterments:  Fire Insurance Reimbursement Selectmen Insurance Reimbursement Sulding - Gas - Plumbing - Electrical  Betterments:
Town Wharf Improvements  Westport Agricultural Gift  Town Waterways Improvement Fund  All Haz Mat Revolving – Fire Department  Council on Aging Gift/Donations  Police Cruiser Revolving  Cable TV Revolving  Commission on Disability Gift Account  Handicapped Parking Program  Senior Day Care Revolving  Recreation/Community Center Revolving  Animal Gift Fund  Playground Gift Account  Powder House Gift Account  Selectmen Insurance Reimbursement  Cemetery Dept Insurance Reimbursement  Betterments:  Betterments:
Westport Agricultural Gift Town Waterways Improvement Fund Haz Mat Revolving – Fire Department Council on Aging Gift/Donations Police Cruiser Revolving Cable TV Revolving Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Recreation/Community Center Revolving Animal Gift Fund Playground Gift Account Powder House Gift Account Highway Insurance Reimbursement Selectmen Insurance Reimbursement Cemetery Dept Insurance Reimbursement Sulter Masses Betterments:
Town Waterways Improvement Fund Haz Mat Revolving – Fire Department Council on Aging Gift/Donations Police Cruiser Revolving Cable TV Revolving Cable TV Revolving Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Recreation/Community Center Revolving Animal Gift Fund Playground Gift Account Powder House Gift Account Highway Insurance Reimbursement Selectmen Insurance Reimbursement Cemetery Dept Insurance Reimbursement Suld Totals  Pund Totals  6,141. 757. 757. 757. 757. 757. 757. 757. 75
Haz Mat Revolving – Fire Department Council on Aging Gift/Donations Police Cruiser Revolving Cable TV Revolving Cable TV Revolving Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Recreation/Community Center Revolving Animal Gift Fund Playground Gift Account Animal Shelter/Vehicle Gift Account Powder House Gift Account Highway Insurance Reimbursement Selectmen Insurance Reimbursement Cemetery Dept Insurance Reimbursement Building - Gas - Plumbing - Electrical  Betterments:  Betterments:
Council on Aging Gift/Donations Police Cruiser Revolving 27,444. Cable TV Revolving 490,353. Commission on Disability Gift Account 5,251. Handicapped Parking Program 2,783. Senior Day Care Revolving Recreation/Community Center Revolving 7,137. Animal Gift Fund 2,684. Playground Gift Account 885. Powder House Gift Account 139. Highway Insurance Reimbursement 2,127. Fire Insurance Reimbursement 2,127. Fire Insurance Reimbursement 2,382Police Insurance Reimbursement 500. Building - Gas - Plumbing - Electrical 40,000. Fund Totals  1,486,910.27  1,486,910.27  Betterments:
Police Cruiser Revolving 27,444. Cable TV Revolving 490,353. Commission on Disability Gift Account 5,251. Handicapped Parking Program 2,783. Senior Day Care Revolving 48,916. Recreation/Community Center Revolving 7,137. Animal Gift Fund 2,684. Playground Gift Account 3,500. Animal Shelter/Vehicle Gift Account 885. Powder House Gift Account 917. Selectmen Insurance Reimbursement 917. Selectmen Insurance Reimbursement 2,127. Fire Insurance Reimbursement 2,382Police Insurance Reimbursement 500. Building - Gas - Plumbing - Electrical 40,000. Fund Totals 1,486,910.27 1,486,910.2
Cable TV Revolving Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Recreation/Community Center Revolving Animal Gift Fund Playground Gift Account Animal Shelter/Vehicle Gift Account Powder House Gift Account Highway Insurance Reimbursement Selectmen Insurance Reimbursement Cemetery Dept Insurance Reimbursement Sulding - Gas - Plumbing - Electrical  Betterments:  490,353. 5,251. 5,251. 489,16. 5,251. 6,2783.
Commission on Disability Gift Account Handicapped Parking Program Senior Day Care Revolving Recreation/Community Center Revolving 7,137. Animal Gift Fund Playground Gift Account Animal Shelter/Vehicle Gift Account Powder House Gift Account Highway Insurance Reimbursement Selectmen Insurance Reimbursement Fire Insurance Reimbursement Cemetery Dept Insurance Reimbursement Sullding - Gas - Plumbing - Electrical  Betterments:  5,251. 5,
Handicapped Parking Program Senior Day Care Revolving Recreation/Community Center Revolving 7,137.  Animal Gift Fund 2,684. Playground Gift Account 885. Powder House Gift Account 139. Highway Insurance Reimbursement Selectmen Insurance Reimbursement Fire Insurance Reimbursement 175. Cemetery Dept Insurance Reimbursement Sulding - Gas - Plumbing - Electrical  Etterments:  Handicapped Parking Program 2,783.  48,916.  39.  48,916.  39.  48,916.  48,910.  40,000.
Senior Day Care Revolving Recreation/Community Center Revolving 7,137.  Animal Gift Fund 2,684.  Playground Gift Account 3,500.  Animal Shelter/Vehicle Gift Account Powder House Gift Account 139.  Highway Insurance Reimbursement Selectmen Insurance Reimbursement 7,127.  Fire Insurance Reimbursement 175.  Cemetery Dept Insurance Reimbursement 2,382. Police Insurance Reimbursement Building - Gas - Plumbing - Electrical 40,000.  Fund Totals  1,486,910.27  1,486,910.27  Betterments:
Recreation/Community Center Revolving 7,137.  Animal Gift Fund 2,684.  Playground Gift Account 3,500.  Animal Shelter/Vehicle Gift Account 885.  Powder House Gift Account 419hway Insurance Reimbursement 501.  Selectmen Insurance Reimbursement 502.  Fire Insurance Reimbursement 503.  Cemetery Dept Insurance Reimbursement 803.  Limit Police Insurance Reimbursement 804.  Solution Police Insurance Reimbursement 805.  Selectmen Insurance Reimbursement 806.  Selectmen Insurance Reimbursement 807.  Selectmen Insurance Reimbursement 808.  Selectmen Insurance Reimbursement 809.  Selectments
Animal Gift Fund 2,684.  Playground Gift Account 3,500.  Animal Shelter/Vehicle Gift Account 885.  Powder House Gift Account 39.  Highway Insurance Reimbursement 917.  Selectmen Insurance Reimbursement 2,127.  Fire Insurance Reimbursement 175.  Cemetery Dept Insurance Reimbursement 2,382. Police Insurance Reimbursement 500.  Building - Gas - Plumbing - Electrical 40,000.  Fund Totals 1,486,910.27 1,486,910.2
Playground Gift Account Animal Shelter/Vehicle Gift Account  Powder House Gift Account  Highway Insurance Reimbursement Selectmen Insurance Reimbursement  Fire Insurance Reimbursement  Cemetery Dept Insurance Reimbursement  Building - Gas - Plumbing - Electrical  Enter Insurance Reimbursement  Betterments:  3,500.0  885.0  39.0  39.0  40,000.0  50.0  50.0  50.0  50.0  50.0  50.0  50.0  50.0  6
Animal Shelter/Vehicle Gift Account  Powder House Gift Account  Highway Insurance Reimbursement  Selectmen Insurance Reimbursement  Fire Insurance Reimbursement  Cemetery Dept Insurance Reimbursement  Delice Insurance Reimbursement  Building - Gas - Plumbing - Electrical  Type Insurance Reimbursement  Building - Gas - Plumbing - Electrical  Betterments:
Powder House Gift Account  Highway Insurance Reimbursement  Selectmen Insurance Reimbursement  Fire Insurance Reimbursement  Cemetery Dept Insurance Reimbursement Police Insurance Reimbursement  Building - Gas - Plumbing - Electrical  Fund Totals  1,486,910.27  1,486,910.27  Betterments:
Highway Insurance Reimbursement 917.  Selectmen Insurance Reimbursement 2,127.  Fire Insurance Reimbursement 175.  Cemetery Dept Insurance Reimbursement 2,382. Police Insurance Reimbursement 500.  Building - Gas - Plumbing - Electrical 40,000.  Fund Totals 1,486,910.27 1,486,910.2  Betterments:
Selectmen Insurance Reimbursement 2,127.  Fire Insurance Reimbursement 175.  Cemetery Dept Insurance Reimbursement 2,382. Police Insurance Reimbursement 500.  Building - Gas - Plumbing - Electrical 40,000.  Fund Totals 1,486,910.27 1,486,910.2  Betterments:
Fire Insurance Reimbursement 175  Cemetery Dept Insurance Reimbursement 2,382. Police Insurance Reimbursement 500.  Building - Gas - Plumbing - Electrical 40,000.  Fund Totals 1,486,910.27 1,486,910  Betterments:
Cemetery Dept Insurance Reimbursement 2,382Police Insurance Reimbursement 500.  Building - Gas - Plumbing - Electrical 40,000.  Fund Totals 1,486,910.27 1,486,910.2  Betterments:
Police Insurance Reimbursement 500.  Building - Gas - Plumbing - Electrical 40,000.  Fund Totals 1,486,910.27 1,486,910.2  Betterments:
Building - Gas - Plumbing - Electrical         40,000.           Fund Totals         1,486,910.27         1,486,910.           Betterments:
Fund Totals       1,486,910.27       1,486,910.2         Betterments:
Fund Totals       1,486,910.27       1,486,910.2         Betterments:
Betterments:
123,23122
Septic System Repair Rec 774.36
Interest Added to Septic 214.27
Therest Added to Septic 214.27
Septic Assessment Deferred Rev 774.
Septic Interest Assessment Deferred 214.
Undesignated Fund Balance 136,607.
Fund Totals 137,596.21 137,596.21
107,000.21
Betterments:

Cash	185,506.93	
Septic System Repair Rec	299,931.19	
Interest Added to Septic	97,639.19	
Septic Tax Title Receivable	1,184.88	
Septic Interest Tax Title Receivable	441.36	
Septic Penalty tax Title Receivable	165.79	
Warrants Payable		520.06
Septic Assessment Deferred Rev		299,931.19
Septic Interest Assessment Deferred		97,639.19
Deferred Septic Tax Title Principal		1,184.88
Deferred Septic Tax Title Interest		441.36
Deferred Septic Tax Title Penalty		165.79
Fund Balance Reserved for Expenditures		92,719.57
Fund Balance Reserved for Debt Service		68,040.69
Fund Balance Reserved for Interest		24,226.61
Fund Totals	584,869.34	584,869.34
Community Preservation:		
Cash	2,534,697.24	
Levy Year 2015	(19.56)	
Levy year 2016	(96.81)	
Levy year 2017	7,444.77	
Tax Liens Rec	7,058.84	
Taxes in Litigation	74.36	
Tax Foreclosures	259.79	
Warrants Payable		0.00
Deferred CPA Real Estate Tax		7,328.40
Deferred CPA Tax Liens		7,058.84
Deferred CPA Taxes Foreclosures		259.79
Deferred CPA Tax in Litigation		74.36
CPC/Open Space		129,000.30
CPC/Community Housing		64,000.65
CPC/Historic Preservation		41,234.09
Fund Balance Reserved for FY06 Projects		1,610.90
Fund Balance Reserved for FY09 Projects		63,509.00
Fund Balance Reserved for FY10 Projects		12,120.00
Fund Balance Reserved for FY11 Projects		19,696.26
Fund Balance Reserved for FY12 Projects		22,852.98
Fund Balance Reserved for FY13 Projects		408,238.30
Fund Balance Reserved for FY14 Projects		35,638.59
Fund Balance Reserved for FY15 Projects		282,099.50
Fund Balance Reserved for FY17 Projects		149,346.50
Fund Balance Reserved for FY18 Projects		1,041,781.93

Budgeted Reserves		250,000.00
Undesignated Fund Balance		13,568.24
Fund Totals	2,549,418.63	2,549,418.63
Agricultural Open Space:		
Cash	2,857.85	
Reserved for Expenditures	,	2,857.85
Fund Totals	2,857.85	2,857.85
Capital Projects - Town		
	00.054.00	
Cash	20,651.06	740,000,00
Bond Anticipation Notes Payable (BANS)		710,000.00
Reserved for Expenditures		(689,348.94)
Fund Totals	20,651.06	20,651.06
School PCB Clean Up		
Cash	94,887.65	
Reserved for Expenditures	0 1,001 100	94,887.65
Fund Totals	94,887.65	94,887.65
School Green Project		
Cash	23,096.87	
Fund Balance Reserved for Debt Payments	==,=====	23,096.87
Fund Totals	23,096.87	23,096.87
Water Enterprise:		
Cash	371,144.47	
User Charges Receivable	14,317.42	
Service Charges Receivable	1,492.97	
Warrants Payable	1,102.01	100.00
Deferred User Charges		14,317.42
Deferred Service Charges		1,492.97
Fund Balance Reserved - Encumbrances		22,000.00
Undesignated Fund Balance		349,044.47
Fund Totals	386,954.86	386,954.86
Harbor Enterprise:		
Cash	67,906.64	
Wharfage Receivable	120.00	
Deferred Revenue - Wharfage	120.00	120.00
Warrants Payable		9,567.42
Fund Balance Reserved - Encumbrances		1,500.00
Undesignated Fund Balance		56,839.22
Fund Totals	68,026.64	68,026.64
Roach Entorprise:		
Beach Enterprise:	440 440 70	
Cash Warranta Bayakla	142,110.76	7.504.00
*		7,534.60 300.00
Warrants Payable Fund Balance Reserved - Encumbrances		

Undesignated Fund Balance		134,276.16
Fund Totals	142,110.76	142,110.76
Non-Expendable Trust:		
Restricted Savings	1,288,705.26	
Salisbury Memorial		52,966.53
W.B. Hicks Library		500.00
I. Weeks Library		1,000.00
Perpetual Care		892,023.66
Nancy Fenn Music Scholarship		33,342.00
R.W. Mullaney Library Trust		26,000.00
Library Trusts		14,791.00
Ronald Desrosiers Memorial Trust		20,225.02
Mary Brown Library		5,000.00
Pelletier Public Library		2,500.00
E.W. Brightman Scholarship		10,000.00
H. Hoyt Library		10,000.00
Hazel Tripp Library Trust		200,000.00
Tripp High School Library Trust		5,000.00
Dr. & Mrs. Kirkaldy Library Trust		2,255.00
Lisa Chase Tripp Library Trust		13,102.05
Fund Totals	1,288,705.26	1,288,705.26
	1,200,7 00.20	1,200,700.20
Expendable Trust:		
Cash	2,209,918.32	
Warrants Payable	2,200,010.02	4,418.56
Fund Balance Reserved for Expenditures		25,000.00
Law Enforcement		27,079.95
The Educational Fund		9,108.38
Grimshaw/Gudewicz Scholarship		12,450.79
Salisbury Memorial		1,235.20
Ambulance Trust		11,676.55
Wm B Hicks Library Trust		97.70
I. Weeks Library		364.45
Town Farm Trust		
		8,393.80
Landing Commissioners		32,563.54
Bicentennial Playground		410.36
Conservation Trust		15,795.96
Veterans Memorial		1,690.44
Perpetual Care		863,906.09
Open Space		252.04
Westport Betterment/Fuel		365.96
Nancy Fenn Music Scholarship		5,876.52
L.B. Bowman Library Trust		6,312.88
R.W. Mullaney Library Trust		411.76
Chadwick Impaired Vision Library Trust		77,012.22
Library Trust		926.03
Ronald Desrosiers Memorial		0.00
Mary Brown Library		104.47
Westport Betterment/Community Center		1,436.40
Pelletier/Public Library		144.41
E.W. Brightman Scholarship		3,053.23
Westport Betterment		4,539.48

Westport Historical		15,756.46
Helen Ellis Trust		33,613.43
H. Hoyt Library Trust		229.00
Tripp Senior		23,300.51
Hazel Tripp Library		9,902.89
Tripp High School Library		10,434.21
Appeals Board Comprehensive Permits		84,64.52
Dr. & Mrs. Kirkaldy Library Trust		106.63
Lisa Chase Tripp Library Trust		110.03
Wolf Pit School Trust		7,043.37
Amanda Tripp Memorial Scholarship		2,145.52
Westport Betterment – Town Hall Maintenance		739.76
Westport Betterment – Kowalczyk Renew Ener		895.00
Virginia E. Lash Library Trust		34,621.88
Affordable Housing Trust Fund		942,318.34
Calvin Hopkinson Memorial Scholarship		5,609.60
Fund Totals	0.000.040.00	•
Tunu Totais	2,209,918.32	2,209,918.32
Other Trust:		
Cash	2,858,832.97	
Stabilization Fund	_,000,000.00	892,659.86
OPEB Liability Trust Fund		1,924,566.82
Capital Improvement Stabilization		41,606.29
Fund Totals	2,858,832.97	2,858,832.97
Turiu Tutais	2,030,032.97	2,030,032.97
Agency:		
Cash	1,384,782.95	
Warrants Payable	, ,	12,959.41
SPED/Medicaid		11,342.61
SMHG Medicare		3,013.72
Special Police/Firearm Detail		4,272.93
Police Extra Detail		(9,225.45)
School Extra Detail		119.20
Fire Special Detail		(7,833.29)
Conservation Commission Ad Fees		3,450.25
Police Testing		112.50
Employee Retirement Contributions		260,942.76
Firearm Licenses		27,495.00
		·
Deputy Collector Fees		1,742.00
Planning Board Review Fees		85,060.93
Meal Tax		200.51
Sporting Licenses		(161.37)
Comprehensive Charges/Fees		(402.58)
Collector Over/Overage		101.77
Performance Bonds/Passbooks		958,004.85
High School Student Activity		33,433.58
Elementary School Student Activity		54.30
Macomber School Student Activity		99.32
Fund Totals	1,384,782.95	1,384,782.95
Outstanding Debt:	7,415,000.00	0.040.000.00
School Buildings – Construct. & Repairs Bond		3,340,000.00

Fire Station Bond		3,850,000.00
MWPAT		225,000.00
	7,415,000.00	7,415,000.00

# STATEMENT OF EXPENDITURES FISCAL YEAR 2017

	Available	Expended	Encumbered	Returned
<u>Accountant</u>				
Salaries	107,283.00	105,591.89	0.00	1,691.11
Expenses	59,099.00	52,911.77	0.00	6,187.23
ZAPONOGO	30,000.00	02,011111	0.00	0,101120
Animal Control Officer				
Salaries	38,024.00	37,353.80	0.00	670.20
Expenses	16,093.00	11,793.64	2,200.00	2,099.36
Encumbered	500.00	144.00	0.00	356.00
Appeals				
Salaries	4,969.00	3,719.18	0.00	1,249.82
Expenses	1,325.00	1,019.65	103.00	202.35
Encumbered	151.85	151.85	0.00	0.00
Assessors				
Salaries	128,987.00	128,959.78	0.00	27.22
Expenses	42,663.00	41,821.61	0.00	841.39
04 Appellate Hearings	1,433.47	0.00	1,433.47	0.00
07 Revaluation Program	5,423.82	5,423.82	0.00	0.00
13 Revaluation Program	40,000.00	8,969.74	31,030.26	0.00
13 Revaluation Program	20,000.00	0.00	20,000.00	0.00
Encumbered	1,600.00	0.00	0.00	1,600.00
Board Of Health				
Salaries	258,894.00	245,594.51	0.00	13,299.49
Expenses	14,408.00	10,166.83	1,800.00	2,441.17
Encumbered	120.00	110.81	0.00	9.19
	0.00		0.00	00
Building Inspectors				
Salaries	108,813.00	108,643.17	0.00	169.83
Expenses	6,935.00	4,626.50	0.00	2,308.50
Cemetery				
Salaries	144,781.00	107,570.16	0.00	37,210.84
Expenses	24,675.00	11,590.65	200.00	12,884.35
14 Cemetery Maintenance	7,685.64	342.00	7,343.64	0.00
Encumbered	1,100.00	844.53	0.00	255.47
Collector				
Salaries	150,695.00	148,276.00	0.00	2,418.40
Expenses	43,353.00	36,835.24	17.00	6,500.76
Encumbered	325.00	3.03	0.00	321.97
Commission on Disability				
Salaries	700.00	282.31	0.00	417.69
Expenses	300.00	0.00	0.00	300.00

<u>Conservation</u>				
Salaries	95,837.00	95,837.00	0.00	0.00
Expenses	6,230.00	4,355.09	0.00	1,874.91
Encumbered	45.68	0.00	0.00	45.68
Council on Aging				
Salaries	125,838.00	125,838.00	0.00	0.00
Expenses	43,160.00	43,160.00	0.00	0.00
17 Resurface & Construction	45,000.00	10,140.00	34,860.00	0.00
Election & Registration				
Salaries	72,478.00	72,165.54	0.00	312.46
Expenses	16,720.00	15,890.41	0.00	829.59
Employee Benefits				
Health Insurance	3,037,500.00	2,858,410.36	4,000.00	175,089.64
Life Insurance	5,000.00	4,010.92	0.00	989.08
Medicare	290,000.00	297,460.03	0.00	-7,460.03
Unemployment	120,000.00	74,993.45	0.00	45,006.55
Workers Compensation	150,000.00	146,346.11	0.00	3,653.89
OPEB Contribution Expense	150,000.00	150,000.00	0.00	0.00
Retiree Indemnification	1,000.00	0.00	0.00	1,000.00
14 IOD Medical Expenses	13,391.69	8,202.40	5,189.29	0.00
Encumbered	5,500.00	250.00	0.00	5,250.00
Finance Committee				
Salaries	3,109.56	3,108.75	0.00	0.93
Expenses	801.44	475.81	0.00	325.63
Reserve Fund Transfers	50,000.00	39,579.19	0.00	10,420.81
Fire Department				
Salaries	1,813,613.00	1,813,594.21	0.00	18.79
Expenses	217,831.00	206,966.09	10,864.91	0.00
17 Article – New Cars/Trucks	37,000.00	37,000.00	0.00	0.00
17 Article – Site Building Improve	15,000.00	14,188.54	0.00	811.46
Encumbered	19,953.75	19,476.34	0.00	477.41
Highway				
Highway Salaries	540,074.00	512,369.42	0.00	18.79
Expenses	227,644.00	208,269.15	10,000.00	0.00
FY16 Article – New Truck	15,873.85	5,948.68	0.00	0.00
Prior Year Bills	1,736.80	1,736.80	0.00	811.46
Encumbered	3,100.00	2,510.23	0.00	477.41
Encumbered	3,100.00	2,510.25	0.00	477.41
Highway/Snow & Ice				
Salaries	50,000.00	37,314.29	0.00	12,685.71
Expenses	186,000.00	195,532.41	0.00	-9,532.41
Historical Commission				
Expenses	1,225.00	1,199.20	0.00	25.80
Information Technology				
Salaries	29,869.00	29,868.96	0.00	0.04
Expenses	140,000.00	99,771.61	40,000.00	228.39
17 Art. – Computer Soft/Hardware	190,000.00	49,885.96	140,114.04	0.00

Encumbered	120.00	116.34	0.00	3.66
Legal				
Legal Expense	91,489.19	81,689.19	7,505.00	2,295.00
17 Art Hwy Surveyor Legal Fees	7,000.00	0.00	7,000.00	0.00
Encumbered Encumbered	6,000.00	3,677.65	0.00	2,322.35
Library				
Salaries	209,306.00	209,306.00	0.00	0.00
Expenses	28,558.00	27,848.00	710.00	0.00
Encumbered	971.98	971.98	0.00	0.00
Moderator				
Salaries	798.00	798.00	0.00	0.00
Expenses	58.00	0.00	0.00	58.00
Parking Tickets				
Expenses	4,600.00	2,317.57	2,050.00	232.43
Encumbered	200.00	165.55	0.00	34.45
Personnel Board				
Expenses	290.00	250.00	0.00	40.00
	200.00	200.00	0.00	10100
Planning Board				
Salaries	116,444.00	114,038.59	0.00	2,405.41
Expenses	10,990.00	9,133.33	0.00	1,856.67
14 Master Plan	5,049.83	0.00	5,049.83	0.00
Encumbered	500.00	500.00	0.00	0.00
Police Department				
Salaries	2,887,850.00	2,867,386.91	0.00	20,463.09
Expenses	250,198.00	207,700.87	8,000.00	34,497.13
FY17 Article – New Cars	126,000.00	117,476.52	8,523.48	0.00
FY16 Article – Feasibility Study	580,000.00	436,144.71	143,855.29	0.00
Encumbered	67,000.00	66,809.41	0.00	190.59
Property Insurance				
Expenses	212,500.00	210,079.93	0.00	2,420.07
Recreation				
Expenses	4,800.00	4,519.33	0.00	2,420.07
Regional Schools				
Diman Regional	1,582,531.00	1,532,841.00	0.00	49,690.00
Bristol Agricultural	75,000.00	63,261.00	0.00	11,739.00
Retirement				
Expenses	2,265,333.00	2,265,333.00	0.00	0.00
School Department				
Gen Ed Salaries	10,242,921.45	9,410,468.00	833,151.27	-697.82
Gen Ed Expenses	1,640.251.71	1,498,724.08	140,829.81	697.82
Gen Ed Salaries Encumbered	816,550.72	816,115.78	0.00	434.94
Gen Ed Encumbered	141,831.61	140,895.43	0.00	936.18
Gen Ed Transportation Salaries	49,963.00	49,938.72	24.28	0.00
Gen Ed Transportation Expenses	721,847.55	644,897.29	76,875.45	74.81
Gen Ed Transportation Encum	79,080.00	79,791.51	0.00	-711.51

15 PCB Monitoring	13,130.00	2,530.00	10,600.00	0.00
17Resurface & Construction	80,000.00	80,000.00	0.00	0.00
16 Feasibility Study	662,328.70	508,603.85	153,724.85	0.00
Spec Ed Salaries	3,432,763.30	3,169,876.55	262,886.75	0.00
Spec Ed Expenses	606,261.78	348,241.95	258,019.83	0.00
Sped Ed Salaries Encumbered	236,616.66	236,360.16	0.00	256.50
Sped Ed Expenses Encumbered	256,806.48	256,634.14	0.00	172.34
Sped Ed Transportation Expenses	451,813.21	440,625.07	11,188.14	0.00
Spec Ed Trans Exp Encumbered	43,954.00	43,954.00	0.00	0.00
Sealer Weights & Measures				
Salaries	2,038.00	2,037.96	0.00	0.04
Expenses	600.00	281.40	0.00	318.60
Encumbered	220.00	220.00	0.00	0.00
Selectmen				
Salaries	288,935.00	288,262.29	0.00	672.71
Expenses	19,390.00	18,290.87	500.00	599.13
14 Economic Plan & Co-ord	1,858.71	1,858.71	0.00	0.00
16 Economic Plan & Co-ord	7,500.00	549.29	6,950.71	0.00
STM Middle School Transition	61,687.57	52,531.51	9,156.06	0.00
Encumbered	426.20	308.66	0.00	117.54
Effectibered	420.20	300.00	0.00	117.54
Street Lighting				
Expenses	19,000.00	16,862.02	1,830.00	307.98
Encumbered	3,122.54	3,023.57	0.00	98.97
Town Clerk				
Salaries	107,314.00	107,055.98	0.00	258.02
Expenses	2,275.00	1,432.81	0.00	842.19
Expenses	2,270.00	1,402.01	0.00	0-12.10
Town Farm				
Expenses	1,316.00	1,115.48	0.00	200.52
Encumbered	1,189.00	1,189.00	0.00	0.00
Town Hall & Annex				
Salaries				
Expenses	39,304.00	38,372.36	0.00	931.64
15 Environmental Maintenance	85,950.00	69,125.31	15,500.00	1,324.69
Encumbered	8,066.75	1,025.00	7,041.75	0.00
Efficumbered	3,500.00	2,605.41	0.00	894.59
Taura Danarta	3,500.00	2,003.41	0.00	094.09
Town Reports	000.00	000.00	0.00	0.00
Expenses	200.00	200.00	0.00	0.00
Transfer Station				
Salaries	140,657.00	139,147.62	0.00	1,509.38
Expenses	103,900.00	98,551.16	3,300.00	2,048.84
16 Landfill Monitoring	12,071.46	12,071.46	0.00	0.00
15 Build Retaining Wall	11,000.00	0.00	11,000.00	0.00
14 Backhoe	12,651.36	0.00	12,651.36	0.00
Encumbered	6,000.00	4,017.44	0.00	1,982.56
LIIGUIIDGIGU	0,000.00	4,017.44	0.00	1,302.30
Treasurer				
Salaries	144,588.00	11,594.47	0.00	32,993.53
Expenses	32,170.00	23,770.74	0.00	8,399.26
Encumbered	425.00	417.57	0.00	7.43

Veterans Graves				
Expenses	1,815.00	1,343.06	0.00	471.94
	·	,		
Veterans Services				
Salaries	39,223.00	38,250.00	0.00	973.00
Expenses	3,011.00	2,720.24	0.00	290.76
Veteran Benefits	347,000.00	337,621.40	250.00	9,128.60
Veteran Services	4,550.00	3,690.39	0.00	859.61
Prior Year Bills	125.00	125.00	0.00	0.00
Long Term Debt				
Fire Station	325,000.00	325,000.00	0.00	0.00
Agricultural Op	50,000.00	50,000.00	0.00	0.00
School Green Project	100,000.00	100,000.00	0.00	0.00
School PCB Project	145,000.00	145,000.00	0.00	0.00
Capital Bond Principal Payment	200,000.00	200,000.00	0.00	0.00
MWPAT Principal	17,354.00	12,500.00	0.00	4,854.00
Long Term Interest				
Fire Station	128,775.00	128,775.00	0.00	0.00
Agricultural Op	613.00	612.50	0.00	0.50
School Green Project	23,000.00	23,000.00	0.00	0.00
School PCB Project	73,689.00	73,688.76	0.00	0.24
Capital Projects	5,569.00	5,568.89	0.00	0.11
MWPAT Principal	3,167.00	0.00	0.00	3,167.00
Chart Tarm Interest				
Short Term Interest	0.00	0.00	0.00	0.00
Temporary Borrowing	0.00	0.00	0.00	0.00
Other Government				
Mosquito Control	1.00	0.00	0.00	1.00
Environmental Services	1,155.00	1,155.00	0.00	0.00
Capital Preparation	6,575.00	0.00	6,575.00	0.00
			.,	
State Assessments				
Charter Tuition Assessment	0.00	213,607.00	0.00	-213,607.00
School Choice Assessment	0.00	231,145.00	0.00	-231,145.00
Special ED CH 71B	0.00	9,194.00	0.00	-9,194.00
Mosquito Control Project	0.00	105,147.00	0.00	-105,147.00
Air Pollution Control	0.00	5,982.00	0.00	-5,982.00
Trans Auth Gatra	0.00	31,744.00	0.00	-31,744.00
RMV/Non-Renewal Surcharge	0.00	15,660.00	0.00	-15,660.00
SRPEDD	2,710.00	2,701.79	0.00	8.21
County Associant				
County Assessment	0.00	0.47.004.00	0.00	0.47.004.00
County Tax	0.00	347,034.26	0.00	-347,034.26
Totals				-373,447.85

# STATEMENT OF REVENUE BUDGET VS. ACTUAL FISCAL YEAR 2017

	Budget	<u>Actual</u>	
Taxes & Local Receipts:			

Personal Property	400 007 00	400 040 40	0.000.00
Real Estate	426,027.29	423,640.40	-2,386.89
Conveyance Taxes	24,217,496.72	24,666,313.01	448,816.29
Roll Back	0.00	0.00	0.00 265.48
Elderly Deferred Taxes	0.00	265.48	
PILOT Taxes		26,738.88	26,738.88
One Time PILOT Payment	14,500.00	20,882.50	6,382.50
Tax Liens Redeemed	16,500.00	25,000.00	8,500.00
Litigated Taxes	0.00	17,133.52	17,133.52
Motor Vehicle Taxes	0.00	305.57	305.57
Boat Excise Taxes	2,375,000.00	2,496,232.63	121,232.63
Farm Animal & Machine	17,118.00	22,358.77	5,240.77
Rental/Codimonk	2,882.00	2,882.00	0.00
Rental/Town Farm	5,442.00	6,500.00	1,058.00
Rentals/Land/Annex School Gym	11,210.00	10,020.00	-1,190.00
Public Hearings	7,140.00	9,120.00	1,980.00
Selectmen/Hix Bridge	5,500.00	1,900.00	-3,600.00
Liquor Licenses	0.00	0.00	0.00
Other Licenses	30,000.00	29,124.80	-875.20
Entertainment Licenses	893.94	980.00	86.06
Auto Repair Licenses	1,926.99	2,112.50	185.51
Common Victualler Licenses	7,905.46	8,666.50	761.04
	4,042.08	4,431.20	389.12
Auto Licenses	10,231.53	11,216.50	984.97
Trailer Permits	5,640.00	5,820.00	180.00
Yard Sales/Flea Market	360.00	350.00	-10.00
Selectmen Miscellaneous	27,000.00	22,625.00	-4,375.00
Assessors Miscellaneous	1,500.00	25.00	-1,475.00
Tax Title Release	250.00	0.00	-250.00
Treasurer Miscellaneous	500.00	6,367.31	5,867.31
Investment Interest	19,400.00	25,425.05	6,025.05
Collector Interest - Taxes	80,336.54	79,480.42	-856.12
Collector Interest - Excise	12,251.86	12,121.30	-130.56
Collector Demands - Taxes	31,596.72	31,260.00	-336.72
Collector Demands - Excise	93,388.21	92,393.00	-995.21
Collector Interest - Liens	22,426.66	22,187.67	-238.99
In Lieu of Taxes	15,000.00	15,690.54	690.54
Municipal Liens	27,690.00	29,300.00	1,610.00
Release Fees	11,310.00	12,210.00	900.00
Collector Miscellaneous	3,500.00	1,003.21	-2,496.79
Collector Interest Earned	600.00	822.72	222.72
Town Clerk Miscellaneous	375.00	88.50	-286.50
Zoning By-Laws	125.00	30.00	-95.00
Town Clerk Charges	20,000.00	18,574.00	-1,426.00
Raffle, Junk, Hawkers	500.00	755.00	255.00
Voting List	500.00	100.00	-400.00
Elections Miscellaneous	0.00	0.00	0.00
Conservation Commission Miscellaneous	0.00	115.10	115.10
Conservation Commission Filing Fees	4,400.00	3,800.00	-600.00
Conservation Commission Soil Permits	3,600.00	3,050.00	-550.00
Planning Board Fees	8,500.00	10,348.33	1,848.33
Board of Appeals Fees	3,000.00	3,900.00	900.00
Other Government Miscellaneous	45,000.00	17,338.13	-27,661.87

Police Miscellaneous	0.400.00	4 407 00	222.22
	2,480.00	1,487.32	-992.68
Police Reports Administrative Fees	2,640.00	1,593.00	-1,047.00
	28,380.00	16,697.95	-11,682.05
Fire Arms/ID Cards	10,000.00	7,856.25	-2,143.75
Non-Criminal Fines	0.00	0.00	0.00
Court Fines	2,500.00	935.00	-1,565.00
Registrar Fines	51,600.00	58,302.50	6,702.50
Parking Fines	24,300.00	27,575.00	3,275.00
By-Law Fines	0.00	0.00	0.00
Marijuana Fines	100.00	400.00	300.00
False Alarm Fines	0.00	0.00	0.00
Fire Department Fees	17,000.00	22,318.00	5,318.00
Ambulance Charges	450,000.00	455,984.14	5,984.14
Building Permits	244,936.00	283,535.06	38,599.06
Gas Permits	20,000.00	0.00	-20,000.00
Plumbing Permits	20,000.00	0.00	-20,000.00
Sealer of Weight & Measure Permits	4,750.00	4,541.00	-209.00
Electrical Permits	64,000.00	53,171.31	-10,828.69
Dog Reclamation	500.00	1,526.00	1,026.00
Dog Licenses	15,000.00	9,195.00	-5,805.00
Dog Fines	500.00	340.00	-160.00
Aquaculture Licenses	0.00	0.00	0.00
Shellfish Licenses	0.00	0.00	0.00
Shellfish Fines	0.00	0.00	0.00
Education Miscellaneous	0.00	109.60	109.60
Highway Miscellaneous	0.00	0.00	0.00
Scrap Iron/Tin	6,516.37	6,468.96	-47.41
Tires	160.97	159.80	-1.17
Paper/Magazines	3,720.00	3,693.83	-27.07
Cardboard	5,994.79	5,951.17	-43.62
Plastics	0.00	0.00	0.00
Televisions	4,160.42	4,130.15	-30.27
Miscellaneous	1,080.05	1,072.19	-7.86
Bulk Trash Permits	11,647.29	11,562.55	-84.74
Punch Cards		110,253.50	-808.03
Landfill Day Passes	111,061.53 843.39		-6.14
Landfill Stickers		837.25	-0.14
Cemetery Interment	34,814.29	34,561.00	
Cemetery Foundations	43,080.79	46,900.00	3,819.21
Cemetery Saturday/Sunday Burial	9,458.94	10,297.50	838.56
Veterans Miscellaneous	4,960.26	5,400.00	439.74
Board of Health Permits	0.00	200.00	200.00
	101,000.00	110,795.32	9,795.32
Board of Health Anti Smoking	0.00	0.00	0.00
Board of Health Miscellaneous Fees	3,500.00	2,165.00	-1,335.00
Nursing/Shots	0.00	0.00	0.00
Nursing/Medicare Shots	2,500.00	15.00	-2,485.00
Nursing Charges	0.00	0.00	0.00
Library Fees	3,000.00	3,280.29	280.29
Beach Stickers	0.00	0.00	0.00
Historical Commission/Hearings	500.00	200.00	-300.00
Miscellaneous Town Revenue	285,922.16	365,640.83	79,718.67
Total Local Receipts	29,185,174.17	29,870,156.01	684,981.84

State Aid:			
Hotel/Motel Taxes	140,000.00	160,088.64	20,088.64
Abatements to Veterans	0.00	0.00	0.00
Abatements to Blind	60,707.00	60,050.00	-657.00
Abatements to Elderly	37,208.00	36,813.00	-395.00
School Aid Chapter 70	4,425,482.00	4,370,957.00	-54,525.00
Charter School Reimbursement	5,358.00	130,374.00	125,016.00
School Homeless Transportation	6,000.00	9,792.00	3,792.00
Local Option Meals Tax	180,000.00	191,525.83	11,525.83
Veterans Benefits	239,866.00	232,701.93	-7,164.07
Unrestricted General Government Aid	1,169,792.00	1,224,317.00	54,525.00
State Owned Land	838,856.00	838,856.00	0.00
Medical Reimbursement	83,000.00	123,971.24	40,971.24
Miscellaneous State Revenue	0.00	0.00	0.00
Total State Aid & Revenue	7,186,269.00	7,379,446.64	193,177.64
Miscellaneous Bond	0.00	0.00	0.00
	36,371,443.17	37,249,602.65	878,159.48



### HARBOR ENTERPRISE STATEMENT OF EXPENDITURES FY2017

	<u>Available</u>	<b>Expended</b>	To Fund Balance	
<u>Marine</u>				
Salaries	137,000.00	132,919.50	4,080.50	
Expenses	48,438.00	38,698.32	9,739.68	
Capital	12,500.00	1,200.69	11,299.31	
Encumbered	650.00	542.35	107.65	
Articles	60,000.00	60,000.00		
Indirect Costs		61,036.95	-61,036.95	
Totals	258,588.00	294,397.81	-35,809.81	

# HARBOR ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2017

	Budget	<u>Actual</u>	
<u>Marine</u>			
Aquaculture Licenses	0.00	4,580.00	4,580.00
Shellfish Licenses	0.00	21,315.00	21,315.00
State Ramp	0.00	15,677.00	15,677.00
Dock & Slip Fees	130,787.00	96,107.00	-34,679.10
Permits	0.00	4,130.00	4,130.00
Wharfage	0.00	24,144.00	24,144.00
Service Charges	0.00	7,016.00	7,016.00
Totals	130,787.00	172,969.90	42,182.90

### WATER ENTERPRISE STATEMENT OF EXPENDITURES FY2017

	<u>Available</u>	Expended	To Fund Balance
Salaries	3,500.00	1,922.00	1,578.00
Miscellaneous Expenses	41,480.00	20,139.80	21,340.20
Water Purchases	121,820.00	109,784.86	12,035.14
Capital Outlay	5,000.00	0.00	5,000.00
Encumbered	21,500.00	9,284.00	12,216.00
Totals	193,300.00	141,130.66	52,169.34

# WATER ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2017

	Budget	<u>Actual</u>	
Water Usage	183,954.00	196,946.33	12,992.33
Service Charges	13,846.00	15,542.03	1,696.03
Meters	0.00	307.88	307.88
Interest	0.00	5,997.88	5,997.88
Totals	197,800.00	218,794.00	20,994.12

#### BEACH ENTERPRISE STATEMENT OF EXPENDITURES FY2017

	<u>Available</u>	Expended	To Fund Balance
Salaries	40,800.00	34,763.12	6,036.88
Miscellaneous Expenses	25,800.00	8,363.66	17,436.34
Encumbered	1,000.00	0.00	1,000.00
Indirect Costs		9,867.24	-9,867.24
Totals	67,600.00	52,994.02	14,605.98

# BEACH ENTERPRISE STATEMENT OF REVENUES BUDGET VS ACTUAL FY2017

	<u>Budget</u>	<u>Actual</u>	
Beach Passes	66,600.00	74,138.00	7,538.00
Totals	66,600.00	74,138.00	7,538.00

## REVOLVING ACCOUNTS AUTHORIZED FY2017

	<u>Beginning</u> Balance	Revenue	Expenses	Ending Balance
	Dalance	ixevenue	Lybelises	Litting balance
COA - Activities	10,635.61	27,296.00	31,702.98	6,228.63
COA - Transportation	29,120.02	26,149.05	21,210.11	34,058.96
COA - Senior Day Care	69,629.42	106,065.22	126,778.09	48,916.55
Ambulance	218.42	150,000.00	75,508.55	74,709.87
Cable Advisory	409,842.06	197,436.33	116,924.66	490,353.73
Planning Board - GIS	7,906.77	4,100.00	3,000.00	9,006.77
Fire Dept Haz Mat Fees	278.00	16,500.50	16,020.65	757.85
Bldg-Elec-Plumb-Gas	40,000.00	145,193.00	145,193.00	40,000.00
Police Cruiser Fees	14,554.48	30,800.00	17,910.00	27,444.48
BOH Vaccine Fees	6,229.04	11,584.89	4,830.09	12,983.84
Totals	527,630.30	527,547.10	559,078.13	664,032.36



#### ANNUAL REPORT OF THE TOWN FARM

The following is a report of the Westport Town Farm for the year ending December 31, 2017.

The Town Farm's annual budget of \$1,316 is spent on maintenance and repairs to the north ell of the house, three north outbuildings, and mechanical systems associated with the ell apartment. The Town Farm brought in \$10,020 in rents for FY2017, all of which went into the Town's general fund.

The restored main house and outbuildings are now used as Conservation Partnership offices and educational programming space for the Trustees of Reservations (TTOR) and the Westport Land Conservation Trust (WLCT).

Over thirty acres of Town Farm land is open to the public attracting walkers (and their dogs), birders, skiers, gardeners, stargazers, owl prowlers, photographers, school groups, painters, and more. This past year an estimated 10,000 visitors enjoyed the open paths and broad river vistas.

The Westport Town Farm continues to be a self-sufficient project that is open to the public, provides housing and open space with ongoing agricultural, recreational and educational use, and preserves a very unique 18th century farmstead.

Respectfully submitted,

Geraldine Millham Westport Historical Commission



#### ANNUAL REPORT OF THE TOWN TREASURER

I hereby submit my annual report as Treasurer, Fiscal Year ending June 30, 2017.

Cash balance June 30, 2016 Receipts July 1, 2016 - June 30, 2017 \$18,093,911.79 45,462,151.40

Total \$63,556,063.19

Expenditures-Warrant July 1, 2016 - June 30, 2017

(43,877,688.12)

Balance June 30, 2017

\$19,678,375.07

Total Cash June 30, 2017

\$19,678,375.07

\$7,415,500

## TOWN OF WESTPORT DEBTS ACCOUNT June 30, 2017

Amount to be provided for the retirement of general long-term debt

\$7,415,000

\$7,415,500

Fire Station	3,850,000
School – Green Project	700,000
School – PCB Remediation	2,640,000
MWPAT – Clean Water Trust	225,500



## SCHEDULE OF DEBT & INTEREST OUTSTANDING <u>June 30, 2017</u>

#1	Date of Issue 8/1/10	Purpose Fire Station	Rate 3.06%	Due Date 08/01/17 02/01/18 08/01/18 th	rou	Interest 62,762.50 58,700.00	Principal 325,000	
				08/01/29		718,000.00	\$3,525,000	
	Total Fire Stati	on			\$	839,462.50	\$3,850,000	
#2	1/15/13	School Green Project	2.21%	07/15/17 01/15/17 07/15/18 th 01/15/24	nrou	10,000 10,000 gh 58,000	100,000	
	Total School G	reen Project		01/13/24	\$	78,000	\$700,000	
#3	1/15/13	School PCB Remediat	2.22% ion	07/15/17 01/15/18 07/15/18 th 01/15/32	nrou	34,669.38 34,669.37 gh 501,751.25	150,000 2,490,000	
	Total School P	CB Remediation			\$	571,090.00	\$2,640,000	
#4	1/7/15	Septic System Betterr	0.00% ment	01/15/18 07/15/19 th	nrou	gh	12,500	

#### Total School PCB Remediation

\$225,000

#### TOWN OF WESTPORT BALANCE SHEET TRUST & INVESTED ACCOUNTS June 30, 2017

Cash & Securities in Custody of Treasurer	\$6,464,142.04
ELIND DALANCES:	
FUND BALANCES: Non-expendable:	
Elton W. "Mickey" Brightman Trust	\$10,000.00
Mary Brown Library	5,000.00
Ronald Desrosiers Memorial Fund	19,875.02
Nancy Ring Fenn Music Scholarship	33,342.00
Hicks Library	500.00
Harry Hoyt Library	10,000.00
Kirkaldy Trust	2,255.00
Library Trusts:	2,200.00
(R & R Tripp, Arline Gifford, Rhoda Sheehan, Alice Dennett Tripp,	
Lockwood Towne, and Isabelle Bowen)	14,791.00
Edythe M. Pelletier Library	2,500.00
Rosemary Woodman Mullaney Trust	26,000.00
Salisbury Scholarship	52,966.53
Hazel Tripp High School Library	5,000.00
Hazel Tripp Public Library	200,000.00
Lisa Chase Tripp Trust	13,102.05
Imogene Weeks Library	1,000.00
ÿ ,	,
Cemeteries:	
Point Cemetery	8,232.00
Hicks Lot	2,000.00
Private Cemetery	6,907.00
Peleg Peckham	6,430.00
Irene Poole	2,190.00
Linden Grove	16,715.00
Beech Grove	753,777.00
Maple Grove	96,972.66
Total Non-expendable	\$1,289,555.26
Ever and alaka	
Expendable: Affordable Housing Trust	\$ 945.829.34
Agriculture/Open Space Preservation Trust	\$ 945,829.34 2,857.85
Amanda Tripp	2,057.05 2,145.52
Ambulance	11,676.55
Ambdiance Appeals Board	8,464.52
Bicentennial Playground	410.36
Bowman Library Trust	6,312.88
Brightman Trust	3,053.23
Mary Brown Library	104.47
Calvin Hopkinson Memorial Trust	5,609.60
Capital Improvement Stabilization Fund	41,606.29
Chadwick Impaired Vision Trust	77,458.42
Community Center	1,436.40
Conservation Trust	15,795.96
Conservation Open Space	252.04
· ·	

Desrosiers Trust	302.55
Educational Fund	9,037.38
Helen Ellis Trust (Arts Lottery)	33,613.43
Fenn Music Scholarship	5,876.52
Grimhaw-Gudewicz Trust	12,450.79
Hicks Library	97.70
Historical Commission	15,756.46
Hoyt Library	229.00
Kirkaldy Trust	106.63
Landing Commission	32,819.90
Law Enforcement	19,210.79
Library Trusts	926.03
Mullaney Trust	411.76
Pelletier Public Library	144.41
Perpetual Care	912,706.09
Planning Board Engineering	86,972.80
R. Kowalczyk Betterment	895.00
Retirement/Pension Trust Fund	1,924,566.82
Salisbury Trust	1,235.20
Stabilization Fund	892,659.86
Town Farm	8,393.80
Town Hall Maintenance	739.76
Hazel Tripp High School Library	10,434.21
Hazel Tripp Public Library	9,902.89
Hazel Tripp Senior Center	23,300.51
Lisa Chase Tripp Trust	110.03
Veterans Memorial	1,690.44
Virginia Lash Library Trust	34,621.88
Imogene Weeks Library	364.45
Westport Citizens' Betterment-Fuel Assistance	413.41
Westport Citizens' Betterment	4,539.48
Wolf Pit School	7,043.37

Total Expendable \$5,174,586.78

Respectfully submitted,

Brad C. Brightman Treasurer

#### ANNUAL REPORT OF THE VETERANS' AGENT

I herewith submit my report for 2017 as Director/Agent of Veterans Services.

Cases on hand January 1, 2017 45 Cases on hand December 31, 2017 50 Cases pending 2

Veterans/Dependents in 2017 948 (estimated)

The amount of monies received by Westport resident Veterans or dependents from MGL Ch. 115 entitlements and claims filed through the department of Veteran's Services equal \$349,373.00. The amount of monies authorized for receipt of reimbursement by the Secretary of the Department of Veteran's Services expended by the Town of Westport for the year 2017 equal \$262,029.00. I have lost 7 clients and signed on 12 clients during the year.

For 154 years, since1861 from its commitments to the Civil war veterans and their spouses, the Commonwealth of Massachusetts has demonstrated solid concern and compassion for those men and women who have displayed sacrifice, valor, and duty when their state and nation called on them.

After WWII when its membership was overwhelmingly veterans, the Legislature completely reorganized Chapter 115 of the Massachusetts General Law, which formed the basis of today's Veterans financial and medical benefits system.

The Veterans' Service Officer (VSO) is a local employee and must be a veteran. The VSO interviews the applicants and determine there eligibility. If a veteran qualifies, the VSO will provide them with the necessary financial assistance for food, shelter and medical care in accordance with the formula, which takes into account the number of dependents and their income from all sources.

It is a modest program, separate from public welfare but it provides veterans necessary support with the dignity to which he/she is entitled in the view of the sacrifices made in the service of this country. Dependents of deceased veterans are provided with the same benefits, as would the veteran if the veteran was living.

Massachusetts Veterans' Services has no formal affiliation with the Federal Department of Veterans Affairs. It has an office at the VA's Regional Office, however that provides assistance through the Veterans Service Officer to all veterans and their dependents in applying for VA educational benefits, pensions, home loans and arrangements for the treatment of service connected illness or injuries.

All veterans meeting certain service connected disability criteria are provided with motor vehicle benefits and property tax exemptions. Eligible veterans may attend state colleges and universities and receive full tuition waivers. There are two independent soldier homes in the Commonwealth of Massachusetts.

The Veterans' Service Officer is available to anyone seeking information or assistance in the area of Veterans benefits and services and can be reached at their city or town halls or town hall annex building. I encourage everybody to meet their local Veterans Service Officer and learn about veterans programs.

Our locally based veterans assistance program is unlike that of any other in the nation and the envy of many other states. I hope that I have helped all to understand the importance and purpose of this program.

Have also done 27 Federal cases for Veterans.

Respectfully submitted

Bradford Fish Veterans' Service Officer

## ANNUAL REPORT OF THE VETERANS' GRAVE REGISTRATION OFFICER

I herewith submit my report for 2017 as Veterans' Graves Registration Officer.

Appropriated Amounts:

Department Head \$ rolled into base pay

Flags & Grave Flag Holders \$ 1,450.00 Travel, Graves Officer \$ 202.00 Professional Services & Flowers \$ 125.00 Supplies \$ 38.00

The Veterans' Graves Department provides numerous services assisting veterans, widows and dependents in need. Monuments are provided for veterans graves and final arrangements are made including burial in National Cemeteries. We in Westport are fortunate enough to have our own burial plots

free of charge to our veterans and their spouses. Veterans should have there separation paperwork on file at the Town's Veterans' Office, you must be a resident at the time of death or have entered service from Westport at time of entry.

On behalf of the Veterans' Graves Department, I would like to thank our four Veterans' organizations. Without their support, many of these services would not be possible. Thanks to Westport V.V.A. Chapter#207, Veterans of Foreign Wars post 8502, American Legion Post #145 and the DAV. Also, Thank You to the Boy Scouts and Girl Scouts and others who helped with flagging of the graves for Memorial Day.

Respectfully submitted,

Bradford Fish Veterans' Graves Registration Officer

#### ANNUAL REPORT OF THE VETERANS ORGANIZATIONS

I herewith submit my report as Service Officer for the Veterans' Organizations located in the Town of Westport for the year 2017.

Through the combined efforts of our Veterans Organizations, Auxiliary Units, and a Veteran friendly supporting community, many improvements throughout the year were made. American Legion James Morris Post #145, American Legion Women's Auxiliary Unit #145, Veterans of Foreign Wars W.A. & R. Ouellette Post #8502, and Vietnam Veterans of America Chapter #207 all helped with tremendous enthusiasm toward continuous support throughout the year. All of the Veterans Organizations continue on a daily basis to be successful because of well-disciplined approaches, unwavering efforts of membership, and additional supports provided by many in the community. With non-stop determination this combination leads to ensure that organizational objectives and purposes continue to be met.

The American Legion Post #145 held many activities and had many accomplishments this year. I wish to thank all of its offices for the many countless hours of hard work and dedication: Commander, Ed O'Hara; Senior Vice Commander Vacant; Junior Vice Commander, Vacant; Finance Officer, Vacant; Historian/Adjutant, Tom Flynn; Chaplin, Emil Fuller; Sergeant at Arms, Frank Boback and the entire membership of the post for your devotion to mutual helpfulness. This includes participation in our Memorial Day Parade and Veterans Day Ceremonies. We would also like to thank all the other Veterans Organizations for the tremendous loving support throughout the year. The Legion meets 1st Thursday of the month at 10:00 a.m. at the Post Headquarters, 489 Sanford Road. The first Thursday of every month is designated for the Post's monthly meeting. Every other meeting is considered a Chat Session.

The VFW Post #8502 held many activities and had many accomplishments this year. I wish to thank all of its officers for the many countless hours of hard work and dedication: Commander, Joseph J. Aquilia: Senior Vice Commander, George Santos; Junior Vice Commander, Jean Clapin; Quartermaster, Don Davidson; Adjutant, Ronald E. Costa; Chaplain, Bob Ouellette, and the entire membership of the Post for your devotion to mutual helpfulness. This includes our Memorial Day Parade, 4th of July Parade and the Veterans Day celebration. Also, have conducted VFW memorial services for those members and veterans that have passed. To name just some of the many accomplishments performed with excellence this year. The Post continues to support a Little League baseball and basketball team as well as hosting activities at Christmas. They provide financial assistance to Westport Babe Ruth League, Make a Wish Foundation, Boy Scouts, Wounded Warriors, VFW National Home, Technology Fund, Voice of America, Westport High School students, Westport Youth Basketball, Council on Aging, and food baskets during the holiday season for needy veterans (items purchased locally), and annual scholarships. We donated the hall to the local Red Cross for a blood drive and donated the pavilion to DAV Fall River. There were Appreciation Days held that were very well received. They also made donations to Diamond High School and Westport Police Associations and other organizations. The VFW Post #8502 meets at 843 State Road on the third Sunday of the month at 9:30 a.m.

#### <u>Vietnam Veterans of America Chapter #207 Annual 2017 Report, P.O. Box 1214,</u> Westport, Ma. 02790

Justin Latini, President Harold Tripp, Treasurer Ron Costa, Secretary Board of Directors George Tavares Emil Fuller Robert Ouellette Frank Boback Maurice Brousseau

Our Chapter meets on the second Wednesday evening of each month (excluding July & August) at 6:00 pm. Our meetings are held in the James Morris Post #145 hall on Sanford Road, in Westport.

During 2017, V.V.A. #207 held several major events in Westport and throughout the Bristol County area. VVA Honor Guard provided Military Honors Funerals for those veterans who have passed in the Bristol County area, including burials at the National Cemetery in Bourne. Chapter #207 provided 22 military funerals this year.

2017, V.V.A. #207 participated in several Memorial Day events held throughout Westport. Our members also attended local parades on Memorial Day, July 4<sup>th</sup> and Veterans Day. During the year, our Honor Guard participated in local events honoring Vietnam Veterans and other veterans at monuments including Kennedy Park and at the Fall River City Hall.

Other veteran events included MIA Day, Vietnam Remembrance Day on March 28th, Our Chapter also assisted in the Flag Retirement Ceremony event held at the James Morris Post #145. During the holidays, VVA #207 supported families and veterans organizations with food for the veterans' shelter in Fall River. We also paid down 5 layaway's for families at Walmart in Fall River and Veterans Transitional House in New Bedford. We also contributed to local veterans through our Veterans Agent Brad Fish.

In 2017 #207 Honor Guard was the lead for the "Healing Wall", a replica of the Vietnam Wall in Washington. This event was held in Wareham, Ma. Several hundred participated in this event. The VVA was also the lead at the National Cemetery in Bourne for the 100 year Anniversary of WW1 and participated in the opening ceremony of the dedication of the Korean Monument at Bicentennial Park in Fall River.

Several of our officers attended the Vietnam Veterans of America Annual Convention, which was held in New Orleans. We learned how the VVA supports, not only Vietnam Vets, but Veterans of all wars and conflicts living up to our motto, "Never Again Will One Generation of Veterans Abandon Another". At the end of the convention we were able to elect our National Officers and our Regional and State Representatives for the next 2 years.

Our contributions also included monies for the Gold Star Mothers State Memorial in Fall River and the Korean Monument which is under construction at Battleship Cove. We also sent money to the Texas and Florida State Councils to help with flood and hurricane relief. We also supported the local NEAAU sponsored baseball team.

We wish to thank all that have remembered our Veterans throughout the year. To the Veterans Groups – thank you for all your fine work! From the Department of Veteran's Services – thank you for your participation and making our 2017 Memorial Day Parade and Veterans Day Ceremonies a success! I wish to express tremendous gratitude. Thank you to the United States Armed Forces, our military veterans and their families and our Veterans organizations. It is a privilege to be the Veteran's Service Officer of such a great community.

Respectfully Submitted.

Bradford Fish Veterans' Service Officer



## ANNUAL REPORT OF THE WESTPORT AFFORDABLE HOUSING TRUST FUND

The following is a report of the Westport affordable Housing Trust Fund and the Housing Partnership Committee for the year ending December 31, 2017.

#### Members

Liz Collins, Chair Craig Dutra, Selectmen's Rep. Warren Messier James Sabra Henry Lanier Betty Ann Mullins David C. West

The Westport Affordable Housing Trust Fund's (the Trust) continuous efforts to create and preserve affordable housing have been made possible due in large part to the funds appropriated from the Community Preservation Act (CPA) in 2012, 2014 and 2017. The ending balance of funds in the Trust's care at the end of 2017 was approximately \$980,000, including 2017 appropriations.

The Trust made great progress in 2017 to advance plans for the construction of new affordable housing units on the former town-owned property off American Legion Highway known as Noquochoke Village. This apartment village and the Trust's other ongoing and future initiatives are designed to respond to the Town's housing needs, as outlined in the new, revised 2017 Housing Production Plan, while preserving and enriching the community's unique character.

Some 2017 highlights of the Trust's activities include:

#### Housing Assistance Office (HAO)

The office is open to the public on Wednesday from 10:00 AM to 4:00 PM. The HAO, located on the 2<sup>nd</sup> floor of the Town Hall, is a place for the public to find information about the work of the Trust and affordable housing programs. The office is staffed by a part-time Housing Specialist and Clerk/Outreach Specialist. The Housing Specialist provides professional services for the implementation and creation of affordable housing programs.

#### Housing Opportunity Purchase Program (HOPP)

Another round of the HOPP grant opportunities were approved and advertised in 2017. Grants of up to \$125,000 are still being offered to eligible low-income households for the purpose of "buying down" the selling price of an existing market rate home in Westport. Homes purchased through this program will be included in the Town's Subsidized Housing Inventory (SHI), and a recorded deed rider will permanently restrict the value of the home.

#### Noquochoke Village

Land clearing and infrastructure work for the proposed 50-units new construction got underway at the end

of 2017. The mixed-income development, will provide a mix of one-bedroom, two-bedroom and three-bedroom units in seven townhouse-style buildings, served by a community center in a separate building.

The development has been awarded federal Low-Income Housing Tax Credits, state Housing Tax Credits, State HOME Funds, state Affordable Housing Trust Funds and Community Based Housing Funds through the Department of Housing and Community Development (DHCD). The Community Builders, Inc. (TCB), the designated developer, also secured the needed Special Permit with the Westport Planning Board. In late 2017, TCB and the Trust completed the process of transferring the land to TCB for construction and management of the new development.

The Trust continues to support the project by covering some legal and administrative fees associated with the project; providing staff support and facilitating the communication between the Trust, the Board of Selectmen and The Community Builders; and issuing periodic press releases, newsletters, and letters to abutters and town boards to keep the community updated on the progress of the development.

#### Housing Rehabilitation Program

A grant agreement between the Trust and the Board of Selectmen was executed in 2016, allowing the Trust to use \$189,700 in loan repayments from a previous housing rehabilitation program to fund a similar program. The CRE-HAB program offers grants up to \$25,000 to income and asset qualified households for the purpose of making improvements or repairing safety issues in existing homes in Westport assessed at \$250,000 or less. The participating housing units are eligible for inclusion in the Town's SHI and a recorded Affordable Housing Restriction will restrict the resale price of the home for 15 years. The program is designed to prevent blight and improve housing stock conditions for residents. The Trust is preparing for another round of grant offerings to resident homeowners in 2018.

Anyone wishing more details with respect to anything included (or not included) in this report can contact the Chair of the Trust or the Housing Specialist for more information.

Respectfully submitted,

Elizabeth Collins, Chair Westport Affordable Housing Trust Fund collinsliz@charter.net or 508-961-8871 Leonardi Aray, AIA Housing Specialist leonardi@larayarchitects.com 774-264-5126 or 617-270-3912

## ANNUAL REPORT OF THE WESTPORT COMMUNITY TELEVISION

The following is a report of the Westport Community Television for the year ending December 31, 2017.

The vision of Westport Community Television is that the Public Access, the Education and the Government Access channels will be viewed by many of the Town residents for entertainment and to gain knowledge about Westport's past, present and future. It is hoped that these channels will be a valuable resource.

The mission of Westport Community Television is to provide programs that are interesting and informative. We provide a full schedule of a wide range of programming. We also offer training to Town residents on how to use the cameras and the production facilities and assist them in getting their shows to the viewers.

#### Public Access Channel (192)

Channel 192 is the Town of Westport's Public Access Channel. It is offered free of charge for residents to air programs that they have produced. Any Town resident can take advantage of the services regardless of cable television subscription. Producers are using their own equipment and making programs at home or at surrounding area access centers and turning them in for playback.

Programming runs 24 hours a day, 7 days a week. Each show runs several times to allow for our viewers to watch the shows at their convenience. In 2017, we continued to offer programming that is local and community-based. Many programs submitted by local residents, area organizations and produced by Westport Community Television featured local history and historical figures, environmental issues, community preservation, education, arts, travel, nature, social issues, medicine, health and safety issues, State government information, Town parades and other topics that reflect life in Westport and beyond. Some of the specific specials that were locally produced and aired on Channel 192 included the Bell School House, Community Compact Signing with the Lt Governor, Destruction Brook photos, Farmers Market, First Families, 4th of July, Handy House Artisan Fair, Head Landing Seaport Economic Council Grant, Housing Production Plan workshop, John Cummings: Author, Local Candidates' interviews, Lyme disease, Memorial Day, Our Creative Community (Art Group, Film Festival, Second Half, Levy, COA, Selectmen Dutra, Helen Ellis, Westports of the World), Thomas E. Petty Memorial Causeway Dedication, Paul Cufee, Shipwreck Tales, Veterans Day ceremonies, Westport Cultural Council Grant reception and others.

Organizations represented in 2017 included the Westport Historical Society, Westport Art Group, Westport Cultural Council, Westport Historical Society, Westport Fishermen's Association, Massachusetts Medical Society, Family Services Association, Diman Regional Vocational Technical High School, Diocese of Fall River and many others.

Our bulletin board features community notices from area non-profit organizations, and other messages of interest to the community. Area organizations, churches, as well as, Town Departments use the Bulletin Board extensively to inform the public about events and notices. Messages to be posted can be sent to us by mail, fax or e-mail.

#### Town Government Access Channel (190)

Channel 190 is the Town's Government Access Channel. We presented gavel-to-gavel coverage of the Animal Action Committee, Board of Selectmen, Capitol Improvement Planning Committee, Conservation Commission, Community Preservation Committee, Disability Commission, Energy Committee, Finance Committee, Board of Health, Planning Board, Water Resources Committee, Westport Historical Commission and Zoning Board meetings on a regular basis and many of the meetings were aired live. We continued the recording and airing of committee meetings which included the Agricultural Commission, Beach Committee, Cable Advisory, Economic Development Task Force, Harbor Advisory Committee, Landing Commission, Open Space, Personnel Board, Recreation Commission and Shellfish Advisory Committee. Other meetings and specials aired during 2017 were the Annual Town Meeting, Local Candidates' Forums, local election coverage, High School Building Re-use Committee, Medical Marijuana Forum, Open Meeting Law Guidlines, School Building Presentation to Business to Business, Tax Classification Hearing and others. Archives are kept of the meetings.

Camera operators producing these meetings and programs included Edwin Horky, Tim Alves, Logan Deree and Valerie Bain.

Messages to be posted can be sent to Community Bulletin Board, Town Hall Annex, 856 Main Road or to the Board of Selectmen's office. To find out more, contact us by any of the following ways. Phone/Fax (508) 636-1038 E-Mail: <a href="mailto:Cable@Westport-MA.gov">Cable@Westport-MA.gov</a>, Address: Town Hall Annex, 856 Main Road, Westport, MA, 02790. Hours: 9:30 am – 3:30 pm Monday – Friday. These hours may vary and other times are available by appointment.

To find out more, contact us by any of the following ways.

Phone/Fax (508) 636-1038 Address: Town Hall Annex 856 Main Road Westport, MA, 02790 E-Mail: Cable@Westport-MA.gov
Hours: 9:30 am - 3:30 nm Monda

**Hours:** 9:30 am – 3:30 pm Monday – Friday These hours may vary and other times

by appointment.

#### Educational Access Channel (191)

The Westport Educational Channel -Charter channel 191 showcases the happenings in the school district to the community.

All School Committee meetings are shown live and replayed multiple times.

Featured shows include Westport Wildcat News. This is a high school student run broadcast news program. The show features news happening around the high school along with student and staff features and opinions on various topics in a "Man on the Street" style segment.

"To view many of these programs on demand please visit our video web site at https://vimeo.com/westportcommunitytv"

Respectfully submitted,

John Rezendes
Director, Westport Community Television
jrezendes@westportschools.org



# ANNUAL REPORT OF THE WESTPORT CULTURAL COUNCIL

The Westport Cultural Council (WCC) hereby submits a report of its work for the year ending December 31, 2017.

WCC Members		Term Expires
Carolyn Duby	Chair	06/30/2019
Ned Daniels	Treasurer	06/30/2019
Robin Smith	Secretary	06/30/2019
Lisa Arnold	Member	06/30/2019
Irene Buck	Member	06/30/2018
Margaret Christ	Member	06/30/2020
Helene Korolenko	Member	03/30/2018
Ruddick C. Lawrence, Jr.	Member	06/30/2020

The WCC thanks Lucy Tabit and Trintje Jansen for their contributions to our work. We appreciate their service.

#### Local Cultural Council Grants 2017 – 2018 (Total Granted \$4,385.00)

Since the majority of applications were submitted online, the Council decided to accept only onlie applications this year. The WCC members provided training and support for all and thanks the Westport Free Public Library for space to do outreach.

<u>Applicant</u> <u>Project</u>	<u>Award</u>
Westport River Watershed Alliance Winter Art Show – Oars & Paddles	\$300.00
Kristin Tucker Zeiterion Theater Cultural Performance	\$170.00
New Bedford Art Museum/Art Works Teen Artist Internship Program	\$228.00
The Arc of Greater Fall River Kids on the Block Junior Puppeteer Program	\$250.00
Westport Historical Society Family Activities at the Handy House	\$350.00
Ruth Harcovitz Songs of World War II	\$200.00
New Bedford Whaling Museum	\$330.00
New Bedford Festival Theatre, Inc. 2018 Production of West Side Story &	
Summer Arcade	\$250.00
Westport Free Public Library Libraries Rock	\$335.00
New Bedford Symphony Orchestra Learning in Concert: The Orchestra as	
Ecosystem	\$200.00
Zeiterion Theatre, Inc.  New Bedford Folk Festival	\$250.00
The Art Drive The Art Drive - 11th Annual Open Studio Toul	r \$250.00
Massachusetts Audubon Allens Pond	
Wildlife Sanctuary Native Plant Events with MA Audubon	\$272.00
Paskamansett Bird Club Marla Isaac Raptor Show	\$150.00
Susan Viveiros Children's Authors	\$750.00
Korey Pimentel Shakespeare in Buttonwood	\$100.00

#### Helen E. Ellis Charitable Trust Grant Awards 2017 - 2018 (Total Granted \$26,890.00)

Applicant	Project	<u>Award</u>
Native American & African American Heritage Trail	Paul Cuffee – Following in His Footsteps	\$2,400.00
Westport River Watershed Alliance	River Day	\$1,500.00
Greater Tiverton Community Choir	Home is Where the Heart Is' Performance	\$1,000.00
Westport Art Group	Summer Camps Scholarship	\$ 400.00
Westport River Watershed Alliance	Summer Science Program Scholarship	\$ 750.00
Westport Historical Society	Headwaters to Harbor	\$2,000.00
Westport Free Public Library	Irish Magic Show	\$ 300.00
Westport Land Conservation Trust	Westport Town Farm Concert w/	
	Cheryl Wheeler	\$2,000.00
Concerts at the Point, Inc.	The Dover Quartet Concert	\$1,500.00
Westport Cultural Council	2017 WCC Summer Film Series	\$1,800.00
Westport Elementary School	Children's Authors	\$1,500.00
Westport Music Boosters	Young People Concert by New Bedford	
	Symphony Orchestra	\$1,250.00
Westport Music Boosters	Westport Jr./Sr. High School Drama	
	Club Production	\$2,300.00
Joseph E. Ingoldsby	Butterfly Effigy Mounds Gardens	\$2,000.00
The Art Drive	10 <sup>th</sup> Annual Open Studio	
	\$1,000.00	
Westport Middle School	Trinity Repertory Theatre – A Christmas Carol	\$2,440.00
South Coast Artists Inc.	South Coast Artists Open Studio Tours 2017	\$1,000.00
Dharma Voyage	Boat Building	\$1,500.00
Paskamansett Bird Club	Project Puffin	\$ 250.00

During 2017, the Westport Cultural Council shared information about grant applications and awards using social media, local press, posters and cable TV to reach our community. The Council offered outreach at River Day to discuss grant programs with members of the community and network with other community organizations. In addition, members sought to identify needs and share what the grant funds accomplished in the lives of Westport residents, students and artists. A reception was held for all grantees in April 2017. The group valued this time to meet other grantees and share information on their programs. The 5<sup>th</sup> Annual Film Series presented three free summer documentary films with the theme "Remarkable Connections" featuring films that highlight the remarkable connections between animals and humans. Each film was introduced by an engaging expert speaker. Council member Rud Lawrence attended a presentation on updates to the Open Meeting Law and discussed at our meeting how the changes affected the Westport Cultural Council.

## ANNUAL REPORT OF THE WESTPORT WATER RESOURCES MANAGEMENT COMMITTEE

The Water Resources Management Committee (WRMC) was established by the Board of Selectmen in 2012. It combines the work of several former committees, including Water & Sewer, Ponds, Stormwater, and Estuaries. Our goal is to work toward consensus on water-related issues affecting Westport. Those issues include drinking water, fresh water, stormwater, nitrogen management, and infrastructure options. The WRMC meets normally on the 3rd Wednesday of the month and all meetings are filmed by local cable and shown on Charter's station 191.

The WRMC consists of nine members, including one member from each of the five voting precincts, as well as four representatives from Town entities. During 2017, the following individuals served on our Committee for all or part of the year:

- Precinct A Richard J. Barresi passed away on March 27, 2017 and his unfinished term was filled by Brian Valcourt (balance of three-year term 2015-2018)
- Precinct B Sean Leach (three-year term 2017-2020)
- Precinct C Bob Alves (three-year term 2016-2019) resigned 2017
- Precinct D Elizabeth Collins (three-year term 2017-2020) resigned 2017
- Precinct E Maurice E. May (three-year term 2015-2018)
- Board of Health rep- William Harkins (one-year term 2017-2018)
- Highway Department rep Chris Gonsalves (one-year term 2017-2018)
- Westport River Watershed Alliance rep Ed Carey (one-year term 2017-2018)
- Conservation Commission rep Philip M. Weinberg (one-year term 2017-2018)

Our major focus areas in 2017 were as follows:

- Water rates reduction. On May 30, 3017, the WRMC and the Assistant Town Administrator recommended to the Board of Selectmen a reduction in water rates charged to the Town's 162 waterline customers. Reason: the balance in the Water Enterprise Fund had risen sharply, though anticipated expenditures had not materialized. As a result, the Board reduced rates 20% effective with the September quarterly bills.
- Illicit Discharge Bylaw joint sponsorship. The Town needs a federal permit called the Massachusetts MS4 (which stands for Municipal Separate Storm Sewer System) to discharge stormwater into the Westport River. The MS4 requires six minimum control measures, one of which is an Illicit Discharge Bylaw. The WRMC joined the Planning Board in co-sponsoring an Illicit Discharge Bylaw, which passed Town Meeting by unanimous vote.

- Nitrogen abatement working draft. Following the issuance of the final Nitrogen TMDL report in April 2017, a WRMC subcommittee led by Philip Weinberg began working in earnest on a working draft of a bylaw or regulation that would lead to the abatement of nitrogen loading by septic systems along the Westport River. That effort led to the presentation of a draft to the Board of Selectmen on December 28, 2017; however, controversy arose, which prompted the Board to remand the draft back to the WRMC. Major issues outstanding include the size of the River Protection Zone and whether the Board of Selectmen should recommend the draft as a bylaw to Town Meeting or as a regulation to the Board of Health.
- **Sewer grant proposal.** In June, the WRMC made a proposal with the Assistant Town Administrator to the Board of Selectmen to apply for a MassWorks infrastructure grant. The proposal, in the amount of perhaps \$1-2 million, was to install about one mile of new sewer line parallel to the existing water line along Route 6 between the Fall River line and Route 88. Despite substantial business support in the area, it was not supported by the BOS.
- Stormwater reporting new MS4. The WRMC worked diligently to meet the numerous new Environmental Protection Agency (EPA) reporting requirements for small municipal stormwater systems in Massachusetts that were expected to go into effect July 1, 2017. However, the new requirements were challenged in court by certain municipalities and the EPA postponed implementation by one year until July 1, 2018. As we write this in February 2018, the issue is still pending before the District of Columbia Court of Appeals and a July 2018 implementation is in doubt.
- Finally, we want to thank the numerous experts that made presentations before our Committee in 2017. These include: Dave Johnston and Brian Dudley of the Massachusetts DEP on nitrogen loading in the Westport River, Jim Whitin of the Westport Planning Board on an Illicit Stormwater Discharge By-Law, Fred Civian of the Massachusetts DEP on several aspects of the proposed MS4 regulations, Terry Sullivan of the Fall River Water utility on a new water contract with the Town, David Cole of the Planning Board on a targeted integrated water management plan, and Chris Leonard of Westport Marine Services on the very successful bay scalloping season for local fisherman.

Respectfully submitted, Maurice E. May, Chairman

#### ANNUAL REPORT OF THE WHARFINGER

The following is the Wharfinger's report for the year ending December 31, 2017.

Revenue generated into the Enterprise Fund from the 31 commercial fishing vessels that tie up at the Town Dock is approximately \$24,000.00. The 1000 feet of commercial vessels are made up of boats ranging in size from 16' to 60'. The money collected pays the dock expenses, and is also put away for future repairs. This year we have replaced several planks, fixed a broken piling, reattached rub rails, and filled potholes with asphalt cold-patch. I would like to publicly thank the Westport Highway Department and Chris Gonsalves for all their help. The last total refurbish this dock was 17 years ago and it needs constant repair. We also have a new 24-hour camera surveillance system at the Town Dock. Theft from commercial boats is a major setback for everyone. These cameras protect all of the hard working people and their property that tie up at the Town Dock. I would also like to give a special thank you the Westport Point Home-Owners Association. Their generous donation helped offset the cost of the new cameras.

Respectfully Submitted,

Christopher A. Leonard Director of Marine Services



## **WESTPORT COMMUNITY SCHOOLS**



### 2017 TOWN REPORT



# Annual Report of the WESTPORT COMMUNITY SCHOOLS

#### **All Schools & Departments**

#### 2016 - 2017

#### Westport School Committee

<u>Member</u>	Residence	Term Expires
Carolina Africano	65 Union Avenue	2018
Mark Carney	10 Spinnaker Way	2019
Margot desJardins	27 Kelly Avenue	2019
Nancy Rioux	17 President Street	2020
Antonio Viveiros	20 Sandpiper Drive	2018

Regular School Committee meetings are usually held on the second and fourth Wednesday of every month and are open to the public. The School Administration Offices are open from 7:30 a.m. to 4:00 p.m. Monday through Friday throughout the school year and 7:30 a.m. to 3:30 p.m. during school vacations.

Admission into school involves consideration of both chronological age and readiness to approach the challenge of a school program. The School Committee has established the following chronological minimum age requirements for entry into school:

- Children who will be three years of age on or before September 1 of the school year during which they wish to enroll will be eligible to enter the pre-school program;
- Children who will be five years of age on or before September 1 of the school year during which they
  wish to enroll will be eligible to enter kindergarten in September;
- Children who will be six years of age before January 1 of the school year will be considered for entry into grade one in September.

Transfer students from private and/or public kindergarten programs who have completed <u>less than three months</u> in a kindergarten setting will be required to follow the same entrance criteria.



#### ANNUAL TOWN REPORT

Westport Community Schools
Dr. Ann Marie Dargon
Superintendent of Schools
2016 - 2017

The Superintendent of Schools implements the programs, policies and budget developed by the School Committee and is responsible for the leadership and management of the School Department. I am proud to be your Superintendent and it is with great pride that I share this report with you.

The Annual Report provides an opportunity to highlight the major district and school accomplishments and events of the year. It has been a year filled with great successes, achievements and a few challenges.

#### Our Vision

Westport Community Schools is an exemplary 21st Century learning community whose graduates are empowered through an engaging, inspiring and personalized curriculum to meet the challenges of a global, complex, and changing world.

#### **Our Mission**

Westport Community Schools' mission is to ensure that our children achieve academic and personal excellence, become lifelong learners and responsible, productive and engaged citizens of the world.

#### Theory of Action

If we provide a safe learning environment, develop, coordinate and implement a rigorous curriculum through quality instruction, and create an environment where educational innovation and best practices are valued, practiced and evaluated, then our students will be prepared for college and career readiness.

#### **Organizational Values**

The Westport Community Schools lives by the following values:

**Pride** – We will be passionate champions for the Westport Community Schools.

**Integrity** – We will be sincere in our adherence to ethical principles and do what is in the best interest of all we serve.

**Respect** – We will demonstrate an appreciation for the value of all. We will foster an environment that is safe and nurturing for students and staff.

**Responsibility** – We will take ownership for following through with our mission. We will expect staff, parents, students and community members to be accountable for their contribution to the educational process.

**Achievement** – We will continually improve.

**Communication** – We will seek the input of all our stakeholders; sharing information openly and honestly and expect the same of all stakeholders.

This year we welcomed Mrs. Kristin McDaniel to the role of Human Resources Coordinator. Mrs. Pontes

transferred to the Macomber School as their Principal and Mrs. Cheryl Tutalo assumed the role of principal of both the Junior and Senior High School. Mr. Ryan Andrade and Mr. Ryan Augusta were hired as Assistant Principal's of the JR/SR High School.

Continuing this year, the Macomber School hosted grades Pre-kindergarten to grade two, with grade two students being educated in the Modular Classrooms located on the Macomber School property. The Westport Elementary School housed students in grades three to six and the Westport High School became the Westport Junior/Senior High (grade seven through 12).

The Town of Westport and the School Department continued to work with the Massachusetts School Building Authority (MSBA) and were able to submit the Preferred Schematic Design to them. It is expected to reach the voters in early 2018.

In April 2017, Margot Desjardins became the Chair of the School Committee and Nancy Rioux was reelected to the Committee.

This year we continued to work on initiatives and refine our practices in teaching and learning. Our focus this year continued with aligning all curriculums and instructional practices to the new MA frameworks and standards including the Common Core for Literacy and mathematics. Teachers in all schools worked to understand the process and connect instructional practice along with concrete standards. They created defined assessments to help move our students' academics forward with clear benchmarks for understanding. The Next Generation Science Standards were reviewed and alignment to the proper grades was started. Learning Walks became a focus of the Administrative team. Our statewide assessments are the highest they have been in four years and our drop out is decreasing. A Strategic Plan was drafted and is waiting for final adoption.

Our goal continues to empower all students to achieve at his or her highest potential in a safe, orderly school environment. The dedicated and highly competent administrators, faculty and staff strive to achieve excellence. Parents and schools work together to develop the future leaders and citizens of an ever-changing world.

The Westport Community Schools website contains valuable information about our schools and is the primary means of communication between the schools and the parents and students. All citizens are invited to visit our website at www.westportschools.org.

Thank you for the continuous support the Westport community provides for public education. We look forward to working with you as we continue to excel in preparing our students to be successful, contributing global citizens. Together we are truly building educational success!

The pages that follow provide worthwhile information on our schools, school committees, staff, and community education program.



### School Attending Children as of January 1, 2017

Grade Level	Westport Comm. Schools	Academic Regional Schools	Vocational Technical Regional Schools	Collaboratives	Charter Schools	Out-of- District Public Schools	Home Schooled	In State Private and Parochial Schools	Out-of- State Private and Parochial Schools	Total
Kindergarte	102	0	0	0	0	2	0	12	0	116
n										
Grade 1	119	0	0	0	2	2	2	13	0	138
Grade 2	119	0	0	0	2	1	2	23	0	147
Grade 3	110	0	0	0	0	2	3	8	0	123
Grade 4	124	0	0	0	1	7	4	14	0	150
Grade 5	150	0	0	0	2	0	3	17	0	172
Grade 6	113	0	0	0	1	2	3	15	0	134
Grade 7	125	0	0	0	0	1	0	19	0	145
Grade 8	140	0	0	0	3	3	3	17	0	166
Grade 9	60	0	45	0	0	16	1	41	0	163
Grade 10	102	0	40	0	1	4	3	36	0	186
Grade 11	72	0	33	0	0	1	0	47	0	153
Grade 12	89	0	45	0	0	2	3	31	0	170
Total	1425	0	163	0	12	43	27	293	0	1963



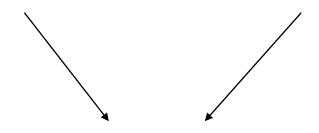
#### **FISCAL 2017 ACTUAL EXPENDITURES**

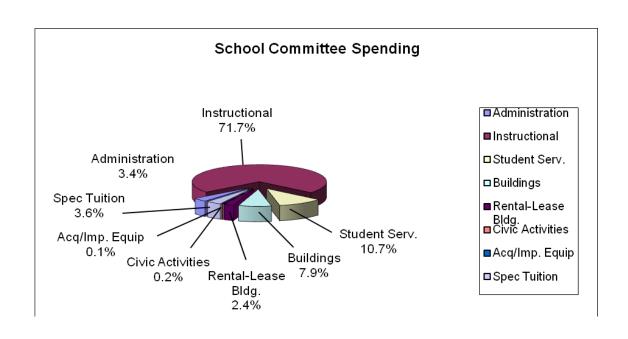
#### **Expenses by School Committee**

1000 Administration	553,099.00
2000 Instructional	12,906,630.00
3000 Student Services	1,707,805.00
4000 Buildings	1,294,594.00
5300 Rental-Lease Building	70,884.00
6000 Civic Activities	34,525.00
7000 Acquisition/Improvement Equipment	29,983.00
9000 Special Needs Tuition	<u>548,227.00</u>

#### **Total School Committee Appropriation**

#### 17,145,747.00







#### **Expenses by Town Hall**

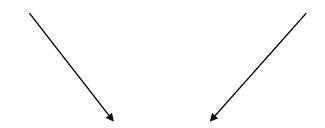
1000 Administration	188,788.00
3600 Security	0.00
4000 Highway Department	7,500.00
5100 Employee Benefits	747,560.00
5200 Insurance	2,307,597.00
5450 Short Term Interest	0.00
7200 Purchase Land & Buildings	698,604.00
7350 Capital Technology	0.00
8000 School Bond/Long Term Debt Retire/Serv	ice 341,689.00
9100 Tuition - School Choice/MASS Schools	240,864.00
9120 Tuition – Charter Schools	213,607.00
9500 Regional Schools	<u>1,596,102.00</u>

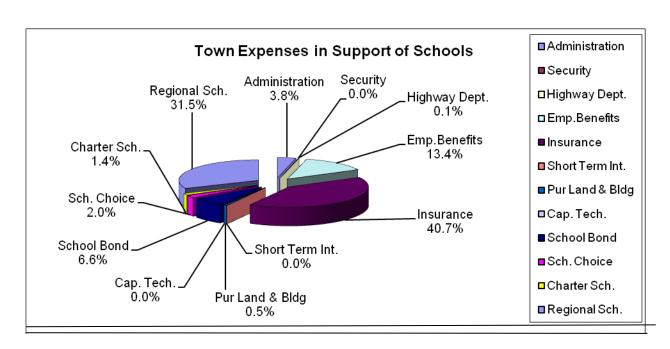
#### Total Expenses by Town Hall

\$6,342,211.00

#### **Total Town/School Expenses**

\$23,488,058.00





	Federal & State Revenues 2016-2017			
Federal Grants	Revenue	e Awarded		
SPED 94-142 Evaluation & Therapy		384,522		
Title I		218,224		
Title IIA – Teacher Quality		53,501		
SPED Program Improvement		12,919		
Total Federal Grants		669,166		
State Grants	Revenue	e Awarded		
SPED Early Childhood		17,213		
EC SPED Program Improvement		1,400		
After School Academy		17,958		
Total State Grants		36,571		
Private Grants				
Community Foundation of				
Southeastern Massachusetts		CCE		
MAC Singers MAC Field Tripp		665 435		
MAC Paint Cleub		990		
WES Drama		2,400		
WES Field Trip		108		
WES Makers Space		2,880		
WJRHS Destination Imagination		6,115		
WJR/SRHS Drama		3,000		
WSRHS SAT Prep		2,039		
WJR/SRHS Aqua/Sea Perch		7,837		
WJR/SRHS Makers Space		3,500		
WSRHS AP Training		10,502		
Westport Cultural Council		3,000		
New England Dairy Council		3,342		
Greater Fall River Education		15,000		
Target Field Tripp		700		
Total Private Grants		62,513		
Total Federal & State & Private				



768,250

**Grants** 



Revolving Account Balances					
As of December 1, 2017					
School Day Care Revolving	18,689.00				
Use of School Property Revolving	1,400.00				
Reimbursement Lost Supplies/Materials Revolving	3,276.00				
Student Athletic & Activities Revolving	42,465.00				
Adult & Continuing Ed./Community School Revolving/Extended Day	115,859.00				
Insurance Claims Revolving	0.00				
School Choice Revolving	0.00				
Scholarship Revolving	18,174.00				
Transportation Reimbursement Revolving	<u>33,130.00</u>				
Total Revolving Accounts	232,993.00				

ALICE A. MACOMBER PRIMARY SCHOOL Carolyn Pontes, Principal 2016 - 2017

#### **General Statement**

We all share in the ongoing investment to ensure that our children successfully meet educational standards in the early grades. Essential in a good plan is providing, facilitating, and initiating meaningful and authentic opportunities and experiences to help children understand the world in which they live and grow. Young children learn best through active participation and experience. High-quality early childhood education is not just an ideal; it's an essential investment. Missed opportunities can put children behind and create barriers to achievement that can last through high school.

Giving children the right start greatly enhances their opportunities to succeed. Strong early learning leads to less remediation throughout the education system, which benefits students and families during the children's school years and beyond. Well-designed, high quality programs can support the development of higher level thinking skills that help children learn how to learn.

#### School Programs

In the 2016-2017 school year, preschool, pre-kindergarten, kindergarten, first grade, and second grade classes were located at the Alice A. Macomber Primary School, 154 Gifford Road. The second grade continued to be housed in the modular units due to space issues. The Macomber School housed five sessions of Preschool/PreK, five Full-Day Kindergarten classrooms, five First Grade classrooms, five Second Grade classrooms, a Multi-age Transition classroom, and a Multi-age Special Education classroom. Children at the Macomber School were allowed to be successful with classroom experiences geared to their natural level of development. The Macomber School uses a developmentally appropriate curriculum, as well as learning materials specifically geared to this age group, allowing children to reach their greatest potential. This approach is consistent with the fundamentals of child development and emphasizes the belief that all children can learn.

In the 2016-2017 school year, parents enrolled their children in either the PreK program for three full-day sessions or in the Preschool program for two full-day sessions per week. The Preschool/PreK program had 52 students enrolled. Children identified with special needs were entitled to attend the program free of charge, and programs were developed to meet the individual needs of each child. The school budget, Early Childhood Special Education Grant #262, Early Childhood Special Education Improvement Grant #298, and tuition fees supported the preschool program.

Full-day kindergarten has been in place since FY 2000 and continues to be a positive and welcoming environment for our young students. Tiered services were offered by 3 full-time intervention specialists and 1 part-time reading specialist to approximately 70 at-risk students in the area of reading and 30 at-risk students in the area of math. Midyear a Math Specialist was hired to assist with the needs in this area. In 2016-2017, the kindergarten program had an average of 102 students enrolled. The school budget and Title I funds collectively supported expenses for full-day kindergarten.

Grade one classes a the Alice A. Macomber School had an average of 116 students enrolled in the 2016-2017 year. The school budget supported expenses for the first grade program.

Grade two classes had their second year at the Alice A. Macomber School. The second grade program had an average of 117 students enrolled. The school budget supported expenses for the second grade program.

Daily lessons and school-wide activities for the preschool, prek, kindergarten, first grade, and second grade programs were developed to meet the criteria and benchmarks set forth by the Massachusetts Curriculum Frameworks standards. The content of the curriculum reflected a balance of all areas of learning offered in an integrated manner and reflected the holistic nature of how young children learn and develop.

#### Parents and Community

Connections with local partners provided our community schools with a rich and continuous source of service and support. The Alice A. Macomber Primary School promoted partnerships and increase parent participation in many ways, which included: encouraging parents to volunteer time at school; supporting an active PTO; and participating as an active member of the School Council. Our outreach efforts continued to explore the expansion of our partnerships with community based organizations that included Fall River Public Schools' Early Childhood Services, the Fall River Head Start and Early Intervention Programs, Westport High School's internship program, Lees Supermarket, Westport Police and Fire Departments, Westport River Watershed Alliance, Westport Education Foundation, and Westport Historical Society. In the 2016-2017 school year, the Westport Historical Society began doing educational classes regarding the history of Westport to individual classrooms geared to their grade level. The school was also fortunate enough to receive a grant from the Westport Education Foundation to provide an afterschool STEM program that was a major success.

In conjunction with the a local landscaper and artist, Joseph Ingoldsby, a project for a living classroom model with permaculture and habitat landscape was initiated and plans continue to be ongoing.

#### Curriculum and Instruction

High-quality programs, such as the one provided at the Macomber School, provided learning experiences that keep instruction grounded in children's interests and are developed around themes that unite learning in several disciplines. Teaching strategies at the Macomber School reflected the knowledge that young children are active learners, drawing on direct physical and social experiences to construct their understanding of the world around them.

Children approach learning with their curiosity, motivation to learn, and pride in accomplishments. The goal of the Early Childhood Team had been to develop instructional and non-instructional activities that provided a nurturing and supportive school experience for the young learners in our care. In 2016-2017, students used the "Journeys" program, a reading series which is aligned with the Common Core published by the Houghton Mifflin Harcourt Company. They also used "Fundations" as the program for teaching phonological/phonemic awareness as well as for phonics and spelling published by Wilson Language in our kindergarten, first grade, and second grade classrooms. The "Go Math" program published by the Houghton Mifflin Harcourt Company also remained in the 2015-2016 school year. This is a comprehensive math program which is aligned with the Common Core. Scholastic Write Traits program was implemented for kindergarten, first, and second grade classrooms. A Lexia Core05 reading computerized reading program was purchased to work individually with students at their own levels. The Preschool/PreK used the "Letter People", "Writing Without Tears", and "Read it Once Again" programs which provided a comprehensive curriculum that promoted and established an early literacy based foundation for the development of basic skills which included cognitive, fine motor, gross motor, speech/language, daily living, and social skills.

#### **Success Indicators**

Professional development opportunities for staff at both the school level and at the system level were successfully planned and implemented. As a result, grade-level teams as well as cross-grade-level teams developed lessons that meet the Massachusetts Curriculum Frameworks objectives. These lessons have provided students with access to high-quality instruction and have been instrumental in improving students' success rates. Professional Development in developing and identifying DDMs for Preschool, PreK, Kindergarten, First Grade, and Second Grade were ongoing throughout the year. Common assessments aligned with Common Core Curriculum and Teaching Strategies Gold were also used in both PreK and Kindergarten.

In the 2016-2017 school year the district/school developed a school based and district based Positive Behavior Intervention System team. This team created a solid PBIS program and handbook to be initiated the following year.

#### Extracurricular Programs

The WES-MAC PTO sponsored events, and various evening special events were offered throughout the year. Lees Supermarket sponsored our Beach Party in the Winter. The Westport Education Foundation's 1000 Books Before First Grade remained in place along with Destination Imagination and after school Chorus. WESMAC PTO sponsored a Puppet Workshop and corresponding Marionette Performance, field trip transportation, and several assemblies during the year.

#### Closing Statement

Although each of the three schools is different, we share a number of program features that support Massachusetts Curriculum Frameworks objectives. We have worked at developing clear benchmarks that indicate where we are on the road to success for each and every student. At the Alice A. Macomber Primary School, goals were to maintain and enhance educational quality; to continue positive momentum and enhance public relations; to create greater academic and co-curricular opportunities for students; and to continue to obtain alternative funding sources. The staff at the Macomber School is looking forward to providing even more high-quality early childhood programs that will meet a wide range of student and family needs. Curriculum activities will continue to be soundly based in the Massachusetts State Frameworks and NAEYC standards. Staff will continue to strive to develop curriculum and lessons based

on the following nine key areas that align with the National Board Teacher Certification standards:

- Understanding young children
- Equity, fairness, and diversity
- Assessment
- Promoting child development and learning
- Knowledge of integrated curriculum
- Multiple teaching strategies for meaningful learning
- Family and community partnerships
- Professional practice

We know that children want to learn. We know that each and every child is capable of learning. We know that growing and learning and aspiring require support and encouragement in the early years. The challenges now facing the early childhood community are immense, yet we cannot allow these obstacles to deter us in our advocacy on behalf of young children and families. Making our vision a reality requires commitment through partnerships among all stakeholders. Now is the time to join forces and advocate for policies and financial investments that will lead to excellence in early childhood education programs that are available and accessible to all children and families.

#### WESTPORT ELEMENTARY SCHOOL Thomas Gastall, Principal 2016 - 2017

#### **General Statement**

Westport Elementary School places student achievement and success as the basis for every change and initiative. Again this year, we have reviewed the data of our state testing results. Students participated in PARCC (Partnership Assessment of Readiness for College and Careers) as it is more closely aligned to the new version of MCAS (Massachusetts Comprehensive Assessment System) that will go into effect in the Spring of 2017. The results were analyzed to assess instruction and student achievement. We are utilizing year-long data from our formally adopted math program "Go Math" as well as assessing student reading levels three times during the course of the year. As a result, Westport Elementary School has developed an action plan for improved student success on a class by class basis. We remain committed to the philosophy that all children can achieve success.

There are 6 classrooms in grade three, 6 classrooms in grade four, 6 classrooms in grade five, and 6 classrooms in grade six.

#### Student Achievement

#### I. Go Math Benchmark Test

Go Math Benchmark Tests were administered to all students at the beginning of the 2016 - 2017 school year, the middle of the year, and at the end of the year. Data was reviewed and students received intervention services based on identified need.

#### II. MCap and MComp Benchmark Assessments

All students are assessed in Fall, Winter, and Spring in MCap which addresses concepts and applications, and MComp which assesses computation. Data is received and used to help determine need based intervention.

#### III. DIBELS NEXT ORF (Oral Reading Fluency) Assessments

DIBELS NEXT Assessments were administered to all students in Fall, Winter, and Spring. Data was

reviewed and students received intervention services based on identified needs. Students identified as being Below or Well Below Average were progressed monitored on a bi-weekly basis to track progress.

#### IV. CBM Maze (Comprehension) Assessments

CBM Maze Assessments were administered to all students in Winter and Spring. Data was reviewed and students received intervention services based on identified needs. Students identified as being Below or Well Below Average were progressed monitored on a bi-weekly basis to track progress.

#### V. MCAS Results

MCAS Math and ELA assessments were given to students in all grades. Grade 5 students also completed MCAS Science assessments. Test results were used to assess growth during the next school year and the effectiveness of the district curriculum.

MCAS	Gra	ade 3	Gra	de 4	Gra	ade 5	Grade 5	Gr	ade 6
2017	ELA	Math	ELA	Math	ELA	Math	Science	ELA	Math
Not Meeting Expectations	4%	4%	3%	4%	6%	8%	Warning 8%	5%	6%
Partially Met Expectations	46%	36%	47%	33%	49%	31%	Needs Improvement 34%	7%	19%
Met Expectations	44%	55%	39%	55%	42%	55%	Proficient 41%	78%	48%
Exceeded Expectations	7%	5%	11%	8%	2%	5%	Advanced 17%	2%	13%
Totally Met or Exceeded	51%	60%	50%	63%	45%	60%	58%	80%	61%

Westport Elementary School will continue to align teaching strategies that enable our students to utilize critical thinking skills and rely less on rote learning and memorization. We have increased expectations of student writing through teacher directed curriculum and Scholastic Traits Writing Program in all grades. Westport Elementary School remains committed to providing the most current strategies and training to prepare our students for success.

It is important to be cognizant of the fact that no one standardized testing instrument is indicative of a student's overall performance. Rather, a district and school collection of formative and summative assessment data must be regularly monitored to evaluate effectiveness of curriculum.

#### Curriculum

Teaching and Learning is the focus of all school improvement. Many hours have been dedicated to aligning our curriculum to the Common Core. Comprehensive development of Tier 2 Instruction, providing intervention and small group instruction for targeted students, has been implemented. This school year an intervention block has again been assigned to grades three and four. All third and fourth grade students receive tiered instruction. Tier 1 is in the classroom with interventionists. Tier 3 is pull-out with interventionists. The school is continuing to utilize a standard based report card aligned to the Common Core in grades 3 and 4, grade level benchmarks have been established for all grades as well as units of study.

The *Go Math* curriculum formally adopted in Sept. 2012 has positively impacted student growth and has become firmly engrained. We are also utilizing the *Journeys Reading Program* as well as *Guided Reading* throughout the grades in hopes of providing consistent instruction to all students.

Westport Elementary School will continue to strive for excellence in teaching and equitable opportunities for learning. We are committed to the continued development of a vision, programs, and policies that ensure the common purpose of improving achievement for all students.



WESTPORT JR./SR. HIGH SCHOOL Cheryl Tutalo, Principal 2016 – 2017 Submitted by Dr. James Demers

#### **Opening Statement**

The mission of Westport Jr/Sr High School is to educate all students to become 21<sup>st</sup> century learners, to seek and value knowledge, and to emerge as productive citizens in a global community. As technology and globalization combine to create situations of constant innovation, the traditional skills of reading, writing and arithmetic will be supplemented with more up-to-date skills in technological literacy, creative thinking, critical thinking, collaboration and communication. Westport Jr/Sr High School remains committed to focusing on teaching particular skills that will help students survive and thrive not only at the workplace, but also in personal life.

During the 2016-2017 school year, grades 7 and 8 focused on their core academic subjects along with exploratory classes. Some new exploratory classes were made available to students including Master Class, Introduction to Film, first year Spanish or Portuguese and Boat Building. Students also received targeted interventions in the area of ELA and mathematics. Grades 9 thru 12 continue to prepare students for college, employment and/or the military. AP program has expanded and students can take a variety of electives to meet their interest. Blended learning is also at the forefront with more course offerings available at the school and online through Odysseyware.

#### School Program

The student enrollment at the Senior High was 351. This consisted of 83 seniors, 96 juniors, 71 sophomores and 101 freshmen. Class size ranged from 8 to 27. Our staff consisted of 37 classroom teachers, 1 Library/Media specialist, 6.5 teaching assistants, .5 job coach, 1 para-professional, 2.5 clerks, 1 executive secretary, .5 FTE campus supervisor, .5 FTE nurse, 1.5 guidance counselors, 2 school adjustment counselors, 1 Director of Athletics/Activities and the Principal.

The student enrollment at the Junior High was 266. This consisted of 137 7<sup>th</sup> graders and 129 8<sup>th</sup> graders. The staff included the following: one (1) principal, one (1) guidance counselor, .5 FTE school adjustment counselor, .5 FTE nurse, 1.5 FTE clerks, 23 classroom teachers, 2 paraprofessionals, 5 teaching assistants, and .5 FTE campus supervisor.

#### MCAS Test Results for the Senior High School Spring 2017

The Massachusetts Comprehensive Assessment System was given to students in grades 9 and 10.

Grade 10 students completed English Language Arts and math assessments; grade 9 completed the science assessment. Students need to score proficient or higher in ELA and math which is one requirement for earning a high school diploma. Students who fail the tests are given several opportunities to demonstrate mastery of standards before graduation through their Educational Proficiency Plan (EPP).

	ADVANCED	PROFICIENT	NEEDS IMPROVEMENT	WARNING/ FAILING
10 ENG/LANG/ARTS	55%	41%	4%(meets diploma requirement with EPP)	0%
10 MATHEMATICS	46%	32%	21% (meets diploma requirement with EPP)	1%
9 SCI & TECH/ENG	45%	41%	14%(meets diploma requirement)	0%

#### PARCC Test Results for the Junior High School Spring 2017

#### **ELA Grade 8**

In ELA, there are two major categories: Reading and Writing. They are further broken down into 5 areas.						
Literacy	Information	Vocabulary	Expression	Conventions		
78% met or exceeded expectations	80% met or exceeded expectations	79% met or exceeded expectations	80% met or exceeded expectations	85% met or exceeded expectations		
Total # of students tested = 124 80 students met or exceeded expectations 44 approached or did not meet expectations						

#### Mathematics Grade 8

In mathematics, there	are four categories.		
Major content	Supporting content	Reasoning	Modeling
44% met or exceeded expectations	48% met or exceeded expectations	53% met or exceeded expectations	49% met or exceeded expectations
		61 students met or exce 63 approached or did no	

#### ELA Grade 7

In ELA, there are two major categories: Reading and Writing. They are further broken down into 5 areas.				
Literacy	Information	Vocabulary	Expression	Conventions
				85% met or exceeded expectations

expectations	expectations	expectations	expectations	
Total # of students tested = 133		88 students met or exceeded expectations		
		45 approached or did	d not meet expectation	ns

Of the 45 7th graders (now 8th graders), 30 are currently being serviced in Tier 2 targeted reading small group sessions.

#### Mathematics Grade 7

In mathematics, there are four categories.					
Major content	Supporting content	Reasoning	Modeling		
45% met or exceeded expectations	56% met or exceeded expectations	47% met or exceeded expectations	50% met or exceeded expectations		
Total # of students test	ed = 133	63 students met or exce 70 approached or did no			

#### **Success Indicators**

The eighth grade class continued to visit and participate in the Science program offered at the Christa McAuliffe Space Center at Framingham State College thanks to the support of middle school parent group (WMSA). The eighth graders also had to opportunity to see the Brown University women's basketball team practice as part of "What I Want To Be" day. The program's focus is on college and career readiness. The annual trip for 8th graders to Washington, DC was another success. The entire seventh grade went to see a Christmas Carol at the Trinity Repertory Company. Students organized and recognized local veterans as part of a Veteran's Day celebration. The Music department performed 2 chorus and band concerts in the winter and spring.

Adam Charest was selected as the grade 8 Ambassador for Project 351.

Twenty-one seniors qualified for the John and Abigail Adams Scholarship. This scholarship, which recognizes high academic achievement on the MCAS tests, entitles the student to four years of free tuition at a state or community college.

Sixty-eight percent of the graduating class of 2017 indicated that they would be continuing their education. Thirty-six percent planned to attend a four-year college. Thirty-two percent will attend a two year college or attend a technical school and 32 percent will enter the work force. This year's graduates received over \$146,000 in scholarships at the annual awards night. Scholarships were supported by community organizations, local businesses and local citizens.

Sixty-eight students participated in the Advanced Placement (AP) Exams in May.

#### Athletics

The 2016 - 2017 school year was another successful year for Westport Jr./Sr. High Schools' athletic teams. Among the bright spots were six of our varsity teams that qualified for MIAA state tournament play.

Two out of five fall sports teams qualified for the postseason. The WJSHS field hockey team finished with a 5-9-2 overall record. The team qualified for tournament play with a 5-3-2 in-division record, but they were defeated by an outstanding Foxborough team in the first round of the South Sectionals. The young and inexperienced golf team saw participation numbers rise but struggled to an 0-9-1 record in the MAC, finishing 0-13-1 overall. The boys' soccer team missed tournament play by going 3-11-4 overall, with a league record of 2-7-1. The girls' soccer team narrowly missed the state tournament with an overall record of 6-9-3, and league record of 2-6-2. The volleyball team enjoyed an excellent season making the tournament with a 15-5 overall record, and a 7-3 record in the MAC. The girls defeated Holbrook in the 1st

Round the South Sectionals, but were defeated by local powerhouse Fairhaven in the Quarterfinal Round. Thirteen WJSHS student-athletes participated in our co-op football program, which allows our student-athletes to play football at Bishop Connolly High School. The cooperative team qualified for postseason play due to the efforts of players from both schools.

The winter season proved to be successful as both the boys and girls basketball teams qualified for tournament play. The boys team finished the MAC Comprehensive Division with a 6-4 record, and finished 10-10 overall. The team lost in the first round of the Division 3 tournament to Dennis Yarmouth Regional. The girls' basketball team finished the MAC as Conference Co-Champions with a 9-1 record, and overall went 19-1 heading into the South Sectional tournament. The girls defeated Cape Cod Academy in the 1st round of the state tournament, and beat Diman Regional in the Quarterfinal Round. The season ended in the Semifinals at Taunton High School, where we were defeated by Cohasset Middle-Senior H.S. The 17 members of our cheerleading squad did a good job energizing the crowds at our home basketball games all winter. We also joined Durfee High School in a cooperative agreement for ice hockey, in which Westport sent 2 student-athletes over to skate for their team.

The spring sports season at WJSHS saw two out of four Wildcat varsity sports teams qualify for the postseason. The baseball team finished the regular season 14-6, and went 8-2 in the MAC, which was good for a 2<sup>nd</sup> place finish. The team defeated Maimonides in the 1<sup>st</sup> Round of the South Sectionals, before being defeated by #1 seed Mashpee in the Quarterfinals. The young softball team struggled to a 1-19 overall record, finishing 1-9 in the MAC. The boys' tennis team narrowly missed qualifying for the postseason with a 7-9 overall record, and 4-2 record in the MAC. Girls tennis finished as undefeated MAC champions with a 6-0 record, and went 13-3 overall. The team qualified for the State Tournament, but was defeated in the 1<sup>st</sup> Round by a talented Bourne team. Three more WJSHS student-athletes chose to play co-op lacrosse at Bishop Connolly, while 10 participated in spring track & field.

#### Student Activities

During the 2016-2017 school year over 200 students participated in our student activities program. Club offerings included: Student Council, School Committee Delegates, National Honor Society, International Exchange Club, Newspaper Club, Math Club, Drama Club, Yearbook Club, Art Club, SADD (Students Against Destructive Decisions), DECA, Robotics, Homework Club, and Concert Band. Under the guidance of dedicated advisors our students enjoyed many memorable moments throughout the school year and really take initiative in helping to plan many student activities and functions.

Our students and staff participated in numerous fundraisers and events which included: Homecoming Dance, Halloween Costume Dress-Up Day, Haunted Hallway, Movie Night with Santa, Spirit Week (culminated by Spirit Rally), Memorial Garden clean up, and Prom Planning Committee. Our students continue to produce and sell, WJSHS's own school newspaper, "The Villager", along with carnations for Valentine's Day, yearbooks, and school spirit items and clothing. In addition, the Advocats worked diligently to provide assistance to those in need throughout the Town of Westport, working closely with the Council on Aging. They sponsored food drives, volunteered at soup kitchens, the Senior Center and the Westport Schools during various holidays. It should be noted that the WJSHS school community was very generous throughout these drives. Members of SADD sponsored our annual Health Fair which promotes positive, healthy decision making on students' behalf. Also, in the spring of 2017, the International Exchange Club traveled to Costa Rica over April vacation. Our Homecoming Dance was well attended again, with over 160 students and their guests in attendance at White's of Westport in November. We also had over 180 students attend the Jr./Sr. Prom at Rachel's Lakeside in May.

The Sr. High School Chapter of the National Honor Society inducted 24 new members on April 28, 2017. The guest speaker for the Induction Ceremony was National Honor Society Teacher of the Year, Laura Charette. The National Junior Honor Society inducted 15 members on April 27, 2017. Mary-Catherine Santos was recognized as Teacher of the Year by the NJHS. Throughout the year, all NHS members offered free tutoring to many students, sold candy canes at Christmastime, and Pay it Forward bracelets to raise funds for their ceremony.

#### Closing Statement

The Jr/Sr High School administration, faculty and staff work hard to provide rich meaningful instruction from a rich curriculum to the students of Westport, providing them an education to prepare them for college, for employment and/or the military.



#### 2016 - 2017 PROFILE WESTPORT HIGH SCHOOL 774-309-3396

Fax: 508-636-1053

#### www.westportschools.org

#### <u>ADMINISTRATION</u>

Dr. Ann Dargon, Superintendent	Ext. 4002
Elaine Santos, Special Education	Ext. 4011
Cheryl Tutalo, Principal	Ext. 4204
Ryan Andrade, Assistant Principal	Ext. 4203
Ryan Augusta, Assistant Principal	Ext. 4003

#### **COUNSELING STAFF**

Marie Fallows, Guidance Counselor	Ext. 4234
Mary Jo Medeiros, Adjustment Counselor	Ext. 4215
Sherry Michael, Guidance Counselor	Ext. 4215
Melissa Plourde, Adjustment Counselor	Ext. 4215
Leslie Ruel, Guidance Counselor	Ext. 4213

2.5 credits

#### **GRADUATION REQUIREMENTS**

Total credits to graduate: min. of 150

English:	20 credits
Social Studies:	15 credits
Math:	20 credits
Science:	15 credits
Health/PE:	10 credits
World Language:	5 credits
Government:	2.5 credits
Personal Finance:	2.5 credits

#### A.P. Test Results

Computer Literacy:

(2016 - 2017)

64 Students took 118 exams 2% received scores of 5 22% received scores of 4 49% received scores of 3 or higher

#### **COLLEGE ADMISSIONS TEST RESULTS**

(2016 - 2016)

% of seniors taking SAT: 50% attending 4-year college: 50%

% attending 4 year college: 42%

#### MEAN SAT SCORES

(2016 - 2017

School Composite - 1121 State Composite - 1092

#### **SENIOR PROJECT**

Graduation requirement of an independent, topic-oriented research project culminating with an oral presentation.

#### **GRADE POINT AVERAGE SCALE**

<u>Grade</u>		AP	Н	СР	Grade	<u> </u>	AP	Н	СР
A+	100 99 98	5.5 5.4 5.3	5.0 4.9 4.8	4.5 4.4 4.3	C+	81 80 79	3.6 3.5 3.4	3.1 3.0 2.9	2.6 2.5 2.4
Α	97 96 95	5.2 5.1 5.0	4.7 4.6 4.5	4.2 4.1 4.0	С	78 77 76	3.3 3.2 3.1	2.8 2.7 2.6	2.3 2.1 2.0
A-	94 93 92	4.9 4.8 4.7	4.4 4.3 4.2	3.9 3.8 3.7	C-	75 74 73	3.0 2.9 2.8	2.5 2.4 2.3	1.9 1.9 1.8
B+	91 90 89 88	4.6 4.5 4.4 4.3	4.1 4.0 3.9 3.8	3.6 3.5 3.4 3.3	D+	72 71 70 69	2.7 2.6 2.5 2.4	2.2 2.1 2.0 1.9	1.7 1.6 1.5 1.4
В	87 86 85	4.2 4.1 4.0	3.7 3.6 3.5	3.2 3.1 3.0	D	68 67 66	2.4 2.3 2.2 2.1	1.8 1.7 1.6	1.3 1.2 1.1
B-	84 83 82	3.9 3.8 3.7	3.4 3.3 3.2	2.9 2.8 2.7	F	65 64 63	2.0 0.0 0.0	1.5 0.0 0.0	1.0 0.0 0.0

CLASS RANK is calculated by using a weighted system based on the academic rigor of the course; all courses are included in determining a student's rank in class.

G.P.A. is weighted using English, Mathematics, Science, Social Studies and World Languages only.

#### **INSTRUCTIONAL LEVELS**

- AP <u>ADVANCED PLACEMENT</u>: Designed for students who excel in a particular subject and have demonstrated exceptional ability and motivation to do advanced work. Students are expected to successfully participate in the College Board Advanced Placement examination at the end of the course.
- HONORS: Designed for students whose academic performance has been reflective of very strong ability, laudable motivation and strong work habits. Research projects, writing activities that challenge critical thinking skills and independent study will be a fundamentally important part of this achievement that challenge critical thinking presented in depth and at an accelerated pace.
- CP <u>COLLEGE PREPARATORY:</u> Designed for students with average ability who are planning to further their education upon graduation at two or four-year institutions of higher learning. Regular homework assignments and an emphasis on the fundamental academic skills of reading, writing, and computing are the cornerstones of this instrumental level.

ADVANCED PLACEMENT	COLLEGE PREPARATORY	
Art	Algebra I	Government
Biology	Algebra II	Guitar
Calculus AB	Biology	Human Body Systems
English Composition	CAD	Intro to Accounting

**English Literature Physics** Psychology **Statistics** 

#### **HONORS**

Honors Algebra II

Honors Anatomy/Physiology

Honors Biology Honors Chemistry Honors English 9 Honors English 10 Honors Geometry Honors Physics Honors Portuguese 3 Honors Portuguese 4 Honors Pre-calculus Honors Spanish 3

Honors Spanish 4

Honors U.S. History I Honors U.S. History II

Honors World History

\*BCC English

\*BCC Foreign Language

\*BCC Mathematics

\*BCC Science

\*BCC Social Studies

\*Mass Maritime English

\*Mass Maritime Emergency Management

\*UMD Ethics

\*UMD Philosophy

\*Dual Enrollment

Chemistry Chorus

**Computer Applications Concert Band** Creative Writing Current Issues Digital Media Drawing and Painting

English 9 English 10 English 11 English 12

**Environmental Science** Film as Literature

Geometry

Intro to Art Marine Science Multimedia 1 & 11 Personal Finance Physical Science Portuguese 1 & 2 Psychology **Public Speaking** Sociology Spanish 1 & 2 Tech Fluency US History 1 & 2 Web Design

World History

#### College Acceptances

Albany School of Pharmacy Anna Maria College Arizona State University

Barry University Becker College **Belmont University Boston University** 

Bridgewater Stae University **Bristol Community College** 

**Bryant University** Clarkson University Colby-Sawyer College College of Mount St. Vincent

Curry College Dean College **Eckerd College** Emerson College Fairfield University

Farleigh Dickinson University Fitchburg State University Florida Southern College

Fisher College

Framingham State University

Northeastern University Parsons School of Design

Paul Mitchell

Pennsylvania State University

Pratt Institute **Purdue University** Quinnipiac Univedsity Rhode Island College Roger Williams University Saint Anselm College Saint John's University Saint Michael's College Saint Thomas University Salem State University Salve Regina University Savannah College of Art Seattle University Seton Hall University

Stevenson University Stonehill College **Temple University** 

Universal Technical Institute University of Connecticut

Harvard University Husson University

Johnson & Wales University

Lasell College Laboure College Maine College of Art

Massachusetts College of Art

Massachusetts College of Liberal Arts

Massachusetts College of Pharmacy & Allied Health

Merrimack College Mount Ida College Newbury College

New England Technical Institute

Nichols College

University of delaware University of Maine UMass Amherst UMass- Boston UMass – Dartmouth UMass- Lowell

University of New Hampshire University of New Haven

University of North Carolina Charlotte

University of Rhode Island University of South Carolina University of Vermont

Virginia Commonwealth University

Westfield State University Worcester State University

# WESTPORT HIGH SCHOOL Graduation Exercises Class of 2017

Class Valedictorian
Salutatorian
Class President
Certification of Class

Kendra Wilkinson Hailey Charest Hailey Charest Dr. Ann Marie Dargon

### \*=National Honor Society

Amber Rose Abate Dylan Jacob Abelha Jake Kenneth Aguiar Robert Charles Alves Ashlev Lucille Bernier Connor Thomas Brown\* Nicole Michaela Cabral Madison Ann Carey\* Henry Ross Carton Aliah Lynn Carvalho Emily Elizabeth Casado\* Nicholas Adam Ceniseroz Hailey Anne Charest\* Joshua Benjamin Chor Daniel Alexander Clayton Bryce Alan Coite Philip James Cordeiro

Robert Alan Correia III
Elijah Arlindo Dasilva\*
Michael Allen Davis
Connor William Demello
Melina Jayde Deree\*
Jeff William Diogo
Sarah Julianna Duarte\*
Nicholas William Fay
Samantha Nicole Ferland
Brandon Richard Ferreira
Katheryn Nichole Ferreira
Kara Lindsey Figueiredo\*
Evan Craig Gendreau\*

Olivia Marie Corey\*

Ruby Tiara Lopez\* Nicholas Lori David Marshall Jr Joseph William McClure\* Alexis J Mcconnell

Kassandra Paige Medeiros Nicholas Edward Medeiros-Vieira

Ethan Michael Melo Grace Chance Moran\* Samuel Karl Morra Angela Marie Mulroy\* Tyler Raymond Page\* Mary Lynn Parker Jaely Cailin Pereira\* Andrew Martins Pereira Alyssa Rose Pimentel Koby Hunter Porawski Rodemiro Neftali Quezada Nicholas Toufic Radd Justin L. Ramos

Robert Reitano
Aiden Joseph Rezendes
Austin Wayne Rose
Gabriella Ann Santos
Daniel Michael Shea\*
Ian Christopher Sigman\*
Jacob Thomas Silva
Jacob Lee Silvia
Justin Scott Simoes

Jocelyn Faith Rego

Alicia Anna Reitano\*

Stephen David Gibson
Hollyann Gonsalves
Hannah May Hacket
Curtis Russell Hague
Zachary John Halliwell\*
Colby James Hawes\*
David Daniel Heddy
Brianna Kelly Hickey\*
Sophia Rose LeJacq-Smith
Patric Adam Lescarbeau\*
Tayla Nichloe Lingley\*
Michaela Diane Perreira Lobo\*

Emily Irene Simonin
Callie Nichole Small
Jenna Lee Sousa
Colin John Stawicki
Amanda Lee Toomey
Arianna Rose Trahan
Michealah Lynn Vasconcellos\*
Kyle Richard Velozo
Devyn Everett Vitorion\*
Kendra Nicole Wilkinson\*

Patrick Andrew Yeargin\*

# **Book Awards**

Harvard Book Award Charis Hall

University of Pennsylvania Book Award Delaney Wilkinson

St. Michael's Book Award Candace Gagne, Nicholas Collins

Assumption College Book Award Kirby Dobyna

# **Scholarships**

Westport Fair Scholarship	\$ 500	Jaely Pereira, Connor Brown, Samuel Morra, Colby Hawes
Westport Woman's Club	\$ 500	Alicia Reitano, Hailey Charest, Connor Brown, Philip Cordeiro
Westport Woman's Club	\$1000	Patric Lescarbeau
Grimshaw-Gudewicz Scholarship	\$ 300	Hailey Charest, Daniel Shea Kendra Wilkinson
Grimshaw-Gudewicz Scholarship	\$ 500	Emily Casado, Ashley Bernier, Amanda Toomey, Michaela Lobo, Michael Davis, Grace Moran, Hollyann Gonsalves, Nicole Cabral Alexis McConnell, Arianna Trahan, Melina Deree, Olivia Corey, Andrew Pereira, Emily Simonin, Sarah Duarte
Grimshaw-Gudewicz Scholarship	\$ 750	Connor Demello, Nicholas Ceniseroz
Grimshaw-Gudewicz Scholarship	\$1000	Alyssa Pimentel, Brianna Hickey Evan Gendreau
Clyde T & Yvonne Salisbury Scholarship	\$ 300	Joseph McClure, Koby Porawski, Samuel Morra
Westport Music Boosters-Peter Habib	\$1000	Arianna Trahan
Westport Music Boosters-Jane Dufault	\$1000	Sarah Dufault, Tyler Page, Olivia Corey, Emily Simonin

Nancy Ring Fenn Scholarship	\$2500	Arianna Trahan
Betsy Taber Scholarship	\$ 750	Nicole Cabral, Michael Davis,
Betsy Taber Scholarship	\$ 700	Sarah Duarte, Brianna Hickey Melina Deree
Luther Bowman Scholarship	\$ 900	Daniel Shea, Arianna Trahan, Evan Gendreau, Kendra Wilkinson
Potter Funeral Service Award	\$ 500	Kara Figueiredo
Janice Migneault Memorial Scholarship	\$ 500	Olivia Corey
Matthew T. Benoit Memorial Scholarship	\$1000	Evan Gendreau
Matthew T. Benoit Memorial Scholarship	\$ 500	Alyssa Pimentel, Alicia Reitano
Raposa Foundation Scholarship	\$ 500	Ashley Bernier, Holly Gonsalves, Alexis McConnell, Andrew Pereira Emily Simonin, Amanda Toomey
Chelsea Ann Ponte Scholarship	\$1000	Olivia Corey
Jane Dybowksi "Walking with Jane" Scholar.	\$4000	Connor Brown
Domingos-Silva Scholarship	\$2500	Michaela Lobo, David Heddy
Domingos-Silva Scholarship	\$1000	Jacob Silva
WHSPA	\$ 250	Ashley Bernier, Samuel Morra Grace Moran, Evan Gendreau
Lisa Branco Bellavance Scholarship	\$ 500	Emily Simonin, Tyler Page, Colby Hawes
Lisa Branco Bellavance Scholarship	\$ 300	Alexis McConnell, Jacob Silva
Health Science Award	\$1000	Alyssa Pimentel
Westport Lion's Club-Ernest Chadwick	\$8000	Jaely Pereira
Westport Lion's Club-Harold S. Wood	\$4000	Hailey Charest
Westport River Watershed Alliance	\$1000	Connor Brown



# OFFICE OF CURRICULUM AND INSTRUCTION Brian Abdallah 2016 - 2017

## **Opening Statement**

"The Curriculum, Instruction, Assessment and Professional Development Department supports the learning of all students and staff in the Westport Community Schools and provides meaningful information about our educational programs to all stakeholders. Our curriculum, which aligns with the Massachusetts Common Core Standards, is focused on engaging all students in meeting standards and to align instructional materials and learning strategies. Curriculum, assessment, and instruction are looked at through the following questions:

- 1. What do we want our students to learn? (Guaranteed and Viable Curriculum / Learning Targets)
- 2. How will we know they are learning? (Assessment System)
- 3. What do we want our students to learn? (Guaranteed and Viable Curriculum / Learning Targets)
- 4. What research-based instructional practices will be used to ensure high levels of learning for all students? (Instruction)
- 5. What will we do if students are not learning or have already learned the material? (Access to Intervention or Enrichment)

Curriculum staff, teachers, principals, and other administrators worked together in 2015-2016 to pursue the district's core value in the area of student achievement, which is *to have high expectations for students* to achieve their highest individual potential, while understanding that students reach these expectations at different rates and in different ways. Our goal was to maintain rigor and challenge in the curriculum while differentiating the instruction to provide a variety of approaches and supports to help all students succeed. In keeping with national educational initiatives, the district focused on developing 21<sup>st</sup> century skills that will ready students for college and careers. Local, state and national assessments were used to evaluate the success of our efforts and to identify the needs of individual students. Through professional development opportunities offered within and outside the district, teachers and administrators learned about current, best teaching practices and participated in school improvement efforts and decision making.

## Curriculum and Instruction

Our curriculum staff continued to work with principals and teachers on curriculum, instruction, and assessment. Our curriculum staff have been focusing their work on the ongoing improvement of curriculum and instruction, aligning the curriculum with revised state standards in mathematics, English Language Arts, and Science, Technology, and Engineering, professional development for teachers, staff, and administrators, fostering teacher leadership in curriculum development, developing and implementing new programs i.e. the new STEM program and the new Enrichment Center at the Macomber Primary School, seeking grant funding, providing students and teachers with updated technology, and various other curriculum, instruction and assessment tasks and responsibilities within the district. A Curriculum Leadership Council (CLC) has been formed and will meet. Their goal is conduct an annual review of the district's curriculum and instruction and to review/update our 3-year Curriculum and Instruction Improvement Plan.

# **Professional Development**

Professional development continues to be a very high priority in our school district. Westport teachers consistently are rated as highly qualified according to state and federal guidelines. To maintain the high quality of instruction, staff throughout the district, attend two full days and two half-days of regularly-scheduled professional development, attend professional conferences, workshops, and trainings, participate in grade level meetings and common planning time, and attend summer institutes and courses. An annual survey of teacher/staff professional development needs will again be taken to help determine internal opportunities for teachers and staff.

# Massachusetts Comprehensive Assessment System (MCAS)

An analysis of district MCAS scores indicate that Westport students performed well at all grade levels. Westport Jr./Sr. High School grade 10 students performed very well on the MCAS in the areas of mathematics, English Language Arts, and science.

# **Grant Funded Programs**

Administrators attended a MADESE conference regarding the Title I and Title IIA federal grant program. WCS receive money from the federal government for Title I, Title IIA, and Title IV.

## Closing Statement

The curriculum staff looks forward to continued collaboration with teachers, administrators, parents and members of the broader school community to make Westport's educational program an outstanding one. The district Curriculum Leadership Council (representative of teachers and administrators from each building), the Westport teachers, and the curriculum staff are working on a project to ensure that the Westport curriculum is aligned with MA state standards (vertically and horizontally), The ongoing improvement of instruction, fostering teacher leadership and sharing, continuing professional development opportunities for all staff, and developing and implementing curriculum and instruction improvement plans will continue to be priorities. With all stakeholders working collaboratively, we are ensuring the educational success of all of our students!

SPECIAL EDUCATION
Elaine Santos, Director of Special Education
2016 - 2017

The Special Education Department provides specialized instruction and related services, such as speech, occupational therapy, physical therapy and vision services to eligible students who reside in Westport. When a student is determined eligible for special education, an Individual Education Plan (IEP) and placement are proposed by the district. The parent, or student if s/he is 18 years old, must accept the proposed plan before services can be provided.

Special education services are required by law to be provided in the most appropriate, least restrictive educational setting. In Westport, the least restrictive setting is the regular education classroom where students with and without disabilities learn side-by-side, working individually and in groups. In this setting, called inclusion, special education students may be taught by special and/or regular educators, sometimes supported by a supervised teaching assistant.

In some cases, the IEP Team has determined that the student can only be educated if s/he is removed from the regular education setting to a special education classroom for instruction. Depending on the severity of the educational disability, a student may be removed for varying portions to an entire day. For these students, special education services may be provided in and/or out of the regular education classroom. When students are removed to a special education setting for instruction, they are taught by special education teachers and support staff.

A small number of students have disabilities that require services that cannot be provided within the district. These students usually attend specialized special education schools or programs that are so intensive or of such low incidence that it is more appropriate and cost effective for the district to pay tuition to a school outside of the district rather than to develop its own program.

The frequency and duration of time a student receives special education services are defined in the student's Individual Education Plan. In addition, any time the student is separated from the regular education setting a statement justifying the removal and describing its benefit must be written in the IEP.

On July 1, 2016, the Student Management System recorded 266 special education students. This enrollment included 16 students placed in schools outside of Westport. The district has a legal obligation and moral commitment to provide services in the least restrictive environment and within the Westport Schools whenever possible.

A history of students in out-of-district placements is as follows:

١	July 1, 2013	July 1, 2014	July 1, 2015	July 1, 2016	July 1, 2017	July 1, 2018
	15	17	18	16	14	10 (projected)

The individual schools within the district continue to provide and improve upon the development of high quality special education programming and staffing.

The Macomber Primary School contains classrooms for students and has ma enrolled in preschool through grade two, and has maintained a stability of programming and services during the 2016 – 2017 school year. Students receive their initial educational experiences in a nurturing environment where they are taught to interact with other students and adults, to follow rules and work within a classroom setting, and to develop social skills through play and structured activities. A major focus of the curriculum is the development of language, with a particular emphasis on language processing skills which are vital to all learning. Preschool teachers are dually certified in regular and special education. A special education teacher was assigned to each grade level from Kindergarten to Second grade. This expertise allows staff to provide individualized interventions as needed within the general education setting while monitoring learning and progress based on developmental norms.

The Macomber Primary School has two classrooms to support students with severe disabilities. An integral part of this program is the integrating of students into the general education classrooms as social and academic skills develop.

The Westport Elementary School provides special education services in small group and inclusion models in and out of the general education classrooms. Substantially separate classes and a resource room address students who have varying degrees of needs. Staff supported mainstream integration is available as students are able to meet mainstream expectations. This approach allows the most challenged

students to take advantage of exposure to the regular curriculum and peer socialization, interactions and relationships, while receiving individualized and specialized instruction or small group support in accordance with their IEPs.

At Westport Junior/Senior High School, special education students receive their instruction in inclusion or substantially separate settings. A resource room is available to meet students' needs. Substantially separate classes are available to more severely disabled students as determined by the student's IEP Team. The Focus classroom is a multi-faceted program which includes direct special education services within the small group setting, as well as supportive services within the inclusion classroom for at risk students. This program targets practicing respectful behaviors, being a productive member of the high school community, and improving academic skills. Two substantially separate classrooms provide prevocational programming in the classroom and in-district or supported community-based sites for students who can apply skills to those settings. All students take one class per semester in the general education setting with support.

The Westport Special Needs Advisory Group (WePac) is in the process of being reestablished. The WePac should play an important role as a link between the special needs office and the parents of special needs students and interested Westport residents. The special education office envisions the WePac as an active council to support all students with disabilities in the Westport Community Schools.

## TECHNOLOGY DEPARTMENT Raymond Nekrasz, Technology Director 2016 - 2017

Technology is the vital part of educating the students of Westport Community Schools as they are prepared to be responsible digital citizens. Our Instructional Technology and Curriculum aligns with the Massachusetts State Frameworks and the Common Core Standards.

Turnover in the school's Information Technology department has left the department vacant for the end of the FY16 school year. We saw the addition of the new Technology Director and part time assistance from the Town's technology technician, John Cabral. Additionally, the IT Department rolled out a mentor program and trained a Junior student, Sam Somerson, with the ability to research issues, install computers and fix minor issues.

The School department was able to purchase new Chromebooks using budgeted funds and grants. The following is a breakdown of 199 Chromebooks purchased:

Westport Elementary School: 75 Macomber School: 43 JR/SR High School: 81

Additionally we installed a new STEM Laptop cart at the WES.

On the infrastructure side of Network, the District finished a switch and wireless access update project. Using a mix of E-Rate funds and budget monies, the High School infrastructure had all the network switches upgraded to new Hewlett Packard (HP) switches while leveraging existing fiber in the school to increase the backbone of the infrastructure to a 10 Gigabyte. This enables the students to take advantage of increased Internet speeds to utilize such WEB 2.0 tools as collaboration, communication and other Information Communications Technologies (ICT).

New servers were purchased to be installed during the FY18 school year. This will be an upgrade of the current server farm to use virtual technology and align the School District with technology used with the Westport Town Technology Department.



## EXTENDED DAY PROGRAM Donna Lamontagne, Director 2016 - 2017

The Extended Day Program began September 1, 2014 at Westport Elementary and Macomber Primary Schools. We now have an approximate total of 65 children enrolled in the program. The morning program runs at both Macomber and the Westport Elementary School but the afternoon program is at the Westport Elementary School and the Macomber children are bused daily to the program.

The program works on the children's social and emotional skills as well as assists the children with academics, dramatic play, fine and large motor skills and physical activity daily. We provide a healthy light snack and a light breakfast to the children daily, along with nutritional education to assist the children with making healthy choices.

The program is open the entire school year into vacations and out of school time as well as the summer vacation time. It has full time child care throughout the summer months, where we had seventy three students enrolled throughout the summer time. The summer program had various visitors and activities throughout the season. We had children from preschool age through sixth grade participate in the program. There was a visit from Animal Instincts a couple times to work with the children's knowledge and understanding of different animals, we working with an environmental specialist to help the children plant different plants. We visited the Aquarium in Fall River and had puppeteers come to teach the children the art.

Educational trips to the Westport Library weekly, some really fun STEAM activities and a few trips to the Head of Westport to enjoy the scenery and a tasty ice cream while learning how to break change and pay for their treat.

The children had the opportunity to have summer school with our Westport Community Schools finest Educators for Math, Reading and Art, during the child care time. Mr. Rezendes also educated the children on producing and filming a commercial of the program all on their own.

The hours run Monday through Friday during school from 7:00 am until school starts and from the end of school until 6:00 pm. Out of school time hours are 7:00 am until 5:30 pm Monday through Friday, specific schedules are on the Westport Community Schools Website. under parent <a href="https://www.westportschools.org">www.westportschools.org</a>

STUDENT TRANSPORTATION SERVICES
Michelle A. Rapoza, Student Services Coordinator
2016 - 2017

The Westport Community Schools' student transportation program provides three types of service: regular school bus transportation, specialized van transportation for students with special needs, in compliance with Massachusetts General Laws Chapter 71B, and individualized service plans for homeless students, in compliance with the federal McKinney-Vento Homeless Assistance Act.

## Regular School Bus Transportation

The district offers school bus transportation to all students who are residents. Transportation for students in grades K-6 is *paid entirely* by funds from the annual school budget. Grade 7 through 12 students purchase bus passes, entitling them to transportation to and from school for the entire school year. For students who rode the bus every day, the cost to them was \$1.25 per day; bus pass fees helped make transportation costs manageable. **Grades 7 through 12** bus passes for the 2016-2017school year cost **\$225 per student** or a maximum of **\$450 per family**. Fees are waived for students whose family incomes meet Federal guidelines set for the National School Lunch Program.

School bus transportation was provided by Amaral's Bus Company of Westport, MA, this was year one of a three year contract. The company maintains a yard and dispatch office in the town and runs 15 bus routes in two tiers, carrying high school and middle school students from 6:30-7:30 a.m. and transporting elementary school and kindergarten students from 7:30-8:30 a.m. The system takes students home after school in the same way. Each bus carries between 55 and 77 students with 2 to 3 students to a seat based on age and size of child; the district provided school bus service to about **906** students, with average daily route ridership about **64%** of students. We are charged at a rate of 15 routes @ 297.00 X 180 days, includes performance bond, for a total Regular Education Transportation cost of \$801,900.00 (3<sup>nd</sup> year of a 3 year contract). Routes are designed for maximum fuel efficiency while ensuring that no route is more than one hour in length.

### **Special Needs Transportation**

Massachusetts General Law Chapter 71B helps ensure that children with disabilities receive equal opportunities for education. The law requires towns to provide disabled school-age children with accessible transportation to and from local schools or special schools outside the town, where children can access special services and accommodations. The state reimburses the local school district for **some** of these special transportation costs. Special needs transportation in Westport was provided by Whaling City Transit of Westport, MA. During the year, the district utilized six specially-equipped vehicles as well as specially-trained drivers and monitors to transport 26 students to Westport schools and other public, private and collaborative schools in the region. Many special needs students attend classes year-round and on weekends.

### Transportation For Homeless Students

The federal No Child Left Behind (NCLB) regulations require school districts to arrange transportation and cover or share coverage of the costs for homeless students who may no longer be able to live in the school district but still want to complete the school year in their community. Westport schools paid or shared the cost of transportation services for 27 homeless students in the 2016 - 2017 school year. This mandate to transport homeless is declared an unfunded mandate by the state auditor.

Transportation Financial Report Fiscal Year 2016 - 2017

Transportation Salaries and Support Services

\$49,963.00

Regular Education Transportation Expenditures Regular School Bus Transportation Transportation for Homeless Students Other Expenses	\$721,773.00 707,680.00 11,231.00 2,862.00
Special Education Transportation Expenditures Special Needs Transportation (provided by the district) Special Needs Transportation (reimbursements to parents) Sped Salaries & Support Services	\$451,813.00 447,172.00 3,378.00 1,263.00



Total

\$1,223,549.00

# FOOD SERVICES Michelle A. Rapoza, Student Services Coordinator 2016 - 2017

The Westport Community Schools' food services program is completely self-supporting, generating revenue through meal, vending sales, reimbursements from the U.S. Department of Agriculture (USDA), and the Massachusetts Department of Secondary & Elementary Education (DESE). Revenues fund all day-to-day operations, finance the replacement of aging equipment and cover the costs of implementing new technology in food service operations; including computerized point-of-sale systems at four schools.

All Westport schools participate in the National School Lunch Program, providing nutritionally balanced, low-cost or free lunches to Westport children during the year. School districts participating in the lunch program receive cash reimbursement and donated commodity foods from the USDA for each meal they serve. In return, schools must serve lunches that meet Federal nutrition requirements and they must offer free and reduced-price meals to eligible children.

Children with family incomes below 130 percent of the poverty level are eligible for free meals. Those between 130 and 185 percent of the poverty level are eligible for reduced-price meals. During the year, our schools served 136,778 lunches. The percentage of Free and Reduced lunches for the SY2016-2017 was 35% with the total student enrollment of 1,456. Applications for free or reduced-priced meals are available throughout the year. The privacy of students who receive these meals is protected; their participation is anonymous. Meal costs at Westport Schools are slightly *lower* than state and national averages: lunch at the Jr. Sr. High School is \$3.00 and \$2.75 at the Elementary School and Macomber School. Reduced-price meals are \$0.40.

Although school lunches must meet Federal nutrition requirements, decisions about what specific foods to serve and how they are prepared are made by our local school food services staff. All meals meet the Dietary Guidelines for Americans. Each meal provides at least one-third of the recommended daily allowances for protein, Vitamin A, Vitamin C, iron, calcium and calories. Our schools actively support local growers through SEMAP's "Buy Fresh Buy Local" consortium, buying fresh and/or organic produce.

During the year, our 14-member staff served **136,778** meals, with an 8% decrease from last year due to a decrease of enrollment. Staff members participated monthly in food and industrial safety training, and all food preparation facilities and recordkeeping procedures were inspected monthly by a private compliance contractor. Facilities were also inspected at least two times by the Board of Health. Most staff members are ServSafe, Allergy and CPR certified.

Vending sales at Westport Schools are confined to healthy, reduced-calorie snacks and beverages that meet the nutritional guidelines of our Wellness Policy. The school district is a partner with Pepsi Beverages Company, the exclusive provider of our bottled water, fruit and vegetable juices (our schools do not offer any soda products to students or products that contain splendor products).

# Food Services Financial Report Fiscal Year 2016 - 2017

Beginning Balance	\$ 51,027.00
Revenues	642,605.00
Sales	398,413.00
State and Federal Reimbursement	241,847.00
Adult Meals Sales Tax	2,345.00
Expenditures	<b>(</b> 635,631.00 <b>)</b>
Salaries	324,458.00
Food	239,727.00
Contracted Services/Supplies & Materials/Other Exp. & Taxes	62,570.00
Equipment	8,876.00
Ending Balance	\$58,001.00
# of free lunches # of reduced lunches 445 58	



## SCHOOL DISTRICT PERSONNEL 2016 - 2017

District Administration and Programs	
Superintendent of Schools	Dr. Ann Marie Dargon
School Business Officer	Michelle Rapoza
Director of Curriculum & Instruction (0.5 FTE)	Dr. Christopher Parker
Director of Curriculum & Instruction (0.5 FTE)	Brian Abdallah
Executive Secretary for the Superintendent	Karen Augusto
Director of Special Education	Elaine Santos
Human Resources & Data Administrator	Kristen McDaniel
Academic Grants Coordinator - Title I (0.3 FTE)	John DeFusco

Extended Day Director	Donna Lamontagne
Executive Assistant for Business Services	Melissa Sousa
Business Services Assistant for Accounts Payable	Sheila Kenyon
Business Services Assistant for Payroll	Lucy Hassey
Executive Secretary for Special Education	Helena Neves
Clerk (Transportation/Nutrition/Technology)	Holly Moreau
Student Services Supervisor	John Phelan
Supervisor of Custodians & Facilities	Kimberly Ouellette
Psychologist	Mark D'Aiello
Supervisor of Maintenance & Facilities	Michael Duarte
Maintenance & Facilities	Bradley Freitas
Maintenance & Facilities Helper	Peter Sarza
District Courier/Custodian	Lori Deston
District Custodian (Floater)	Michael Concepcion
Director of Technology	Raymond Nekrasz
District Computer Systems Administrator	Joseph Augusto
School Resource Officer (Town)	Robert Reed
Licensed Practical Nurse	Heather Cabral
Nurse Leader	Kelly Andrade, R.N.
Communications Support Teacher Assistant	Heidi Charest
Behavior Teacher	Sandra Mauk
Behavior Specialist Teacher Assistant	Heather Vieira
Physical Therapist	Jessica Randall
Blind & Visually Impaired Teacher	Nicole Hemmer
English Language Learners Teacher	Ann Pimentel-Hathaway
English Language Learners Teacher	Michelle Scott
School Physician	Dr. Dennis R. Callen
Occupational Therapist	Ginger Cameron
Occupational Therapist	Cristine Morrissette
Speech Language Pathologist	Lynn Volk
Speech Language Pathologist	Cynthia DeFreitas
Speech Language Pathologist	Lisa Stanton
Speech Language Pathologist Teacher Assistant	Rachel Hayes
Athletic & Activities Director	Jason Pacheco
Westport Junior/Senior High School	
Principal	Cheryl Tutalo
Vice Principal	Ryan Andrade
Vice Principal	Ryan Augusta
English Teacher	Thomas Clark
	Matthew Shivers
	Regina Mercer
	Richard Monast
	Amanda Rowley

	Nicole Bell-Dias
	Jonathan Bernier
	Nicole Bell-Dias
Reading Support Teacher	Patricia Robichaud
- reading Cappert County	Nancy Tripp
Math Teacher	Ian Burrows
main reacher	Joseph Ford
	Jessica Thompson
	Laura Charette
	Michael King
	Judith Jennings
	Mary Catherine Santos
	John Correiro
Social Studies Teacher	Sheldon Thibodeau
Godai Gladies Teacher	Norman Abrahamson
	Katherine Silva
	Rebecca Meshes
	Amy DuBois
	Michael Ponte
	Amanda Tetzloff
Science Teacher	Nicholas Hunt
Ocience reacher	Daniel Harrington
	Christopher Ferreira
	Christopher Baldo
	Thomas Flanagan
	Holly Pacheco
	Jordan Silva
	Susanne Theriault
World Language Teachers	Ann DeFrias
World Language Teachers	Caroline Pavao
	Edneuza Farias
Business Teachers	Kevin Clark
Dusiness reachers	Chester Millett
Special Education Teachers	Christina Borges
Special Education Teachers	Paul Bornstein
	Derek DaSilva
	Julie Moisiades  Manigue Japas
	Monique Jones Christopher Sardinha
	Christopher Sardinha
	Andrea Medeiros
	Jeanne Rivard
	Erin Mello
<del>-</del>	Dianne Pereira
Teacher Assistants	Kim Goncalo

	Sharon Skov
	Juline Douyon
	Kimberly Perry
	Jaime Soares
	Carol Beaupre
	Wendi Charbonneau
	Paula Mello
	Kathleen Cummings
	Elizabeth Karam
	Brian Silva-Boutwell
	Patricia Sommer
	Heidi Charest
Paraprofessionals	Annette DeGagne
	Andrea Deveau
	David Medeiros
Library Media Specialist	Bridget Buckless
Health & Physical Education Teachers	Celia Daluz
	Amy Teixeira
	Benjamin Marshalek
	Matthew Kampper
Art Teacher	Michelle Borges
	Scott Frost
	Melissa Lambert
Music Teacher	Christopher Nunes
	Elizabeth Carvalho
	Jarrod Russell
Film Teacher	John Rezendes
Guidance Counselors	Leslie Ruel
	Sherry Michael
	Marie Fallows
School Adjustment Counselors	Melissa Plourde
	Mary-Jo Medeiros
	Marie Fallows
Nurse	Susan Walinski, R.N.
In School Suspension Teacher Assistant	Natalia Silva
Executive Secretary to the Principal	Michelle Cairol
School Clerk	Madeline Bednarz
Special Education Clerk	Karen Giblin
Guidance Clerk	Jacqueline Corey
Food Service Manager	Linda Souza
Food Service Staff	Ronda Pereira
	Laura Nascimento
	Sherry Perrault

	Cynthia August
	Ana Melo
Custodian - Day	James Pacheco
Custodian - Midshift	Casey Jones
Custodians - Night	Anthony Furtado
Oddiodiano ragni	Robert Cateon
	Patricia Sulyma
	T dinoid outyma
	Jeanne Rivard
Teacher Assistants	Jaime Soares
	Carol Beaupre
	Wendi Charbonneau
	Paula Mello
Westport Elementary School	
Principal	Thomas Gastall
Assistant Principal	Stacey Duquette
Third Grade Teachers	Erin Connors
	Susan Porter
	Julie Morotti
	Katherine Reis
	Jessica Silvia
	Linda Goson
Fourth Grade Teachers	Kelly Araujo
	Alison Higham
	Elizabeth Chouinard
	Jillian Davenport
	Shelley Rego
	Cheryl Guild
Fifth Grade Teachers	Jodi Ferreira
	Lauren Driscoll
	Trisha Paiva
	Christine Carlile
	Matthew Shunney
	Diane Comeau
Sixth Grade Teachers	Kelly Croft
	Deborah Janik
	Nicole Sirois
	Ryan Struthers
	Paul Tetrault
	Elizabeth Teixeira
Special Education Teachers	Avery Smith
	Catherine Howland
	Andrea Lopes

	Kristen Tucker
	Faith Roberts
Interventionists	Andrew Cottrill
	Jennifer Fitton
	Amanda Melo
	Kristina Pontes
	Kara Raposo
	Melissa Avila
	Elizabeth Williamson
Teacher Assistants	Derbra Darkow
Todonol Abolicante	Barbara Gesner
	Susan Martin
	Jody Williams
	Nadine Fournier
	Robin Sullivan
	Janet Vachon
	Elizabeth Karam
	Stephanie DuCharme
	Kerri Pierce
	Donna Bedard
	Sherry Amaral
	Madeline Lesieur
Paraprofessionals	Carol Nadeau
raiapiolessioliais	Jeanine Deveau
Music Teacher	Elizabeth Carvalho
IVIUSIC TEACHER	Liam Sullivan
Library Media Specialist	Susan Viveiros
Health & Physical Education Teachers	Amy Teixeira
riealin & Friysical Education reachers	Gary Parziale
Art Teacher	Alicia McGuire
STEM Elective Teacher	Cynthia Bell
Guidance Counselor	Elizabeth Bacchiocchi
Nurse	Nicole Machado, R.N.
Executive Secretary to the Principal	Marybeth Carney
School Clerk	Patricia Amaral
Special Education Clerk	Suzanne Lemar
·	
Food Service Staff	Maria Raposo
Food Service Staff	Karen Arruda
	Terry Fitzsimmons
	Katelyn Jagmin
Custodian Pay	Janet Pacheco
Custodian - Day	Paul Malenfant
Custodians - Night	Jacob Mauk
	Maral Sousa

Macomber Primary School	
Principal	Carolyn Pontes
Lead Teacher (stipend position)	Leah Chesney
Second Grade Teachers	Jennifer Bettencourt
	Jennifer Merchant
	Linda Ferreira
	Aimee Rapoza
	Rebecca Boyle
First Grade Teachers	Karen Salva
	Elizabeth Dunn
	Donna Edwards
	Robin Morin
	Andrea Willard
Kindergarten Teachers	Michelle Thomas
	Karen Lavenda
	Jennifer Medeiros
	Melissa Parker
	Rachel Lambauer
Integrated PreKindergarten Teachers	Valerie Dukas
	Karen Sigman
Special Education Teachers	Elizabeth Abdow
	Krista DeMello
	Amy Sousa
	Kimberly Sutherland
	Renee Rego
	Tammy Gluchacki
Interventionists	Carolyn Lavalley
	Inge DeFusco
	Kristen Shott
	Leah Chesney
	Andrea Cottrill
Teacher Assistants	Lindsey DeAndrade
	Jennifer Lavoie
	Rachel Fortier
	Cheryl Estrella
	Christine Dias
	Mary Ann Vincelette
	Crystal Carriero
	Amy Arruda
	Sherrie Lees
	Tammy Pimentel
	Natalie Branco
Paraprofessionals	Lucy Cordeiro
	1 200) 00:00110

	Kelly Dean
Music Teacher	Marlo Dennis
Physical Education Teacher	Nancy Kim Mercier
Art Teacher	Chantal Allen
School Adjustment Counselor	Elisabeth Harrington
Nurse	Tracy Pereira
Licensed Practical Nurse	Mary Ann Kelly
Exectuive Secretary to the Principal	Judy Oliveira
School Clerk	Diane Charette
Special Education Clerk	Kelley Cooper
Food Service Manager	Sherrie Giovannini
Food Service Staff	Susan Hadala
	Maria Fatima Silva
Custodian - Day	Maurice Steibilen
Custodian - Midshift	Mark Thibodeau
Custodians - Night	Michael Concepcion
Extended Day Services	
Extended Day Staff	Dorrie Freeman
	Jeffrey Thomas Griffin
	Alex Cipriano
	Bethany Deveau
	Sheila Hutchinson
	Ulysses Lafleur
	Miranda Phelan
	Jessica Rioux
	Danielle Simoes
	Andrew Almeida
	Rebecca Amaral-Peterson
	Laura Destremps
Clerk (stipend position)	Suzanne Lemar



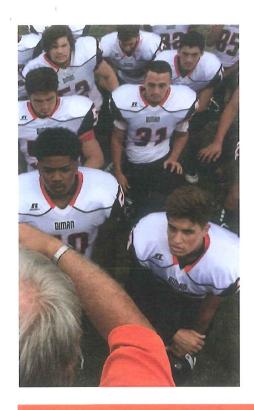


# ANNUAL REPORT

DIMAN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

THE FUTURE IS NOW

FALL RIVER • SOMERSET • SWANSEA • WESTPORT

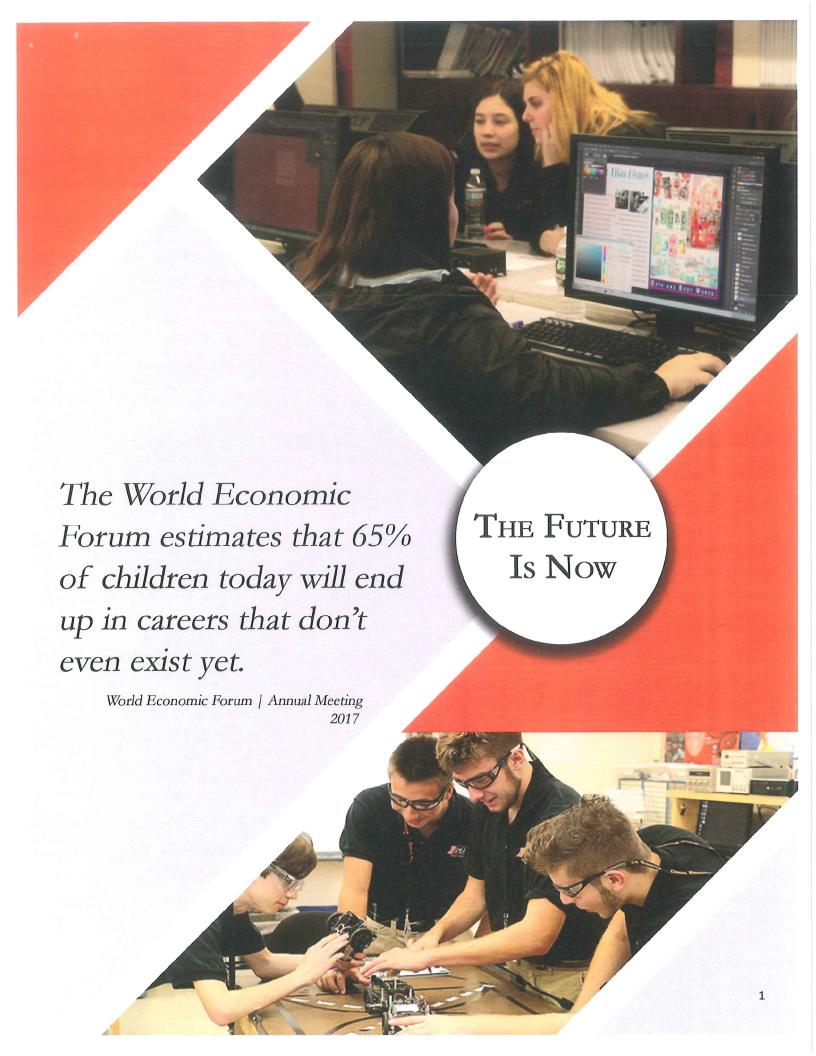






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In writing his last Annual Report to the Secretary of the Massachusetts State Board of Education in 1884, Horace Mann postulated that "Education then, beyond all other devices of human origin, is the great equalizer of the conditions of men, the balance-wheel of the social machinery." Fast forward 169 years, the prescience of this statement has never been timelier. Despite a CNN report dated December 22, 2016 indicating that, "Millennials have only a 50 percent chance of earning more than their parents", Diman continues to buck this trend by graduating students whose education has afforded them career pathways leading to financial and professional success. In writing our 2017 Annual Report, our four sending communities support for this claim comes from data which further positions Diman as a state leader in college placement based on post-secondary education Cooperative Education placement.

Equally important to the mission of Diman in "equalizing the conditions of men" is the generous amount of community service that was provided by our school to our sending communities during the 2017 school year. This symbiosis that exists between our school and member communities in collectively educating our young women and men has always been at the forefront of Diman's education mission. As such, 2017 was once again an active school year for all Diman students and stakeholders, thus making our city and towns a better place to live while simultaneously instilling in our students a tangible understanding of the phrase "to whom much is given, much will be required". Additionally, as the value of a Diman education can be best represented by the awards and accolades bestowed upon our success, the narratives presented in this 2017 Annual Report serve as a highlight of the manners in which Diman students serve as the equalizer. Finally, we highlight the invaluable partners who have generously given to our students through corporate and individual contributions that have allowed us to once again develop the unique potential of each learner.

Thomas F. Aubin

Superintendent- Director

# BEST AND BRIGHTEST

Diman is proud to announce that three of our students have been named as part of the Herald News Best and Brightest. The dedication and hard work these young individuals have demonstrated is remarkable, and we look forward to seeing the great things they will accomplish in the future!



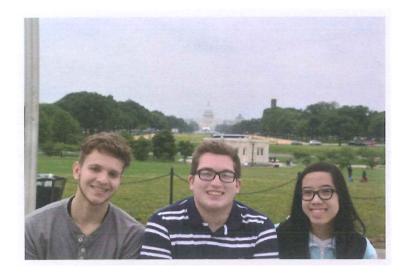
DYLAN BARCELOS Electronics Technology



Isabella Connors Health Assisting



ASHTON BEGIN Electronics Technology



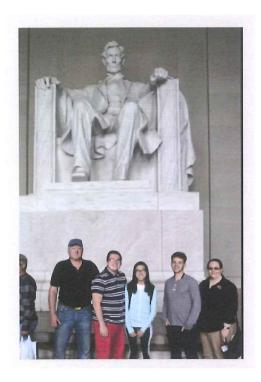
# GENES IN SPACE





A trio of students (Dylan Barcelos, Kylie Cooper, and Mason Frizado) from Diman are about to experience a crucial step in scientific research process: pitching their proposal to established scientists in the field. This group of Diman students were invited to San Diego, CA, in July of 2016, during the International Space Station Research and Development Conference. They will make their pitch in July for why their proposed experiment, which will study bacteria and genetics in microgravity, should be chosen to be flown to the International Space Station and conducted by the scientists on board.

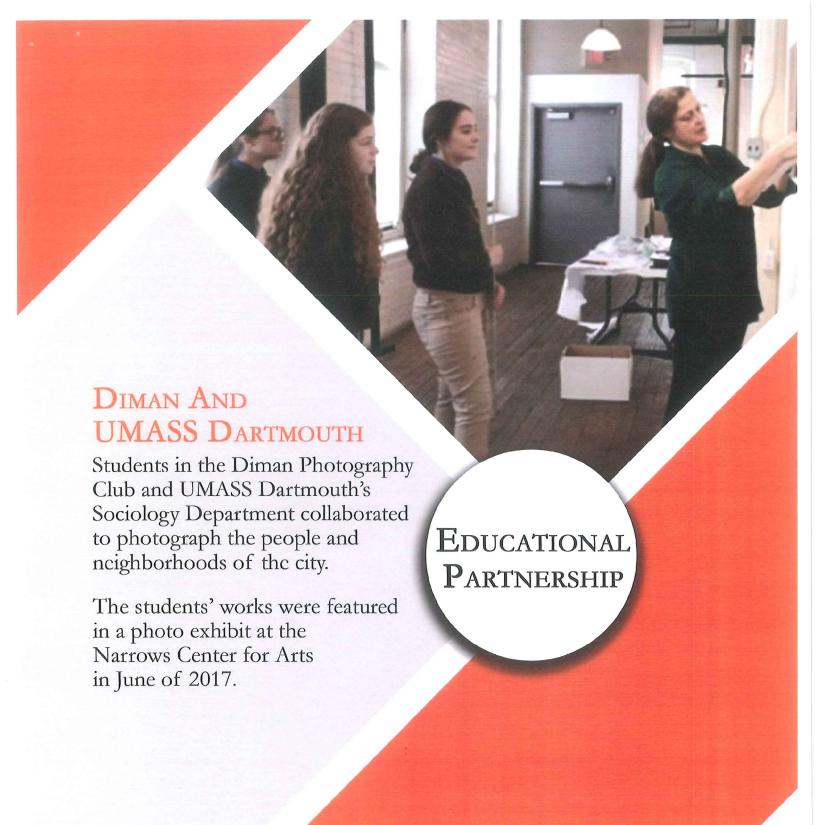
As part of the Genes in Space Program, a competition jointly supported by Boeing, the Center for the Advancement of Science in Space (CASIS), Math for America, and New England Biolabs, our Diman team is one the five finalists selected out of more than 380 applicants. At the conference, Diman's group competed against other groups from Oklahoma, New York, Michigan, and Massachusetts.



This year, the Diman trio was selected to take part in the Citizens for Space's 26<sup>th</sup> annual meeting with Washington lawmakers as a result of their Genes in Space project. The team project made it to the top five national finals in 2016.

During this trip, Dylan Barcelos commented on funding for education. He said that Genes in Space really inspired this group to go into more STEM programs. Dylan also noted, "It opens a lot of doors for so many students."





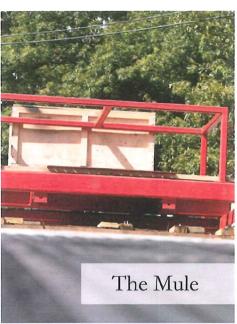
Interactions between the high school students and the college students will encourage high school students to actively consider pursuing a college education.



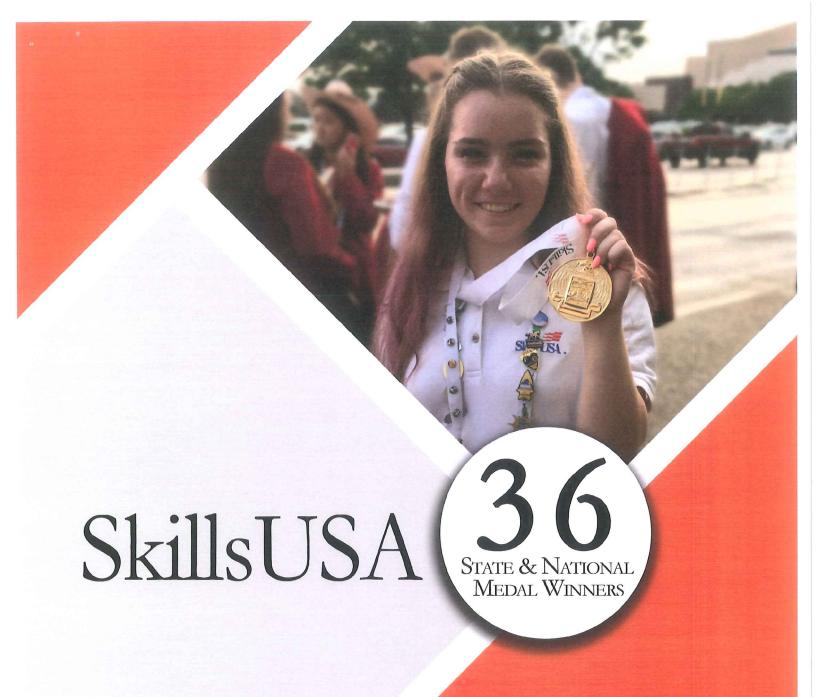


In a competition sponsored by the U.S. Department of Energy and General Motors, 16 colleges will have to turn a 2016 Chevrolet Camaro into a hybrid incorporating the Camaro's classic design with energy-saving and emissions-reducing technologies.





Most recently, Diman shipped off the mule (car's frame) along with parts Diman fabricated for the car, including a battery box.



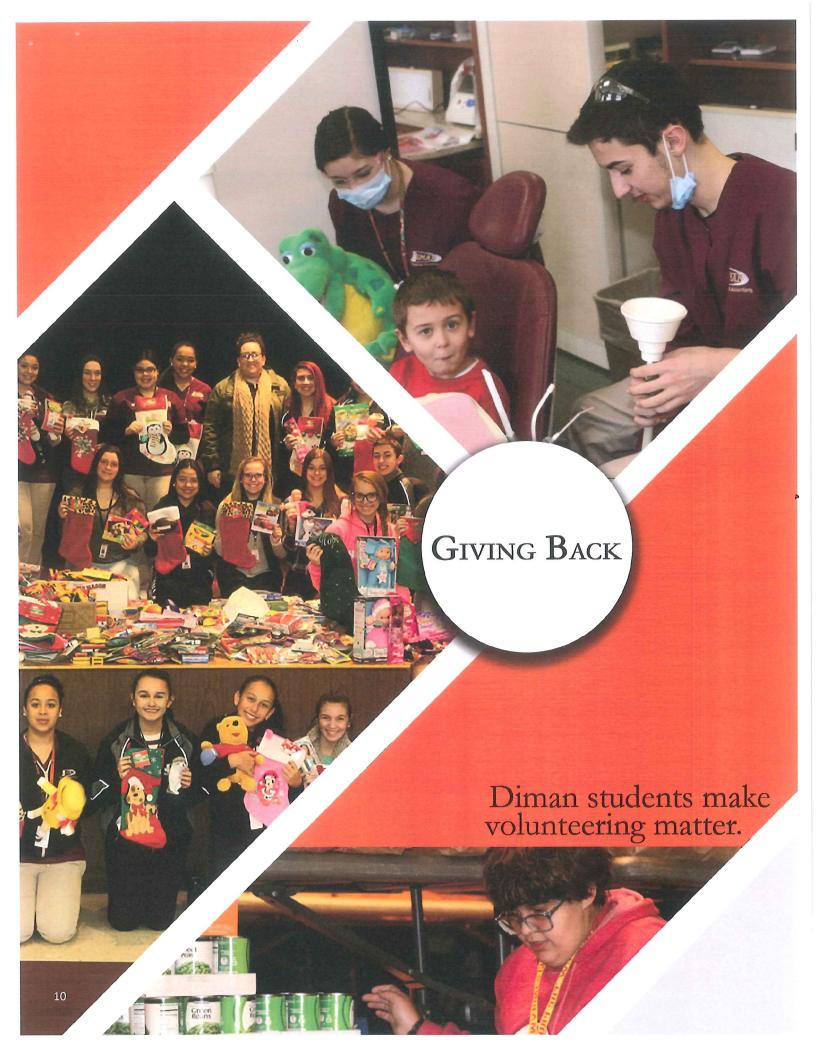
In April of 2017, Diman students competed in the State Leadership and Skills Conference in Marlboro, Massachusetts, capturing twenty gold medals, six silver medals, and eight bronze medals. In June of 2017, gold medal winners competed in Louisville, Kentucky at the National Leadership and Skills Conference. Two Diman students won gold medals and nine placed in the top ten.

# STATE MEDAL WINNERS

Name	NAME COMPETITION	
GOLD MEDAL WINNERS		
Collin Bugara	Chapter Business Procedure	Fall River
McKenzie Desousa	Chapter Business Procedure	Fall River
Meggan Desousa	Chapter Business Procedure	Fall River
Aaron Gouveia	Chapter Business Procedure	Fall River
Elijah Moniz	Chapter Business Procedure	Westport
Dinis Valcorba	Chapter Business Procedure	Fall River
Raymond Parent	CNC Milling Specialist	Westport
Tyler Fernandes	CNC Technician	Swansea
oshua Steakelum	Electronics Technology	Fall River
Haylee Cooper	Graphic Communications	Westport
Ally Toupin	Job Skills Demonstration A	Fall River
Chelsey Benoit	Opening and Closing Ceremony	Westport
Nixairis Cortijo	Opening and Closing Ceremony	Fall River
Adam Moniz	Opening and Closing Ceremony	Westport
Audrey Moniz	Opening and Closing Ceremony	Westport
Emily Moniz	Opening and Closing Ceremony	Westport
Dalila Rosa	Opening and Closing Ceremony	Fall River
Cyla Stanley	Opening and Closing Ceremony	Fall River
Teala-Jayde Paradise	Screenprinting	Fall River
Noah Burns	Sheet Metal	Fall River
GILVER MEDAL WINNERS		
Marcus Banoub	Electronics Technology	Swansea
sabella Connors	Job Skills Demonstration Open	Fall River
Alex Amorin	Mobile Robotics Technology	Swansea
Travis Winters	Mobile Robotics Technology	Somerset
Kylie Cooper	Photography	Westport
ordan Brodeur	Related Technical Math	Westport
BRONZE MEDAL WINNER	S	THE RESERVE
Sydney Davis	Career Pathways: Health	Fall River
Alissa Maleski	Career Pathways: Health	Westport
Alexia Paiva	Career Pathways: Health	Fall River
acob Sarza	CNC Turning Specialist	Somerset
Tania Melo	Dental Assisting	Westport
Oylan Barcelos	Mobile Robotics Technology	Westport
Evan Vasconcellos	Mobile Robotics Technology	Westport
Chace Reed	Welding	Somerset

# NATIONAL MEDAL WINNERS

NAME	COMPETITION	Town
GOLD MEDAL WINNERS		
Haylee Cooper	Graphic Communications	Westport
Ally Toupin	Job Skills Demonstration A	Fall River





# DIMAN/CASE COLLABORATION

Rather than charging admission to the well-attended game, Diman and Case agreed to take donations of canned goods and money, all of which went to the Greater Fall River Community Food Pantry (GFRC).

The Diman football team partnered with the Fall River Police Department to collect donations and nonperishable food items in lieu of an entrance fee to the October 27, 2016 playoff football game. At the end of the event, Diman accumulated \$541 and a pallet of food, which was then distributed by the Fall River Police Department to the Veteran's Administration of Bristol County.

Diman football tackles local needs



8,000 pounds of food and \$500 donated to various community food pantries.



# LEGISLATIVE LUNCHEON AT DIMAN

The purpose of the November 2016 event centered around opening the lines of communication between area legislators and Diman. The dialogue of the meeting focused on information concerning Diman's needs relative to carrying out the school's mission. These meetings will strengthen the collaboration between Diman Regional Vocational Technical High School and the Massachusetts legislative delegation. Diman intends to hold these forums with state legislators three times a year to discuss the future of Diman Regional Vocational Technical High School.



"We can't stray from what we know has been successful. The skills that led to success in the 20th century are the same skills that lead to success in the 21st century: teamwork, cooperation, flexibility, innovation and drive," said Aubin.

Herald News by Linda Murphy | Lifestyle Editor

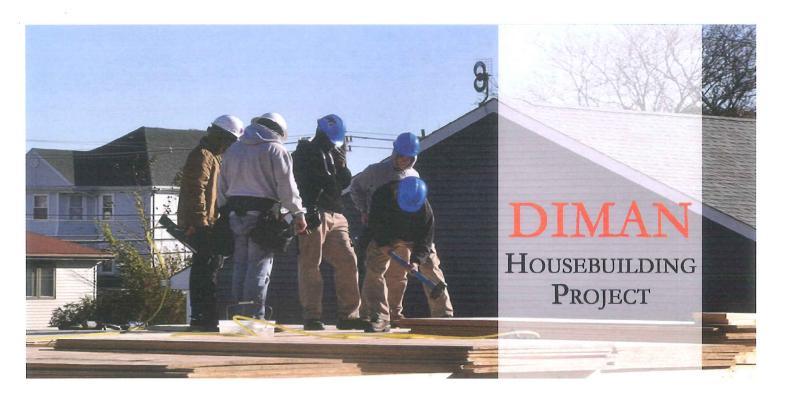


Of the three teams fielded by Diman, Team A, led by sophomore Marcus Banoub, entered the final round of competition in first place. Diman Math Team

> Diman's nascent Math team multiplied their success at the vocational math meet, earning 2nd, 4th and 6th place out from 13 schools.

"It was a challenging round, but the team managed to hold on and earn second place."

Mr. Matos Math Department Head



Donna Handler, a single mother of three, will soon move into her own home.

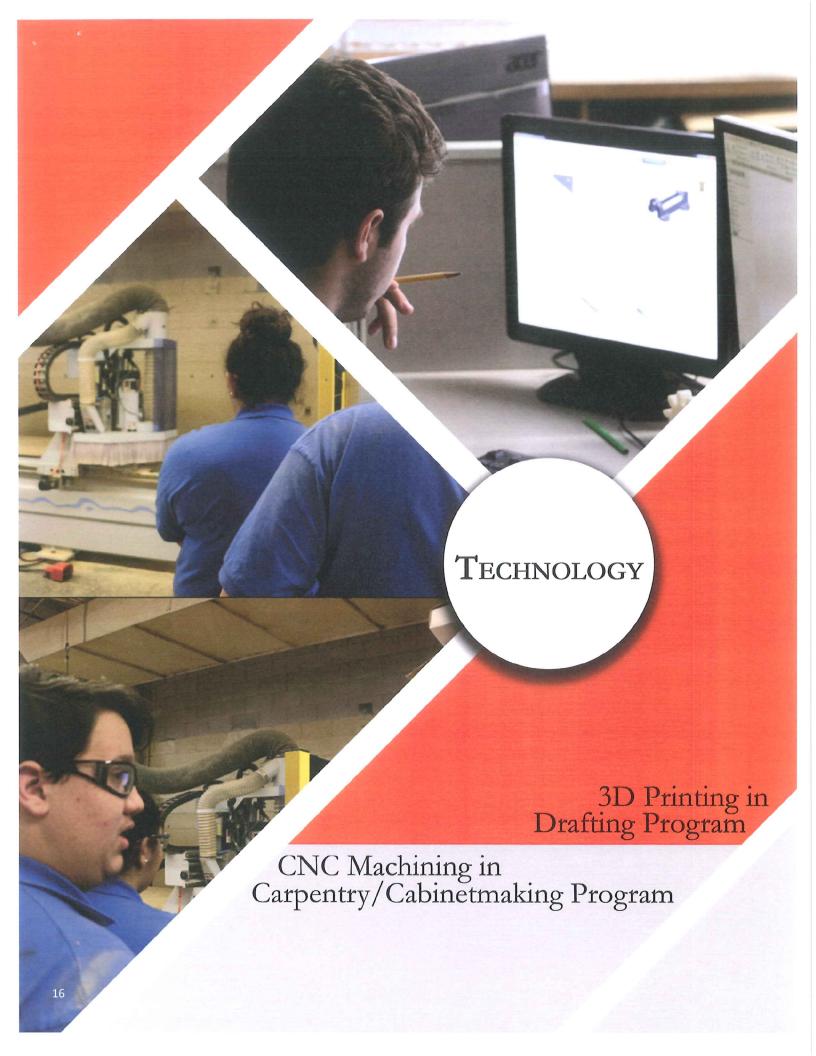
Ms. Handler's number was chosen by lottery Friday afternoon to purchase a home on Duluth Street built by the students of Diman Regional Vocational Technical High School.

> Article courtesy of the Herald News May 26, 2017





Diman students make the American dream of home ownership a reality.



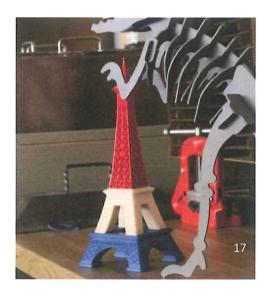


Diman takes woodworking several steps beyond what most schools do. At Diman, students use CNC (Computer Numerical Control) machines to carve intricate designs and patterns into wood.

Also, the Diman AlphaCam is used to build cabinet woodwork that is on display from Fall River Government Center to local libraries.

Tyler Gillis of Drafting used the SOLIDWORKS program and the 3D printer to create this Eiffel Tower. It was originally built as a single unit, but later Gillis built it in three parts for easier assembly.

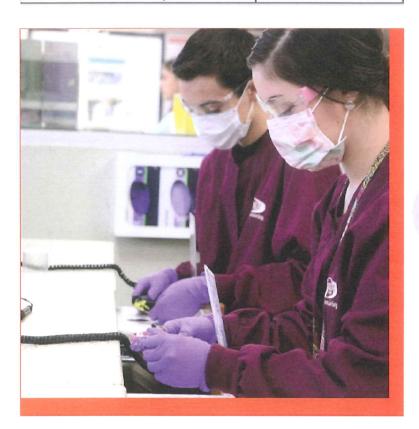


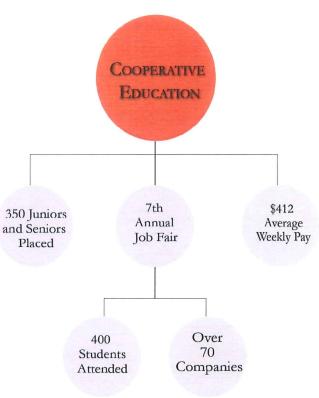


# DIMAN BY THE NUMBERS

Enrollment by Race/Ethnicity (2016-17)				
Race	% of School			
African American	1.6			
Asian	1.4			
Hispanic	8.4			
Native American	0.4			
White	83.4			
Native Hawaiian, Pacific Islander	0.1			
Multi-Race, Non-Hispanic	4.7			

1,395 Enroll	ed Students
Males	Females
55.8%	44.2%





A STATE OF THE PARTY OF THE PAR	S	pring	g 201'	7 MC.	AS R	esults	3		
Year of Graduation	ELA				Math		Science		
	A/P	NI	F	A/P	NI	F	A/P	NI	F
2019	97%	2%	3%	80%	17%	8%	84%	15%	5%

# GREATER FALL RIVER VOCATIONAL SCHOOL DISTRICT FISCAL YEAR 2016-2017 BUDGET

OUNDATION R								
hapter 70 Foundati	on Aid						\$ 1	5,901,659
ommunity Assessm	nents						\$	7,431,313
arry Forward							\$	450,000
		TOTAL					\$ 2.	3,782,972
OUNDATION E	EXPENSES:		<b>建基础</b>					
000 Administration							\$	2,488,17
000 Instruction							\$ 1	3,860,94
000 Student Related	d Expenses						\$	1,016,540
000 Plant Operation	ns/Maintenance						\$	2,325,952
000 Retirement & I	nsurance						\$	4,091,357
		TOTAL					\$ 2.	3,782,972
RANSPORTATIO	ON (By Regional Agreen	nent)						
udent Transportati	on Expenses						\$	742,000
400	op oo							
	-						•	E04 250
	tation Aid (62% Reimburse						\$	524,359
	-				TOTAL		\$	217,641
	tation Aid (62% Reimburse			egional		Comm	\$ uni	<b>217,64</b> 2
	tation Aid (62% Reimburse	BMENT		essmen	nt	Comm Assessa	\$ uni mer	<b>217,64</b> : ty
EGIONAL TRAN	tation Aid (62% Reimburse  NSPORTATION ASSESS  # of Students  1118	Ratio 0.7554		essmen \$	at 217,641	Comm Assessi	uni mer \$	217,647 ty nt 164,407
Fall River Somerset	tation Aid (62% Reimburse  NSPORTATION ASSESS  # of Students  1118  121	Ratio 0.7554 0.0818		essmen \$ \$	217,641 217,641	Comm Assessi	uni mer \$	217,643 ty nt 164,407 17,794
Fall River Somerset Swansea	# of Students  1118  121  126	Ratio 0.7554 0.0818 0.0851		essmen \$	217,641 217,641 217,641	Comm	uni mer \$	217,643 ty nt 164,407 17,794 18,529
Fall River Somerset	tation Aid (62% Reimburse  NSPORTATION ASSESS  # of Students  1118  121	Ratio 0.7554 0.0818		essmen \$ \$	217,641 217,641	Comm	uni mer \$	217,641 ty nt 164,407 17,794 18,529
Fall River Somerset Swansea	# of Students  1118  121  126	Ratio 0.7554 0.0818 0.0851		s \$	217,641 217,641 217,641	Comm	uni mer \$	217,642 ty nt 164,407 17,794 18,529 16,911
Fall River Somerset Swansea Westport	# of Students  1118  121  126  115	Ratio 0.7554 0.0818 0.0851		s \$	217,641 217,641 217,641	Comm	uni mer \$	<b>217,64</b> 1
Fall River Somerset Swansea Westport	# of Students  1118  121  126  115	Ratio 0.7554 0.0818 0.0851		s \$	217,641 217,641 217,641	Comm	uni mer \$	217,641 ty nt 164,407 17,794 18,529 16,911
Fall River Somerset Swansea Westport	# of Students  1118  121  126  115  1480  NITY ASSESSMENTS	Ratio 0.7554 0.0818 0.0851	Asso	s \$	217,641 217,641 217,641 217,641	Comm	\$ uni mer \$ \$ \$ \$ \$ \$	217,641 ty nt 164,407 17,794 18,529 16,911 217,641
Fall River Somerset Swansea Westport	# of Students  1118  121  126  115  1480  NITY ASSESSMENTS	Ratio 0.7554 0.0818 0.0851 0.0777	Asso	s \$ \$ \$	217,641 217,641 217,641 217,641	Comm Assessi	\$ uni mer \$ \$ \$ \$ \$ \$	217,642 ty nt 164,407 17,794 18,529 16,911 217,642
Fall River Somerset Swansea Westport  OTAL COMMUN	# of Students  1118  121  126  115  1480  NITY ASSESSMENTS	Ratio 0.7554 0.0818 0.0851 0.0777	Asse Transportation \$	\$ \$ \$ \$ 164,40	217,641 217,641 217,641 217,641 ————————————————————————————————————	Comm	\$ uni mer \$ \$ \$ \$ \$ \$ \$ \$ \$	217,642  ty  164,407  17,794  18,529  16,911  217,642
Fall River Somerset Swansea Westport  OTAL COMMUN	# of Students  1118  121  126  115  1480  NITY ASSESSMENTS	Ratio  0.7554  0.0818  0.0851  0.0777   on  \$ 3,461,275  \$ 1,171,681	Transportation \$	\$ \$ \$ \$ \$ 164,40	217,641 217,641 217,641 217,641 ————————————————————————————————————	Comm	\$ s \$ \$ \$ \$	217,641 ty nt 164,407 17,794 18,529 16,911

# THANK YOU

As Diman continuously aims to provide students with a world class education, we are extremely grateful for the continuous support we receive in the present from our school committee, sending communities and local representatives. Diman's history has been shaped by the many alumni that built our strong foundation and continue through the Diman Alumni Association and the Diman Bengal Education Foundation. As always, we strive to build upon these successes.

Whether you are part of our past, present or future, we cannot thank you enough for remaining steadfast in your commitment to Diman.

"If you want to touch the past, touch a rock.

If you want to touch the present, touch a flower.

If you want to touch the future, touch a life."

- author unknown

# VOCATIONAL PROGRAMS

Automotive Collision Repair and Refinishing

Electronics

Automotive Technology

General Shop

**Building and Property Maintenance** 

Health Assisting

**Business Technology** 

Heating, Ventilation, Air Conditioning, & Refrigeration

Carpentry-Cabinetmaking

Graphic Communications

Culinary Arts

Machine Tool Technology

**Dental Assisting** 

Metal Fabrication & Joining Technology

**Drafting** 

Plumbing

Electricity

# SCHOOL COMMITTEE MEMBERS

Jeffrey Begin Swansea Paul Jennings | Chairperson

Westport

Donald DiBiasio

Joan Menard Fall River

Somerset

Rajiv Nehra Fall River

Renee Howayeck Fall River

~Steve Jobs~

"Great things in business are never done

by one person.

They are done by a

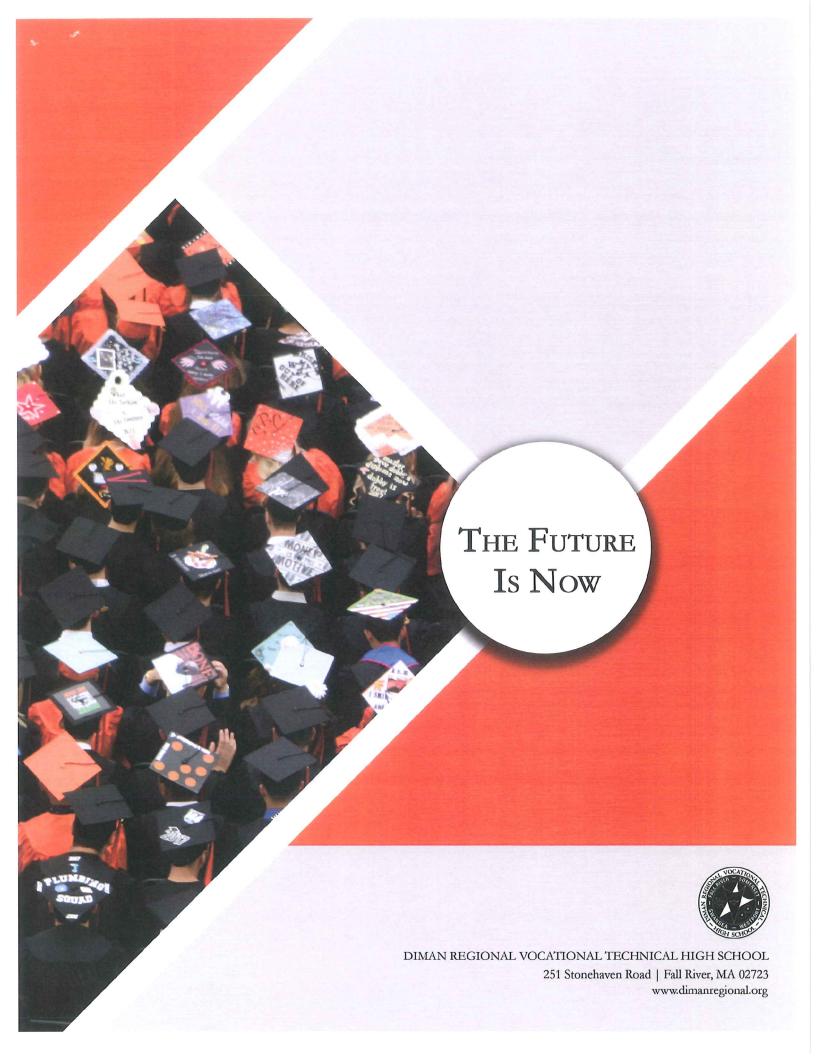
team of people."

# Advisory Board

While we're proud of our vocational programs and their ability to turn young men and women into skilled members of the community, we cannot maintain that level of quality without the help of industry professionals. Our Vocational Advisory Board helps steer our vocational programs and students towards future success.

Diman values our board members and is grateful for industry professionals who volunteer their time for the betterment of our school. The Diman Vocational Advisory Board is critical to the success of our programs and provides us with the up-to-date and inside knowledge of industry trends and technologies.

Contributions of industry professionals is what helps Diman remain the vibrant learning community we are known for. Thank you!



# GREATER FALL RIVER VOCATIONAL SCHOOL DISTRICT DIMAN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL WESTPORT

### AWARD RECIPIENTS

Academic Achievement Award – Class of 2018 – Kylie Cooper

TOP TEN 2017 - Tania Melo

### SCHOLARSHIP RECIPIENTS 2017

Parent Advisory Council Scholarship -Alexis Cote and Zakery Furtado Dennis Abdow SkillsUSA Award – Chelsey Benoit Bruce J. Desrosiers Memorial Scholarship -Chelsey Benoit Thomas Rodrigues Memorial Scholarship -Aliana Andreoli and Chelsey Benoit Ryan Barata Memorial Scholarship -Aiden Ayers Mark Marcoux Memorial Scholarship -Maegan Bernier Westport Police Association -Chelsey Benoit Mike St. Laurent Memorial Scholarship -Alexis Cote Frank Santos Memorial Scholarship -Haylee Cooper John Viveiros Scholarship -Maegan Bernier John E. Pacheco Memorial Scholarship -Alexis Cote Steve Blanchette Scholarship -Tania Melo Paul McGovern Memorial Scholarship -Chelsey Benoit William T. Walsh Memorial Scholarship -Tyler Gillis PrimaCare P.C. Scholarship Foundation -Aliana Andreoli, Alexis Cote, Sabrina Cordeiro, and Tania Melo

# JOHN & ABIGAIL ADAMS SCHOLARSHIP RECIPIENTS FOR 2017

Maegan BernierJessica LilesMiranda CabeceirasTyla MackHaylee CooperTania MeloElicia CormierElijah MonizTyler GillisPaige Quintal

## SKILLS-USA COMPETITIONS

District Competition	
Gold	Haylee Cooper, Kylie Cooper, Tania Melo, Paige Quintal, and Michael Silva
Silver	Dylan Barcelos, Collyn Bennett, Michael Duarte, Noah Ferreira, Briana Melo, Collin Melo, Raymond Parent, Reagan Parent, Nicholas Simbro, Evan Vasconcellos
Bronze	Jordan Brodeur and Jessica Liles

State Competition	
Gold	Chelsey Benoit, Haylee Cooper, Elijah Moniz, Emily Moniz, Audrey Moniz, Adam
	Moniz, and Raymond Parent,
Silver	Jordan Brodeur and Kylie Cooper
Bronze	Dylan Barcelos, Alissa Maleski, Tania Melo, and Evan Vasconcellos
National Competition	
Gold	Haylee Cooper

### SPORTS AWARDS

## Most Outstanding Player Awards

Raymond Parent – Golf Alexis Cote – Girls' Soccer Nathaniel Boardman – Boys' Winter Track Kimberly Lajoie – Girls' Spring Track Emily Moniz - Tennis

### **OUTSTANDING VOCATIONAL STUDENT**

Students receiving the Outstanding Vocational Student Award this year were Elijah Moniz – Carpentry/Cabinetmaking, Chelsey Benoit – Culinary Arts, Aliana Andreoli – Dental Assisting, Haylee Cooper – Graphic Communications, Paige Quintal – Machine Tool Technology, Noah Ferreira – Metal Fabrication and Welding, and Michael Duarte – Plumbing.